



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
DINAGAT ISLANDS
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
San Jose, Dinagat Islands

January 27, 2022

The GPPB TSO

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road,
Ortigas Center, Pasig City,

Sir/Ma'am:

Submitted are the Approved Updated FY 2021 Annual Procurement Plan (APP) for the 2nd Semester for Civil Works, Consulting and Services and Goods & Services (Non-CSE) in pdf and excel files.

Please be informed that this office has no procured Consulting Services for FY 2022.

For your information and reference.


RUEL B. BANTUGAN
District Engineer

R13.15 RBB: BAC/CLO/JGE/jpa'22


**(Dinagat Islands District Engineering Office San Jose, Dinagat Islands) UPDATED ANNUAL PROCUREMENT PLAN FOR CONSULTING SERVICES (APP Non-CSE) for FY 2021
2nd Semester**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21CSNE 0001	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Proposed Construction of Multi-Purpose Building, Barangay Justiniana, San Jose, Dinagat Islands	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	January 6-12, 2021	January 25, 2021	February 4, 2021	February 12, 2021	GoP	300,000.00	N/A	300,000.00	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Proposed Construction of Multi-Purpose Building
21CSNE 0002	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Proposed Construction of Permanent Bridges for FY 2022, Dinagat Islands	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	November 2-8, 2021	December 2, 2021	December 9, 2021	December 21, 2021	GoP	900,000.00	N/A	900,000.00	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Proposed Construction of Permanent Bridges
21CSNE 0003	Consulting Services for the Conduct of Parcellary Survey and Topographic/Improvement Survey along Dinagat-Loreto Road, Along Jct. Magsaysay - Cagdianao Road, Along Jct. BolodBolod - Albor Road and Along Jct. Mabini - Tubalon Road, Dinagat	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	November 21-27, 2021	December 23, 2021	December 27, 2021	January 7, 2022	GoP	9,259,205.94	N/A	9,259,205.94	Consulting Services for the Conduct of Parcellary Survey and Topographic/Improvement Survey along Dinagat-Loreto Road
Grand-Total										10,459,205.94			

Prepared by:


JACINTO G. EDEROSAS, JR.
Chief, Procurement Unit
BAC - Secretariat Head

Recommending Approval:


CYRIL T. ARANAS, JR.
Chief, Planning and Design Section
BAC Chairperson
For and in the absence of the BAC Chairperson

Approval:


RUEL B. BANTUGAN
District Engineer

(Dinagat Islands District Engineering Office San Jose, Dinagat Islands) UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS (APP Non-CSE) for FY 2021
2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regular and Local Infra												
21NE00 01 (Re-Ad)	Rehabilitation/ Improvement of Multi-Purpose Building (GYM), Barangay Nueva Estrella, Cagdianao, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 16, 2021	Feb. 26, 2021	GoP	2,000,000.00	N/A	2,000,000.00	Rehabilitation/ Improvement of Multi-Purpose Building
21NE00 02	Rehabilitation/ Improvement of Multi-Purpose Building, Barangay Luna, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 11-17, 2020	Dec. 1, 2020	Feb. 4, 2021	Feb. 11, 2021	GoP	2,000,000.00	N/A	2,000,000.00	Rehabilitation/ Improvement of Multi-Purpose Building
21NE00 03	Construction (Completion) of Multi-Purpose Building, Barangay Jacquez, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 11-17, 2020	Dec. 1, 2020	Feb. 4, 2021	Feb. 11, 2021	GoP	2,000,000.00	N/A	2,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE00 04	Construction (Completion) of Multi-Purpose Building, Barangay Sto. Niño, Libjo, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 11-17, 2020	Dec. 1, 2020	Feb. 4, 2021	Feb. 11, 2021	GoP	2,000,000.00	N/A	2,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE00 05	Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 11-17, 2020	Dec. 1, 2020	Feb. 4, 2021	Feb. 11, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE00 06 (Re-Ad)	Construction (Completion) of Multi-Purpose Building, Barangay Geotina, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 16, 2021	Feb. 26, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE00 07	Construction (Completion) of Multi-Purpose Building, Barangay Rita Glenda, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 11-17, 2020	Dec. 1, 2020	Feb. 4, 2021	Feb. 11, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE00 08	Construction (Completion) of Multi-Purpose Building, Barangay Benglen, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 11-17, 2020	Dec. 1, 2020	Feb. 4, 2021	Feb. 11, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE00 09	Construction (Completion) of Multi-Purpose Building, Barangay Edera, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 11-17, 2020	Dec. 1, 2020	Feb. 4, 2021	Feb. 11, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction (Completion) of Multi-Purpose Building

21NE0010	Construction of Seawall (Phase 2), Barangay Ferdinand, Loreto, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 26-Dec. 2, 2020	Dec. 15, 2020	Feb. 16, 2021	Feb. 26, 2021	GoP	1,500,000.00	N/A	1,500,000.00	Construction of Seawall
21NE0011	Construction of Flood Control (Phase 2), Barangay Sta. Cruz, Loreto, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 26-Dec. 2, 2020	Dec. 15, 2020	Feb. 16, 2021	Feb. 26, 2021	GoP	1,500,000.00	N/A	1,500,000.00	Construction of Flood Control
21NE0012	Construction of Local Road Barangay Roxas, Tubajon, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 24-30, 2020	Dec. 14, 2020	Feb. 9, 2021	Feb. 19, 2021	GoP	2,000,000.00	N/A	2,000,000.00	Construction of Local Road
21NE0013	Rehabilitation/ Improvement of Access Road, Barangay R.E. Ecleo, Cagdianao, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 24-30, 2020	Dec. 14, 2020	Feb. 9, 2021	Feb. 19, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Rehabilitation/ Improvement of Access Road
21NE0014	Construction of Seawall (Phase I), Barangay Mabini, Cagdianao, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 26-Dec. 2, 2020	Dec. 15, 2020	Feb. 16, 2021	Feb. 26, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction of Seawall
21NE0015	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Brgy Bayanihan via Brgy San Jose Road leading to Mount Palhi, Libjo(Albor), Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 24-30, 2020	Dec. 14, 2020	Feb. 9, 2021	Feb. 19, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction/ Improvement of Access Roads
21NE0016	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Mahayahay (San Jose)-Gomez (Dinagat) Road leading to Tagbuyakhaw Tourism Area, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 24-30, 2020	Dec. 14, 2020	Feb. 9, 2021	Feb. 19, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction/ Improvement of Access Roads
21NE0017	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Matingbe(San Jose)-Gomez(Dinagat)-Luna(San Jose)-Cayetano(Dinagat) Coastal Road leading to Resorts and Tourism Area, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 24-30, 2020	Dec. 14, 2020	Feb. 9, 2021	Feb. 19, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction/ Improvement of Access Roads

