Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Pro	curement Acti	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity? (Yes/No)	Procurement	Posting of IB/REOI	Opening of Bids	Award	Signing		(000)	(000)	(000)	
310104100339000	21LH0001 Rehab/Reconst/Upgrading of Damaged Paved Roads along Davao-Bukidnon Rd- K1643+018-K1643+900, Marilog District, Davao City	Const.	Yes	Public Bidding	12/7/2020- 12/13/2020	12/28/2020	2/16/21	2/26/21	GAA CY 2021	16,833.46		16,833.46	Reconstruction to Concrete Pavement
310104100341000	21LH0002 Rehab/Reconst/Upgrading of Damaged Paved Roads along Davao-Bukidnon Rd- K1638+818-K1638+880, Marilog District, Davao City	Const.	Yes	Public Bidding	12/7/2020- 12/13/2020	12/28/2020	2/16/21	2/26/21	GAA CY 2021	2,805.80		2,805.80	Reconstruction to Concrete Pavement
0104100340000	21LH0003 Rehab/Reconst/Upgrading of Damaged Paved Roads along Davao-Bukidnon Rd- K1638+1008-K1639+000, K1638+ 880-K1638+1008, K1639+000-K1639+ 100	Const.	Yes	Public Bidding	12/7/2020- 12/13/2020	12/28/2020	2/17/21	2/26/21	GAA CY 2021	4,522.70		4,522.70	Reconstruction to Concrete Pavement
310201100832000	21LH0004 Road Widening along Davao-Bukidnon Rd- K1646+808-K1647+232, Marilog District, Davao City	Const.	Yes	Public Bidding	12/7/2020- 12/13/2020	12/28/2020	2/16/21	2/26/21	GAA CY 2021	9,751.00		9,751.00	Widening of Concrete Pavement

DPWH-INFRA-02-1016

Page 1 of 19

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Pro	curement Acti	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	co	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
8	21LH0005												
165(Off-Carriageway Improvement along	Const.	Yes	Public	12/7/2020-	12/28/2020	2/17/21	2/26/21	GAA	4,961.74		4,961.74	Flaring of Intersections/
100	Davao-Bukidnon Rd- K1621+(-)315-			Bidding	12/13/2020				CY 2021				Improvements of
310207100165000	K1621+360, Marilog District, Davao City												Intersections
8	21LH0006												
5510	Construction of Multi-Purpose Building at	Const.	No	Public	1/8/2021-	1/28/2021	3/17/21	3/26/21	GAA	4,950.00		4,950.00	Construction of Multi-
225(Alambre Elementary School, Barangay			Bidding	1/14/2021				CY 2021				Purpose Building
300104225651000	Alambre, Toril District, Davao City												
8	21LH0007												
6610	Construction of Multi-Purpose Building at	Const.	No	Public	1/8/2021-	1/28/2021	3/17/21	3/26/21	GAA	4,950.00		4,950.00	Construction of Multi-
1225	Talandang Elementary School, Barangay			Bidding	1/14/2021				CY 2021				Purpose Building
300104225661000	Talandang, Tugbok District, Davao City												
00	21LH0008												
687	Construction of Multi-Purpose Building at	Const.	No	Public	1/8/2021-	1/28/2021	3/17/21	3/26/21	GAA	4,950.00		4,950.00	Construction of Multi-
4225	O. Hilay National High School, Barangay			Bidding	1/14/2021				CY 2021				Purpose Building
300104225687000	Manambulan, Tugbok District, Davao City												
8	21LH0009												
300104225653000	Construction of Multi-Purpose Building at	Const.	No	Public	1/8/2021-	1/28/2021	3/17/21	3/26/21	GAA	4,950.00		4,950.00	Construction of Multi-
10422	Bankas Elementary School, Barangay			Bidding	1/14/2021				CY 2021				Purpose Building
3001	Camansi, Toril District, Davao City												

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Pro	curement Acti	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
000	21LH0010												
2658	Construction of Multi-Purpose Building at	Const.	No	Public	1/8/2021-	1/28/2021	3/17/21	3/26/21	GAA	4,950.00		4,950.00	Construction of Multi-
422!	Lamanan National HS, Barangay Lamanan,			Bidding	1/14/2021				CY 2021				Purpose Building
300104225658000	Calinan District, Davao City												
00069	21LH0011 Off-Carriageway Improvement along	Const.	No	Public	1/8/2021-	1/28/2021	3/17/21	3/26/21	GAA	7,902.58		7,902,58	Flaring of Intersections/
310207100169000	Davao-Bukidnon Rd- K1665+686- K1666+785			Bidding	1/14/2021				CY 2021				Improvements of Intersections
310													
000	21LH0012	C		5 J.F.	4 (0) (0 00 4								
310104100343000	Rehab/Reconst/Upgrading of Damaged Paved Roads along Davao-Bukidnon Rd-	Const.	No	Public Bidding	1/8/2021- 1/14/2021	1/28/2021	3/17/21	3/26/21	GAA	25,701.60			Construction of Road
4100	K1669+562-K1671+000, Marilog District,			Diading	1/14/2021				CY 2021				Slope Protection Structure
010	Davao City												Structure
31													
000	21LH0013												
0833	Road Widening along Davao-Bukidnon Rd-	Const.	No	Public	1/8/2021-	1/28/2021	3/17/21	3/26/21	GAA	4,851.00		4,851.00	Widening of Concrete
110(K1647+502-K1647+700, Marilog District,			Bidding	1/14/2021				CY 2021				Pavement
310201100833000	Davao City										x -		

DPWH-INFRA-02-1016

Page 3 of 19

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Pro	curement Acti	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/Na)		of IB/REOI	of Bids							
8	21LH0014												
670(Off-Carriageway Improvement along	Const.	No	Public	1/8/2021-	1/28/2021	3/17/21	3/26/21	GAA	27,637.96		27 637 96	Flaring of Intersections/
1 2 1	Davao-Bukidnon Rd- K1628+173-			Bidding	1/14/2021		0) 1/ / / /	0,20,21	CY 2021	27,037.50		27,037.90	Improvements of
207:	K1632+000, Marilog District, Davao City												Intersections
310													
000	21LH0015												
310207100168000	Off-Carriageway Improvement along	Const.	No	Public	1/8/2021-	1/28/2021	3/17/21	3/26/21	GAA	25,630.92		25,630.92	Flaring of Intersections/
7100	Davao-Bukidnon Rd- K1661+167-			Bidding	1/14/2021				CY 2021				Improvements of
020	K1664+726												Intersections
400(21LH0016												
2565	Construction of Multi-Purpose Building at	Const.	No	Public	1/22/2021-	2/11/2021	3/17/21	3/26/21	GAA	6,930.00			Construction of Multi-
0422	Barangay Cawayan, Calinan District,			Bidding	1/28/2021				CY 2021				Purpose Building
300104225654000	Davao City												
	21LH0017												
300104225657000	Construction of Multi-Purpose Building at	Const.	No	Public	1/22/2021-	2/11/2021	3/17/21	3/26/21	GAA	4,950.00		4,950.00	Construction of Multi-
525	Catigan Elementary School, Barangay			Bidding	1/28/2021				CY 2021				Purpose Building
0104	Catigan, Toril District, Davao City												
30								_					
0000	21LH0018												
	Construction of Multi-Purpose Building at	Const.	No	Public	1/22/2021-	2/11/2021	3/17/21	3/26/21	GAA	4,950.00		4,950.00	Construction of Multi-
01042	Tacunan Elementary School, Barangay			Bidding	1/28/2021				CY 2021				Purpose Building
300	Tacunan, Tugbok District, Davao City												;

