

# UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Goods and Services)

Masbate City

	491,431.00		491,431.00	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	
	356,609.00		358,509.00	GO	Sra Car. 2020	STO CUT. ZUZU	3rd Qtr. 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement			3rd Quarter	- 31
	357 500 00	- 1	851,257.00	3 6	211d QII. 2020	2nd Qu. 2020	2nd Qtr. 2020	2nd Qtr. 2020	NT-53.9 - Small value Procurement		100	2nd Quarter	
As the need arises	935,429.24		935,429.24	9 6	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	NP-53.9 - Small Value Procurement	Z <sub>o</sub>	DPWH Masbate	1st Quarter	31
												Accessories	
	2,646,726.24		2,646,726.24									Office Equipment and	
	197,502.00	•	197,502.00	ନ୍ତୁ	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	u)
	223,764.00	i.	223,764.00	G <sub>P</sub>	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement			3rd Quarter	
	188,415.00	a	188,415.00	GoP	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	NP-53.9 - Small Value Procurement	ā	2nd DEO	2nd Quarter	ı
As the need arises	298,942.00	t.	298,942.00	GoP	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	NP-53.9 - Small Value Procurement	Z	DPWH Masbate	1st Quarter	1
	908,623.00		908,623.00									Common Janitorial Supplies	
	5,576,109.78	,	5,576,109.78	မော	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	Competitive Bidding			4th Quarter	c
	5,745,500.20	Ē.	5,745,500.20	စ္န	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	Competitive Bidding			3rd Quarter	1
	5,288,810.60	1	5,288,810.60	စ္န	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	Competitive Bidding	Ž	2nd DEO	2nd Quarter	10
As the need arises	5,257,967.20	Ü	5,257,967.20	Gop	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	Competitive Bidding	2	DPWH Masbate	1st Quarter	81
	F1,000,001.70		21,000,007.70									Common Office Supplies	
	24 868 387 78		288,537.00	Ge	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53,9 - Small Value Procurement			4th Quarter	
	130,634.00	,	100,604.00	9 6	310 QU. 2020	3H Qt 2020	3rd Qu. 2020	310 Wil. 2020	NF-03.9 - Small value Floculement			ard Quarter	1
	150 854 00		150 854 00	3 4	3rd Ot 2020	3rd Off 2020	27d Q# 2020	3rd O# 2020	ND 53 0 Small Value Procurement		į	and Quarter	
As the need arises	453 710 DD		463 749 00	<u> </u>	0000 40 pag	2000 Off 2020	30 Au 2020	300 H 3000	ND 50 0 Small Value Discussions	No	2nd DEO	Ter wader ter	
	231,503,00	i.	231.503.00	ဓ္	1st Otr. 2020	1st Qtr. 2020	1st Off 2020	1st Otr 2020	Competitive Bidding	9	DENT MARKET	1st Ouarter	
	1,124,613.00		1,124,613.00									Common Office Equipment	
	659,564.00		659,564.00	ଦ୍ରୁ	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	
	217,279.00		217,279.00	် ရှိ	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement			3rd Quarter	1
	1,787,944.00		1,787,944.00	တ္	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	Competitive Bidding		2nd DEO	2nd Quarter	1
As the need arises	2,065,431.00	i,	2,065,431.00	G <sub>o</sub> P	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	Competitive Bidding	N <sub>o</sub>	DPWH Masbate	1st Quarter	1
	4,730,218.00		4,730,218.00									Common Electrical Supplies	
	65,395.20	-	65,395.20	GoP	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement		1	3rd Quarter	e
As the need arises	200000000000000000000000000000000000000									N <sub>o</sub>	DPWH Masbate	Printer or Facsimile or Photocopier Supplies	
	65.395.20		65 395 20										
	3,689.58	i.	3,689.58	စ္	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement		2nd DEO	3rd Quarter	1
As the need arises	2,000.00		4,000.00							N <sub>o</sub>	DPWH Masbate	Accessories and Supplies	
	2 690 50		2 680 50	2	010 00. 2020	010 00. 2020	31d Qu. 2020	OIG CU. 2020	NT-30.9 - Sitial value Floculettett			Sin Cuarter	
	163 254 00		163 254 00	g G	and Off 2020	3rd O# 2020	374 047 2020	3rd O# 2020	NID 53 0 Small Value Drop someor		2nd DEO	O Distriction	
As the need arises										Z	DPWH Masbate		
	163,254.00		163,254.00				90.000			(Yachla)		Paper Materials & Products	
(brief description of Program /	60	MOOE	Total	of Funds	Contract Signing	Notice of Award	Submission/Openin a of Bids	Advertisement/Posti Submission/Openin	Mode of Procurement	Activity?	End-User	Program/Project	(PAP)
Remarks	t (PhP)	Estimated Budget (PhP)	Estimat	Source	V	rocurement Activity	Schedule for Each Procurement Activity	10		Procurement	PMO/	Procurement	Code
			The state of the s				-		The state of the s	William Street	-		



