

# UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Civil Works)

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20FI0011  Asset Preservation Program - Rehabiliation/ Reconstruction/ Upgrading of Damaged Paved National Road-Secondary Roads, Jct. Tawad - Balud Road K0063+529 - K0064+259, Balud, Masbate	20Fl0004 Bridge - Construction of New Bridges at Maingaran Br. 3 along Masbate - Milagros Road (Phase II), Masbate City	20FI0003 Bridge - Construction of Bridge - Construction of New Bridges at Cabuyagan Br. 2 along Jct. Tawad - Balud road (Phase II), Mandaon, Masbate	20Fl0002 Bridge - Construction of New Bridges at Palani Bridge 2 along Jct. Tawad - Balud Road (Phase II), Balud, Masbate	20Fl0001 Bridge - Construction of New Bridges at Palani Bridge 1 along Jct. Tawad - Balud Road (Phase II), Balud, Masbate	Code Procurement (PAP) Program/Project	
Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	PMO/ End-User	
Yes	Yes	Yes	Yes	Yes	Is this an Early Procurement Activity? (Yes/No)	
Competitive Bldding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
10/30/2019- 11/05/2019	10/21/2019- 10/27/2019	10/21/2019- 10/27/2019	10/21/2019- 10/27/2019	10/21/2019- 10/27/2019	Advertisement/ Posting of IB/REI	
11/18/2019	11/11/2019	11/11/2019	11/11/2019	11/11/2019	Submission/ Opening of Bids	Schedule for Each
03/16/2020	03/09/2020	03/09/2020	03/09/2020	03/09/2020	Notice of Award	Schedule for Each Procurement Activity
03/26/2020	03/19/2020	03/19/2020	03/19/2020	03/19/2020	Contract Signing	
GoP	Gop	GoP	GoP	GoP	Funds	Source of
7,488,000.00	4,487,000.00	2,266,000.00	3,008,000.00	2,458,000.00	Total	Esti
		ĵ.	,	i.	MOOE	Estimated Budget (PhP)
7,488,000.00	4,487,000.00	2,266,000.00	3,008,000.00	2,458,000.00	60	P)
Rehabiliation/ Reconstruction/ Upgrading of Damaged Paved National Road- Secondary Roads	Construction of New Bridges	Construction of New Bridges	Construction of New Bridges	Construction of New Bridges	(Brief description of Program/Activity/Project)	Remarks



# UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Civil Works)

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, 2211 EN		7777	1		(PAP)	
20FI0042 Local Infrastructure Program - Local Roads, Concreting of Road, Barrangay Managanaga-Barrangay Macabug, Aroroy, Masbate	20Fl0041 Local Infrastructure Program - Local Roads, Concreting of Road, Junction National Road - Brgy. Pamangpangon, Milagros, Masbate	20FI0027  Network Development Program - Road Widening - Secondary Roads - Masbate - Cataingan - Placer Rd K0001+627 - K0001+760, K0001+779 - K0001+855, K0008+382 - K0008+723, Masbate City	20F10014 Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads - Masbate- Milagros Rd K0010 + 792 - K0011 + 483, Masbate City	20FI0013 Network Development Program - Road Widening - Secondary Roads - Masbate - Milagros Rd (S00015MT) K0005+219 - K0005+719, Masbate City	Procurement Program/Project	
Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	End-User	
Yes	Yes	Yes	Yes	Yes	Procurement Activity? (Yes/No)	Is this an Early
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
02/21/2020- 02/27/2020	02/21/2020- 02/27/2020	11/22/2019- 11/28/2019	10/30/2019- 11/05/2019	10/30/2019- 11/05/2019	Advertisement/ Posting of IB/REI	
03/13/2020	03/13/2020	12/13/2019	11/18/2019	11/18/2019	Submission/ Opening of Bids	Schedule for Each
04/16/2020	04/16/2020	03/16/2020	03/16/2020	03/16/2020	Notice of Award	Schedule for Each Procurement Activity
04/26/2020	04/26/2020	03/26/2020	03/26/2020	03/26/2020	Contract Signing	,
GoP	Gop	G P	o မှ	G <sub>P</sub>	Funds	Source of
40,613,000.00	40,613,000.00	6,660,000.00	9,592,000.00	2,202,000.00	Total	Est
E .	г		,	ī	MOOE	Estimated Budget (PhP)
40,613,000.00	40,613,000.00	6,660,000.00	9,592,000.00	2,202,000.00	8	PhP)
40,613,000.00 Concreting of Brgy. Road	40,613,000.00 Concreting of Brgy Road	Road Widening	Asset Preservation - Rehabilitation / Reconstruction / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads	Road Widening	(Brief description of Program/Activity/Project)	Remarks