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Pro	curement Acti	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
8	21LH0019					1							
300104225682000	Construction of Multi-Purpose Building at	Const.	No	Public	1/22/2021-	2/11/2021	3/17/21	3/26/21	GAA	6,930.00		6 930 00	Construction of Multi-
256	Barangay Tungkalan, Toril District,	0011001		Bidding	1/28/2021	-, -, -, -, -, -, -, -, -, -, -, -, -, -	5,17,21	5,25,21	CY 2021	0,550.00		0,550.00	Purpose Building
[045	Davao City			bidding	1, 20, 2022				01 2021				T upose building
3001													
00	21LH0020												
659(Construction of Multi-Purpose Building at	Const.	No	Public	1/22/2021-	2/11/2021	3/17/21	3/26/21	GAA	4,950.00		4,950.00	Construction of Multi-
1225	Malalan Elementary School, Barangay			Bidding	1/28/2021				CY 2021				Purpose Building
300104225659000	Carmen, Baguio District, Davao City												
00	21LH0021												
685	Construction of Multi-Purpose Building at	Const.	No	Public	1/22/2021-	2/11/2021	3/17/21	3/26/21	GAA	6,930.00		6,930.00	Construction of Multi-
4225	Los Amigos National High School, Barangay			Bidding	1/28/2021				CY 2021				Purpose Building
300104225685000	Los Amigos, Tugbok District, Davao City												
600	21LH0022												
268	Construction of Multi-Purpose Building at	Const.	No	Public	1/22/2021-	2/11/2021	3/17/21	3/26/21	GAA	4,950.00		4,950.00	Construction of Multi-
9422	Marilog National High School, Barangay			Bidding	1/28/2021				CY 2021				Purpose Building
300104225686000	Marilop Proper, Marilog District, Davao City												
	21LH0023												
310207100166000	Off-Carriageway Improvement along	Const.	No	Public	1/22/2021-	2/11/2021	3/17/21	3/26/21	GAA	14,922.46		14,922.46	Flaring of Intersections/
0710	Davao-Bukidnon Rd- K1621+415-			Bidding	1/28/2021				CY 2021				Improvements of
3102	K1623+210, Marilog District, Davao City												Intersections

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Pro	curement Acti	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
Q	21LH0024												
310104100339000	Rehabilitation/Reconstruction/Upgrading	Const.	No	Public	1/22/2021-	2/11/2021	3/17/21	3/26/21	GAA	9,505.02		9,505.02	Reconstruction to
1003	of Damaged Paved Roads along Davao-			Bidding	1/28/2021				CY 2021				Concrete Pavement
0104	Bukidnon Rd- K1635+162-K1632+660,												
31(Marilog District, Davao City												
8	21LH0025												
310107100288000	Rehab/Reconst. Of Roads with Slips,	Const.	No	Public	1/22/2021-	2/11/2021	3/17/21	3/26/21	GAA	17,248.00		17,248.00	Construction of Road
1002	Slope Collapse and Landslide along Davao-Bukidnon Rd- K1623+780-			Bidding	1/28/2021				CY 2021				Slope Protection
0107	K1623+830												Structure
31	NIVES I USU												
0	21LH0026												
310107100296000	Rehab/Reconst. Of Roads with Slips,	Const.	No	Public	1/22/2021-	2/11/2021	3/17/21	3/26/21	GAA	19,296.20		19,296.20	Construction of Road
1002	Slope Collapse and Landslide along			Bidding	1/28/2021				CY 2021				Slope Protection
107:	Davao-Bukidnon Rd- K1660+303-												Structure
310	K1660+373												
000	21LH0027												
9831	Road Widening along Davao-Bukidnon Rd-	Const.	No	Public	1/22/2021-	2/11/2021	3/17/21	3/26/21	GAA	11,711.00		11,711.00	Widening of Concrete
1100	K1623+372-K1624+000, Marilog District,			Bidding	1/28/2021				CY 2021				Pavement
310201100831000	Davao City												
m													

DPWH-INFRA-02-1016

Page 6 of 19

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Pro	curement Acti	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
000	21LH0028												
655	Construction of Multi-Purpose Building at	Const.	No	Public	1/29/2021-	2/18/2021	3/19/21	3/26/21	GAA	2,970.00		2,970.00	Construction of Multi-
1225	Barangay Manuel Guianga, Tugbok District,			Bidding	2/4/2021				CY 2021				Purpose Building
300104225655000	Davao City												
	21LH0029												
8	Construction of Multi-Purpose Building at	Const.	No	Public	1/29/2021-	2/18/2021	3/19/21	3/26/21	GAA	6,930.00		6,930.00	Construction of Multi-
04225	Barangay Sto. Niño, Tugbok District,			Bidding	2/4/2021				CY 2021	·		, ,	Purpose Building
3001	Davao City												
2000	21LH0030												
2566	Construction of Multi-Purpose Building at	Const.	No	Public	1/29/2021-	2/18/2021	3/19/21	3/26/21	GAA	500.00		500.00	Construction of Multi-
300104225665000	Barangay Cadalian, Davao City			Bidding	2/4/2021				CY 2021				Purpose Building
	21LH0031												
66600	Construction of Multi-Purpose Building at	Const.	No	Public	1/29/2021-	2/18/2021	3/19/21	3/26/21	GAA	500.00		500.00	Construction of Multi-
4225	Barangay Carmen, Davao City	Consci		Bidding	2/4/2021	2/ 10/ 2021	5/15/21	5/20/21	CY 2021	500.00			Purpose Building
300104225666000	5-,,				_, ,,								raipood sananig
3000	21LH0032												
25673	Construction of Multi-Purpose Building at	Const.	No	Public	1/29/2021-	2/18/2021	3/19/21	3/26/21	GAA	500.00		500.00	Construction of Multi-
300104225673000	Barangay Malagos, Davao City			Bidding	2/4/2021				CY 2021				Purpose Building
300													