(PAP)	Procurement	FINO	Procurement	Mode of Procurement	Advertisement/Posti	Submission/Openin	Notice of Award		of Funds	Total	MOOE	co	(brief description of
10.71	Programmroject	Eng-User	Activity:			q of Bids		Contract originity					Program /
	Office Supplies									7,022,387.55		7,022,387.55	
	1st Ouastor			Competitive Ridding	1st Otr 2020	1st Otr 2020	1st Otr. 2020	1st Qtr. 2020	ရှိ မ	1,992,551,55	E	1,992,551.55	
	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		G <sub>o</sub> P	1,823,345.00	а	1,823,345.00	As the need anses
	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		ဝှ	2,135,103.00	E	2,135,103.00	
	4th Quarter			Competitive Bidding	4th Ott. 2020	4th Qtr. 2020	4th Qtr. 2020		Gop	1,071,388.00		1,071,388.00	
	tu waarer			Compound		in the reserve				1 020 250 00		1.020.250.00	
	Audio and Visual Presentation and Composing Equipment									1,020,250.00		1,020,250.00	
1	1st Quarter	DPWH Masbate	8	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	Gop	226,200.00	1	226,200.00	As the need arises
	2nd Quarter	מים		NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	417,900.00	r	417,900.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	143,450.00	1	143,450.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	232,700.00	c	232,700.00	
	Photographic or Filming or Video Equipment								ows.	33,768.00		33,768.00	
		DPWH Masbate	N <sub>o</sub>									on a second	As the need arises
τ.	3rd Quarter	714 050		NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	G <sub>O</sub> P	16,884.00	r	16,884.00	
1	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	16,884.00	1	16,884.00	
	Cleaning Equipment and Supplies									85,600.00		85,600.00	
1	1st Quarter	DPWH Masbate	Š	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	13,523.00	i.	13,523.00	As the need arises
()	2nd Quarter	2nd DEO	Š	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	Gop	17,689.00	я	17,689.00	
1	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	38,675.00	r	38,675.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	15,713.00		15,713.00	
	Lighting and Fixtures and Accessories									143,596.80		143,596.80	
ı	1st Quarter	DPWH Masbate	ž	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	53,878.20	ı	53,878.20	As the need arises
i	2nd Quarter	2nd DEO	NO	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	47,638.20	1	47,638.20	To any income silicon
i	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	24,250.20	T.	24,250.20	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	17,830.20	-	17,830.20	
	Electrical Equipment and Components and Supplies									317,885.40		317,885.40	
1	1st Quarter	DPWH Masbate	N <sub>o</sub>	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	54,041.20	Y	54,041.20	As the need arises
	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	Gop	4,746.20	1	4,746.20	
,	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	253,971.80	ţ	253,971.80	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qt. 2020	4th Qtr. 2020	GoP	5,126.20	•	5,126.20	