Masbate City

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21FI0004 Local Infrastructure Program - Concreting of Road, Barangay Nasunduan - Fabrica - Licuson, Sta. 0+500 - Sta. 1+035, Mobo, Masbate	21FI0003 Local Infrastructure Program - Concreting of Road, Barangay Panguiranan - Barangay Mapitogo, Sta. 4+610 - Sta. 4+980, Balud, Masbate.	21FI0002 Bridge - Retrofitting / Strengthening of Permanent Bridges - Maambog Bridge (B00029MT) K0050+500, along Jct Crossing - Mandaon Rd, Mandaon, Masbate	21FI0001 Bridge - Retrofitting / Strengthening of Permanent Bridges - Buracay Bridge (B00024MT), K0037+823, along Jct Tawad-Balud Rd, Milagros, Masbate	20FI0045 Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects - Concreting of Poblacion, Mandaon - Dayhagan, Aroroy, Masbate	Procurement Program/Project	
Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	PMO/ End-User	
Yes	Yes	Yes	Yes	Yes	Procurement Activity? (Yes/No)	is this as Early
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
12/08/2020 - 12/14/2020	12/02/2020 - 12/08/2020	12/02/2020 - 12/08/2020	12/02/2020 - 12/08/2020	02/21/2020- 02/27/2020	Advertisement/ Posting of IB/REI	
12/28/2020	12/21/2020	12/21/2020	12/21/2020	03/13/2020	Submission/ Opening of Bids	Schedule for Each
01/31/2021	01/28/2021	01/28/2021	01/28/2021	04/16/2020	Notice of Award	Schedule for Each Procurement Activity
02/10/2021	02/08/2021	02/08/2021	02/08/2021	04/26/2020	Contract Signing	
Gop	СоР	GoP	ଜ୍ନ	G <sub>P</sub>	Funds	Source of
19,799,922.79	9,899,969.90	5,879,916.47	5,879,863.72	35,740,000.00	Total	Est
а	ı	u		,	MOOE	Estimated Budget (PhP)
19,799,922.79	9,899,969.90	5,879,916.47	5,879,863.72	35,740,000.00	8	P)
Concreting of Road	Concreting of Road	Retrofitting / Strengthening of Bridge	Retrofitting / Strengthening of Bridge	35,740,000.00 Concreting of Brgy. Road	(Brief description of Program/Activity/Project)	Remarks



# UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Civil Works)

Masbate City

Procurement	PMO/	Is this an Early			ocnedule for Eac	Schedule for Each Procurement Activity	Schedule for Each Procurement Activity	Schedule for Each Procurement Activity Source of Funds	Source of Funds	Source of Funds	Estimated Budget (PhP)
Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Submission/ Opening of Bids	Submission/ Opening Notice of Award Contract Signing	Submission/ Opening Notice of Award Contract Signing	Submission/ Opening Notice of Award Contract Signing	Submission/ Opening Notice of Award Contract Signing Tunds Total
21FI0005 Local Infrastructure Program Local Infrastructure Program - Concreting of Road, Junction National Road - Barangay Lantangan, Sta 2+490 - Sta 2+890, Net Length=0.800 Iane km. (0.400 km.), Mandaon, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	12/08/2020 - 12/14/2020	12/28/2020	12/28/2020 01/31/2021		01/31/2021	01/31/2021 02/10/2021	01/31/2021 02/10/2021 GoP	01/31/2021 02/10/2021 GoP
21FI0006 Local Infrastructure Program - Concreting of Road, National Road - San Jose - San Vicente - Sta. Maria Road, Sta. 0 + 000 - Sta. 0 +300, Net Length= 0.600 lane km (0.300 km), Milagros, Masbate	Masbate 2nd DEO	Ϋ́es	Competitive Bidding	12/08/2020 - 12/14/2020	12/28/2020	12/28/2020 01/31/2021		01/31/2021	01/31/2021 02/10/2021	01/31/2021 02/10/2021 GoP	01/31/2021 02/10/2021 GoP 9,899,974.45
21FI0007  Bridge - Widening of Permanent Bridges - Sagawsawan Bridge (B00003MT) along Masbate - Cataingan - Placer Rd, Mobo, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	12/08/2020 - 12/14/2020	12/28/2020	12/28/2020 01/31/2021		01/31/2021	01/31/2021 02/10/2021	01/31/2021 02/10/2021 GoP	01/31/2021 02/10/2021 GoP
21FI0008 Local Infrastructure Program - Concreting of Road, Junction National Road - Barangay Docol - Baao Road, Sta. 0 + 405 - Sta. 0 +825, Net Length= 0.840 lane km (0.420 km), Baleno, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	12/08/2020 - 12/14/2020	12/28/2020	12/28/2020 01/31/2021		01/31/2021	01/31/2021 02/10/2021	01/31/2021 02/10/2021 GoP	01/31/2021 02/10/2021 GoP 9,899,948.77



