



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Masbate City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program /	
					Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
-	Paper Materials & Products	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	163,254.00	-	163,254.00	As the need arises
-	Office Equipment and Accessories and Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	3,689.58	-	3,689.58	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	65,395.20	-	65,395.20	As the need arises
-	Printer or Facsimile or Photocopier Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	65,395.20	-	65,395.20	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	65,395.20	-	65,395.20	As the need arises
-	Common Electrical Supplies			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	4,730,218.00	-	4,730,218.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	2,065,431.00	-	2,065,431.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,787,944.00	-	1,787,944.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	217,279.00	-	217,279.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	659,564.00	-	659,564.00	
-	Common Office Equipment									1,124,613.00	-	1,124,613.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	231,503.00	-	231,503.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	453,719.00	-	453,719.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	150,854.00	-	150,854.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	288,537.00	-	288,537.00	
-	Common Office Supplies									21,868,387.78	-	21,868,387.78	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	5,257,967.20	-	5,257,967.20	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	5,288,810.60	-	5,288,810.60	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	5,745,500.20	-	5,745,500.20	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,576,109.78	-	5,576,109.78	
-	Common Janitorial Supplies									908,623.00	-	908,623.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	298,942.00	-	298,942.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	188,415.00	-	188,415.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	223,764.00	-	223,764.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	197,502.00	-	197,502.00	
-	Office Equipment and Accessories									2,646,726.24	-	2,646,726.24	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	935,429.24	-	935,429.24	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	861,257.00	-	861,257.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	358,609.00	-	358,609.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	491,431.00	-	491,431.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	IS THIS an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)		Remarks (Brief description of Program /	
					Advertisement/Posting of IBIRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	Office Supplies									7,022,387.55		7,022,387.55	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,992,551.55	-	1,992,551.55	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,823,345.00	-	1,823,345.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	2,135,103.00	-	2,135,103.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,071,388.00	-	1,071,388.00	
	Audio and Visual Presentation and Composing Equipment									1,020,250.00		1,020,250.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	226,200.00	-	226,200.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	417,900.00	-	417,900.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	143,450.00	-	143,450.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	232,700.00	-	232,700.00	
	Photographic or Filming or Video Equipment									33,768.00		33,768.00	
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	16,884.00	-	16,884.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	16,884.00	-	16,884.00	
	Cleaning Equipment and Supplies									85,600.00		85,600.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	13,523.00	-	13,523.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	17,689.00	-	17,689.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	38,675.00	-	38,675.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	15,713.00	-	15,713.00	
	Lighting and Fixtures and Accessories									143,596.80		143,596.80	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	53,878.20	-	53,878.20	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	47,638.20	-	47,638.20	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	24,250.20	-	24,250.20	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	17,830.20	-	17,830.20	
	Electrical Equipment and Components and Supplies									317,885.40		317,885.40	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	54,041.20	-	54,041.20	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	4,746.20	-	4,746.20	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	253,971.80	-	253,971.80	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,126.20	-	5,126.20	



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					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	Computer Supplies									3,114,568.00		3,114,568.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement Competitive Bidding	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GoP	541,373.00	-	541,373.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement Competitive Bidding					GoP	1,884,311.00	-	1,884,311.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement Competitive Bidding					GoP	343,134.00	-	343,134.00	
-	4th Quarter			NP-53.9 - Small Value Procurement Competitive Bidding					GoP	345,750.00	-	345,750.00	
	Common ICT Equipment									14,845,041.60		14,845,041.60	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GoP	4,522,510.00	-	4,522,510.00	As the need arises
-	2nd Quarter			Competitive Bidding					GoP	4,195,403.80	-	4,195,403.80	
-	3rd Quarter			Competitive Bidding					GoP	3,148,329.80	-	3,148,329.80	
-	4th Quarter			Competitive Bidding					GoP	2,978,798.00	-	2,978,798.00	
	Consumables									31,185,407.52		31,185,407.52	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GoP	7,459,132.52	-	7,459,132.52	As the need arises
-	2nd Quarter			Competitive Bidding					GoP	7,704,648.00	-	7,704,648.00	
-	3rd Quarter			Competitive Bidding					GoP	8,759,757.00	-	8,759,757.00	
-	4th Quarter			Competitive Bidding					GoP	7,261,870.00	-	7,261,870.00	
	Office Furniture									2,348,114.00		2,348,114.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement Competitive Bidding	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GoP	423,599.00	-	423,599.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement Competitive Bidding					GoP	1,083,034.00	-	1,083,034.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement Competitive Bidding					GoP	343,695.00	-	343,695.00	
-	4th Quarter			NP-53.9 - Small Value Procurement Competitive Bidding					GoP	497,786.00	-	497,786.00	
	Utility Bills									5,110,000.00		5,110,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GoP	1,277,500.00	-	1,277,500.00	As the need arises
-	2nd Quarter			Competitive Bidding					GoP	1,277,500.00	-	1,277,500.00	
-	3rd Quarter			Competitive Bidding					GoP	1,277,500.00	-	1,277,500.00	
-	4th Quarter			Competitive Bidding					GoP	1,277,500.00	-	1,277,500.00	
	Tools, Supplies, Materials & Equipment									41,532,526.13		41,532,526.13	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GoP	15,806,179.03	-	15,806,179.03	As the need arises
-	2nd Quarter			Competitive Bidding					GoP	9,236,447.40	-	9,236,447.40	
-	3rd Quarter			Competitive Bidding					GoP	11,193,491.05	-	11,193,491.05	
-	4th Quarter			Competitive Bidding					GoP	5,296,408.65	-	5,296,408.65	