Code Procurement	PMO/	Procurement		60	Schedule for Each Procurement Activity	rocurement Activity	,	Source	Estimat	Estimated Budget (PhP)	(PhP)	Remarks
70	End-User	Activity?	Wode of Procurement	Advertisement/Posti Submission/Openin ng of IB/REI g of Bids	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	8	(brief description of Program /
Computer Supplies		*							3,114,568.00		3,114,568.00	
1st Quarter	DPWH Masbate	Š	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	Gop	541,373.00	č	541,373.00	
2nd Quarter	2nd DEO	į	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	ဓ္	1,884,311.00		1,884,311.00	As the need arises
- 3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	G <sub>O</sub> P	343,134.00	r	343,134.00	
- 4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	345,750.00	ı	345,750.00	
Common ICT Equipment									14,845,041.60		14,845,041.60	
1st Quarter	DPWH Masbate	Z	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	Gop P	4,522,510.00	į.	4,522,510.00	
- 2nd Quarter	2nd DEO		Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	4,195,403.80	•	4,195,403.80	As the need anses
- 3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	3,148,329.80	Ü	3,148,329.80	
- 4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	2,978,798.00		2,978,798.00	
Consumables									31,185,407.52		31,185,407.52	
- 1st Quarter	DPWH Masbate	N <sub>o</sub>	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	Gop	7,459,132.52	r	7,459,132.52	
- 2nd Quarter	2nd DEO		Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	7,704,648.00	ı	7,704,648.00	As the need anses
- 3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	8,759,757.00	·	8,759,757.00	
- 4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	7,261,870.00		7,261,870.00	
Office Furniture									2,348,114.00		2,348,114.00	
1st Quarter	DPWH Masbate	Z o	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	G <sub>P</sub> P	423,599.00	Ü	423,599.00	
2nd Quarter	2nd DEO	į	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	ဓ္	1,083,034.00	•	1,083,034.00	As the need anses
- 3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	343,695.00	•	343,695.00	
- 4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	497,786.00		497,786.00	
Onliny Bills									5,110,000.00		5,110,000.00	
- 1st Quarter	DPWH Masbate	N 0	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,277,500.00	ı	1,277,500.00	
- 2nd Quarter	2nd DEO		Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	ဝမှာ	1,277,500.00	ii.	1,277,500.00	As the need anses
- 3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	1,277,500.00	t.	1,277,500.00	
- 4m Quarier			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	တ္မ	1,277,500.00	1	1,277,500.00	
Equipment									41,532,526.13		41,532,526.13	
- 1st Quarter	DPWH Masbate	Z	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	15,806,179.03	0	15,806,179.03	
- 2nd Quarter	2nd DEO	į	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	9,236,447.40	,	9,236,447.40	As the need anses
- 3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	11,193,491.05	ı	11,193,491.05	
- 4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,296,408.65		5,296,408.65	



# UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Goods and Services)

Masbate City

	- 2nd Quarter	- 1st Quarter	Servic	- 1st Quarter		Books		- 2nd Quarter	- 1st Quarter		Shop Tools	- 4th Quarter	- 3rd Quarter	- 2nd Quarter	- 1st Quarter		Safety Gea			- 1st Quarter	Other	- 4th Quarter	- 3rd Quarter	- 2nd Quarter	- 1st Quarter	Servic	- 4th Quarter	- 3rd Quarter	- 2nd Quarter	- 1st Quarter	Services	- 3rd Quarter	·	Plants	(PAP)	Code
3rd Quarter	arter	nter	Service Vehicle	arter			arter	arter	arter		ools	arter	arter	arter	arter	Ų	Safety Gear and Gadnets	ial lei	1 6	Ther.	Other Surveying Equipment	arter	arter	larter	arter	Services / Repairs	arter	arter	arter	arter	ő	arter			Program/Project	Procurement
	A Discount of the Control of the Con	DPWH Masbate 2nd DEO			DPWH Masbate 2nd DEO			1	DPWH Masbate					2nd DEO	DPWH Masbate				2nd DEO	DPWH Masbate				2nd DEO	DPWH Masbate				2nd DEO	DPWH Masbate			2nd DEO	DENAM Machata	End-User	PMO/
		Z <sub>o</sub>			Z <sub>o</sub>				N <sub>o</sub>					ē	Z 5				3	Z 0				3	Z					2			N <sub>O</sub>		Activity?	Procurement
Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement		Competitive pidding	Compense blooms	Company and a local analy	NP-53 9 - Small Value Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement			Mode of Procurement				
3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020		1st Qtr. 2020			3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020			4th Qtr. 2020	3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020		310 Car. 2020	210 Q1. 2020	254 Ot 2020	1st O# 2020		4th Qtr. 2020	3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020		4th Qtr. 2020	3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020		3rd Qtr. 2020			Advertisement/Posti ng of IB/REI	
3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020		1st Qtr. 2020			3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020			4th Qtr. 2020	3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020		3rd Qtr. 2020	210 00. 2020	13t Wil. 2020	1st Otr 2020		4th Qtr. 2020	3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020		4th Qtr. 2020	3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020		3rd Qtr. 2020			Advertisement/Posti Submission/Openin ng of IB/REI g of Bids	Schedule for Each Procurement Activity
3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020		1st Qtr. 2020			3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020			4th Qtr. 2020	3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020		314 Wil. 2020	214 00. 2020	35.45.2020	1st Otr 2020		4th Qtr. 2020	3rd Qtr. 2020	2nd Otr. 2020	1st Qtr. 2020		4th Qtr. 2020	3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020		3rd Qtr. 2020			Notice of Award	rocurement Activit
3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020		1st Qtr. 2020			3rd Otr 2020	2nd Qtr. 2020	1st Qtr. 2020			4th Qtr. 2020	3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020		310 (201. 2020	210 00. 2020	254 Ot 2020	1st Ot 2020		4th Qtr. 2020	3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020		4th Qtr. 2020	3rd Qtr. 2020	2nd Qtr. 2020	1st Qtr. 2020		3rd Qtr. 2020			Contract Signing	V
GoP	Gop	Gop		GoP			Gop	GoP	GoP			GoP	GoP P	Gop	ရှေ		g	5 6	3 2	ag B		Gop	စ္	ဓမ္	GoP		GoP	GoP	GoP	GoP		Gop			oi Fullus	Source
3,800,000.00	19,000,000.00	1,300,000.00	24,100,000.00	5,500.00	4,000	5 500 00	18,150.00	18,150.00	18,150.00		54,450.00	32,580.00	8,580.00	15,180.00	8,580.00		2,525,300.00	7,189,300.00	17,701,000.00	1 701 800 00	21,517,400.00	3,865,600.00	1,840,600.00	3,816,850.00	1,894,100.00	11,417,150.00	1,085,500.00	584,450.00	1,261,430.00	759,994.00	3,691,374.00	50,000.00		50,000.00	Total	Estima
Ü	•	î					Č.	1	i.			1	k				1	,				ū			я				6						MOOE	Estimated Budget (PhP)
3,800,000.00	19,000,000.00	1,300,000.00	24,100,000.00	5,500.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5 500 00	18,150.00	18,150.00	18,150.00	5	54,450.00	32,580.00	8,580.00	15,180.00	8,580.00		2,828,300.00	2 222 220 20	17,761,000.00	1 701 800 00	21,517,400.00	3,865,600.00	1,840,600.00	3,816,850.00	1,894,100.00	11,417,150.00	1,085,500.00	584,450.00	1,261,430.00	759,994.00	3,691,374.00	50,000.00		50,000.00	8	(PhP)
		As the need arises			As the need arises				As the need arises					20 000 000	As the need prises				To aid idea	As the need arises				Og nig record alloco	As the need spices				200000000000000000000000000000000000000	An the peed seiner			As the need arises		Program /	Remarks