Masbate City

Code (PAP)	050505	7	Z W W Z J F O Z N	Z = 5 Z 1 O C O Z 2
Procurement Program/Project  21FI0009 Local Infrastructure Program	LZTHIU009 Local Infrastructure Program - Concreting of Road, Junction National Road - Barangay Balawing, Sta. 0 + 300 - Sta. 0 + 600, Net Length= 0.600 lane km (0.300 km), Aroroy, Masbate	21FI0010  Network Development – Construction of Missing Links/New Roads – Mandaon - Dayhagan Road, Masbate, Sta. 3 + 030 - Sta. 4 + 350, Net Length= 2.640 lane km (1.320 km), Mandaon, Masbate	21FI0011  Network Development – Construction of Missing Links/New Roads – Asid- Tigbao-Bara-Malbug Road, Masbate, Sta. 47 + 360 - Sta. 49 + 110, Net Length= 3.500 lane km (1.750 km), Milagros, Masbate	21FI0012  Network Development — Construction of Missing Links/New Roads — Malubi- Cabangcalan-Dayhagan- Tinigban-Mataba Road, Masbate, Sta. 3 + 892 - Sta. 5 + 052, Net Length= 2.320 lane km (1.160 km), Aroroy, Masbate
PMO/ End-User	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO
Is this an Early Procurement Activity? (Yes/No)	Yes	Yes	¥es	Ύes
Mode of Procurement	Competitive Bidding	Competitive Bldding	Competitive Bidding	Competitive Bidding
Advertisement/ Posting of IB/REI	12/08/2020 - 12/14/2020	12/08/2020 - 12/14/2020	12/08/2020 - 12/14/2020	12/08/2020 - 12/14/2020
Submission/ Opening of Bids	12/28/2020	12/28/2020	12/28/2020	12/28/2020
bmission/ Opening Notice of Award of Bids	01/31/2021	01/31/2021	01/31/2021	01/31/2021
Contract Signing	02/10/2021	02/10/2021	02/10/2021	02/10/2021
Funds	Gop	Gop	င့် လ	Gop
Total	9,899,944.15	96,499,915.53	96,499,906.50	96,499,910.88
MOOE MOOE	•		ı	
CO	9,899,944.15	96,499,915.53	96,499,906.50	96,499,910.88
Remarks (Brief description of Program/Activity/Project)	Concreting of Road	Construction of Concrete Road	Construction of Concrete Road	96,499,910.88 Construction of Concrete Road



Masbate City

Code	(PAP)			(0.7.8.( ) . 5. ()
Procurement	Program/Project	21FI0013 Flood Management Program Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Tinapian River Control, Sta. 1+367 - Sta. 1+705 (Upstream, Right Side), Sta. 1+367 - Sta. 1+367 - Sta. 1+367 - Sta. 1+367 - Sta. 1+705 (Upstream, Left Side), Baleno, Masbate	21FI0014 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Lumbang River Flood Control, Sta. 3+758 - Sta. 4+100 (Upstream, Right Side), Sta. 3+758 - Sta. 4+100 (Upstream, Left Side), Net Length= 684.00 Lineal Meters, Masbate City	21FI0016 Local Infrastructure Program - Concreting of Road, Junction National Road Barangay Concepcion - Pangle, Sta.2+040 - Sta.2+320, Aroroy, Masbate
PMO/	End-User	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO
Is this an Early Procurement	Activity? (Yes/No)	Yes	Ύes	N <sub>0</sub>
Mode of	Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding
	Advertisement/ Posting of IB/REI	12/08/2020 - 12/14/2020	12/08/2020 - 12/14/2020	12/29/2020 - 01/04/2021
Schedule for Each	Submission/ Opening of Bids	12/28/2020	12/28/2020	01/18/2021
Schedule for Each Procurement Activity	Notice of Award	01/31/2021	01/31/2021	02/21/2021
	Contract Signing	02/10/2021	02/10/2021	03/03/2021
Source of Funds		ଜୃ	G	Gop
Total	- CEA	48,999,962.14	48,999,948.32	9,899,965.44
Estimated Budget (PhP)  MOOE	III CO	1		
8	8	48,999,962.14	48,999,948.32	9,899,965.44
Remarks (Brief description of	Program/Activity/Project)	Construction of Flood Mitigation Structure	Construction of Flood Mitigation Structure	Concreting of Road



