

DPWH DISTRICT ENGINEERING OFFICE, AGUSAN DEL NORTE Updated Annual Procurement Plan for First Semester FY 2022
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100891000	2nd Quarter	DPWH-DEO	NO	Shopping	4/8-12/2022	04/12/2022	05/12/2022	05/31/2022	GoP	327,300.00		327,300.00	
310305101268000.EAO	2nd Quarter	DPWH-DEO	NO	Shopping	4/28/2022-5/2/2022	05/02/2022	06/07/2022	06/20/2022	GoP	912,075.00		912,075.00	
	I.T. PARTS ACCESSORIES AND PERIPHERALS												
200000100891000	2nd Quarter	PDS/PS/QA S/ICT	NO	Shopping	N/A	04/12/2022	05/04/2022	05/31/2022	GoP	32,500.00		32,500.00	
310305100865000.EAO	2nd Quarter	PDS/PS/QA S/ICT	NO	Shopping	4/8-12/2022	04/12/2022	05/16/2022	05/27/2022	GoP	114,500.00		114,500.00	
300118200313000.EAO	2nd Quarter			Shopping	4/25-29/2022	04/29/2022	06/06/2022	06/20/2022	GoP	750,000.00		750,000.00	
310305101268000.EAO	2nd Quarter			NP-53.9 - Small Value Procurement	5/5-10/2022	05/10/2022	06/09/2022	06/20/2022	GoP	100,000.00		100,000.00	
	HARDWARE AND CONSTRUCTION SUPPLIES												
300203101440000.EAO	2nd Quarter	DPWH-DEO/MS	NO	NP-53.9 - Small Value Procurement	N/A	04/11/2022	05/23/2022	06/02/2022	GoP	49,995.00		49,995.00	
200000100491000	2nd Quarter			NP-53.9 - Small Value Procurement	4/22-26/2022	04/26/2022	05/31/2022	06/14/2022	GoP	560,700.00	560,700.00		
	CONSTRUCTION MATERIALS AND SUPPLIES												
200000100017000	1st Quarter			NP-53.9 - Small Value Procurement	3/1-7/2022	03/07/2022	03/24/2022	04/06/2022	GoP	359,560.80	359,560.80		
200000100018000	2nd Quarter	MS	NO	NP-53.9 - Small Value Procurement	4/22-26/2022	04/26/2022	05/23/2022	06/03/2022	GoP	982,305.05	982,305.05		
200000100018000	2nd Quarter			NP-53.9 - Small Value Procurement	5/4-10/2022	05/10/2022	06/14/2022	06/23/2022	GoP	53,170.00	53,170.00		
	FUELS/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE												
200000100017000	1st Quarter			NP-53.9 - Small Value Procurement	3/1-7/2022	03/07/2022	03/18/2022	03/24/2022	GoP	886,600.00	886,600.00		
200000100017000	1st Quarter	MS/DPW H-	NO	NP-53.9 - Small Value Procurement	3/1-7/2022	03/07/2022	03/18/2022	03/24/2022	GoP	837,675.00	837,675.00		
310204101285000.EAO	1st Quarter			NP-53.9 - Small Value Procurement	3/8-14/2022	03/14/2022	03/18/2022	03/24/2022	GoP	996,000.00		996,000.00	
200000100891000	2nd Quarter	DEO/PDS		NP-53.9 - Small Value Procurement	4/7-11/2022	04/11/2022	05/04/2022	05/13/2022	GoP	760,500.00		760,500.00	
200000100017000	2nd Quarter			NP-53.9 - Small Value Procurement	4/7-11/2022	04/11/2022	05/04/2022	05/13/2022	GoP	992,400.00	992,400.00		
	OFFICE EQUIPMENT PARTS AND ACCESSORIES												
300203101440000.EAO	2nd Quarter	DPWH-DEO/AS	NO	NP-53.9 - Small Value Procurement	N/A	04/29/2022	05/23/2022	06/01/2022	GoP	26,700.00		26,700.00	
300116203644000.EAO	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	04/11/2022	05/27/2022	06/09/2022	GoP	16,300.00		16,300.00	
	ELECTRICAL SUPPLIES												
300203101442000.EAO	2nd Quarter	QAS	NO	NP-53.9 - Small Value Procurement	N/A	04/11/2022	05/31/2022	06/14/2022	GoP	46,725.00		46,725.00	
	BOOK, MAPS AND OTHER PUBLICATION												
310204101285000.EAO	1st Quarter	ICT/PIO	NO	NP-53.9 - Small Value Procurement	N/A	03/25/2022	03/28/2022	03/31/2022	GoP	19,500.00		19,500.00	
	GENERAL MERCHANDISE												
200000100620000	1st Quarter	DPWH-DEO/PDS	NO	NP-53.9 - Small Value Procurement	N/A	02/28/2022	03/17/2022	3/20/2022	GoP	24,090.00		24,090.00	
200000100620000	1st Quarter			NP-53.9 - Small Value Procurement	N/A	03/15/2022	03/23/2022	04/06/2022	GoP	7,500.00		7500	
200000100620000	1st Quarter			NP-53.9 - Small Value Procurement	N/A	03/15/2022	03/23/2022	04/06/2022	GoP	7,500.00		7500	

