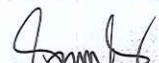


DPWH Regional Office IX Updated Annual Procurement Plan for Civil Works, Goods & Services and Consulting Services (Non-CSE) FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
21J00123	Construction of By-Pass and Diversion Roads - Balucot - Lower Usugan - Tungawan By-Pass Road Zamboanga del Sur, Sta. 1+660.00 to Sta. 1+780.00, Net Length: 120.00 Ln.m.	Regional Office IX	No	Competitive Bidding	7/6/2021	7/26/2021	8/5/2021	8/06/2021-8/08/2021	GoP	8,000,000.00	-	8,000,000.00	Construction of By-Pass and Diversion Roads

Prepared by:



JASMEN J. PABLO
Engineer II

Acting Head, Procurement Unit

Submitted by:


ATILA S. BARRE
Chief, Construction Division
BAC Chairman

Approved By:


CAYAMOMBAO D. DIA, CESO III
Regional Director


DPWH Regional Office IX Updated Annual Procurement Plan for Civil Works, Goods & Services and Consulting Services (Non-CSE) FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
21J00124	Proposed Temporary Treatment and Monitoring Facility, Barangay Bulatok, Pagadian City	Regional Office IX	No	Negotiated Procurement	8/10/2021	8/17/2021	8/23/2021	8/25/2021	GoP	55,710,218.20	-	55,710,218.20	Proposed Temporary Treatment and Monitoring Facility
21J00125	Conversion of Pasonanca Convention Center to Quarantine Facility (Phase II)	Regional Office IX	No	Negotiated Procurement	8/18/2021	8/24/2021	8/30/2021	9/1/2021	GoP	11,580,000.00	-	11,580,000.00	Conversion of Pasonanca Convention Center to Quarantine Facility
21J00126	DPWH Standard 1-Unit Field Modular Hospital with ICU Beds for Covid-19 Patients with Moderate and Severe Cases	Regional Office IX	No	Negotiated Procurement	8/25/2021	8/31/2021	9/6/2021	9/8/2021	GoP	32,000,000.00	-	32,000,000.00	Complete construction of 1-unit 22-bed field modular hospital
21J00127	DPWH Standard 1-Unit Off-Site Dormitory for Medical Personnel	Regional Office IX	No	Negotiated Procurement	8/25/2021	8/31/2021	9/6/2021	9/8/2021	GoP	14,000,000.00	-	14,000,000.00	Complete construction of 1-unit 22-bed field modular hospital
21J00128	Construction of Regional Office Building National Telecommunications Commission (NTC) Regional Office IX, Pagadian City	Regional Office IX	No	Competitive Bidding	9/8/2021	9/28/2021	10/8/2021	10/11/2021	GoP	30,000,000.00	-	30,000,000.00	Construction of Regional Building
21J00129	Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender - Responsive Facilities - Region IX	Regional Office IX	No	Competitive Bidding	10/6/2021	10/26/2021	11/5/2021	11/8/2021	GoP	29,550,000.00	-	29,550,000.00	Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender - Responsive Facilities
21J00130	Construction of Three (3) Unit Health Facility Tent, Dipolog City, Zamboanga del Norte	Regional Office IX	No	Negotiated Procurement	10/19/2021	10/22/2021	10/28/2021	10/30/2021	GoP	15,000,000.00	-	15,000,000.00	Construction of Three (3) Unit Health Facility Tent
21J00131	Proposed Construction of Patient Triage Building (Labuan General Hospital), Labuan, Zamboanga City	Regional Office IX	No	Negotiated Procurement	10/19/2021	10/22/2021	10/28/2021	10/30/2021	GoP	700,000.00	-	700,000.00	Proposed Construction of Patient Triage Building
21J00132	Site Development for Off-Site Modular Hospital and Dormitory at Mindanao Central Sanitarium	Regional Office IX	No	Negotiated Procurement	11/4/2021	11/9/2021	11/15/2021	11/17/2021	GoP	3,500,000.00	-	3,500,000.00	Site Development