	418,000.00		418,000.00	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	,
As the need arises	418,000.00		418,000.00			1.80				No	DPWH Masbate 2nd DEO	and Building Lime	
	7,700.00		7,700.00	Gop	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	ŀ
As the need arises										No	DPWH Masbate 2nd DEO		
	7,700.00		7,700.00									Sulfur Trioxide(S03)	
	11,206.25	6	11,206.25	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	1
As the need arises										N <sub>o</sub>	DPWH Masbate 2nd DEO		
The state of the s	11.206.25		11 206 25									Magnesium Oxide (MgO)	
As the freed allses	276,787.50		276,787.50	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement	Z	2nd DEO	4th Quarter	,
	276,787.50		276,787.50							3	DPWH Masbate	Insoluble Residue	
	4,306,111.75		4,306,111.75	Gop P	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	Competitive Bidding			4th Quarter	-
As the need arises			1,000,111.70							N <sub>O</sub>	DPWH Masbate 2nd DEO		
	4 306 111 75		4 306 111 75									Test on Portland Cement	
As the need arises	5,785,891.30		5,785,891.30	G P	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	Competitive Bidding	8	2nd DEO	4th Quarter	
	5,785,891.30		5,785,891.30								DPWH Mashate	Laboratory Equipment and Field Apparatus	
	5,182,450.00		5,182,450.00	Gop	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	Competitive Bidding			4th Quarter	
	1,104,900.00	1	1,104,900.00	G <sub>P</sub> P	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	Competitive Bidding			3rd Quarter	1
	1,104,900.00		1,104,900.00	Gop	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	Competitive Bidding	į	2nd DEO	2nd Quarter	ı.
As the need arises	940,250.00		940,250.00	GoP	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	NP-53.9 - Small Value Procurement	No.	DPWH Masbate	1st Quarter	,
	8,332,500.00		8,332,500.00									Fuel & Lubricants	
	43,500.00		43,500.00	SP P	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	
	65,000.00	1	65,000.00	ဝှု	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement			3rd Quarter	,
	67,000.00		67,000.00	Gop	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	NP-53.9 - Small Value Procurement	j	2nd DEO	2nd Quarter	ı
As the need prises	65,000.00	1	65,000.00	GoP	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	NP-53.9 - Small Value Procurement	8	DPWH Masbate	1st Quarter	
	240,500.00		240,500.00									Batteries	
	612,000.00	r	612,000.00	Gop	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	
	329,000.00	•	329,000.00	GoP	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement			3rd Quarter	i
To and an accordance	315,000.00	,	315,000.00	ရှေ	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	NP-53.9 - Small Value Procurement	i	2nd DEO	2nd Quarter	Ē
As the need arises	388,000.00	ï	388,000.00	GoP	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Otr. 2020	NP-53.9 - Small Value Procurement	Z	DPWH Masbate	1st Quarter	
	1,644,000.00		1,644,000.00									Tires	
Program /					Contract Signing	Notice of Award	g of Bids	ng of IB/REI		(Yas(Na)	nid-osei	Programmeroject	1
Remarks (brief description of	(Fire)	Estimated Budget (PhP)		of Funds		rocurement Activity	Schedule for Each Procurement Activity	Schedule for Each F	Mode of Procurement	Procurement	PMO/	Procurement	Code
Danada	(BLD)	d D. dast	Ectimate	2	-	Compand Activity	chodule for Each Dr		TOTAL	is uns an Early			