DPWH-INFRA-02-1016

Page 7 of 19

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Pro	curement Acti	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity? (Yes/No)	Procurement	Posting of IB/REOI	Opening of Bids	Award	Signing		(000)	(000)	(000)	
310107100289000	21LH0033 Rehab/Reconst. Of Roads with Slips, Slope Collapse and Landslide along Davao-Bukidnon Rd- K1624+862- K1624+916, Marilog District, Davao City	Const.	No	Public Bidding	1/29/2021- 2/4/2021	2/18/2021	4/22/21	5/17/21	GAA CY 2021	17,071.60		17,071.60	Construction of Road Slope Protection Structure
0029	21LH0034 Rehab/Reconst. Of Roads with Slips, Slope Collapse and Landslide along Davao-Bukidnon Rd- K1628+780- K1628+861, Marilog District, Davao City	Const.	No	Public Bidding	1/29/2021- 2/4/2021	2/18/2021	3/19/21	3/26/21	GAA CY 2021	25,627.00		25,627.00	Construction of Road Slope Protection Structure
310107100292000	21LH0035 Rehab/Reconst. Of Roads with Slips, Slope Collapse and Landslide along Davao-Bukidnon Rd- K1640+300- K1640+400, Marilog District, Davao City	Const.	No	Public Bidding	1/29/2021- 2/4/2021	2/18/2021	3/19/21	3/26/21	GAA CY 2021	29,282.40			Construction of Road Slope Protection Structure
310107100294000	21LH0036 Rehab/Reconst. Of Roads with Slips, Slope Collapse and Landslide along Davao-Bukidnon Rd- K1642+000- K1642+021, Marilog District, Davao City	Const.	No	Public Bidding	1/29/2021- 2/4/2021	2/18/2021	3/19/21	3/26/21	GAA CY 2021	6,477.80			Construction of Road Slope Protection Structure

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Pro	curement Acti	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
8	21LH0037												
310107100295000	Rehab/Reconst. Of Roads with Slips,	Const.	No	Public	1/29/2021-	2/18/2021	3/19/21	3/26/21	GAA	11,417.00		11,417.00	Construction of Road
002	Slope Collapse and Landslide along			Bidding	2/4/2021				CY 2021				Slope Protection
1071	Davao-Bukidnon Rd- K1644+408-												Structure
310	K1644+490, Marilog District, Davao City												
₽	21LH0038												
2568	Construction of Multi-Purpose Building at	Const.	No	Public	1/29/2021-	2/18/2021	3/19/21	3/26/21	GAA	6,930.00		6,930.00	Construction of Multi-
0423	Lacson Elementary School, Barangay Lacson, Calinan District, Davao City			Bidding	2/4/2021				CY 2021				Purpose Building
3001	Lacson, Calman District, Davao City												
77000	21LH0039				- / /								
2256	Construction of Multi-Purpose Building at	Const.	No	Public	2/3/2021-	2/23/2021	3/19/21	3/26/21	GAA	500.00		500.00	Construction of Multi-
300104225677000	Barangay Sirib, Davao City			Bidding	2/9/2021				CY 2021				Purpose Building
4000	21LH0040												
2566	Construction of Multi-Purpose Building at	Const.	No	Public	2/3/2021-	2/23/2021	3/19/21	3/26/21	GAA	500.00		500.00	Construction of Multi-
300104225664000	Barangay Bayabas, Davao City			Bidding	2/9/2021				CY 2021				Purpose Building
	21LH0041												
22566	Construction of Multi-Purpose Building at	Const.	No	Public	2/3/2021-	2/23/2021	3/19/21	3/26/21	GAA	500.00			Construction of Multi-
300104225667000	Barangay Dominga, Davao City			Bidding	2/9/2021				CY 2021				Purpose Building

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Pro	curement Acti	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	co	
(PAP)	Project	End-User	Activity? (Yes/No)	Procurement	Posting of IB/REOI	Opening of Bids	Award	Signing		(000)	(000)	(000)	
256690	21LH0042 Construction of Multi-Purpose Building at Barangay Gumalang, Davao City	Const.	No	Public Bidding	2/3/2021- 2/9/2021	2/23/2021	3/19/21	3/26/21	GAA CY 2021	500.00		500.00	Construction of Multi- Purpose Building
0006200	21LH0043 Rehab/Reconst. Of Roads with Slips, Slope Collapse and Landslide along Davao-Bukidnon Rd- K1626+293- K1626+400, Marilog District, Davao City	Const.	No	Public Bidding	2/3/2021- 2/9/2021	2/23/2021	3/19/21	3/26/21	GAA CY 2021	3,733.80		3,733.80	Construction of Road Slope Protection Structure
107100293000	21LH0044 Rehab/Reconst. Of Roads with Slips, Slope Collapse and Landslide along Davao-Bukidnon Rd- K1641+100- K1641+179, Marilog District, Davao City	Const.	No	Public Bidding	2/3/2021- 2/9/2021	2/23/2021	3/19/21	3/26/21	GAA CY 2021	25,470.20			Construction of Road Slope Protection Structure
300203101925000	21LH0045 Construction/Improvement of Access Roads Leading to Jct. Old Davao-Cot. National Road (Bangkas Heights Section, Toril)-Ilam (Mulig) to Davao Sports Complex, UP Mindanao, Brgy. Bago Oshiro, Barangay Tugbok District, D.C.	Const.	No	Public Bidding	2/3/2021- 2/9/2021	2/23/2021	3/19/21	3/26/21	GAA CY 2021	24,954.72		24,954.72	Construction of Concrete Road

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Pro	curement Acti	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
310107100297000	21LH0046 Rehab/Reconst. Of Roads with Slips,	Const.	No	Public	2/3/2021-	2/23/2021	3/19/21	3/26/21	GAA	439,629.60		439,629.60	Construction of Road
029	Slope Collapse and Landslide along			Bidding	2/9/2021				CY 2021			-	Slope Protection
071(Davao-Bukidnon Rd- K1660+600-												Structure
3101	K1660+750, Marilog District, Davao City												
310107100298000	21LH0047 Rehab/Reconst. Of Roads with Slips,	Const.	No	Public	2/3/2021-	2/23/2021	3/19/21	3/26/21	GAA	45,824.80		45.824.80	Construction of Road
029	Slope Collapse and Landslide along			Bidding	2/9/2021				CY 2021				Slope Protection
1071(Davao-Bukidnon Rd- K1672+708-												Structure
3103	K1672+820												
52000	21LH0048												
122566	Construction of Multi-Purpose Building at	Const.	No	Public	2/17/2021-	3/9/2021	4/16/21	4/26/21	GAA	500.00		500.00	Construction of Multi-
300104225662000	Barangay Angalan, Davao City		U	Bidding	2/23/2021				CY 2021				Purpose Building
2000	21LH0049												
25675	Construction of Multi-Purpose Building at	Const.	No	Public	2/17/2021-	3/9/2021	4/16/21	4/26/21	GAA	500.00		500.00	Construction of Multi-
300104225675000	Barangay Manuel Guianga, Davao City			Bidding	2/23/2021				CY 2021				Purpose Building
	21LH0050												
22567	Construction of Multi-Purpose Building at	Const.	No	Public	2/17/2021-	3/9/2021	4/16/21	4/26/21	GAA	500.00		500.00	Construction of Multi-
300104225676000	Barangay Marapangi, Davao City			Bidding	2/23/2021				CY 2021				Purpose Building