21J00133	Construction of One (1) Unit Modular Hospital at Zamboanga Sibugay Medical Center Compound	Regional Office IX	No	Negotiated Procurement	11/4/2021	11/9/2021	11/15/2021	11/17/2021	GoP	25,000,000.00	-	25,000,000.00	Construction of One (1) Unit Modular Hospital
GOODS AND SERVICES													
21GJ00011	Procurement of Various Supplies for Disaster, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	No	Competitive Bidding	9/14/2021	10/4/2021	10/11/2021	10/18/2021	GoP	34,232,000.00	-	34,232,000.00	Procurement of Various Supplies for Disaster
21GJ00012	PROCUREMENT OF GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) EQUIPMENT, DPWH REGIONAL OFFICE IX, VETERANS AVENUE EXTENSION, TETUAN, ZAMBOANGA CITY	Regional Office IX	No	Competitive Bidding	8/10/2021	8/30/2021	9/6/2021	9/13/2021	GoP	7,800,000.00	-	7,800,000.00	PROCUREMENT OF GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS)
21GJ00013	Procurement of IT Equipments for DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	No	Competitive Bidding	8/10/2021	8/30/2021	9/6/2021	9/13/2021	GoP	3,594,596.40	-	3,594,596.40	Procurement of IT Equipments
21GJ00014	Procurement of Construction Materials for the Completion of Construction/Maintenance Building of DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	No	Competitive Bidding	10/1/2021	10/21/2021	10/28/2021	11/4/2021	GoP	1,848,873.90	-	1,848,873.90	Procurement of Construction Materials
21GJ00015	Procurement of Desktop Computer, Laptop Computer and Printer with Scanner (Multi-Function) to be Used in the Maintenance, Construction and Administrative Division, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	No	Competitive Bidding	10/28/2021	11/17/2021	11/24/2021	12/1/2021	GoP	1,326,000.00	-	1,326,000.00	Procurement of Desktop Computer, Laptop Computer and Printer with Scanner (Multi-Function)
CIVIL WORKS													
21CSJ005	Consulting Services for the Conduct of Feasibility Study of the Proposed Olutanga Circumferential Road, Zamboanga Sibugay	Regional Office IX	No	Competitive Bidding	7/15/2021	8/17/2021	8/30/2021	9/3/2021	GoP	24,900,000.00	-	24,900,000.00	Feasibility Study
21CSJ006	Consulting Services for the Feasibility Study Of Jct. T. Taupan Street (Suterville/Gavilan) Flyover Zamboanga City	Regional Office IX	No	Competitive Bidding	8/5/2021	9/7/2021	9/20/2021	9/24/2021	GoP	10,200,000.00	-	10,200,000.00	Feasibility Study
21CSJ007	Consulting Services for the Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis for Eleven (11) Flood Control Projects for Region IX	Regional Office IX	No	Competitive Bidding	10/22/2021	11/24/2021	12/7/2021	12/11/2021	GoP	3,251,000.00	-	3,251,000.00	Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis
21CSJ008	Consulting Services for the Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis for Seven (7) Bridge Projects for Region IX	Regional Office IX	No	Competitive Bidding	10/22/2021	11/24/2021	12/7/2021	12/11/2021	GoP	4,220,000.00	-	4,220,000.00	Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis
21CSJ009	Consulting Services for the Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis for Seven (7) Flood Control Projects for Region IX	Regional Office IX	No	Competitive Bidding	10/22/2021	11/24/2021	12/7/2021	12/11/2021	GoP	2,120,000.00	-	2,120,000.00	Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis
21CSJ010	Consulting Services for the Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis for Eight (8) Flood Control Projects for Region IX	Regional Office IX	No	Competitive Bidding	10/27/2021	11/29/2021	12/12/2021	12/16/2021	GoP	2,400,000.00	-	2,400,000.00	Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis

DPWH Regional Office IX Updated Annual Procurement Plan for Civil Works, Goods & Services and Consulting Services (Non-CSE) FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21CSJ011	Consulting Services for the Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis for the Proposed DPWH Regional Office IX Complex at Pagadian City, Zamboanga del Sur	Regional Office IX	No	Competitive Bidding	10/28/2021	11/29/2021	12/12/2021	12/16/2021	GoP	2,765,000.00	-	2,765,000.00	Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis

Prepared by:


JASMEN J. PABLO
 Engineer II
 Acting Head, Procurement Unit

Submitted by:


SATURNINO C. TORREFRANCA
 District Engineer
 OIC-Chief, Planning and Design Division
 BAC Chairman


Approved By:


CAYAMOMBAO D. DIA, CESO III
 Regional Director

DPWH Regional Office IX Updated Annual Procurement Plan for Civil Works, Goods & Services and Consulting Services (Non-CSE) FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CIVIL WORKS														
21J00134	Proposed Construction of Evacuation Center, Isabela City, Basilan	Regional Office IX	No	Competitive Bidding	11/25/2021	12/15/2021	12/25/2021	1/6/2022	GoP	36,000,000.00	-	36,000,000.00	Construction of Building	
21J00135	Proposed Construction of Evacuation Center, Manukan, Zamboanga del Norte	Regional Office IX	No	Competitive Bidding	11/25/2021	12/15/2021	12/25/2021	1/6/2022	GoP	36,000,000.00	-	36,000,000.00	Construction of Building	
21J00136	Proposed Construction of Evacuation Center, Titay, Zamboanga Sibugay	Regional Office IX	No	Competitive Bidding	11/25/2021	12/15/2021	12/25/2021	1/6/2022	GoP	36,000,000.00	-	36,000,000.00	Construction of Building	
21J00137	Proposed Construction of Evacuation Center, Molave, Zamboanga del Sur	Regional Office IX	No	Competitive Bidding	11/25/2021	12/15/2021	12/25/2021	1/6/2022	GoP	36,000,000.00	-	36,000,000.00	Construction of Building	
21J00138	Proposed Construction of Evacuation Center, Margosatubig, Zamboanga del Sur	Regional Office IX	No	Competitive Bidding	11/25/2021	12/15/2021	12/25/2021	1/6/2022	GoP	36,000,000.00	-	36,000,000.00	Construction of Building	
GOODS AND SERVICES														
21GJ0016	Procurement of Diesel Fuel (Euro 4) for DPWH Regional Office IX Generator Set, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	No	Competitive Bidding	12/7/2021	12/27/2021	1/3/2022	1/10/2022	GoP	1,657,500.00	-	1,657,500.00	Procurement of Diesel Fuel (Euro 4)	
21GJ0017	Procurement of Uninterruptible Power Supply and External Drive for DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	No	Competitive Bidding	12/7/2021	12/27/2021	1/3/2022	1/10/2022	GoP	1,784,000.00	-	1,784,000.00	Procurement of Uninterruptible Power Supply and External Drive	
21GJ0018	Procurement of Services and Materials for the Dredging Operation at Piao River, Pres. Manuel Roxas, Zamboanga del Norte	Regional Office IX	No	Competitive Bidding	12/7/2021	12/27/2021	1/3/2022	1/10/2022	GoP	1,329,348.18	-	1,329,348.18	Procurement of Services and Materials for the Dredging Operation	
21GJ0019	Procurement of 5 Units of Handheld Radio, 1 Unit Topo Drone LIDAR & 3 Sets of RTK Base & Rover GNSS Set, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	No	Competitive Bidding	12/7/2021	12/27/2021	1/3/2022	1/10/2022	GoP	12,599,000.00	-	12,599,000.00	Procurement of 5 Units of Handheld Radio, 1 Unit Topo Drone LIDAR & 3 Sets of RTK Base & Rover GNSS Set	
21GJ0020	Procurement of Desktops, Laptops, Printer and Projector for DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	No	Competitive Bidding	1/5/2022	1/25/2022	2/1/2022	2/8/2022	GoP	1,755,000.00	-	1,755,000.00	Procurement of Desktops, Laptops, Printer and Projector	

Prepared by:

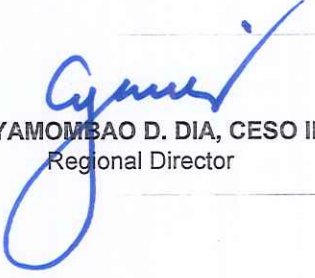

JASMEN J. PABLO
 Engineer II

Acting Head, Procurement Unit

Submitted by:


SATURNINO C. TORREFRANCA
 District Engineer
 OIC-Chief, Planning and Design Division
 BAC Chairman

Approved By:


CAYAMOMBAO D. DIA, CESO III
 Regional Director

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

DPWH - Regional Office IX
Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO		Total	MOOE	CO	
THIRD & FOURTH QUARTER												
PR No. 21-06-187	Purchase of Traffic Equipment & Supplies (Metro Count 5900 8MB Plus combo Automatic Traffic Classifier et. al.) for the use in the conduct of Traffic Survey (On Ground) under the National Road Traffic Survey Program (NRTSP), Engineering Survey and Investigation Section, Planning & Design Division, DPWH RO-IX, Zamboanga City	Planning & Design Division	Direct Contracting	N/A	N/A	7/27/2021	7/29/2021	GOP	1,702,100.00			To be procured in the Exclusive Distributor
PR No. 21-06-192a	Purchase of Anniversary Shirts for use in the 123rd DPWH Anniversary, DPWH RO-IX, Zamboanga City	Administrative Division	SVP	8/13/2021	8/17/2021	8/20/2021	8/24/2021	GOP	141,300.00			Items to be procured in the market
PR No. 21-06-193	Purchase of Construction Materials for use in the furnishing and installation of Shelves in SPMS, Administrative Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Administrative Division	SVP	6/23/2021	6/28/2021	7/1/2021	7/5/2021	GOP	250,000.00			Items to be procured in the market
PR No. 21-06-199	Purchase of Office Supplies for use in Planning & Design Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	Shopping	6/23/2021	6/28/2021	7/1/2021	7/5/2021	GOP	120,720.00			Items to be procured in the market
PR No. 21-06-201	Purchase of Traffic Equipment & Supplies (Automatic Traffic Classifier (TRS/IRD) for 4 lanes with USB Hub et. al.) for the use in the conduct of Traffic Survey (On Ground) under the National Road Traffic Survey Program (NRTSP), Engineering Survey and Investigation Section, Planning & Design Division, DPWH RO-IX, Zamboanga City	Planning & Design Division	Direct Contracting	N/A	N/A	7/27/2021	7/29/2021	GOP	1,748,300.00			To be procured in the Exclusive Distributor
PR No. 21-06-203	Purchase of Common Office Supplies to be used in the office of Procurement Unit, Management, DPWH RO-IX, Zamboanga City	Management	Shopping	6/23/2021	6/28/2021	7/1/2021	7/5/2021	GOP	160,080.00			Items to be procured in the market
PR No. 21-06-202	Purchase of Arch file folder for use in Finance Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Finance Division	SVP	6/23/2021	6/28/2021	7/1/2021	7/5/2021	GOP	900,000.00			Items to be procured in the market