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					Advertisement/Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
-	Plants	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	50,000.00	-	50,000.00	As the need arises
-	Services	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	3,691,374.00	-	3,691,374.00	As the need arises
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	759,994.00	-	759,994.00	As the need arises
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,261,430.00	-	1,261,430.00	As the need arises
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	584,450.00	-	584,450.00	As the need arises
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,085,500.00	-	1,085,500.00	As the need arises
-	Services / Repairs	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	11,417,150.00	-	11,417,150.00	As the need arises
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,894,100.00	-	1,894,100.00	As the need arises
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	3,816,850.00	-	3,816,850.00	As the need arises
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	1,840,600.00	-	1,840,600.00	As the need arises
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	3,865,600.00	-	3,865,600.00	As the need arises
-	Other Surveying Equipment	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	21,517,400.00	-	21,517,400.00	As the need arises
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,701,800.00	-	1,701,800.00	As the need arises
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	17,189,300.00	-	17,189,300.00	As the need arises
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	2,626,300.00	-	2,626,300.00	As the need arises
-	Safety Gear and Gadgets	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	64,920.00	-	64,920.00	As the need arises
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	8,580.00	-	8,580.00	As the need arises
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	15,180.00	-	15,180.00	As the need arises
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	8,580.00	-	8,580.00	As the need arises
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	32,580.00	-	32,580.00	As the need arises
-	Shop Tools	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	54,450.00	-	54,450.00	As the need arises
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	18,150.00	-	18,150.00	As the need arises
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	18,150.00	-	18,150.00	As the need arises
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	18,150.00	-	18,150.00	As the need arises
-	Books	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	5,500.00	-	5,500.00	As the need arises
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	5,500.00	-	5,500.00	As the need arises
-	Service Vehicle	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	24,100,000.00	-	24,100,000.00	As the need arises
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,300,000.00	-	1,300,000.00	As the need arises
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	19,000,000.00	-	19,000,000.00	As the need arises
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	3,800,000.00	-	3,800,000.00	As the need arises



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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	Tires									1,644,000.00		1,644,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	388,000.00	-	388,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	315,000.00	-	315,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	329,000.00	-	329,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	612,000.00	-	612,000.00	
	Batteries									240,500.00		240,500.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	65,000.00	-	65,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	67,000.00	-	67,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	65,000.00	-	65,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	43,500.00	-	43,500.00	
	Fuel & Lubricants									8,332,500.00		8,332,500.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	940,250.00	-	940,250.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,104,900.00	-	1,104,900.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	1,104,900.00	-	1,104,900.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,182,450.00	-	5,182,450.00	
	Laboratory Equipment and Field Apparatus	DPWH Masbate 2nd DEO	No							5,785,891.30		5,785,891.30	As the need arises
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,785,891.30	-	5,785,891.30	
	Test on Portland Cement	DPWH Masbate 2nd DEO	No							4,306,111.75		4,306,111.75	As the need arises
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	4,306,111.75	-	4,306,111.75	
	Insoluble Residue	DPWH Masbate 2nd DEO	No							276,787.50		276,787.50	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	276,787.50	-	276,787.50	
	Magnesium Oxide (MgO)	DPWH Masbate 2nd DEO	No							11,206.25		11,206.25	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	11,206.25	-	11,206.25	
	Sulfur Trioxide(SO3)	DPWH Masbate 2nd DEO	No							7,700.00		7,700.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	7,700.00	-	7,700.00	
	Loss on Ignition of Cement and Building Lime	DPWH Masbate 2nd DEO	No							418,000.00		418,000.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	418,000.00	-	418,000.00	