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Code	Procurement	PMO/	Procurement	Mode of	***					Funds	Total	Total	Total
(PAP)	Program/Project	End-User	Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	8	Program/Activity/Project)
707761-11	21FI0017 Local Infrastructure Program - Concreting of Road, Junction National Road Masbate Institute of Fisheries and Tech., Sta. 0+000 - Sta.0+081, Milagros, Masbate	Masbate 2nd DEO	Z.	Competitive Bidding	12/29/2020 - 01/04/2021	01/18/2021	02/21/2021	03/03/2021	G <sub>P</sub>	2,969,971.82	,	2,969,971.82	517
ν Ο π ι <u>Ε</u> Ν	21FI0018 Local Infrastructure Program - Construction of access Road leading to Masbate City Port, Sta.0+000 - Sta.0+137, Masbate City	Masbate 2nd DEO	N	Competitive Bidding	12/29/2020 - 01/04/2021	01/18/2021	02/21/2021	03/03/2021	GoP	1,979,923.45	,	1,979,923.45	
30 <u>5</u> 4881 <u>5</u> 2	21FI0019 Local Infrastructure Program Concreting of Road, Barangay Dayao to Barangay Sta. Fe, Sta. 4+830 - Sta. 5+160, Net Length= 0.660 lane km (0.330 km),Mandaon, Masbate	Masbate 2nd DEO	8	Competitive Bidding	12/29/2020 - 01/04/2021	01/18/2021	02/21/2021	03/03/2021	GoP	9,899,972.93	ı	9,899,972.93	
(OE 1 BB - E2	21FI0021 Local Infrastructure Program Concreting of Road, Barangay Victory to Barangay Quinyangan, Sta. 1+600 - Sta. 1+915, Net Length= 0.630 lane km (0.315 km), Balud, Massbate	Masbate 2nd DEO	No	Competitive Bidding	12/29/2020 - 01/04/2021	01/18/2021	02/21/2021	03/03/2021	GOP	9,899,933.78	,	9,899,933.78	



# UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Civil Works)

			In this on Early			Schedule for Each	Schedule for Each Procurement Activity		Source of	Est	Estimated Budget (PhP)	hP)
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8
	21FI0022 Local Infrastructure Program - Concreting of Road, Barrangay Batuila - Banase Gabi, Sta. 0+000 - Sta. 0+118, Net Length: 0.236 lane km (0.118 km), Baleno, Masbate	Masbate 2nd DEO	8	Competitive Bidding	01/19/2021 - 01/25/2021	02/08/2021	03/14/2021	03/24/2021	Gop	9,899,905.96	,	9,899,905.96
E	21FI0023 Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Masbate - Milagros Rd (S00015MT), K0011+483 - K0011+554, Net Length=0.142 lane km (0.071 km), Masbate City	Masbate 2nd DEO	۲,	Competitive Bidding	01/19/2021 - 01/25/2021	02/08/2021	03/14/2021	03/24/2021	Gop	4,899,907.91		4,899,907.91
ų.	21FI0024  Network Development - Road Widening - Masbate - Cataingan - Placer Rd (S00005MT), K0008+723 - K0008+859, Net Length=0.272 lane km (0.136 km), Mobo, Masbate	Masbate 2nd DEO	N <sub>o</sub>	Competitive Bidding	01/19/2021 - 01/25/2021	02/08/2021	03/14/2021	03/24/2021	Gop	9,799,998.84	Þ	9,799,998.84
9	21FI0025 Network Development - Network Development - Road Widening - Jct Tawad- Balud Rd (S00023MT), K0028-944 - K0029+064, Net Length=0.228 lane km (0.114 km), Milagros, Masbate	Masbate 2nd DEO	N <sub>0</sub>	Competitive Bidding	01/19/2021 - 01/25/2021	02/08/2021	03/14/2021	03/24/2021	Сор	9,799,950.45	,	9,799,950.45
7	21FI0026 Network Development - Road Widening - Masbate- Milagros Rd (S00015MT), K0005+719 - K0005+840, Net Length=0.242 lane km (0.121 km), Masbate City	Masbate 2nd DEO	No	Competitive Bidding	01/19/2021 - 01/25/2021	02/08/2021	03/14/2021	03/24/2021	Сор	9,799,976.83	ū	9,799,976.83



# UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Civil Works)

						Schedule for Each	Schedule for Each Procurement Activity		Source of	Esti	Estimated Budget (PhP)	P.	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(Brier description or Program/Activity/Project)
1	21Fi0027  Network Development - Road Widening - Jet Crossing - Mandaon Rd (\$00037MT), K0052+500 - Sta. K0052+524, Net Length=0.280 Jane km (0.140 km), Mandaon, Masbate	Masbate 2nd DEO	8	Competitive Bidding	01/19/2021 - 01/25/2021	02/08/2021	03/14/2021	03/24/2021	Gop	9,799,962.85	,	9,799,962.85	Road Widening
ı	21Fi0028 Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads -Jet. Tawad-Balud Road (S00023MT), K0065+800 - K0065+891, Net Length=0.218 lane km (0.109 km), Balud, Masbate	Masbate 2nd DEO	8	Competitive Bidding	01/19/2021 - 01/25/2021	02/08/2021	03/14/2021	03/24/2021	Gop	6,101,441.29	,	6,101,441.29	Rehabiliation/ Reconstruction/ Upgrading of Damaged Paved National Road
ī	21Fi0029 Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads -Jct Milagros-Baleno- Lagta Rd (S00016MT), K0038+350 - K0038+478, Net Length= 4,290.00 square meter (0.128 km), Milagros, Masbate	Masbate 2nd DEO	8	Competitive Bidding	01/19/2021 - 01/25/2021	02/08/2021	03/14/2021	03/24/2021	Gop	96,499,921.41		96,499,921.41	Construction of Road Slope Protection Structure



# UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Civil Works)

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21FI0032 Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, Concreting of Road, Junction Pajo-Talisay Road, Sta.0+000 - Sta.3+230, Net Length = 6.460 lane km	21FI0031 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control System, along Usab River, Sta. 2+491,00 - Sta. 2+565.50 (Upstream, Right Side), Sta. 2+491.00 - Sta. 2+665.50 (Upstream, Left Side), Masbate City Left Side), Masbate City	21FI0030 Asset Preservation - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Masbate- Milagros Rd (S00015MT), K0023+285 - K0023+396, Net Length=111.00 Lineal Meter (0.111 km), Milagros, Masbate	Procurement Program/Project	
Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	PMO/ End-User	
g	Z °	Z 8	Procurement Activity? (Yes/No)	Is this an Early
Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
02/17/2021 - 02/23/2021	01/19/2021 - 01/25/2021	01/19/2021 - 01/25/2021	Advertisement/ Posting of IB/REI	
03/08/2021	02/08/2021	02/08/2021	Submission/ Opening of Bids	Schedule for Eacl
04/11/2021	03/14/2021	03/14/2021	Notice of Award	Schedule for Each Procurement Activity
04/21/2021	03/24/2021	03/24/2021	Contract Signing	
G <sub>P</sub>	<u> </u> ဝ	G O	Funds	Source of
91,674,928.35	10,086,080.25	4,899,998.29	Total	Es
	,		MOOE	Estimated Budget (PhP)
91,674,928.35	10,086,080.25	4,899,998.29	co	hP)
Concreting of Road	Construction of Flood Mitigation Structure	Construction of Road Slope Protection Structure	(Brief description of Program/Activity/Project)	Remarks