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

DPWH - Regional Office IX
Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/ PO		Total	MOOE	CO	
PR No. 21-06-204	Purchase of Construction Materials for use in Planning & Design Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	6/23/2021	6/28/2021	7/1/2021	7/5/2021	GOP	103,300.00			Items to be procured in the market
PR No. 21-06-208	Purchase of Desktop Computer, Laptop & Printer to be used in the office of Equipment Management Division for 3rd quarter of CY 2021, DPWH RO-IX, Zamboanga City	Equipment Management Division	SVP	7/15/2021	7/21/2021	7/26/2021	7/28/2021	GOP	440,000.00			Items to be procured in the market
PR No. 21-06-209 C	Purchase of Laptop Computer, Desktop & Printer to be used in the office of Planning & Design Division, DPWH RO-IX, Zamboanga City	Planning & Design Division	SVP	6/24/2021	6/29/2021	7/2/2021	7/6/2021	GOP	447,680.00			Items to be procured in the market
PR No. 21-06-212	Purchase of Various Fuel Additives, Equipment Parts, Accessories & Supplies to be used in Dredging Operation at Tangian River, Pres. Manuel Roxas, Zamboanga Del Norte under Equipment Management Division for 3rd quarter of CY 2021, DPWH RO-IX, Zamboanga City	Equipment Management Division	SVP	7/15/2021	7/21/2021	7/26/2021	7/28/2021	GOP	569,985.00			Items to be procured in the market
PR No. 21-07-215	Purchase of Fuser Unit for use in Copier Machine Fuji Xerox DC 2058 of Procurement Unit, DPWH RO-IX, Zamboanga City	Management	Direct Contracting	N/A	N/A	7/21/2021	7/23/2021	GOP	12,900.00			To be procured in the Exclusive Distributor
PR No. 21-07-216	Supply and Delivery of Construction Materials for Renovation of Construction Maintenance Building Phase II, DPWH RO-IX, Zamboanga City	Maintenance Division	SVP	7/15/2021	7/21/2021	7/26/2021	7/28/2021	GOP	907,506.43			Items to be procured in the market
PR No. 21-07-217	Purchase of Toner for Develop INEO 4020 for use in Quality Assurance and Hydrology Division, DPWH RO-IX, Zamboanga City	Quality Assurance & Hydrology Division	Direct Contracting	N/A	N/A	7/21/2021	7/23/2021	GOP	35,400.00			To be procured in the Exclusive Distributor
PR No. 21-07-218	Purchase of Copier Parts (Maintenance Kit MK-8115A & MK-8115B) to be used in Kyocera Multi Function Laser Copier ECOSYS M8124CIDN assigned at the Finance Division, DPWH RO-IX, Zamboanga City	Finance Division	Direct Contracting	N/A	N/A	7/21/2021	7/23/2021	GOP	233,000.00			To be procured in the Exclusive Distributor

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

DPWH - Regional Office IX

Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/ PO		Total	MOOE	CO	
PR No. 21-07-220	Hiring of Printing Services for Annual Report of Region IX, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Management	SVP	9/14/2021	9/17/2021	9/22/2021	9/24/2021	GOP	228,000.00			Items to be procured in the market
PR No. 21-07-221	Purchase of Toner for Bizhub 367 for use in the SPMS-Administrative Division, DPWH RO-IX, Zamboanga City	Administrative Division	Direct Contracting	N/A	N/A	8/9/2021	8/11/2021	GOP	20,460.00			To be procured in the Exclusive Distributor
PR No. 21-07-222	Purchase of Toner for Develop INEO 227 for use in the SPMS-Administrative Division, DPWH RO-IX, Zamboanga City	Administrative Division	Direct Contracting	N/A	N/A	8/9/2021	8/11/2021	GOP	189,000.00			To be procured in the Exclusive Distributor
PR No. 21-07-224	Purchase of Various Office Equipment for use in the conduct of Survey, Parcellary/Segregation Survey and other related activities, DPWH RO-IX, Zamboanga City	Planning & Design Division	SVP	8/11/2021	8/17/2021	8/20/2021	8/24/2021	GOP	330,410.00			Items to be procured in the market
PR No. 21-07-225	Purchase of Folding Bed for use in the conduct of survey and other related activities of Planning and Design Division, DPWH RO-IX, Zamboanga City	Planning & Design Division	SVP	8/11/2021	8/17/2021	8/20/2021	8/24/2021	GOP	478,400.00			Items to be procured in the market
PR No. 21-07-226	Supply and Delivery of Customized Long Sleeves with Logo for the use in Axle Load Survey, NRTSP of Planning & Design Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	8/11/2021	8/17/2021	8/20/2021	8/24/2021	GOP	150,000.00			Items to be procured in the market
PR No. 21-07-227	Purchase of Janitorial Supplies and Equipment for the use in Planning and Design Division, DPWH RO-IX, Zamboanga City	Planning & Design Division	SVP	8/11/2021	8/17/2021	8/20/2021	8/24/2021	GOP	77,180.00			Items to be procured in the market
PR No. 21-07-228	Purchase of Office Chair and Ladder for the use in Planning and Design Division, DPWH RO-IX, Zamboanga City	Planning & Design Division	SVP	8/11/2021	8/17/2021	8/20/2021	8/24/2021	GOP	119,800.00			Items to be procured in the market
PR No. 21-07-229	Purchase of Various Office Equipment for the use in Planning and Design Division, DPWH RO-IX, Zamboanga City	Planning & Design Division	SVP	8/11/2021	8/17/2021	8/20/2021	8/24/2021	GOP	265,562.50			Items to be procured in the market

