



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 3rd
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Dimasalang, Masbate

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

Ref. No.	Procurement Program Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS	
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
FUND 101														
COMMON OFFICE SUPPLIES														
	1st Quarter	Masbate 3rd DEO						GAA EAO CY 2022/PDE						
	2nd Quarter													
	3rd Quarter		No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2022	Aug. 15-16, 2022		Aug. 17, 2022	612,372.42				
	4th Quarter		No	SVP	Nov. 17-23, 2022	Nov. 24, 2022	Nov. 28, 2022		Nov. 29, 2022	67,325.86				
	Total									679,698.28		679,698.28	As the need arises	
COMMON OFFICE DEVICE														
	1st Quarter	Masbate 3rd DEO						GAA EAO CY 2022/PDE						
	2nd Quarter													
	3rd Quarter		No	SVP	Jul. 14-20, 2022	July 21, 2022	July 26, 2022		July 28, 2022	36,633.90				
	4th Quarter													
	Total									36,633.90		36,633.90	As the need arises	
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES														
	1st Quarter	Masbate 3rd DEO	No	SVP	June 15-21, 2022	June 22, 2022	June 28, 2022	June 30, 2022	GAA EAO CY 2022/PDE					
	2nd Quarter		No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2022	Aug. 15-16, 2022	Aug. 17, 2022		51,950.10				
	3rd Quarter		No	SVP	Nov. 17-23, 2022	Nov. 24, 2022	Nov. 28, 2022	Nov. 29, 2022		473,770.10				
	4th Quarter		No							47,460.00				
	Total									573,180.20		573,180.20	As the need arises	
JANITORIAL SUPPLIES														
	1st Quarter	Masbate 3rd DEO							GAA EAO CY 2022					
	2nd Quarter													
	3rd Quarter		No	SVP	Jul. 14-20, 2022	July 21, 2022	July 26, 2022	July 28, 2022		9,534.18				
	4th Quarter													
	Total									9,534.18		9,534.18	As the need arises	
I.T SUPPLY & EQUIPMENT														
	1st Quarter	Masbate 3rd DEO							GAA EAO CY 2022/PDE					
	2nd Quarter		No	SVP	June 15-21, 2022	June 22, 2022	June 28, 2022	June 30, 2022		597,840.00				
	3rd Quarter		No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2022	Aug. 15-16, 2022	Aug. 17, 2022		3,565,803.10				
	4th Quarter		No	SVP	Nov. 17-23, 2022	Nov. 24, 2022	Nov. 28, 2022	Nov. 29, 2022		37,742.00				
	Total									4,201,385.10		4,201,385.10	As the need arises	
OFFICE EQUIPMENT														
	1st Quarter	Masbate 3rd DEO							GAA EAO CY 2022					
	2nd Quarter													
	3rd Quarter		No	SVP	Jul. 14-20, 2022	July 21, 2022	July 26, 2022	July 28, 2022		5,152.80				
	4th Quarter													
	Total									5,152.80		5,152.80	As the need arises	