21NE00 18 (Re-Ad)	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Municipal Coastal Road from Ferdinand-Melgar leading to the nearest point to Lake Bababu, Basilisa(Rizal), Dinagat Islands, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 15-21, 2020	Jan. 12, 2021	Feb. 18, 2021	Feb. 26, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction/ Improvement of Access Roads
21NE00 19	Construction/ Improvement of Access Roads leading Trades, Industries and Economic Zones, Sitio Busay National Road to La Justiniana Road in support to Agricultural Production and Processing Industries, Handicraft Industries, SSF on Bamboo Hat and Rombon/Pandan Mat Weaving, Eco-Tourism and Agri-Tourism Industries in Brgy. La Justiniana, Dinagat, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 24-30, 2020	Dec. 14, 2020	Feb. 9, 2021	Feb. 19, 2021	GoP	5,000,000.00	N/A	5,000,000.00	Construction/ Improvement of Access Roads
21NE00 20	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Brgy. Del Pilar via Brgy. Nueva Estrella Road leading to Del Pilar Dam and Hinabyan Beach Cagdianao, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 24-30, 2020	Dec. 14, 2020	Feb. 9, 2021	Feb. 19, 2021	GoP	5,000,000.00	N/A	5,000,000.00	Construction/ Improvement of Access Roads
21NE00 21	Improvement of Balinaonao Flood Control Structure Protecting Balinaonao Br., Dinagat, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 16, 2021	Feb. 26, 2021	GoP	10,000,000.00	N/A	10,000,000.00	Improvement of Wilson Flood Control Structure
21NE00 22	Improvement of Wilson Flood Control Structure at Brgy. Wilson, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 16, 2021	Feb. 26, 2021	GoP	10,000,000.00	N/A	10,000,000.00	Improvement of Wilson Flood Control Structure

21NE00 23	Construction of Flood Control Structure Protecting Cabongbongan Br. V, Cagdianao, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 16, 2021	Feb. 26, 2021	GoP	10,000,000.00	N/A	10,000,000.00	Construction of Flood Control Structure
21NE00 24	Construction of Roads (Phase-I), Barangay Villa Pantinople-Sombrado, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 26-Dec. 2, 2020	Dec. 15, 2020	Feb. 16, 2021	Feb. 26, 2021	GoP	25,000,000.00	N/A	25,000,000.00	Construction of Roads
21NE00 25	Construction of Slope Protection (Phase 2), Barangay Panamaon, Loreto, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 26-Dec. 2, 2020	Dec. 15, 2020	Feb. 16, 2021	Feb. 26, 2021	GoP	1,500,000.00	N/A	1,500,000.00	Construction of Slope Protection
21NE00 26	Construction (Completion) of Multi-Purpose Building, Barangay Ferdinand, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 16-22, 2020	Dec. 07, 2020	Feb. 9, 2021	Feb. 19, 2021	GoP	1,000,000.00	N/A	1,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE00 27	Construction (Completion) of Multi-Purpose Building (Building A), Barangay Villa Ecleo, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 16-22, 2020	Dec. 07, 2020	Feb. 9, 2021	Feb. 19, 2021	GoP	2,000,000.00	N/A	2,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE00 28	Construction of Multi-Purpose Building (Brgy Hall), Barangay Sombrado, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 16-22, 2020	Dec. 07, 2020	Feb. 9, 2021	Feb. 19, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction of Multi-Purpose Building
21NE00 29	Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Cuarenta, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 17-23, 2020	Dec. 07, 2020	Feb. 9, 2021	Feb. 19, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction (Completion) of Multi-Purpose Building (Covered Court)
21NE00 30	Construction (Completion) of Multi-Purpose Building, Barangay San Juan, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 17-23, 2020	Dec. 07, 2020	Feb. 9, 2021	Feb. 19, 2021	GoP	2,000,000.00	N/A	2,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE00 31	Construction of Flood Control Structure Protecting Rosita Br. II, Barangay Rosita, Libjo, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 16, 2021	Feb. 26, 2021	GoP	10,000,000.00	N/A	10,000,000.00	Construction of Flood Control Structure
21NE00 32	Construction of Flood Control Structure Protecting Rosita Br. III, Barangay Rosita, Libjo, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 16, 2021	Feb. 26, 2021	GoP	20,000,000.00	N/A	20,000,000.00	Construction of Flood Control Structure