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Pro	curement Acti	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
000	21LH0051												
5679(Construction of Multi-Purpose Building at	Const.	No	Public	2/17/2021-	3/9/2021	4/16/21	4/26/21	GAA	500.00		500.00	Construction of Multi-
300104225679000	Barangay Tacunan, Davao City			Bidding	2/23/2021				CY 2021				Purpose Building
0000	21LH0052												
2568(Construction of Multi-Purpose Building at	Const.	No	Public	2/17/2021-	3/9/2021	4/16/21	4/26/21	GAA	500.00		500.00	Construction of Multi-
300104225680000	Barangay Tambobong, Davao City			Bidding	2/23/2021				CY 2021				Purpose Building
0	21LH0053												
2700	Construction/Improvement of Access	Const.	No	Public	2/17/2021-	3/9/2021	4/16/21	4/26/21	GAA	4,851.00		4,851.00	Construction of
300203101927000	Roads Leading to Jct. Davao-Bukidnon			Bidding	2/23/2021				CY 2021				Concrete Road
031	(Highway Tugbok Proper) to Tacunan												
3002	Leading to DECA Wakeboard, including												
	Bridge, Brgy. Tugbok, Davao City												
000	21LH0054												
9557	Concreting of Barangay Eden-Bayabas	Const.	No	Public	2/17/2021-	3/9/2021	4/16/21	4/26/21	GAA	15,337.00		15,337.00	Construction of
300116204557000	Road, Toril District, Davao City			Bidding	2/23/2021				CY 2021				Concrete Road
	21LH0055												
600	Construction/Improvement of Access	Const.	No	Public	2/17/2021-	3/9/2021	4/16/21	4/26/21	GAA	20,000.00		20,000.00	Construction of
192	Roads Leading to Jct. Davao-Bukidnon			Bidding	2/23/2021				CY 2021				Concrete Road
300203101926000	Road (Datu Salumay Section) to Sitio												
002	Patag Leading to Hill's View Mountain												
	Resort, Marilog District, Davao City												

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Pro	curement Acti	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	co	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
-													
23000	21LH0056												
2256(Construction of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	500.00		500.00	Construction of Multi-
300104225663000	Barangay Baguio Proper, Davao City			Bidding	3/11/2021				CY 2021				Purpose Building
0003	21LH0057												
5668	Construction of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	500.00		500.00	Construction of Multi-
300104225668000	Barangay Eden, Davao City			Bidding	3/11/2021				CY 2021				Purpose Building
	21LH0058												
27000	Construction of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	500.00		500.00	Construction of Multi-
4225(Barangay Lacson, Davao City	Conser	110	Bidding	3/11/2021	372372021	1/ 10/21	7/20/21	CY 2021	500.00		500.00	Purpose Building
300104225670000					5/ 11/ 2021				CT LOLI				r a pose bananig
	21LH0059												
5671	Construction of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	500.00		500.00	Construction of Multi-
300104225671000	Barangay Lamanan, Davao City												
				Bidding	3/11/2021				CY 2021				Purpose Building
2000	21LH0060												
2567	Construction of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	500.00		500.00	Construction of Multi-
300104225672000	Barangay Lizada, Davao City			Bidding	3/11/2021				CY 2021				Purpose Building
	21LH0061												
5681	Construction of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	500.00		500.00	Construction of Multi-
300104225681000	Barangay Tawan-Tawan, Davao City			Bidding	3/11/2021				CY 2021				Purpose Building

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Pro	curement Activ	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	co	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
00	21LH0062												
5683(Construction of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	500.00		500.00	Construction of Multi-
300104225683000	Barangay Wines, Davao City			Bidding	3/11/2021				CY 2021				Purpose Building
	21LH0063												
688	Rehabilitation of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	1,980.00		1,980.00	Rehabilitation of Multi-
4225	Barangay Alambre, Toril District,			Bidding	3/11/2021				CY 2021				Purpose Building
300104225688000	Davao City												
000	21LH0064												
0699	Rehabilitation of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	1,980.00		1,980.00	Rehabilitation of Multi-
4225	Barangay Talandang, Tugbok District,			Bidding	3/11/2021				CY 2021				Purpose Building
300104225690000	Davao City												
	24110265												
30068	21LH0065	Canada	No	Dublic	2/5/2021	2/25/2021	4/16/01	4/26/24	GAA	2 070 00		2 070 00	Debabilitation of Multi
2256	Rehabilitation of Multi-Purpose Building at	Const.	NO	Public Bidding	3/5/2021- 3/11/2021	3/25/2021	4/16/21	4/26/21	GAA CY 2021	2,970.00			Rehabilitation of Multi- Purpose Building
I H I	Barangay Dacudao, Calinan District, Davao City			Bidding	5/11/2021				C1 2021				Purpose ballarity
	21LH0066												
ō	Rehabilitation of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	9,900.00		9,900.00	Rehabilitation of Multi-
2256	Barangay Tugbok Proper, Tugbok District,			Bidding	3/11/2021				CY 2021				Purpose Building
104	Davao City												
300													

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Prod	curement Acti	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
		2464	Is this an Early						Funds	T	1005		Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	СО	
(PAP)	Project	End-User	Activity? (Yes/No)	Procurement	Posting of IB/REOI	Opening of Bids	Award	Signing		(000)	(000)	(000)	
62045600	21LH0067 Concreting of Road,Purok 1-Purok 2, Barangay Dominga, Calinan District, Davao City	Const.	No	Public Bidding	3/5/2021- 3/11/2021	3/25/2021	4/16/21	4/26/21	GAA CY 2021	30,500.00		30,500.00	Construction of Concrete Road
0204101083000	21LH0068 Construction/Improvement of Access Roads Leading to Brgy. Tagluno-Brgy. Tungkalan Road connecting to Coco Coir Facility in support to Coco Coir Industry, Toril District, Davao City, Davao del Sur	Const.	No	Public Bidding	3/5/2021- 3/11/2021	3/25/2021	4/16/21	4/26/21	GAA CY 2021	49,000.00		49,000.00	Construction of Concrete Road
62035980	211.H0069 Construction of Road, Jct. Davao-Bukidnon Rd to Brgy. Bantol, Marilog District, Davao City	Const.	No	Public Bidding	3/5/2021- 3/11/2021	3/25/2021	4/16/21	4/26/21	GAA CY 2021	70,812.67		70,812.67	Construction of Concrete Road
62035990	21LH0070 Construction of Road, Jct. Davao-Bukidnon Rd to Brgy. Malamba, Marilog District, Davao City	Const.	No	Public Bidding	3/5/2021- 3/11/2021	3/25/2021	4/16/21	4/26/21	GAA CY 2021	72,375.00		72,375.00	Construction of Concrete Road