Code	Procurement	PMO/	Procurement		s	chedule for Each P	Schedule for Each Procurement Activity	V	Source	Estima	Estimated Budget (PhP)	PhP)	Remarks
(PAP)	Program/Project	End-User	Activity?	Mode of Procurement	Advertisement/Posti Submission/Openin ng of IB/REI g of Bids	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	8	(brief description of Program /
	Asphaltic Materials & Asphalt Mixes Specific Gravity									367,500.00		367,500.00	
		2nd DEO	8										As the need arises
10	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	367,500.00		367,500.00	
	Effect of Heat and Air and Loss on Heating of Oil and									409,887.50		409,887.50	
	Bituminous Compound	DPWH Masbate 2nd DEO	N <sub>o</sub>										As the need arises
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	409,887.50		409.887.50	
	Solubility Test, AASHTO T44	DPWH Mashate								381,562.50		381,562.50	
•	Ath Olivator	2nd DEO	No										As the need arises
	Spot Test AASHTO T102			NE-03.9 - Official Value Flocal effecti	401 Car. 2020	4th Qt. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	381,562.50		381,562.50	
		DPWH Masbate	20							1,733,421.25		1,733,421.25	
· ·	4th Quarter	2nd DEO	N	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Otr. 2020	<u> </u>	1 733 421 25	'	1 733 421 25	As the need arises
	Distillation of Cut Back									178,750.00		178,750.00	
	Aspirali	2nd DEO	No										As the need arises
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	178,750.00		178,750.00	
	ASTM D92	DPWH Masbate	<del>-</del>							321,062.50		321,062.50	
ľ.	4th Quarter	2nd DEO	č	NP-53.9 - Small Value Procurement	4th Otr 2020	4th Ot 2020	4th Off 2020	4th Ot 2020	8	324 062 50		321 062 60	As the need arises
	Viscosity Test									285.862.50		285.862.50	
		DPWH Masbate 2nd DEO	N <sub>0</sub>										As the need arises
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	285,862.50	1	285,862.50	
	Kinematic Viscosity (For MC)	DPWH Mashate								1,079,100.00		1,079,100.00	
		2nd DEO	No										As the need arises
1				Competitive Bidding	4th Otr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,079,100.00	1	1,079,100.00	
	Softening Point	DPWH Masbate	:							86,762.50		86,762.50	
		2nd DEO	NO 0										As the need arises
1	Water Content (Emulsified			NF-03.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	86,762.50		86,762.50	
		DPWH Masbate	N <sub>0</sub>							80,987.50		80,987.50	1
TS.	4th Quarter	218 DEO		NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	ଦ୍ରକ	80,987,50	ı	80.987.50	As the linear allses
	Weight per Gallon of									50,325.00		50,325.00	
	4th Ollarter	2nd DEO	No	NO 53 0 Small Valla Brazilla				27					As the need arises
1	Bulk Specific Gravity of			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	50,325.00	1	50,325.00	
	Compacted Bituminous Mixes	DOME Market								174,487.50		174,487.50	
		2nd DEO	No										As the need arises
Ľ	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	174,487.50		174,487.50	
											The state of the s	The second secon	