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

DPWH - Regional Office IX
Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO		Total	MOOE	CO	
PR No. 21-08-234	Purchase of Various Common Office Supplies and Janitorial Supplies to be used in the office of Administrative Division, DPWH RO-IX, Zamboanga City	Administrative Division	Shopping	11/10/2021	11/16/2021	11/19/2021	11/23/2021	GOP	343,464.14			Items to be procured in the market
PR No. 21-08-239	Purchase of Newspaper to be used for publication of awarded projects of Regional Office IX for One (1) year, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Management	SVP	8/29/2021	10/4/2021	10/7/2021	10/11/2021	GOP	135,072.00			Items to be procured in the market
PR No. 21-09-242	Purchase of Resolution Toner Cartridge for use in Equipment Management Division for 3rd & 4th quarter of CY 2021	Equipment Management Division	SVP	8/29/2021	10/4/2021	10/7/2021	10/11/2021	GOP	96,600.00			Items to be procured in the market
PR No. 21-09-243	Purchase of Equipment Parts for Corrective Maintenance of Amphibious Excavator K4-43 assigned at Tangian River, Pres. Manuel A. Roxas, Zamboanga del Norte	Equipment Management Division	Direct Contracting	N/A	N/A	12/7/2021	12/10/2021	GOP	115,064.50			To be procured in the Exclusive Distributor
PR No. 21-09-244	Purchase of Resolution Toner Cartridge to be used by the QMS Secretariat, DPWH RO-IX, Zamboanga City	Management	SVP	N/A	N/A	10/28/2021	11/2/2021	GOP	18,400.00			Items to be procured in the market
PR No. 21-09-246	Purchase of Survey Supplies and Equipment for the conduct of survey and other related activities under Planning & Design Division, DPWH RO-IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	11/10/2021	11/16/2021	11/19/2021	11/23/2021	GOP	200,428.80			Items to be procured in the market
PR No. 21-09-247	Purchase of Various Common Office Supplies, Consumables and Janitorial Supplies to be used in the office of Planning and Design Division, DPWH RO-IX, Zamboanga City	Planning & Design Division	Shopping	12/23/2021	12/27/2021	12/29/2021	12/31/2021	GOP	407,592.00			Items to be procured in the market
PR No. 21-09-249	Purchase of Smartphone for use in Communicating on PCMA and Geotagging under Planning & Design Division and Construction Division, DPWH RO-IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Construction Division	SVP	10/20/2021	10/25/2021	10/28/2021	11/2/2021	GOP	250,000.00			Items to be procured in the market