	ı		Code (PAP)	
21FI0037  Local Infrastructure Program  - Construction of Flood  Control System, Brgy.  Bangon, Sta.0+067- Sta.0+137 (Downstream, Right side and Leff Side)  Sta.0+154 – Sta.1+244	21FI0036  National Building Program – Construction of DPWH Masbate 2nd DEO Building, Masbate City	21Fi0035 Asset Preservation – Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse, and Landslide- Secondary Roads -Masbate - Milagros Rd (S00015MT) K0004+743 - K0004+994, K0007+775 - K0007+890, Net Length= 1259.000 sq.m (0.366 km), Masbate City	Procurement Program/Project	
Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	PMO/ End-User	
N <sub>o</sub>	Z,	Ş	Procurement Activity? (Yes/No)	Is this an Early
Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
02/17/2021 - 02/23/2021	02/17/2021 - 02/23/2021	02/17/2021 - 02/23/2021	Advertisement/ Posting of IB/REI	
03/08/2021	03/08/2021	03/08/2021	Submission/ Opening of Bids	Schedule for Each
04/11/2021	04/11/2021	04/11/2021	Notice of Award	Schedule for Each Procurement Activity
04/21/2021	04/21/2021	04/21/2021	Contract Signing	
G <sub>O</sub> P	Gop	G P	Funds	Source of
24,749,955.63	40,047,150.36	9,799,929.75	Total	Est
,	1	,	MOOE	Estimated Budget (PhP)
24,749,955.63	40,047,150.36	9,799,929.75	8	'nP)
Construction of Flood Flood Control System	Construction of DPWH Masbate 2nd DEO Building	Reconstruction of National Roads with Stips, Slope Collapse, and Landslide	(Brief description of Program/Activity/Project)	Remarks



_			Is this an Early							ţ	Total Manager Print I	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8
21 - CO CO Sk R R R R R R Ba Ba	21Fi0038 Local Infrastructure Program Construction of Flood Control System, along Batuila River, Sta.2+997 - Sta.3+060 (Downstream to Upstream, Left Side) Sta.2+998 - Sta.3+060 (Downstream to Upstream, Right Side), Net Length= 125.00 lineal Meters, Bigy. Batuila, Baleno, Masbate	Masbate 2nd DEO	ζ.	Competitive Bidding	02/17/2021 - 02/23/2021	03/08/2021	04/11/2021	04/21/2021	G P	9,899,932.77	ı	9,899,932.77
21 Lo - C - Un Sta Ler (0.)	21Fi0039 Local Infrastructure Program Concreting of Barangay Umabay Interior Road, Sta.2+896 – sta.3+960, Net Length = 1.528 lane km (0.764 km), Mobo, Masbate	Masbate 2nd DEO	N <sub>o</sub>	Competitive Bidding	02/17/2021 - 02/23/2021	03/08/2021	04/11/2021	04/21/2021	GoP	29,699,922.99		29,699,922.99
21 Co of, De De Pa Ta Pa Arr Co Co Stat Stat Ma	21F10040 Construction/ Improvement of Access Roads leading to Declared Tourism Destinations – Balud - Palani - Panubigan - Pajo - Talisay Road leading to Palani Beaches, Panubigan Pajo and Talisay Mangrove Area, (Construction of Concrete Bridge) Salipsip Bridge Sta.0+639.20 – Sta.1+024.61 Net Length=620.10 sq.m. (65.00 l.m.), Barangay Talisay, Balud, Masbate	Masbate 2nd DEO	₹	Competitive Bidding	02/17/2021 - 02/23/2021	03/08/2021	04/11/2021	04/21/2021	G <sub>P</sub>	75,793,936.00	,	75,793,936.00