21NE0033	Construction of Flood Control Structure Protecting Dofia Helene Br. II, Basilisa, Dinagat Islands, Brgy. Dofia Helene, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 18, 2021	Feb. 26, 2021	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Flood Control Structure
21NE0034	Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide along Dinagat-Loreto Rd – K0001+(-126) – K0001+129, Dinagat, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 18, 2021	Feb. 26, 2021	GoP	30,000,000.00	N/A	30,000,000.00	Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse
21NE0035	Construction (Completion) of Multi-Purpose Building, Barangay Mahayahay, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 26-Dec. 2, 2020	Dec. 15, 2020	Feb. 16, 2021	Feb. 26, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0036	Construction (Completion) of Multi-Purpose Building (Building B), Barangay Don Ruben, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 26-Dec. 2, 2020	Dec. 15, 2020	Feb. 16, 2021	Feb. 26, 2021	GoP	2,000,000.00	N/A	2,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0037	Improvement of Cantujan River Navarro-Malinao River Basin, Brgy. Navarro, Tubajon, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 18, 2021	Feb. 26, 2021	GoP	10,000,000.00	N/A	10,000,000.00	Improvement of Cantujan River Navarro-Malinao River Basin
21NE0038	Preventive Maintenance along Dinagat-Loreto Road K0001+000-K0002+000, K0002+045-K0003+000, K0015+078-K015+141, Dinagat, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 18, 2021	Feb. 26, 2021	GoP	18,499,000.00	N/A	18,499,000.00	Preventive Maintenance along Dinagat-Loreto Road
21NE0039	Off-Carriageway Improvement along Jct. Magsaysay-Cagdianao Road K0006+(-468) - K0006+(-002), K0006+092 - K0006+336, Dinagat, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 18, 2021	Feb. 26, 2021	GoP	22,018,000.00	N/A	22,018,000.00	Off-Carriageway Improvement along Jct. Magsaysay-Cagdianao Road

21NE00 40	Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide along Dinagat-Loreto Rd – K0029+088 – K0029+288, K0037+034 – K0037+290, K0037+700 – K0037+760, K0040+088 – K0040+929, K0043+437 – K0043+544, K0045+128 – K0045+144, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 18, 2021	Feb. 26, 2021	GoP	75,185,000.00	N/A	75,185,000.00	Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide along Dinagat-Loreto Rd
21NE00 41	Construction (Completion) of Multi-Purpose Building (Building B), Barangay Navarro, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 13-19, 2020	Jan. 12, 2021	Feb. 18, 2021	Feb. 26, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction (Completion) of Multi- Purpose Building
21NE00 42	Construction (Completion) of Multi-Purpose Building, Aurelio Elementary School, Barangay Aurelio, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 13-19, 2020	Jan. 12, 2021	Feb. 18, 2021	Feb. 26, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction (Completion) of Multi- Purpose Building
21NE00 43	Construction (Completion) of Multi-Purpose Building (Building B), Barangay Sta. Cruz, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 13-19, 2020	Jan. 12, 2021	Feb. 18, 2021	Feb. 26, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction (Completion) of Multi- Purpose Building
21NE00 44	Construction (Completion) of Multi-Purpose Building, Barangay Catadman, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 13-19, 2020	Jan. 12, 2021	Feb. 18, 2021	Feb. 26, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction (Completion) of Multi- Purpose Building
21NE00 45	Construction of Multi- Purpose Building (Barangay Hall), Barangay Imee, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 13-19, 2020	Jan. 12, 2021	Feb. 18, 2021	Feb. 26, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction of Multi- Purpose Building
21NE00 46	Construction (Completion) of Multi-Purpose Building (Building B), Barangay Villa Ecleo, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 13-19, 2020	Jan. 12, 2021	Feb. 18, 2021	Feb. 26, 2021	GoP	4,000,000.00	N/A	4,000,000.00	Construction (Completion) of Multi- Purpose Building
21NE00 47	Construction of Panaad Farmers Multi-Purpose Building, Barangay Villa Pantinople, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 13-19, 2020	Jan. 12, 2021	Feb. 18, 2021	Feb. 26, 2021	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Panaad Farmers Multi-Purpose Building

21NE00 48	Construction (Completion) of Multi-Purpose Building (Building A), Barangay Navarro, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 23-29, 2020	Jan. 18, 2021	Feb. 24, 2021	March 5, 2021	GoP	2,000,000.00	N/A	2,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE00 49	Construction of Multi-Purpose Building, Barangay Navarro, Tubajon, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 23-29, 2020	Jan. 18, 2021	Feb. 24, 2021	March 5, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction of Multi-Purpose Building
21NE00 50	Construction (Completion) of Multi-Purpose Building, Barangay Sta. Monica, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 23-29, 2020	Jan. 18, 2021	Feb. 24, 2021	March 5, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE00 51	Construction of Flood Gate along Magsaysay River, Brgy. Magsaysay, Dinagat, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 23-29, 2020	Jan. 18, 2021	Feb. 24, 2021	March 5, 2021	GoP	25,000,000.00	N/A	25,000,000.00	Construction of Flood Gate
21NE00 52	Construction / Improvement of Access Roads leading to Trades, Industries and Economic Zones Sitio Maraguino to General Aguinaldo to National Road in Support to Agri-Industries and Industrial Zone, Libjo, Dinagat Islands, Municipality of Libjo, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 23-29, 2020	Jan. 18, 2021	Feb. 24, 2021	March 5, 2021	GoP	5,000,000.00	N/A	5,000,000.00	Construction / Improvement of Access Roads
21NE00 53	Construction (Completion) of Multi-Purpose Building, Barangay Magsaysay, Libjo, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 23-29, 2020	Jan. 18, 2021	Feb. 24, 2021	March 5, 2021	GoP	2,000,000.00	N/A	2,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE00 54	Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse and Landslide along Jct. Magsaysay-Cagdianao Rd K0016+220-K0016+383, Cagdianao, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 23-29, 2020	Jan. 18, 2021	Feb. 24, 2021	March 5, 2021	GoP	30,000,000.00	N/A	30,000,000.00	Rehabilitation/ Reconstruction of National Roads