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Pro	curement Acti	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
74000	21LH0071	Grand	N.	D. L.V.	2/11/2021	2/20/2021	4/16/21	4/26/24		500.00		500.00	Construction of Multi
2256	Construction of Multi-Purpose Building at	Const.	No	Public	3/11/2021-	3/30/2021	4/16/21	4/26/21	GAA	500.00		500.00	Construction of Multi-
300104225674000	Barangay Manambulan, Davao City			Bidding	3/17/2021				CY 2021				Purpose Building
	21LH0072												
652	Improvement of Multi-Purpose Building	Const.	No	Public	3/11/2021-	3/30/2021	-	-	GAA	4,950.00		4,950.00	Improvement of Multi-
4225	(MPB) at Brgy. Wangan, Calinan District,			Bidding	3/17/2021				CY 2021				Purpose Building
300104225652000	Davao City												-Short of Award-
00	21LH0073												
656(Construction of Multi-Purpose Building at	Const.	No	Public	3/11/2021-	3/30/2021	4/16/21	4/26/21	GAA	4,950.00		4,950.00	Construction of Multi-
1225	Barbarona Elementary School, Barangay			Bidding	3/17/2021				CY 2021				Purpose Building
300104225656000	Angalan, Tugbok District, Davao City												
	21LH0074												
5580	Concreting of Road from Purok 2,	Const.	No	Public	3/11/2021-	3/30/2021	4/16/21	4/26/21	GAA	24,500.00		24,500.00	Construction of
204	Tagurano to Sitio Lupoy, Barangay			Bidding	3/17/2021				CY 2021			2	Concrete Road
300116204558000	Tungkalan, Toril, Davao City												
000	21LH0075												
1297	Road Concreting at Sitio Macaraeg, Brgy.	Const.	No	Public	3/11/2021-	3/30/2021	-	-	GAA	19,800.00		19,800.00	Construction of
7210	Catigan, Toril District, Davao City			Bidding	3/17/2021				CY 2021				Concrete Road
300117210297000													-Short of Award-
м													

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Pro	curement Acti	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
80	21LH0076												
0298	Concreting of Road, Barangay Talomo	Const.	No	Public	3/11/2021-	3/30/2021	4/16/21	4/26/21	GAA	4,950.00		4,950.00	Construction of
300117210298000	River, Calinan District, Davao City			Bidding	3/17/2021				CY 2021				Concrete Road
	21LH0077												
567(Construction of Hanging Bridge at Sitio	Const.	No	Public	3/11/2021-	3/30/2021	4/16/21	4/26/21	GAA	4,950.00		4,950.00	Construction of
9200	Balacan, Barangay, Tambobong, Baguio			Bidding	3/17/2021				CY 2021				Hanging Bridge
300119200567000	District, Davao City												
000	21LH0078												
3568	Construction of Hanging Bridge at Sitio	Const.	No	Public	3/11/2021-	3/30/2021	4/16/21	4/26/21	GAA	4,950.00		4,950.00	Construction of
920(Popo, Barangay Inayangan, Calinan			Bidding	3/17/2021				CY 2021				Hanging Bridge
300119200568000	District, Davao City												
0	21LH0079												
200	Retrofitting/Strengthening of Permanent	Const.	No	Public	3/11/2021-	3/30/2021	4/16/21	4/26/21	GAA	4,950.00		4,950.00	Retrofitting/
0115	Bridges at Piedad Bridge (B01226MN)			Bidding	3/17/2021				CY 2021				Strengthening of Bridge
031	along Bayabas-Eden Rd, Toril District,												
310303101155000	Davao City												
8	21LH0080							·					
300117210296000	Concreting of Road with Line Canal in	Const.	No	Public	3/11/2021-	3/30/2021	4/16/21	4/26/21	GAA	19,800.00		19,800.00	Concreting of Road
11721	Barangay Tagurano (Purok 4 to Purok 5),			Bidding	3/17/2021				CY 2021				
300	Toril District, Davao City												

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Proc	curement Acti	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
710000	21LH0081 Road Widening along Davao-Bukidnon Rd-	Const.	No	Public	3/11/2021-	3/30/2021	-	_	GAA	86,782.45		86,782.45	Concreting of Road
310201100710000	K1685+941-K1689+480, Davao City			Bidding	3/17/2021				CY 2021				-Short of Award-
04559000	21LH0082 Concreting of Road at Sitio Dayan, Purok Pomelo, Barangay Talandang and Purok 2B, Barangay Biao Joaquin, Calinan District, Davao City	Const.	No	Public Bidding	3/11/2021- 3/17/2021	3/30/2021	-	-	GAA CY 2021	49,000.00		49,000.00	Concreting of Road -Short of Award-
300116203482000	21LH0083 Concreting of Road, including Drainage Structure, Barangay Malagos to Barangay Kawayan, Baguio District, Davao City	Const.	No	Public Bidding	3/11/2021- 3/17/2021	3/30/2021	4/16/21	4/26/21	GAA CY 2021	86,850.00		86,850.00	Concreting of Road
320101106281000	21LH0084 Construction of Concrete Revetment along Talomo River, Riverside Section, Davao City (Sta. 0+000-Sta. 0+500)	Const.	No	Public Bidding	3/11/2021- 3/17/2021	3/30/2021	4/16/21	4/26/21	GAA CY 2021	92,358.34			Construction of Flood Mitigation Structure

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Prod	curement Activ	vity	Source of	Esti	mated Bu	dget	Remarks (Brief
Code	Procurement	PMO/	Is this an Early Procurement	Mode of	Advt/	Submn/	Notice of	Contract	Funds	Total	MOOE	со	Description of Project)
(PAP)	Project	End-User	Activity? (Yes/No)	Procurement	Posting of IB/REOI	Opening of Bids	Award	Signing		(000)	(000)	(000)	
320101107104000	21LH0085 Construction of Concrete Revetment along Lipadas River, Lizada-Sirawan Section, Davao City (Sta. 0+000-Sta. 0+500)	Const.	No	Public Bidding	3/11/2021- 3/17/2021	3/30/2021	4/16/21	4/26/21	GAA CY 2021	49,000.00			Construction of Flood Mitigation Structure
01106280000	21LH0086 Construction of Concrete Revetment along Lipadas River, Alambre-Lobogan Section, Davao City (Sta. 0+000-Sta.0+ 250)	Const.	No	Public Bidding	3/11/2021- 3/17/2021	3/30/2021	4/16/21	4/26/21	GAA CY 2021	72,375.00		72,375.00	Construction of Flood Mitigation Structure

Prepared by:

MONAROGONG D. AMEROL · Procurement Engineer цſ

Recommended by:

LYDIA S. SISON BAC Chairperson

Approved by:

GENE P. LOZANO District Engineer

_____ÿ_____

1

.