#### Masbate City

Code (PAP)	Procurement ) Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI		Schedule for Each Submission/ Opening of Bids	Schedule for Each Procurement Activity  Submission/ Opening of Bids Notice of Award	h Pro	h Procurement Activity  Notice of Award	h Procurement Activity  Source of Funds  Total  Notice of Award  Contract Signing	h Procurement Activity  Source of Funds  Total  Notice of Award  Contract Signing	h Procurement Activity  Source of Funds  Funds  Total  Notice of Award  Contract Signing
r	21FI0041 Local Infrastructure Program - Construction of Flood Control Mitigation Facilities along Manulib River, Sta.3 +262.57-Sta.3+437.57 (Downstream, Right Side) and Sta.3+255.00 Sta.3+430.00 (Downstream, left Side), Net Length=350.00 l.m., Milagros, Masbate	Masbate 2nd DEO	N <sub>O</sub>	Compettive Bidding	02/17/2021 - 02/23/2021	03/08/2021		04/11/2021	04/11/2021 04/21/2021		04/21/2021	04/21/2021 GoP	04/21/2021 GoP
r.	21FI0042 Concreting of Junction National Road to Brgy. Canomacy FMR, Brgy. Canomoy, Sta.3+170 - Sta.3+625, Net Length= 0.520 lane km (0.260 km), Mandaon, Masbate	Masbate 2nd DEO	Š	Competitive Bidding	03/03/2021 - 03/09/2021	03/22/2021		04/25/2021	04/25/2021 05/05/2021		05/05/2021	05/05/2021 GoP	05/05/2021 GoP
1	21Fl0043 Concreting of Brgy. Umabay Interior to Brgy. Beang to Brgy. Sawmill FMR, Brgy. Umabay Interior, Brgy. Umabay Interior, Brgy. Baang and Brgy. Sawmill, Sta.3+960 - Sta.4+180, Net Length = 0.440 lane km (0.220 km), Mobo, Wasbate	Masbate 2nd DEO	N.	Competitive Bidding	03/03/2021 - 03/09/2021	03/22/2021		04/25/2021	04/25/2021 05/05/2021		05/05/2021	05/05/2021 GoP	05/05/2021 GoP
	21FI0044  Repair / Maintenance of DPWH Building SPGSU (Formerly Property / Procurement Bldg), Capitol Road, Masbate City	Masbate 2nd DEO	N	Competitive Bidding	06/04/2021 - 06/10/2021	06/24/2021		07/28/2021	07/28/2021 08/07/2021		08/07/2021 GoP 1,899,568.43	08/07/2021 GoP	08/07/2021 GoP 1,899,568.43



# UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Civil Works)

Code (PAP)	Procurement Program/Project  21Fi0045 Repair/ Maintenance of Marintoc Revetment along Marintoc River, Sta.0+000- Sta.0+060 (Repair), Sta.0+005-Sta.0+026.66 (Convert to Seawall), Sta.0+026.66-Sta.0+055.00 (Extension), Net Length= 60.00 l.m. (Repair), 21.66 l.m. (Convert to Seawall), 28.34 l.m. (Extension), Brgy, Marintoc, Mobo, Masbate	PMO/ End-User Masbate 2nd DEO	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement  Competitive Bidding	Advertisement/ Posting of IB/REI  06/04/2021 - 06/10/2021	Schedule for Eac Submission/Opening of Bids	ng ach	ng Notice of Award  07/28/2021	h Pro	Notice of Award  07/28/2021	Notice of Award Contract Signing Funds Total  07/28/2021 08/07/2021 GoP 2,449,394.	Notice of Award Contract Signing Funds Total  07/28/2021 08/07/2021 GoP 2,449,394.	h Procurement Activity         Source of Funds         Esting           Notice of Award         Contract Signing         Total           07/28/2021         08/07/2021         GoP         2,449,394.36
	21FI0046 Concreting of Brgy. San Agustin FMR, Sta.0+000 - Sta.0+455, Net Length = 0.910 lane km (0.455 km), Brgy. San Agustin, Aroroy, Masbate	Masbate 2nd DEO	2	Competitive Bidding	06/04/2021 - 06/10/2021		06/24/2021	06/24/2021 07/28/2021		07/28/2021	07/28/2021 08/07/2021	07/28/2021 08/07/2021 GoP	07/28/2021 08/07/2021 GoP 12,437,423.37
Ti.	21FI0047 Concreting of Brgy. Tinaclipan to Sitio Bato FMR, Sta.0+926 - Sta.1+381, Net Length= 0.910 lane km (0.455 km), Brgy. Tinaclipan, Milagros, Masbate	Masbate 2nd DEO	S.	Competitive Bidding	06/04/2021 - 06/10/2021	06/2	06/24/2021	4/2021 07/28/2021		07/28/2021	07/28/2021 08/07/2021	07/28/2021 08/07/2021 GoP	07/28/2021 08/07/2021 GoP 12,437,459.21
1.1	21FI0048 Construction of Stair for 1- Unit 2-Storey 2-Science Laboratory Building (9.50m x 23.00m), at Baleno National High School, Baleno, Masbate	Masbate 2nd DEO	N <sub>o</sub>	Competitive Bidding	06/23/2021 - 06/29/2021	07/12	07/12/2021	/2021 08/15/2021		08/15/2021	08/15/2021 08/25/2021	08/15/2021 08/25/2021 GoP	08/15/2021 08/25/2021 GoP