21NE00 55	Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse and Landslide along Dinagat-Loreto Rd K0064+980-K0065+220, K0066+235.30-K0067+620, Tubajon, Dinagat Islands	Construction Section	NO	Competitive Bidding	Dec. 23-29, 2020	Jan. 18, 2021	Feb. 24, 2021	March 5, 2021	GoP	40,000,000.00	N/A	40,000,000.00	Rehabilitation/ Reconstruction of National Roads
21NE00 56	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Dinagat-Loreto Road- K0071+780-K0072+000, Tubajon, Dinagat Islands	Construction Section	NO	Competitive Bidding	January 8-14, 2021	Jan. 27, 2021	March 3, 2021	March 12, 2021	GoP	30,000,000.00	N/A	30,000,000.00	Rehabilitation/ Reconstruction of National Roads
21NE00 57 (Re-Ad)	Rehabilitation/ Improvement of Multi-Purpose Building, Barangay Sta. Cruz, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	January 31- Feb. 6, 2021	Feb. 22, 2021	March 17, 2021	March 26, 2021	GoP	2,000,000.00	N/A	2,000,000.00	Rehabilitation/ Improvement of Multi- Purpose Building
21NE00 58	Construction (Completion) of Multi-Purpose Building (Building A), Barangay Sta. Cruz, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	January 8-14, 2021	Jan. 27, 2021	March 3, 2021	March 12, 2021	GoP	2,000,000.00	N/A	2,000,000.00	Construction (Completion) of Multi- Purpose Building
21NE00 59	Construction (Completion) of Multi-Purpose Building (Building A), Barangay Don Ruben, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	January 8-14, 2021	Jan. 27, 2021	March 3, 2021	March 12, 2021	GoP	2,000,000.00	N/A	2,000,000.00	Construction (Completion) of Multi- Purpose Building
21NE00 60	Construction (Completion) of Multi-Purpose Building, Barangay Justiniana Edera, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	January 8-14, 2021	Jan. 27, 2021	March 3, 2021	March 12, 2021	GoP	3,000,000.00	N/A	3,000,000.00	Construction (Completion) of Multi- Purpose Building
21NE00 61	Construction of Multi- Purpose Building (Municipal Legislative Building), Brgy. San Antonio, Libjo, Dinagat Islands	Construction Section	NO	Competitive Bidding	January 22-28, 2021	March 15, 2021	April 8, 2021	April 19, 2021	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi- Purpose Building
21NE00 62	Construction (Completion) of Multi-Purpose Building (Municipal Gymnasium), Brgy. White Beach, Dinagat, Dinagat Islands	Construction Section	NO	Competitive Bidding	January 31- Feb. 6, 2021	Feb. 22, 2021	March 17, 2021	March 26, 2021	GoP	5,000,000.00	N/A	5,000,000.00	Construction (Completion) of Multi- Purpose Building

21NE00 64 (Re-Ad)	Construction of Multi-Purpose Building (Municipal Hall) Loreto, Dinagat Islands	Construction Section	NO	Competitive Bidding	Feb. 5-11, 2021	March 22, 2021	April 22, 2021	April 27, 2021	GoP	30,000,000.00	N/A	30,000,000.00	Construction of Multi-Purpose Building
21NE00 66 (Re-Ad)	Construction of Multi-Purpose Building, Phase 3, Barangay Wilson, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 16-22, 2021	March 29, 2021	April 22, 2021	April 27, 2021	GoP	500,000.00	N/A	500,000.00	Construction of Multi-Purpose Building
21NE00 67 (Re-Ad)	Off Carriageway Improvement along Dinagat-Loreto Road K0012+460-K0012+762, K0012+820-K0013+263, K0012+812-K0013+213, K0013+426-K0014+118, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 16-22, 2021	April 6, 2021	July 28, 2021	Aug. 4, 2021	GoP	8,129,000.00	N/A	8,129,000.00	Off Carriageway Improvement
21NE00 69	Construction/Upgrading/Rehabilitation of Drainage along National Roads Dinagat-Loreto Road K0003+205-K0003+221, K0004+160-K0004+296, K0004+400-K0004+747, K0006+203-K0006+582, K0006+374-K0006+451, K0009+447-K0009+812, K0010+000-K0010+408, K0010+447-K0010+531, K0011+394-K0011+731, K0021+118-K0021+156, K0030+000-K030+431, K0032+585-K0032+970, K0036+000-K0036+073, K0037+291-K0037+822, K0037+650-K0037+861, K057+349-K057+530, K057+531-K057+793, K061+072-K061+082, Dinagat Islands	Construction Section	NO	Competitive Bidding	Feb. 23-March 1, 2021	March 15, 2021	July 28, 2021	Aug. 4, 2021	GoP	25,037,000.00	N/A	25,037,000.00	Construction/Upgrading/Rehabilitation of Drainage along National Roads
21NE00 70 (Re-Ad)	Concreting of Barangay Road, Brgy. Sering, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 26-April 1, 2021	April 21, 2021	Nov. 5, 2021	Nov. 17, 2021	GoP	5,000,000.00	N/A	5,000,000.00	Concreting of Barangay Road
21NE00 71 (Re-Ad)	Concreting of Barangay Road, Brgy. Nazareth, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	April 8-14, 2021	April 28, 2021	Nov. 5, 2021	Nov. 17, 2021	GoP	5,000,000.00	N/A	5,000,000.00	Concreting of Barangay Road