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-	Asphaltic Materials & Asphalt Mixes Specific Gravity	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	367,500.00	-	367,500.00	As the need arises	
-	Effect of Heat and Air and Loss on Heating of Oil and Bituminous Compound	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	367,500.00 409,887.50	-	367,500.00 409,887.50	As the need arises	
-	4th Quarter Solubility Test, AASHTO T44	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	409,887.50 381,562.50	-	409,887.50 381,562.50	As the need arises	
-	4th Quarter Spot Test, AASHTO T102	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	381,562.50 1,733,421.25	-	381,562.50 1,733,421.25	As the need arises	
-	4th Quarter Distillation of Cut Back Asphalt	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,733,421.25 178,750.00	-	1,733,421.25 178,750.00	As the need arises	
-	4th Quarter Flash Point AASHTO T48, ASTM D92	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	178,750.00 321,062.50	-	178,750.00 321,062.50	As the need arises	
-	4th Quarter Viscosity Test	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	321,062.50 285,862.50	-	321,062.50 285,862.50	As the need arises	
-	4th Quarter Kinematic Viscosity (For MC)	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	285,862.50 1,079,100.00	-	285,862.50 1,079,100.00	As the need arises	
-	4th Quarter Softening Point	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,079,100.00 86,762.50	-	1,079,100.00 86,762.50	As the need arises	
-	4th Quarter Water Content (Emulsified Asphalt)	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	86,762.50 80,987.50	-	86,762.50 80,987.50	As the need arises	
-	4th Quarter Weight per Gallon of Emulsified Asphalt	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	80,987.50 50,325.00	-	80,987.50 50,325.00	As the need arises	
-	4th Quarter Bulk Specific Gravity of Compacted Bituminous Mixes	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	50,325.00 174,487.50	-	50,325.00 174,487.50	As the need arises	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	174,487.50	-	174,487.50	As the need arises	



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-	Mechanical Analysis of Extracted Aggregates 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	78,512.50	-	78,512.50	As the need arises
-	Emulsified Asphalt Distillation Apparatus 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	135,162.50	-	135,162.50	As the need arises
-	Residue on Sieving of Bituminous Emulsions, ASTM D244 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	135,162.50	-	135,162.50	As the need arises
-	Cement Mixing, ASTM D244 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	10,656.25	-	10,656.25	As the need arises
-	Storage Stability of Asphalt Emulsions 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	7,315.00	-	7,315.00	As the need arises
-	Concrete Joint Sealer Pour Point Temperature 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	3,120.75	-	3,120.75	As the need arises
-	Penetration 4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,551,619.30	-	1,551,619.30	As the need arises
-	Flow Test 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	19,690.00	-	19,690.00	As the need arises
-	Performed Expansion (Joint Filler) (4 Test) 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	20,625.00	-	20,625.00	As the need arises
-	Water Absorption 4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,000,000.00	-	1,000,000.00	As the need arises
-	Thickness 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	694,399.50	-	694,399.50	As the need arises
-	Extraction Test 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	13,750.00	-	13,750.00	As the need arises
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	324,775.00	-	324,775.00	As the need arises



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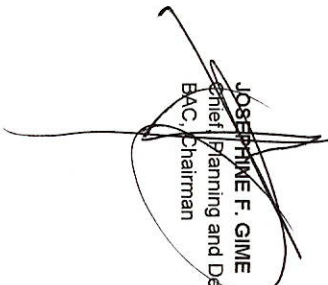
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-	Grading Mechanical Analysis of Extracted Aggregates	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	63,112.50	-	63,112.50	As the need arises
-	Stability Test	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	726,550.00	-	726,550.00	As the need arises
-	4th Quarter												
Total Estimated Budget (P)										229,992,539.65			

Prepared by:


DONALD L. ARGUELLES
Head, Procurement Unit
Procurement Unit/Secretariat

Recommending Approval:


JOSEPHINE F. GIMIE
Chief Planning and Design Section
BAC Chairman

Approved by:


SIMON N. ARIAS
District Engineer