## DPWH DISTRICT ENGINEERING OFFICE, AGUSAN DEL NORTE Updated Annual Procurement Plan for First Semester FY 2022 (GOODS AND SERVICES)

|               | GAA FY 2022                                 | 300116203646000<br>.EAO<br>300203101442000<br>.EAO   | 300203101443000<br>.EAO<br>300203101445000<br>.EAO<br>300204100768000<br>.EAO   |   | Couc (FAF)                             |
|---------------|---|--|---|---|--|
|               |   | 3646000  | 1443000<br>0<br>1445000<br>0<br>0<br>0768000  |   | (7)                                    |
|               | rict  | 300116203646000 22GNA00002  EAO  300203101442000 IT Parts and Accessories for use in the DPWH-ADN-DEO, for the 27GNA0003 Provision of Ton 27GNA00003 Provision of Ton 27GNA0003 Provision of Ton 27GNA0003 Provisi | 300203101443000 Cashword Procurement of Lead Diesel Fuel for use in the District Service Vehicles of DPWH Agusan del Norte District Agusan del Norte District Engineering Office, J. Rosales Avenue, Butuan City for 2nd Quarter of CY 2022 |   | Program/Project                        |
|               | DPWH-<br>DEO,<br>ADN                        | DPWH-<br>DEO,<br>ADN   | DPWH-<br>DEO,<br>ADN  |   | End-<br>User                           |
|               | NO  | NO   | NO  | Procur<br>ement<br>Activit<br>y?<br>(Yes/N<br>O)        | End- an User Early                     |
|               | Competitive Bidding 6/15-22/2022 07/06/2022 | Competitive Bidding 5/6-11/2022  | Competitive Bidding 4/6-13/2022   |   | Mode of Procurement                    |
|               | 6/15-22/2022                                | 5/6-11/2022  | 4/6-13/2022   | Advertiseme nt/Posting of IB/REI                        | Schedule                               |
|               | 07/06/2022                                  | 05/25/2022 06/06/2022 06/13/2022   | 05/04/2022 05/24/2022 05/27/2022  | Submission Notice of<br>/Opening Award<br>of Bids       | Schedule for Each Procurement Activity |
|               |   | 06/06/2022   | 05/24/2022  |   | ocurement                              |
| TOTAL         |   | 06/13/2022   | 05/27/2022  | Contract<br>Signing                                     | Activity                               |
|               | GoP   | GoP  | Gop   | Source<br>of<br>Funds                                   |  |
| 15,578,817.55 | 3,082,472.55                                | 1,921,330.00   | 3,464,500.00  | Total   | Estim                                  |
|               |   |  |   | MOOE  | Estimated Budget (PhP)                 |
| 15,578,817.55 | 3,082,472.55                                | 1,921,330.00   | 3,464,500.00  | 8   | (PhP)                                  |
|               | Janitorial<br>Services                      | Toner & IT Parts for use in the Office   | Fuel for<br>Service<br>Vehicle  | descriptio<br>n of<br>Program/<br>Activity/Pr<br>oject) | Remarks<br>(brief                      |

Prepared by:

PROSPERO R. CACAYAN

Acting Head, BAC Secretariat Engineer II

Recommended by:

BAC Chairperson IZ M/ABRAN

Chief, Planning and Design Section

Approved by:

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EDMUND V. OPINION District Engineer