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

Updated Final Annual Procurement Plan For Consultancy Services FY 2021

						Schedule of Each	Procurement Act	ivity	Source of	Estima	ated Budg	et	Remarks (Brief
									Funds				Description of Project)
Code	Procurement	PMO/	Is this an Early	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Procurement Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
	Geotechnical Explorationn for the												
21CSLH0001	Reconstruction of Roads with Slips, Slope	PDS	No	Negotiated	3/4/21-	3/30/21	8/02/21	8/10/21	PDE	500.00		500.00	Soil Exploration
	Collapse, and Landslide at Davao-			Procurement	3/10/21				FY 2021				(depth=15m)
	Bukidnon Rd- K1623+780-K1623+830,			(SVP)									
	K1624+862-K1623+830, K1624+862-												
	K1624+916, K1626+293-K1626+400,												
	K1628+780-K1628+861, Davao City												
	Geotechnical Exploration for the				1								
21CSLH0002	Reconstruction of Roads with Slips, Slope	PDS	No	Negotiated	3/4/21-	3/30/21	8/02/21	8/10/21	PDE	820.00		820.00	Soil Exploration
	Collapse and Landslide at Davao-			Procurement	3/10/21				FY 2021				(depth=15m)
	Bukidnon Rd- K1640+300-K1640+400,			(SVP)									
	K1641+100-K1641+179, K1642+000-												
	K1642+021, K1644+408-K1644+490,												
	K1660+303-K1660+373, K1660+600-												
	K1660+750, K1672+708-K1672+820,												
	Davao City												

4 ×

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

Updated Final Annual Procurement Plan For Consultancy Services FY 2021

					9	Schedule of Each	Procurement Act	ivity	Source of	Estima	ated Budg	et	Remarks (Brief
									Funds				Description of Project)
Code	Procurement	PMO/	Is this an Early	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	C0	
(PAP)	Project	End-User	Procurement Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
	Geotechnical Exploration for the												
21CSLH0003	Construction of Concrete Revetment	PDS	No	Negotiated	3/4/21-	3/30/21	8/02/21	8/10/21	PDE	660.00		660.00	Soil Exploration
	along Lipadas River, Alambre-Lobogan			Procurement	3/10/21				FY 2021				(depth=15m)
	Section (Sta. 0+000-Sta. 0+250),			(SVP)									
	Sirawan Section (Sta. 0+000-												
	Sta. 0+500) and Talomo River,												
	Riverside Section (Sta. 0+000-Sta. 0+												
	500), Davao City												

Prepared by:

MONAROGONG D. AMEROL W Procurement Engineer

.

,

Recommended by:

LYDIA S. SISON BAC chairperson

Approved by:

GENE P. LOZANO District Engineer

DPWH-INFRA-02-1016

Page 2 of 2

Updated Annual Procurement Plan (APP) for FY 2021 Consolidated - Goods & Related Services - CY2021

				TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and s	services is con	ducted on a					
				1	quarterly	basis"						
Fund	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI						1				
101	COMMON ELECTRICAL SUPPLIES	DPWH										
1101101	1st Quarter	Davao City II	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	885.90		885.90	1
	2nd Quarter	District	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	768.90		768.90	
	3rd Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	946.70		946.70	
	4th Quarter	Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,005.89		1,005.89	
									3,607.39		3,607.39	
	COMMON OFFICE SUPPLIES	REGION XI										
	1st Quarter	DPWH	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	712,026.85		712,026.85	
	2nd Quarter	Davao City II	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	п/а	GOP	708 244.94		708,244.94	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	748,470.86		748,470.86	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	717,269.51		717,269.51	
		Office							2,886,012.16	•	2,886,012.16	
	COMMON OFFICE DEVICES	REGION XI										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	17,063.00		17,063.00	
	2nd Quarter	Davao City II	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	13,469.77		13,469.77	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	17,237.78		17,237.78	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	11,384.18		11,384.18	
		Office							59,154.73	•	59,154.73	
		DEOLOU VI										
	COMMON JANITORIAL SUPPLIES	REGION XI				,	- 1-	GOP	21,000,47		21,989.17	
	1st Quarter	Deves City II	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a		21,989.17			
	2nd Quarter	Davao City II	Agency to Agency - Thru PS-DBM	п/а	n/a	n/a	n/a	GOP	30,927.47		30,927.47	
	3rd Quarter	District	Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP GOP	20,329.66 491.92		20,329.66 491.92	
	4th Quarter	Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GUP	73.738.22		73,738.22	
		Unice						-	13,130,22	·	13,130.22	
	COMMON OFFICE EQUIPMENT	REGION XI						-				
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	993.694.40		993.694.40	-
	2nd Quarter	Davao City II	Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,244,366.50		3,244,366.50	
	3rd Quarter	Dietrict	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,146,387.20		1,146,387.20	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	2,523,704.06		2,523,704.06	
-	-tui wuuntoi	Office	vitered to citered - unit Lounnie	11/0	11/0	11/0	11/0	001	7 908 152.16		7 908 152.16	
		Onice					1		7,000,102.10		1000102.10	
	COMMON COMPUTER SUPPLIES	REGION XI										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	28,799,44		28,799.44	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	31,402.92		31,402.92	
	3rd Quarter	District	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	20,057.40		20,057.40	
	4th Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	15,926.63		15,926.63	
		Office	Carrier of State of State of State	100	FIRM .	THUC .	110		96,186.39		96,186.39	
		01100									20,100,000	
			Sub-total Page 1 >>				/		11,026,851.05		11,026,851.05	

.