21NE0072	Rehabilitation/ Reconstruction of National Roads with Slips Slope Collapse and Landslide along Dinagat-Loreto Road, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 25-31, 2021	April 21, 2021	Nov. 5, 2021	Nov. 17, 2021	GoP	250,000,000.00	N/A	250,000,000.00	Rehabilitation/ Reconstruction of National Roads
21NE0074	Construction of Road, Sta. Cruz to Santiago, (Lauban to P2 Barangay Santiago), Barangay Sta. Cruz to Barangay Santiago, Loreto, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 25-31, 2021	April 21, 2021	Nov. 5, 2021	Nov. 17, 2021	GoP	18,000,000.00	N/A	18,000,000.00	Construction of Road
21NE0075	Construction of Multi-purpose Building (Evacuation Center), Libjo, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 31-April 6, 2021	April 21, 2021	Nov. 5, 2021	Nov. 17, 2021	GoP	10,000,000.00	N/A	10,000,000.00	Construction of Multi-purpose Building
21NE0076	Construction of Road, Sta. Cruz to Cambinliw, (Lauban to Mini Hydro), Barangay Sta. Cruz-Sitio Cambinliw, Loreto, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 31-April 6, 2021	April 21, 2021	Nov. 5, 2021	Nov. 17, 2021	GoP	45,000,000.00	N/A	45,000,000.00	Construction of Road
21NE0077	Construction of Road, Barangay Carmen to Barangay San Juan, (Tagap, Carmen-Senior High School, San Juan), Barangay Carmen to Barangay San Juan, Loreto, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 31-April 6, 2021	April 21, 2021	Nov. 5, 2021	Nov. 17, 2021	GoP	25,000,000.00	N/A	25,000,000.00	Construction of Road
21NE0078	Construction of Road, Santiago to Cambinliw (Purok 3 to Bag-ao Village to Barangay Gym), Sitio Cambinliw-Barangay Santiago, Loreto, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 31-April 6, 2021	April 21, 2021	Nov. 5, 2021	Nov. 17, 2021	GoP	12,000,000.00	N/A	12,000,000.00	Construction of Road
21NE0086	Construction of Multi-Purpose Building, Barangay Justiniana, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	May 31-June 6, 2021	June 22, 2021	July 14, 2021	July 19, 2021	GoP	6,000,000.00	N/A	6,000,000.00	Construction of Multi-Purpose Building
21NE0088 (Negotiated)	Construction of One(1) Unit Isolation Facility, Barangay Sta. Cruz, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	Nov. 15-21, 2021	Dec. 6, 2021	Dec. 27, 2021	Jan. 6, 2022	GoP	13,600,000.00	N/A	13,600,000.00	Construction of One(1) Unit Isolation Facility
Sub-Total										955,468,000.00			

	FMR Project												
21NE00 87	Concreting of P-2 to P-1, Brgy. Villa Pantinople FMR Phase II, Brgy. Villa Pantinople, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	June 17-23, 2021	July 7, 2021	July 28, 2021	Aug. 4, 2021	GoP	25,000,000.00	N/A	25,000,000.00	Concreting of FMR
	Sub-Total									25,000,000.00			
	Maintenance Projects												
21NE00 79	Repair and Maintenance of Road Safety Facilities, along Dinagat-Loreto Road, KO051+000 – KO053+000, KO059+000 – KO059+500, Dinagat Islands	Maintenance Section	NO	Competitive Bidding	March 27-April 2, 2021	April 21, 2021	May 19, 2021	May 28, 2021	GoP	1,073,000.00	1,073,000.00	N/A	Repair and Maintenance of Road Safety Facilities
21NE00 80	Repair/Maintenance of DPWH Building Main Building Dinagat Islands DEO San Jose, Dinagat Islands District Engineering Offices, San Jose, Dinagat Islands	Maintenance Section	NO	Competitive Bidding	May 24-30, 2021	June 15, 2021	July 8, 2021	July 22, 2021	GoP	2,500,000.00	2,500,000.00	N/A	Repair/Maintenance of DPWH Building Main Building
21NE00 81	Repair/Maintenance of DPWH Building Multi- Purpose Building Dinagat Islands DEO San Jose, Dinagat Islands District Engineering Offices, San Jose, Dinagat Islands	Maintenance Section	NO	Competitive Bidding	May 24-30, 2021	June 15, 2021	July 8, 2021	July 22, 2021	GoP	2,500,000.00	2,500,000.00	N/A	Repair/Maintenance of DPWH Building Multi- Purpose Building
21NE00 82	Repair/Maintenance of Canahaan Bridge Revetment along Jct. Magsaysay-Cagdianao Road, Brgy. R. Ecleo, Cagdianao, Dinagat Islands	Maintenance Section	NO	Competitive Bidding	April 29 – May 5, 2021	May 18, 2021	June 14, 2021	June 28, 2021	GoP	2,018,889.00	2,018,889.00	N/A	Repair/Maintenance of Canahaan Bridge
21NE00 83	Repair/Maintenance of Paragua Bridge II Revetment along Dinagat - Loreto Road, Brgy. Navarro, Tubajon, Dinagat Islands	Maintenance Section	NO	Competitive Bidding	April 29 – May 5, 2021	May 18, 2021	June 14, 2021	June 28, 2021	GoP	2,018,889.00	2,018,889.00	N/A	Repair/Maintenance of Paragua Bridge II

21NE00 84	Repair/Maintenance of Ricky Bridge Revetment along Dinagat - Loreto Road, Brgy. Navarro, Tubajon, Dinagat Islands	Maintenance Section	NO	Competitive Bidding	April 29 – May 5, 2021	May 18, 2021	June 14, 2021	June 28, 2021	GoP	2,018,889.00	2,018,889.00	N/A	Repair/Maintenance of Ricky Bridge
21NE00 85	Repair/Maintenance of Tagbatican Bridge Revetment along Dinagat - Loreto Road, Brgy. Llamera, Libjo, Dinagat Islands	Maintenance Section	NO	Competitive Bidding	April 29 – May 5, 2021	May 18, 2021	June 14, 2021	June 28, 2021	GoP	2,018,888.00	2,018,888.00	N/A	Repair/Maintenance of Tagbatican Bridge
	Sub-Total									14,148,555.00			
	Grand-Total									994,616,555.00			

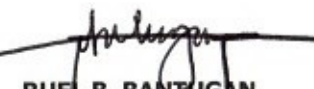
Prepared by:


JACINTO G. EDEROSAS, JR.
 Chief, Procurement Unit
 BAC - Secretariat Head

Recommending Approval:


CYRIL T. ARANAS, JR.
 Chief, Planning and Design Section
 BAC Chairperson
 For and in the absence of the BAC Chairperson

Approval:


RUEL B. BANPUGAN
 District Engineer

(Dinagat Islands District Engineering Office, San Jose, Dinagat Islands) **UPDATED ANNUAL PROCUREMENT PLAN (UAPP Non-CSE) for FY 2021**
for 2nd Semester

Code (PAP)	Procurement Program/Project (Contract Name)	PMO/IU/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter												
	Airconditioning Unit Repair & Maintenance	ODE	No	Small Value	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		20,000.00		20,000.00	
	Detailed Engineering Design Software	PDS	No	Small Value	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		1,127,500.00		1,127,500.00	
	Disposable Mask	PDS	No	Small Value	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		10,500.00		10,500.00	
	Fuel/Fuel Additives/Lubricants & Anti-Corrosive	PDS	No	Small Value	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		169,400.00		169,400.00	
		Maint.	No	Small Value	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		325,000.00		325,000.00	
		ODE	No	Small Value	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		130,000.00		130,000.00	
		ADMIN	No	Small Value	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		49,670.00		49,670.00	
	GAD PAP'S	PDS	No	Small Value	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		49,250.00		49,250.00	
	IT Supplies & Accessories	Maint.	No	Shopping	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		14,500.00		14,500.00	
		PDS	No	Shopping	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		37,098.00		37,098.00	
		ODE	No	Shopping	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		111,123.00		111,123.00	
	ICT Equipment	ADMIN	No	Small Value	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		316,273.00		316,273.00	
	Office Supplies	ODE	No	Shopping	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		16,400.00		16,400.00	
		PDS	No	Shopping	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		105,731.00		105,731.00	
		ADMIN	No	Shopping	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		91,602.00		91,602.00	
	Office Equipment/Electronic/Accessories	Admin	No	Small Value	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		89,000.00		89,000.00	
		PDS	No	Small Value	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		30,802.00		30,802.00	

	Office Furniture/Fixtures	QAS	No	Small Value	February 15-23, 2021	March 10, 2021	March 15, 2021	March 19, 2021		104,000.00		104,000.00	
		Admin	No	Small Value	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		160,000.00		160,000.00	
	Personal Protective Gear/Lab. Equipment	QAS	No	Small Value	February 15-23, 2021	March 10, 2021	March 15, 2021	March 19, 2021		6,704.00		6,704.00	
	Preliminary Detailed Engineering Supplies	PDS	No	Small Value	February 15-23, 2021	March 10, 2021	March 15, 2021	March 19, 2021		45,390.00		45,390.00	
	Preventive Maintenance Office and ICT Equipment	PDS	No	Small Value	February 15-23, 2021	March 10, 2021	March 15, 2021	March 19, 2021		46,000.00		46,000.00	
		Admin	No	Small Value	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		40,000.00		40,000.00	
	Repair/Maintenance of Various Equipment & Service Vehicle	QAS	No	Small Value	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		213,150.00		213,150.00	
	Safety Gear for Survey	PDS	No	Shopping	February 15-23, 2021	March 10, 2021	March 15, 2021	March 19, 2021		45,000.00		45,000.00	
	Sanitary & Janitorial Supplies	Admin	No	Shopping	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		23,205.00		23,205.00	
	Supplies for Chainsaw	Maint.	No	Small Value	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		14,000.00		14,000.00	
	Supplies for Grass Cutter	Maint.	No	Small Value	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		80,000.00		80,000.00	
	Vehicle Repair & Maintenance	QAS	No	Small Value	February 15-23, 2021	March 10, 2021	March 15, 2021	March 19, 2021		354,910.00		354,910.00	
		PDS	No	Small Value	February 15-23, 2021	March 10, 2021	March 15, 2021	March 19, 2021		141,600.00		141,600.00	
		ADMIN	No	Small Value	February 10-17, 2021	February 18, 2021	February 22, 2021	February 25, 2021		57,900.00		57,900.00	
Sub-total for 1st Quarter										4,025,708.00	-	4,025,708.00	
Code (PAP)	Procurement Program/Project (Contract Name)	PMO/IU/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2nd Quarter													
	Bituminous Materials	Maint.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		428,222.40		428,222.40	
	Blackboard for BOM Correction	Maint.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		6,172.50		6,172.50	
	Calibration Survey Equipment	PDS	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		82,800.00		82,800.00	
	Filing Shelf (Wooden) for COA Building	Maint.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		28,353.00		28,353.00	

	Floor Tile for COA Building	Maint.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		124,590.00		124,590.00	
Fuel		QAS	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		104,500.00		104,500.00	
		ODE	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		123,500.00		123,500.00	
		PDS	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		169,400.00		169,400.00	
		Maint.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		675,000.00		675,000.00	
		Const.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		260,000.00		260,000.00	
		ADMIN	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		35,000.00		35,000.00	
	Furniture and Fixture	FS	No	Small Value	March 1-7, 2021	March 8, 2021	March 22, 2021	March 29, 2021		50,000.00		50,000.00	
		Const.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		337,844.65		337,844.65	
	GAD PAP's	PDS	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		20,000.00		20,000.00	
	IT Room Network Improvement	ODE	No	Small Value	May 4-11, 2021	May 14, 2021	May 18, 2021	May 25, 2021		53,672.00		53,672.00	
ICT Supplies		PDS	No	Small Value	May 4-11, 2021	May 14, 2021	May 18, 2021	May 25, 2021		108,798.00		108,798.00	
		FS	No	Shopping	March 1-7, 2021	March 8, 2021	March 22, 2021	March 29, 2021		72,900.00		72,900.00	
		Const.	No	Shopping	March 1-7, 2021	March 8, 2021	March 22, 2021	March 29, 2021		76,650.00		76,650.00	
IT Equipment & Accessories		QAS	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		224,250.00		224,250.00	
		Maint.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		47,600.00		47,600.00	
		Const.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		428,000.00		428,000.00	
	IT Equipment & Accessories	FS	No	Small Value	March 1-7, 2021	March 8, 2021	March 22, 2021	March 29, 2021		157,500.00		157,500.00	
	Oil & Lubricants	Maint.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		26,750.00		26,750.00	
Office Supplies		QAS	No	Shopping/PS DBM	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		89,377.00		89,377.00	
		ODE	No	Shopping/PS DBM	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		23,408.00		23,408.00	
		PDS	No	Shopping/PS DBM	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		103,750.00		103,750.00	
		Maint.	No	Shopping/PS DBM	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		74,665.00		74,665.00	
		Finance Section	No	Shopping/PS DBM	March 1-7, 2021	March 8, 2021	March 22, 2021	March 29, 2021		95,772.17		95,772.17	