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					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Brief Description of Program/ Project
FUELS & LUBRICANTS & CHANGE OIL (inc. labor /Materials)												
1st Quarter			No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022	Routine Maintenance CY 2022/GAA EAO 2022/PDE	1,999,970.54		
2nd Quarter		Masbate 3rd DEO	No	Public Bidding	June 2-8, 2022	June 9, 2022	June 17, 2022	June 20, 2022		1,999,911.89		
3rd Quarter										-		
4th Quarter										-		
Total										3,999,882.43		As the need arises
AUTO /SERVICE VEHICLE PARTS & ACCESSORIES												
1st Quarter									Routine Maintenance CY 2022/GAA EAO 2022	-		
2nd Quarter		Masbate 3rd DEO	No	SVP	June 15-21, 2022	June 22, 2022	June 28, 2022	June 30, 2022		516,324.75		
3rd Quarter												
4th Quarter										-		
Total										516,324.75		As the need arises
HANDTOOLS & EQUIPMENT												
1st Quarter									PDE	-		
2nd Quarter		Masbate 3rd DEO	No	SVP	Jul. 14-20, 2022	July 21, 2022	July 26, 2022	July 28, 2022		21,693.74		
3rd Quarter												
4th Quarter												
Total										21,693.74		As the need arises
CONSTRUCTION MATERIALS/CONSTRUCTION SUPPLIES (Emergency Project & Manual Patching)												
1st Quarter									Routine Maintenance CY 2022	-		
2nd Quarter		Masbate 3rd DEO	No	SVP	Jul. 14-20, 2022	July 21, 2022	July 26, 2022	July 28, 2022		359,714.25		
3rd Quarter												
4th Quarter												
Total										359,714.25		As the need arises
ROAD MAINTENANCE (Painting Materials)												
1st Quarter									Routine Maintenance CY 2022			
2nd Quarter		Masbate 3rd DEO	No	Public Bidding	May 6-12, 2022	May 25, 2022	May 30, 2022	June 3, 2022		1,580,748.75		
3rd Quarter												
4th Quarter												
Total										1,580,748.75		As the need arises
ROAD MAINTENANCE (Penetration Asphalt & Premix Patching)												
1st Quarter									Routine Maintenance CY 2022			
2nd Quarter		Masbate 3rd DEO	No	SVP	May 17-24, 2022	May 25, 2022	May 30, 2022	June 3, 2022		948,958.50		
3rd Quarter												
4th Quarter												
Total										948,958.50		As the need arises
ROAD MAINTENANCE (Traffic Services)												
1st Quarter									Routine Maintenance CY 2022	-		
2nd Quarter		Masbate 3rd DEO	No	SVP	May 19-26, 2022	May 27, 2022	June 2, 2022	June 7, 2022		348,390.00		
3rd Quarter												
4th Quarter												
Total										348,390.00		As the need arises
ROAD MAINTENANCE (Sign Maintenance)												
1st Quarter									Routine Maintenance CY 2022	-		
2nd Quarter		Masbate 3rd DEO	No	SVP	May 17-24, 2022	May 25, 2022	May 30, 2022	June 3, 2022		278,166.00		
3rd Quarter												
4th Quarter												
Total										278,166.00		As the need arises

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					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Brief Description of Program/ Project
SURVEY EQUIPMENT & UNIFORM												
	1st Quarter	Masbate 3rd DEO							GAA EAO CY 2022 / PDE			
	2nd Quarter									1,049,312.20		
	3rd Quarter		No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2022	Aug. 15-16, 2022	Aug. 17, 2022		6,712.20		
	4th Quarter		No	SVP	Nov. 17-23, 2022	Nov. 24, 2022	Nov. 28, 2022	Nov. 29, 2022				
	Total									1,056,024.40		1,056,024.40 As the need arises
LABORATORY EQUIPMENT AND ACCESSORIES												
	1st Quarter	Masbate 3rd DEO							GAA EAO CY 2022			
	2nd Quarter									2,261,572.90		
	3rd Quarter		No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2022	Aug. 15-16, 2022	Aug. 17, 2022				
	4th Quarter											
	Total									2,261,572.90		2,261,572.90 As the need arises
RENEWAL OF INSURANCE												
	1st Quarter	Masbate 3rd DEO							GAA EAO CY 2022			
	2nd Quarter									113,358.72		
	3rd Quarter		No	n/a	n/a	n/a	n/a	n/a				
	4th Quarter											
	Total									113,358.72		113,358.72 As the need arises
TOTAL FROM PS-DBM										140,990.46		
TOTAL FROM NON PS-DBM										16,990,418.90		
GRAND TOTAL										17,131,409.36		

Prepared by:

MANCHIE S. MARCAIDA
Procurement Engineer
BAC Secretariat

Date: **07-04-2022**

Recommending Approval:

FLORANTE U. ZURBITO
Chief, Construction Section
BAC, Chairman

Date: **JUL 04 2022**

Approved by:

GERRYLIN M. CANTILLO
OIC-District Engineer

Date: **JUL 05 2022**

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.