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

DPWH - Regional Office IX
Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO		Total	MOOE	CO	
PR No. 21-10-250	Purchase of Copier Parts and Toner for use in Copier Machine Gestetner MP C2011 and MP2501L assigned at the Procurement Unit under Management, DPWH RO-IX, Zamboanga City	Management	Direct Contracting	N/A	N/A	10/21/2021	10/25/2021	GOP	367,585.24			To be procured in the Exclusive Distributor
PR No. 21-11-258	Purchase of PC Labelling Machine & Tape to be used for Inventory of Plant, Property and Equipment (PPE) under SPMS-Administrative Division, DPWH RO-IX, Zamboanga City	Administrative Division	SVP	12/15/2021	12/21/2021	12/23/2021	12/24/2021	GOP	358,900.00			Items to be procured in the market
PR No. 21-10-257	Purchase of Toner, Developer, Drum and Roll for Konica Minolta Bizhub 363 and Bizhub 287 for use in the Quality Assurance and Hydrology Division, DPWH RO-IX, Zamboanga City	Quality Assurance & Hydrology Division	Direct Contracting	N/A	N/A	11/10/2021	11/12/2021	GOP	502,289.00			To be procured in the Exclusive Distributor
PR No. 21-11-260	Purchase of Fuel for use in Dredging Operation at Piao River, Pres. Manuel Roxas, Zamboanga Del Norte	Equipment Management Division	SVP	12/15/2021	12/21/2021	12/23/2021	12/24/2021	GOP	980,779.80			Items to be procured in the market
PR No. 21-11-263	Purchase of Air Purifier for use in the office of Procurement Unit, DPWH RO-IX, Zamboanga City	Management	SVP	N/A	12/21/2021	12/23/2021	12/24/2021	GOP	46,050.00			Items to be procured in the market
PR No. 21-11-264	Purchase of Copier Consumables (Drum) for use in the office of Planning and Design Division, DPWH RO-IX, Zamboanga City	Planning & Design Division	Direct Contracting	N/A	N/A	12/1/2021	12/3/2021	GOP	390,000.00			To be procured in the Exclusive Distributor
PR No. 21-11-265	Supply and Delivery of Customized Polo Shirt for use in EIA and GAD Training under Planning and Design Division, DPWH RO-IX, Zamboanga City	Planning & Design Division	SVP	12/15/2021	12/21/2021	12/23/2021	12/24/2021	GOP	177,500.00			Items to be procured in the market
PR No. 21-11-266	Purchase of Shop Consumable Materials (Fuzzion SF111 et. al.) for use in the repair and maintenance of the Base Shop at Equipment Management Division, DPWH RO-IX, Zamboanga City	Equipment Management Division	Direct Contracting	N/A	N/A	12/7/2021	12/10/2021	GOP	99,731.84			To be procured in the Exclusive Distributor

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

DPWH - Regional Office IX
Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO		Total	MOOE	CO	
PR No. 21-11-267	Purchase of Toner (TN221K Black) for Bizhub-C227 for use in the office of Administrative Division, DPWH RO-IX, Zamboanga City	Administrative Division	Direct Contracting	N/A	N/A	12/1/2021	12/3/2021	GOP	31,341.00			To be procured in the Exclusive Distributor
PR No. 21-11-269	Purchase of Resolution Toner Cartridge for use in the office of Procurement Unit, DPWH RO-IX, Zamboanga City	Management	SVP	12/15/2021	12/21/2021	12/23/2021	12/24/2021	GOP	49,000.00			Items to be procured in the market
PR No. 21-11-271	Purchase of Diesel Fuel for use in Equipment Management Division, DPWH RO-IX, Zamboanga City	Equipment Management Division	SVP	12/23/2021	12/27/2021	12/29/2021	12/31/2021	GOP	130,000.00			Items to be procured in the market
PR No. 21-11-272	Supply and Delivery of Customized Jacket with DPWH Logo for use in the preparation of Resettlement Action Plan (RAP), Environmental Impact Assessment (EIA) and other ECC-Related Activities under Planning and Design Division, DPWH RO-IX, Zamboanga City	Planning & Design Division	SVP	12/15/2021	12/21/2021	12/23/2021	12/24/2021	GOP	250,000.00			Items to be procured in the market
PR No. 21-12-281	Purchase of Various Shop Tools & Supplies for use in dredging maintenance activities under Equipment Management Division, DPWH RO-IX, Zamboanga City	Equipment Management Division	SVP	12/15/2021	12/21/2021	12/23/2021	12/24/2021	GOP	847,120.00			Items to be procured in the market
PR No. 21-12-282	Purchase of Seminar Supplies and Accessories (USB, Tote Bag et. al.) for use in workshop for in-house Feasibility Studies on January 10-14 and 17-21, 2022 under Planning and Design Division, DPWH RO-IX, Zamboanga City	Planning & Design Division	SVP	12/15/2021	12/21/2021	12/23/2021	12/24/2021	GOP	95,150.00			Items to be procured in the market
PR No. 21-12-286	Purchase of Copier Printer Scanner for use in various Learning and Development Course Implementation at HRDS-Administrative Division, DPWH RO-IX, Zamboanga City	Administrative Division	SVP	12/23/2021	12/27/2021	12/29/2021	12/31/2021	GOP	198,000.00			Items to be procured in the market
PR No. 21-12-289	Purchase of Various vehicle parts, accessories, fuel additives and lubricants for use in the Preventive Maintenance of equipment and service vehicles in Equipment Management Division, DPWH RO-IX, Zamboanga City	Equipment Management Division	SVP	12/15/2021	12/21/2021	12/23/2021	12/24/2021	GOP	996,718.00			Items to be procured in the market