**DPWH DISTRICT ENGINEERING OFFICE, AGUSAN DEL NORTE Updated Annual Procurement Plan for First Semester FY 2022
GOODS AND SERVICES**

GOODS AND SERVICES													
Code (PAP)	Procurement ent Program/P roject	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30020310144000.EAO	2nd Quarter	FS	NO	NP-53.9 - Small Value Procurement	4/6-11/2022	04/11/2022	05/26/2022	06/02/2022	GoP	82,200.00		82,200.00	
VEHICLE PARTS AND ACCESSORIES													
300116204610000.EAO	1st Quarter	QAS/MS/ CS	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2022	03/23/2022	04/06/2022	GoP	9,500.00		9,500.00	
310204101285000.EAO	1st Quarter			NP-53.9 - Small Value Procurement	N/A	03/01/2022	03/24/2022	04/06/2022	GoP	48,000.00		48,000.00	
200000100017000	1st Quarter			NP-53.9 - Small Value Procurement	N/A	03/01/2022	04/04/2022	04/25/2022	GoP	20,000.00		20,000.00	
310204100923000.EAO	1st Quarter			NP-53.9 - Small Value Procurement	N/A	03/01/2022	04/04/2022	04/25/2022	GoP	20,000.00		20,000.00	
30020310144000.EAO	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	03/28/2022	04/08/2022	04/25/2022	GoP	7,200.00			7,200.00
200000100018000	2nd Quarter			NP-53.9 - Small Value Procurement	4/7-11/2022	04/11/2022	05/26/2022	06/06/2022	GoP	50,000.00		50,000.00	
	SERVICES			NP-53.9 - Small Value Procurement	4/20-25/2022	04/25/2022	05/31/2022	06/09/2022	GoP	83,180.00	83,180.00		
320101106124000.EAO	1st Quarter	DPWH- DEO		NP-53.9 - Small Value Procurement	2/16-21/2022	02/21/2022	03/24/2022	04/18/2022	GoP	312,064.00		312,064.00	
320101106124000.EAO	1st Quarter		NO	NP-53.9 - Small Value Procurement	2/16-21/2022	02/21/2022	03/24/2022	04/18/2022	GoP	202,312.00		202,312.00	
FULLY OPERATED EQUIPMENT LEASE CONTRACT (FOELC)													
200000100514000	1st Quarter	PDS	NO	NP-53.9 - Small Value Procurement	N/A	02/15/2022	03/16/2022	03/29/2022	GoP	45,000.00		45,000.00	
200000100891000	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	04/11/2022	05/12/2022	05/31/2022	GoP	45,000.00		45,000.00	
AIRCRAFTING MAINTENANCE SERVICES													
300203101440000.EAO	2nd Quarter	QAS/DP WH-DEO	NO	NP-53.9 - Small Value Procurement	4/6-11/2022	04/11/2022	05/23/2022	06/01/2022	GoP	83,000.00		83,000.00	
310305100865000.EAO	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	04/11/2022	05/16/2022	06/01/2022	GoP	6,090.00		6,090.00	
300116203644000.EAO	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	04/11/2022	05/23/2022	06/02/2022	GoP	5,205.00		5,205.00	
MINERAL WATER													
300203101123000.EAO	1st Quarter	DPWH- DEO	NO	NP-53.9 - Small Value Procurement	N/A	02/14/2022	03/10/2022	03/30/2022	GoP	21,750.00		21,750.00	
310305100865000.EAO	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	04/11/2022	05/04/2022	05/31/2022	GoP	21,750.00		21,750.00	
TOTAL										9,925,846.85	4,795,590.85	5,130,256.00	

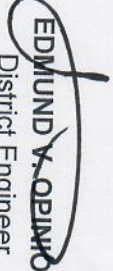
Prepared by:


PRESIERO R. CACAYAN
Acting Head - Procurement Unit
Engineer II

Recommended by:


LIZ M. ABRAY
BAC, Chairperson
Planning and Design Section

Approved by:


EDMUND V. OPINION
District Engineer