Updated Annual Procurement Plan (APP) for FY 2021 Consolidated - Goods & Related Services - CY2021

			COnsolidated - Goods & Relati									
				TENTA	TIVE PROCUR	EMENT SCHE	DULE			ated Budget		REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				*Procurement	of goods and		ducted on a					
					quarterly	basis"						
	HANDBOOK ON PROCUREMENT	REGION XI	Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM									
	1st Quarter	DPWH	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		- 1	
	2nd Quarter			n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter	District	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-	
		Office									•	
	001011010											
	CONSUMABLES	REGION XI					()					
	1st Quarter	DPWH	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,293.00		3,293.00	
	2nd Quarter 3rd Quarter	Davao City II	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,206.00		3,206.00	
		District	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,557.00		3,557.00	
	4th Quarter	Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,196.00		3,196.00	
		Unice							13,252.00	<u> </u>	13,252.00	
							·					
		_										
				-								
					1							
			Sub-total Page 2>>						13.252.00	742	13,252.00	

Updated Annual Procurement Plan (APP) for FY 2021 Consolidated - Goods & Related Services - CY2021

				TENTA	TIVE PROCUR	REMENT SCHE	EDULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					
					quarterly	/ basis"						
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHAS	SED FROM OTH	ER SOURCES				1					
Fund	INVENTORY / COMMON ELECTRICAL EQUIPMENT & SUPPLIES	REGION XI					1					
101	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	275,000.00		275,000.00	
	2nd Quarter	Regional	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	200,000.00		200,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	275,000.00		275,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	200,000.00		200.000.00	
		Datue ony		Turacu	TOT OLD				950,000.00	-	950,000.00	
		DEOLONI VI										
	INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS 1st Quarter	REGION XI	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	7.080.00		7,080.00	
	1st Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	84,580.00		84,580.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	17.080.00		17,080.00	
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	74,580.00		74,580.00	
	4th Quarter	Office	Public Bidding	401 Q0	401 QU	401 QU	401 Q.0	GOF	183,320.00	-	183,320.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	36,133,973.00		36,133,973.00	
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,252,700.00	(î	2,252,700.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,190,875.00		2,190,875.00	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,263,125.00		1,263,125.00	
		Office							41,840,673.00	-	41,840,673.00	
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products. Devices)	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1.078.396.20		1,078,396.20	
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,440,350.00		1,440,350.00	
_	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,530,420.00		1,530,420.00	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,490,991.00		1,490,991.00	
		Office							5,540,157.20	-	5,540,157.20	
	AUDIO & VISUAL EQUIPMENT	REGION XI										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	400.000.00		400,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	400,000.00		400,000.00	
		Office	T dolo Didoling		TUT QU	401 0(0	401 000		800,000.00	(m)	800,000.00	
		-										
			Sub-total Page 3	»					49,314,150.20		49,314,150.20	

1

Updated Annual Procurement Plan (APP) for FY 2021 Consolidated - Goods & Related Services - CY2021

			TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP) PROCUREMENT PROGRAM / PROJEC	CT PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	Capital O MOOE (EAC 25 100 100 - 259 100 25 100 100 - 259 100 100 - 259 100 100 - 259 100 100 - 259 100 - 259 100 100 - 259 100 - 100 - 259 100 - 100 - 159 100 - 175 100 - 775 100 - 175 100 - 775 100 - 175 100 - 775 100 - 7750 177500 - 7750 177500 - 77500 - 775000 - 775000 - 775000 - 775000 - 775000 - 77500	Capital Outlay (EAO)	(Brief Description Program Project)
			"Procuremen	t of goods and s		ducted on a					
				quarterly	basis"						
PHOTOGRAPHIC EQUIPMENT	REGION XI										
1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	25,000.00		25,000.00	
2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00			
3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	25,000.00			
4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
	Office							250,000.00	÷.	250,000.00	
SECURITY SURVEILLANCE & DETECTION EQUIPMEN	T REGION XI										
1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
2nd Quarter	Davao City I	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	75,000.00		75.000.00	
3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	75,000.00		75.000.00	
	Office				tur ett	Tortaco		150,000.00	•	150,000.00	
INVENTORY/COMPUTER SUPPLIES	REGION XI										
1st Quarter	DDWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	40.000.00		40.000.00	
2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr		GOP	40,000.00			
3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	2nd Qtr 3rd Qtr	GOP	40,000.00			
4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	40,000.00			
401 Guarter	Office	Public Bidding	401 QU	411 Q17	401 Q07	400 Q07	GOP	175,600.00			
COMPUTER / I.T. EQUIPMENT & ACCESSORIES	REGION XI										
1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,763,250.00		1,763,250.00	
2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,276,150.00		2,276,150.00	
3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	813,500.00		813,500.00	
4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,007,150.00		3,007,150.00	
	Office							7,860,050.00	•	(EAO) 25,000.00 100,000.00 25,000.00 250,000.00 250,000.00 75,000.00 150,000.00 40,000.00 40,000.00 40,000.00 175,600.00 175,600.00 17,500,000.00 17,400.00	
HARDWARE / CONSTRUCTION / EXPLORATION SURV MATERIALS	EY, SUPPLIES & REGION XI										
1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	17.500.000.00		17.500.000.00	
2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	17,500,000.00			
3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	17,500,000.00			
4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	17,502,242.50			
	Office				101 00			70,002,242.50	•		
INVENTORY/COMMON COMMUNICATION SUPPLIES	REGION XI										
1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5.000.00		5 000 00	
2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	7,400.00			
3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000.00			
4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00			
	Office		401 QU	401 GR	401 60	401.00	GUP	22,400.00	64		
		Sub-total Pa	ge 4 >>					78,460,292.50		78,460,292.50	

Updated Annual Procurement Plan (APP) for FY 2021

Consolidated - Goods & Related Services - CY2021
--

				TENTA	TIVE PROCUP	EMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
	1			-	quarterly							
	HEAVY EQUIPMENT	REGION XI										
_	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter	Davao City I	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
		Office										
		DE OLONI VI										
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT	REGION XI	Public Bidding	diah Ola	1-1-01-	fat Ota	fat Oh	000				
	1st Quarter 2nd Quarter	Deves City II	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP GOP	50,000.00		50,000.00	
_	3rd Quarter		Public Bidding	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	GOP	50,000.00		50,000.00	
_	4th Quarter	District	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
	401 Quarter	Office	Fubic bluding	401 20	401 60	40160	401 QU	GUr	100.000.00		100.000.00	
		Onice						+	100,000.00		100,000.00	
	FURNITURE and FIXTURES	REGION XI										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	37,500.00		37,500.00	
_	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	887,500.00		887,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	37,500.00		37,500.00	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	652,500.00		652,500.00	
		Office							1,615,000.00		1,615,000.00	
	SAFETY & OCCUPATIONAL PRODUCTS	REGION XI										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	750,000.00		750.000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	750,000.00		750,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	750,000.00		750,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	750,000.00		750.000.00	
		Office	and a second	-					3,000,000.00	•	3,000,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES	REGION XI										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	6,425.00		6,425.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		0,420.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
		Office	T dono bioding	701 00	-701 GRU	-101 GLU	101 020	00/	6,425.00	•	6,425.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES	REGION XI										
	1st Quarter	DPWH	Direct Contracting	n/a	n/a	n/a	n/a	GOP	1,774,612.50		1,774,612.50	
	2nd Quarter	Davao City II	Direct Contracting	n/a	n/a	n/a	n/a	GOP	1,094,782.50		1,094,782.50	
	3rd Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	1,153,312.50		1,153,312.50	
	4th Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	1,073,842.50		1,073,842.50	
		Office							5,096,550.00	•	5,096,550.00	
			A.L.4.1.1 B.200 P.L.						0.047.077.00		0.047.077.00	
			Sub-total Page 5>>						9,817,975.00	•	9,817,975.00	