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

DPWH - Regional Office IX
Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO		Total	MOOE	CO	
PR No. 21-12-291	Supply and Delivery of Sling Bags, Customized Vest and Reflectorized Vest with DPWH Logo and Nametag for use in the conduct of survey and other related activities under Planning and Design Division, DPWH RO-IX, Zamboanga City	Planning & Design Division	SVP	12/23/2021	12/27/2021	12/29/2021	12/31/2021	GOP	297,000.00			Items to be procured in the market
PR No. 21-12-293	Purchase of Communication Equipment for use in Planning and Design Division, DPWH RO-IX, Zamboanga City	Planning & Design Division	SVP	12/23/2021	12/27/2021	12/29/2021	12/31/2021	GOP	250,000.00			Items to be procured in the market
PR No. 21-12-294	Purchase of Card Printer and Ribbon for use in Network Unit-Management, DPWH RO-IX, Zamboanga City	Management	SVP	12/23/2021	12/27/2021	12/29/2021	12/31/2021	GOP	130,750.00			Items to be procured in the market
PR No. 21-12-295	Supply and Delivery of Customized Jacket with DPWH Logo to be used by the Multi-Year Programming and Scheduling (MYPS) Coordinators both Region and District of this office, DPWH RO-IX, Zamboanga City	Planning & Design Division	SVP	12/23/2021	12/27/2021	12/29/2021	12/31/2021	GOP	253,558.00			Items to be procured in the market
PR No. 21-12-297	Purchase of A2 Matte Film (Mylar Paper) to be used by Planning & Design Division, DPWH RO-IX, Zamboanga City	Planning & Design Division	SVP	12/23/2021	12/27/2021	12/29/2021	12/31/2021	GOP	400,000.00			Items to be procured in the market
PR No. 21-12-298	Purchase of Resolution Toner Cartridge for use in the office of Construction Division, DPWH RO-IX, Zamboanga City	Construction Division	SVP	12/23/2021	12/27/2021	12/29/2021	12/31/2021	GOP	484,000.00			Items to be procured in the market
PR No. 21-12-300	Purchase of Various Vehicle Parts and Accessories for use in the operation of various light, heavy and specialized equipment assigned in the region, DPWH RO-IX, Zamboanga City	Equipment Management Division	SVP	12/23/2021	12/27/2021	12/29/2021	12/31/2021	GOP	924,553.50			Items to be procured in the market

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

DPWH - Regional Office IX
Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO		Total	MOOE	CO	
PR No. 21-12-301	Purchase of Blinds for use in Supply and Property Management Section under Administrative Division, DPWH RO-IX, Zamboanga City	Administrative Division	SVP	N/A	12/27/2021	12/29/2021	12/31/2021	GOP	48,600.00			Items to be procured in the market
							Total		19,506,331.75			

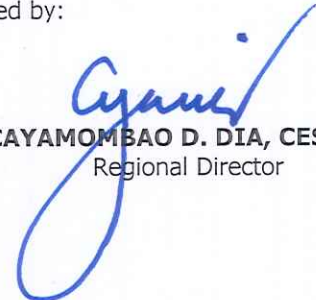
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