PAPI   Papi		324,775.00	1	324,775.00	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement		110000	4th Quarter	•
Procurement	As the need arises										No	DPWH Masbate		
Procurement		324,775.00		324,775.00									Extraction Test	
Procurement		13,750.00	•	13,750.00	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement	•	2nd DEO	4th Quarter	
Project Project PROJ   Project PROJ   Project Project PROJ   Project Proje	As the need arises	13,/50.00		13,/50.00							<u>Z</u>	DPWH Masbate	Thickness	
Projugation of part   Projugation of Project   Projugation of Project   Pr		694,399.50	-	694,399.50	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	
Propurement	As the need arises										N <sub>o</sub>	2nd DEO		
PAROUP   P		694,399.50		694,399.50									Water Absorption	
PARCHITECTORINSTRATE   PARCHITECTORINSTRATE   PARCHITECTORINSTRUCTURE   PARCHITECTORINSTRUCTUR		1,000,000.00		1,000,000.00	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	Competitive Bidding			4th Quarter	
Procurement	As the need arises										No.	DPWH Masbate 2nd DEO	Filler) (4 Test)	
Productions   Production   Pr		1,000,000.00		1,000,000.00									Performed Expansion (Joint	
Procurement		20,625.00		20,625.00	GoP	4th Qt. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement		!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	4th Quarter	
Produziment	As the need arises										No	DPWH Masbate 2nd DEO		
Produtement   Part   Part   Produtement   Part   Part   Produtement   Part   Producement   Part   Produtement		20,625.00		20,625.00									Flow Test	
Procurement		19,690.00		19,690.00	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement		212000	4th Quarter	
Procurement	As the need arises										No	DPWH Masbate		
Procurement		19,690.00		19,690.00									Penetration	
Procurement		1,551,619.30	,	1,551,619.30	ရှေ	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	Competitive Bidding			4th Quarter	
Procurement	As the need arises										N <sub>O</sub>	2nd DEO		
Procurement												DDWH Machate	Point Temperature	
Procurement Program/Project         PMO/ End-strict/P2         Activity2 Activity2         Mode of Procurement Voxe/MoA         Advertisement/PostI Sunmission/OpenII Notice of Award         Notice of Award         Contract Signing Funds         OF Funds         Estimated Budget (PhP)           Mechanical Analysis of Extracted Aggregates         DPWH Masbate 2nd DEO         No         NP-53.9 - Small Value Procurement         4th Cit. 2020         QoP         135,162.50         - <t< td=""><td></td><td>1,551,619.30</td><td></td><td>1,551,619.30</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Concrete Joint Sealer Pour</td><td></td></t<>		1,551,619.30		1,551,619.30									Concrete Joint Sealer Pour	
Procurement         PMO/ Program/Project         Coursement End-User End-User         PMO/ Activity?         Mode of Procurement Activity?         Mode of Procurement Activity         Source Estimated Budget (PhF)           Machanical Analysis of Extracted Aggregates         End-User Aggregates         Activity?         Mode of Procurement Advorrisement/Post   Submission/Openin   Molice of Award   Mo		3,120.75	1	3,120.75	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement		212 000	4th Quarter	
Procurement Program/Project         PMO/ End-User Program/Project         PMO/ End-User Procurement Program/Project         PMO/ End-User Procurement Procureme	As the need arises			,							No.	DPWH Masbate	Emulsions	
Procurement Program/Project         PMO/ End-User         Procurement Procurement Procurement         Procurement Procurement Procurement         Schedule for Each Procurement Activity         Source Schedule for Each Procurement Activity         Visit Mode of Procurement Activity         Activity Schedule Mode of Procurement Activity         Activity Schedule Mode of Procurement Activity         Activity Schedule Mode of Procurement Activity Schedule Procurement Act		3,120.75		3,120,75						Transporter supplement to the supplementation of the supplementation			Storage Stability of Asphalt	
Procurement   PMO  PMO  Procurement   PMO  Photology   PMO  PMO  PMO  PMO  PMO  PROCUREMENT   PMO  PMO  PMO  PMO  PMO  PMO  PMO  PM		7,315.00	ı	7,315.00	ଜୁ	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement		2nd DEO	4th Quarter	ı
Procurement   PMO/ PMO/ Procurement   PMO/ PMO/ Procurement   PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/	As the need arises			8							N <sub>o</sub>	DPWH Masbate		