		Const.	No	Shopping/PS DBM	June 18, 2021	June 23, 2021	June 25, 2021	June 30, 2021		204,555.00		204,555.00	
		ADMIN	No	Shopping/PS DBM	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		14,850.00		14,850.00	
	Office Equipment Parts & Accessories	PDS	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		105,252.00		105,252.00	
		FS	No	Small Value	March 1-7, 2021	March 8, 2021	March 22, 2021	March 29, 2021		205,000.00		205,000.00	
	Oil & Lubricants	Maint.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		26,750.00		26,750.00	
	Other Supplies & Materials	Const.	No	Shopping	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		74,400.00		74,400.00	
	Paints for Repainting of Concrete and Steel Bridges	Maint.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		707,305.00		707,305.00	
	Preliminary Detailed Engineering Supplies	PDS	No	Shopping	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		32,940.00		32,940.00	
	Preventive Maintenance of Office Equipment	PDS	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		40,000.00		40,000.00	
	Repair/Corrective Maintenance Motor Vehicle	Const.	No	Shopping	May 27-June 4, 2021	June 23, 2021	June 25, 2021	June 30, 2021		300,000.00		300,000.00	
	Repair/Rehab of National Road	Maint.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		456,150.00		456,150.00	
	Sanitary & Janitorial Supplies	Admin	No	Shopping	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		25,425.00		25,425.00	
	Supplies for Grass Cutter	Maint.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		58,000.00		58,000.00	
	Thermoplastic paint and Materials	Maint.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		1,073,000.00		1,073,000.00	
	Vehicle Repair & Maintenance	PDS	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		135,500.00		135,500.00	
		Maint.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		541,240.00		541,240.00	
		Const.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		340,650.00		340,650.00	
	Wooden Shelf for Maintenance Section	Maint.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		23,080.00		23,080.00	
Sub-total for 2nd Quarter										8,369,491.72	-	7,852,296.82	
Code (PAP)	Procurement Program/Project (Contract Name)	PMO/IU/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter												
	Calibration Survey Equipment	PDS	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		82,800.00		82,800.00	

Fuel/Fuel Additives/Lubricants & Anti-Corrosive	PDS	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		183,200.00		183,200.00	
	Maint.	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		54,000.00		54,000.00	
	ADMIN	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		35,000.00		35,000.00	
Electronic Tools	Maint.	No	Shopping	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		5,000.00		5,000.00	
GAD VAW - C	PDS	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		73,500.00		73,500.00	
ICT Supplies	PDS	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		202,298.00		202,298.00	
	Finance Section	No	Shopping	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		22,600.00		22,600.00	
IT Equipment & Accessories	Finance Section	No	Small Value	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		140,000.00		140,000.00	
	ADMIN	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		20,625.00		20,625.00	
Office Equipment	Finance Section	No	Small Value	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		70,000.00		70,000.00	
	PDS	No	Small Value	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		433,226.00		433,226.00	
Office Equipment/Electronics Accessories	PDS	No	Small Value	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		839,000.00		839,000.00	
Office Furniture & Fixture	FS	No	Small Value	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		40,000.00		40,000.00	
Office Supplies	ODE	No	PS DBM/Shopping	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		22,830.00		22,830.00	
	PDS	No	PS DBM/Shopping	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		151,601.00		151,601.00	
	Finance Section	No	PS DBM/Shopping	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		58,683.31		58,683.31	
	ADMIN	No	PS DBM/Shopping	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		50,022.00		50,022.00	
Preliminary Detailed Engineering Supplies	PDS	No	Small Value	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		12,000.00		12,000.00	
Preventive Maintenance Equipment of Office Equipment	FS	No	Shopping	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		89,138.00		89,138.00	
	PDS	No	Shopping	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		46,000.00		46,000.00	
Safety Gear for Survey	PDS	No	Small Value	23-Aug-21	August 25, 2021	August 26, 2021	August 30, 2021		35,200.00		35,200.00	
Sanitary & Janitorial Supplies	Admin	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		26,005.00		26,005.00	
Supplies for Grass Cutter	Maint.	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		25,000.00		25,000.00	

		PDS	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		343,835.00		343,835.00	
	Vehicle Repair and Maintenance	Const.	No	Small Value	23-Aug-21	August 25, 2021	August 26, 2021	August 30, 2021		226,150.00		226,150.00	
		PDS	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		437,266.00		437,266.00	
Sub-total for 3rd Quarter										2,978,763.31	-	2,978,763.31	
Code (PAP)	Procurement Program/Project (Contract Name)	PMO/IU/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter												
	50ml Spray Bottle Keychain portable alcohol bottles empty hand sanitizer holder w/ sticker (Women's Month Celebration)	PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		6,650.00		6,650.00	
	70% Solution Rubbing Alcohol Anteseptic	PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		6,000.00		6,000.00	
	Disposable Mask	PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		10,500.00		10,500.00	
	Fabrication -Steel Filing Cabinet	Finance Section	No	Small Value	Nov. 9-15, 2021	Nov. 16, 2021	Nov. 17, 2021	Nov. 22, 2021		118,031.92		118,031.92	
	Furniture & Fixtures	Const.	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		111,000.00		111,000.00	
		Finance Section	No	Small Value	Nov. 10-17, 2021	Nov. 18, 2021	Nov. 25, 2021	Dec. 2, 2021		45,000.00		45,000.00	
		QAS	No	Small Value	Nov. 9-15, 2021	Nov. 16, 2021	Nov. 17, 2021	Nov. 22, 2021		105,000.00		105,000.00	
	Fuel/Fuel Additives/Lubricants & Anti-Corrosive	QAS	No	Small Value	Nov. 9-15, 2021	Nov. 16, 2021	Nov. 17, 2021	Nov. 22, 2021		234,500.00		234,500.00	
		PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		150,700.00		150,700.00	
		Const.	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		381,000.00		381,000.00	
		ADMIN	No	Small Value	Nov. 9-15, 2021	Nov. 16, 2021	Nov. 17, 2021	Nov. 22, 2021		1,027,500.00		1,027,500.00	