Updated Annual Procurement Plan (APP) for FY 2021 Consolidated - Goods & Related Services - CY2021

				TENTA	TIVE PROCUP	REMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and		ducted on a					
					quarterly	/ basis"						
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	170,489.00		170,489.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	198,089.00		198,089.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	184,289.00		184,289.00	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	181,989.00		181,989.00	
		Office					_		734,856.00		734,856.00	
	SURVEYING EQUIPMENT & ACCESSORIES	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	114,400.00		114,400.00	
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	8,280,000.00		8,280,000.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	114,400.00		114,400.00	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	8,280,000.00		8,280,000.00	
		Office		Terr ago	101 40	THT GLU	101 0(0		16,788,800.00		16,788,800.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS	REGION XI										
	1st Quarter		Public Bidding	dat Ota	dat Ola	Ash Oh	4-4-04-	GOP				
	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	3rd Quarter	Diotrict	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	4th Quarter		Public Bidding	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr	3rd Qtr	GOP	-			
	401 Quarter	Office	Public Bidding	400 Q07	401 Q8	4th Qtr	4th Qtr	GOP	-		-	
	SERVICES (Contract Services, Repair & Maintenance Services and Other Services)	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,777,350.00		2,777,350.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,323,750.00		2.323,750.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,323,750.00		2,323,750.00	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,323,750.00		2,323,750.00	
		Office		101.00	tur de	tur du	101 0(0	00.	9,748,600.00		9,748,600.00	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE	REGION XI										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,328,075.00		3,328,075.00	
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,328,075.00		3,328,075.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,328,075.00		3,328,075.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,328,075.00		3,328,075.00	
		Office	Table blocking	401 620	Mul Gu	401 620		001	13,312,300.00		13,312,300.00	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS	REGION XI	IN 1.0 IN1.1.0									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		•	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter	Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00 200.000.00		100,000.00 200,000.00	
		0/1100					_		200,000.00		240,000.00	
			Sub-total Pag	e 6 >>					40,784,556.00		40,784,556.00	

.

Updated Annual Procurement Plan (APP) for FY 2021 Consolidated - Goods & Related Services - CY2021

				TENTA	TIVE PROCUP	REMENT SCHE	DULE		Estim	MOOE (((PhP)	REMARKS	
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)	
				"Procuremen	t of goods and	services is con	ducted on a			J			
					quarterly	/ basis"							
	NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICA	REGION XI											
	1st Quarter	DPWH	Public Bidding / Agency to Agency-thru Phil. Postal Corp.	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	570.00		570.00		
	2nd Quarter	Davao City II	Public Bidding / Agency to Agency-thru Phil. Postal Corp.	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	570.00		570.00		
	3rd Quarter		Public Bidding / Agency to Agency-thru Phil. Postal Corp.	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	570.00		570.00		
_	4th Quarter		Public Bidding / Agency to Agency-thru Phil. Postal Corp.	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	570.00		570.00		
		Office							2.280.00	125	2.280.00		
	DISASTER CONTINGENCIES	REGION XI											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	125,000.00		125,000.00	1	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	125,000.00		125,000.00		
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	125,000.00		125,000.00		
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	125.000.00		125,000.00		
		Office							500,000.00		500,000.00	[
									,.				
	PROCUREMENT OF SERVICE VEHICLE	REGION XI											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-				
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-				
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP					
		Office							•		-	i	
	NETWORK / STRUCTURED CABLING	REGION XI											
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-				
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP					
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-				
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
		Office									· .		
	UNFORESEEN EXPENDITURES	REGION XI											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	925,000.00		925.000.00		
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	925,000.00		925,000.00		
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	925,000.00		925,000.00		
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	925,000.00		925,000.00		
		Office		Jurian	THE WE	Tur uçu	TOT GET		3,700,000,00		3,700,000.00		
				-									
_													
_			Sub-total Page 7 >>						4.202.280.00		4,202,280.00		

Updated Annual Procurement Plan (APP) for FY 2021 Consolidated - Goods & Related Services - CY2021

								1				1
				TENTA	TIVE PROCUP	REMENT SCHE	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds		MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
				1 Yoouremen	quarterly	hacie"						
					quarton		1					
						-	-	1				
								1 1				
								-				
								t				
								+ +				
								++				
		_										
			BREAKDOWN:									
			Sub-total Page 1 >>		<u></u>				11,026,851.05		11,026,851.05	
			Sub-total Page 2 >>				1		13,252.00	•	13,252.00	
			Sub-total Page 3 >>				11		49,314,150.20	-	49.314,150.20	
			Sub-total Page 4 >>		1				78,450,292.50	•	78,460,292.50	
			Sub-total Page 5 >>						9,817,975.00		9,817,975.00	
			Sub-total Page 6 >>						40,784,556.00	•	40,784,556.00	
			Sub-total Page 7 >>				·		4,202,280.00	•	4,202,280.00	
			GRAND TOTAL >>>						193,619,356.75	· · ·	193,619,356.75	
							· · · · · · · · · · · · · · · · · · ·					
							1					
							l i					
							1					
			TOTAL BUDGET AMOUNT >>						193,619,356.75		193,619,356.75	

APPROVED BY:

GENE District Engineer Head of Procuring Endy

PREPARED / SUBMITTED BY:

MONAROGONG D. AMEROL Engineer III

LYDIA & SISON Chief, & D Section BAQ Chairperson

RECOMMENDED BY:

.



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **DAVAO CITY II DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XI** Tirol Street, Tugbok, Davao City

July 29, 2021

ATTY. ELMIRA S. CRUZ-CAISIDO

Deputy Executive Director IV **GPPB-TSO** Unit 2506, Raffles Corporate Center F. Ortigas Jr. Road, Ortigas Center 1605 Pasig City

Dear Atty. Cruz-Caisido:

Submitted are the Updated Final Annual Procurement Plan FY 2021 Based on GAA for Infrastructure Projects, Goods and Services and Consulting Services, of the Davao City II District Engineering Office, Tugbok, Davao City.

Very truly yours,



District Engineer

MS. MA. VICTORIA S. GREGORIO cc: OIC- Director, Procurement Service Department of Public Works and Highways Bonifacio Drive, Port Area Manila

> The Regional Director Department of Public Works and Highways Regional Office XI R. Magsaysay Ave., Davao City

R11.9 MDJ/MDA/ERS