Procurement   PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/		7,315.00		7,315.00									Cement Mixing, ASTM D244	
Procurement   PMO  PMO  Procurement   PMO  PMO  Procurement   PMO  PMO  Procurement   PMO  PMO  PMO  PMO  PMO  PMO  PR512.50   PMO  PMO  PMO  PMO  PMO  PMO  PMO  PM		10,656.25	1	10,656.25	Gop	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	
Procurement   PMO/	As the need arises										No	DPWH Masbate 2nd DEO	D244	
Procurement Program/Project         PMO/ Program/Project         PMO/ End-User Procurement Project         PMO/ Activity? Procurement Procurement Procurement Procurement Procurement Project         Source Schedule for Each Procurement Activity Submission/Openin Ing of IB/REI         Notice of Award         Contract Signing Of Each Procurement Project         Total         MOOE         CO           Mechanical Analysis of Extracted Aggregates         DPWH Masbate 2nd DEO         No         NP-53.9 - Small Value Procurement         4th Qtr. 2020         OpP         78,512.50         -         78,512.50		10,656.25		10,656.25									Residue on Sieving of	
Frogram/Project End-User Program/Project Progra		135,162.50	-	135,162.50	Gop	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement		2000	4th Quarter	
Frocurement PMO/ Procurement Program/Project End-User End-User End-User (Nac/No.) Node of Procurement Procurement End-User (Nac/No.) Node of Procurement Activity?  Mechanical Analysis of Extracted Aggregates 2nd DEO No NP-53.9 - Small Value Procurement Activity Advertisement/Post (Submission/Openin Notice of Award Ctr. 2020 4th Qtr. 2020 4th Qtr. 2020 GoP 78.512.50 - 78.512.50 (Total MOCE CONTROL TOTAL NO.) PMOE (Submission/Openin Notice of Award (Signing Openin No.) PMOE (Submission/Openin Notice of Award (Signing Openin No.) PMOE (Signin No.)	As the need arises			1							No	DPWH Masbate	Distillation Apparatus	
Frocurement PMO/ Procurement Program/Project End-User Frocurement End-user (Nac.NNo.)  Mode of Procurement Procurement Procurement Procurement Procurement Procurement Procurement Activity:  Mode of Procurement Advertisement/Posti Submission/Openin Notice of Award Contract Signing of Bids  Mode of Procurement Activity Procurement Activity Procurement Procurement Activity Procurement Ac		135,162.50		135,162.50									Emulsified Asphalt	
Procurement PMO/ Procurement PMO/ Procurement Program/Project End-User Activity?  Mechanical Analysis of DPWH Masbate DPWH Masbate PMO/ Procurement PMO/ Procurement PMO/ Procurement Procurement PMO/ Procurement Advertisement/Posti Submission/Openin g of IB/REI g of Bids Procurement Activity Source Fach Procurement Activity of Funds Total MOOE CO 78,512.50		78,512.50	r	78,512.50	G <sub>o</sub> P	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement		און און און	4th Quarter	
Procurement PMO/ Pmo/ Pmo/ Pmo/ Pmo/ Pmo/ Pmo/ Pmo/	As the need arises	-									No.	DPWH Masbate	Extracted Aggregates	
Procurement PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/		78,512.50		78,512.50									Mechanical Analysis of	
Procurement PMO/ Procurement Schedule for Each Procurement Activity Source Estimated Budget (PhP)	Program /	60	MOOE		or Fullus	Contract Signing	Notice of Award	Submission/Openin g of Bids	Advertisement/Posti ng of IB/REI		Activity?	End-User	Program/Project	(PAP)
De la Company	Kemarks	nr)	a Budger (r	Estimated	Source	~	rocurement Activity	Schedule for Each F			Procurement	PMO/	Procurement	Code



Masbate City

# UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Goods and Services)

			229,992,539.65		otal Estimated Budget ( P)	Total Estima							
	726,550.00		726,550.00	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	,
As the need arises										No	DPWH Masbate 2nd DEO		
	726,550.00		726,550.00									Stability Test	
	63,112.50		63,112.50	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	1
As the need arises										No	2nd DEO		
											DPWH Mashate	of Extracted Aggregates	
	63,112.50		63,112.50									Grading Mechanical Analysis	
Program /	8	MICOL	IOIAI		Contract Signing	Notice of Award	g of Bids	ng of IB/REI g of Bids		(Yacibla)	End-User	riogiamirioject	(FAF)
(brief description of	3	300		of Funds			Submission/Openin	Advertisement/Posti	Mode of Procurement			Draw Drains	000
Remarks	(PhP)	Estimated Budget (PhP)		Source	Υ	rocurement Activity	Schedule for Each Procurement Activity			Procurement	PMO/	Procurement	Code

DONALD L. ARGUELLES
Head, Pocurement Unit
Procurement Unit/Secretariat Prepared by:

Recommending Approval: Chairman Manning and Design Section FINE F. GIME

Approved by:

SIMON N. ARIAS

District Engineer