	GAD PAP's	PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		45,100.00		45,100.00	
	Geotechnical Investigation	PDS	No	Small Value	October 21-28, 2021	October 29, 2021	November 3, 2021	November 5, 2021		900,000.00		900,000.00	
	IT Equipment & Accessories	Const.	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		13,000.00		13,000.00	
		QAS	No	Small Value	Nov. 9-15, 2021	Nov. 16, 2021	Nov. 17, 2021	Nov. 22, 2021		594,250.00		594,250.00	
		Finance Section	No	Small Value	Nov. 10-17, 2021	Nov. 18, 2021	Nov. 25, 2021	Dec. 2, 2021		115,000.00		115,000.00	
	ICT Supplies/Accessories	PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		309,274.00		309,274.00	
		Finance Section	No	Shopping	September 1-7, 2021	September 11, 2021	September 24, 2021	September 30, 2021		12,000.00		12,000.00	
	ICT Supplies/Accessories	Const.	No	Shopping	September 1-7, 2021	September 11, 2021	September 24, 2021	September 30, 2021		108,850.00		108,850.00	
	Office Supplies	ODE	No	Shopping/PS DBM	Nov. 9-15, 2021	Nov. 16, 2021	Nov. 17, 2021	Nov. 22, 2021		14,300.00		14,300.00	
		PDS	No	Shopping/PS DBM	September 1-7, 2021	September 11, 2021	September 24, 2021	September 30, 2021		170,519.00		170,519.00	
		QAS	No	Shopping/PS DBM	Nov. 9-15, 2021	Nov. 16, 2021	Nov. 17, 2021	Nov. 22, 2021		97,882.00		97,882.00	
		FS	No	Shopping/PS DBM	Nov. 10-17, 2021	Nov. 18, 2021	Nov. 25, 2021	Dec. 2, 2021		63,260.44		63,260.44	
		Const.	No	Shopping/PS DBM	September 1-7, 2021	September 11, 2021	September 24, 2021	September 30, 2021		157,865.00		157,865.00	
		ADMIN	No	Shopping/PS DBM	Nov. 9-15, 2021	Nov. 16, 2021	Nov. 17, 2021	Nov. 22, 2021		92,175.00		92,175.00	
	Office Equipment Parts & Accessories	ADMIN	No	Shopping/PS DBM	Nov. 9-15, 2021	Nov. 16, 2021	Nov. 17, 2021	Nov. 22, 2021		386,000.00		386,000.00	
		PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		204,640.00		204,640.00	
	Office Equipment Electronics Accessories	PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		9,000.00		9,000.00	
	Other Supplies & Materials	Const.	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		38,000.00		38,000.00	
		Finance Section	No	Small Value	Nov. 10-17, 2021	Nov. 18, 2021	Nov. 25, 2021	Dec. 2, 2021		64,000.00		64,000.00	
	Preliminary Detailed Engineering Supplies	PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		107,970.00		107,970.00	

Preliminary Detailed Engineering Supplies	PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		107,970.00		107,970.00	
Preventive Maintenance of Office Equipment	PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		40,000.00		40,000.00	
Repairs and Maintenance (TBA Office EQ)	Finance Section	No	Small Value	Nov. 9-15, 2021	Nov. 16, 2021	Nov. 17, 2021	Nov. 22, 2021		40,000.00		40,000.00	
Safety Gear for Survey	PDS	No	Shopping	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		70,500.00		70,500.00	
Sanitary & Janitorial Supplies	Admin	No	Small Value	Nov. 9-15, 2021	Nov. 16, 2021	Nov. 17, 2021	Nov. 22, 2021		306,405.00		306,405.00	
Tarpauline for Women's Month Celebration (4x8")	PDS	No	Shopping	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		1,600.00		1,600.00	
Tarpauline for 18-day Campaign to end VAW (4x8")	PDS	No	Shopping	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		1,600.00		1,600.00	
T-Shirt with Official Design for Women's Month Celebration (Cotton)	PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		24,500.00		24,500.00	
T-Shirt with Official Design for 18-day Campaign to end VAW (Active Dry/Dri-fit)	PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		49,000.00		49,000.00	
Vehicle Repair & Maintenance	QAS	No	Small Value	Nov. 9-15, 2021	Nov. 16, 2021	Nov. 17, 2021	Nov. 22, 2021		186,980.00		186,980.00	
	PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		456,296.00		456,296.00	
	Const.	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		571,530.00		571,530.00	
Sub-total for 4th Quarter									7,447,378.36	-	7,447,378.36	
Total budget amount									18,278,438.49			

Prepared by:

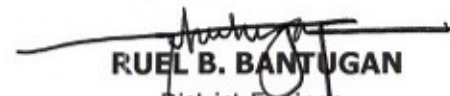

JACINTO G. EDEROSAS, JR.
 Engineer III/Head BAC Secretariat
 Head, Procurement Unit

Recommending Approval:


CYRIL T. ARANAS, JR.
 Chief, Planning & Design Section
 BAC Vice Chairperson
 for and in the absence of the BAC Chairperson

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Approved:


RUEL B. BANTUGAN
 District Engineer