	Code (PAP)	ı				7
	Procurement Program/Project	21FI0049 Completion of 1-Unit 3- Storey 15-Classroom (9.50m x 55.00m) School Building , at Capitolina O. Legaspi Memorial High School, Masbate City	21FI0050 Construction of Slope Protection Structures for 1- Unit 2-Storey 2-ICT Building (9.50m x 23.00m), at Delavin - Rubia National High School, Aroroy, Masbate	21FI0051  Construction of Flood Control Structures for 1-Unit 2-Storey 2-ICT Building (9.50m x 23.00m), at Lagta National High School, Baleno, Masbate	21FI0052 Construction of Drainage and Slope Protection Structures for , 1-Unit 2- Storey 2-Science Laboratory Building (9.50m x 23.00m) at Amador - Bello High School, Baleno, Masbate	21F10053 Construction of Drainage and Slope Protection Structures for ,1-Unit 2-Storey 2-ICT Building (9.50m x 23.00m) at Amador - Bello High School, Baleno, Masbate
	PMO/ End-User	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO
Is this an Early	Procurement Activity? (Yes/No)	<u>8</u>	No	N <sub>0</sub>	No	Z
	Mode of Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bilding
	Advertisement/ Posting of IB/REI	06/23/2021 - 06/29/2021	06/23/2021 - 06/29/2021	06/23/2021 - 06/29/2021	06/23/2021 - 06/29/2021	06/23/2021 - 06/29/2021
Schedule for Each	Submission/ Opening of Bids	07/12/2021	07/12/2021	07/12/2021	07/12/2021	07/12/2021
Schedule for Each Procurement Activity	Notice of Award	08/15/2021	08/15/2021	08/15/2021	08/15/2021	08/15/2021
	Contract Signing	08/25/2021	08/25/2021	08/25/2021	08/25/2021	08/25/2021
Source of	runas	GoP	GoP	GoP	G P	G <sub>P</sub>
Est	Total	2,661,658.60	845,660.35	1,105,873.99	568,161.24	553,334.71
Estimated Budget (PhP)	MOOE	1	1	ï		i e
hP)	co	2,661,658.60	845,660.35	1,105,873.99	568,161.24	553,334.71
Remarks	(Brier description of Program/Activity/Project)	Completion of 1-Unit 3- Storey 15-Classroom (9.50m x 55.00m) School Building	Construction of Slope Protection Structures for 1-Unit 2-Storey 2-ICT Building (9.50m x 23.00m)	Construction of Flood Control Structures for 1- Unit 2-Storey 2-ICT Building (9.50m x 23.00m)	Construction of Drainage and Slope Protection Structures for , 1-Unit 2-Storey 2-Science Laboratory Building (9.50m × 23.00m)	Construction of Drainage and Slope Protection Structures for , 1-Unit 2- Storey 2-ICT Building (9.50m x 23.00m)



## UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Civil Works)

			ls this an Early	33 ) L		Schedule for Each	Schedule for Each Procurement Activity		Source of Funds		Estimated Budget (PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	u de la companya de l	Total	MOOE	co
,	21F10054 Cluster I - Construction of Rainwater Colletor (RWCS) at Masbate City; a. Nicolas Danao ES, Masbate City; b. Florentino ES, Masbate City	Masbate 2nd DEO	N	Competitive Bidding	07/23/2021 - 07/29/2021	08/11/2021	09/14/2021	09/24/2021	Gop	632,991.26	1	632,991.26
	21F10055 Cluster II - Construction of Rainwater Colletor (RWCS) at Balud and Mandaon, Masbate; a. Pedro C. Sese Sr. MHS, Balud, Masbate; b. Talisay ES, Balud, Masbate; c. Canomoy ES, Mandaon, Masbate	Masbate 2nd DEO	2	Competitive Bidding	07/23/2021 - 07/29/2021	08/11/2021	09/14/2021	09/24/2021	Gop	955,877.58		955,877.58
,	21FI0056 Cluster III - Construction of Rainwater Colletor (RWCS) at Millagros, Masbate; a. Mary Perpetua E. Brioso NHS, Milagros, Masbate; b. Dominador Trabado ES, Milagros, Masbate; c. San Jose ES, Milagros, Masbate	Masbate 2nd DEO	ζ	Competitive Bidding	07/23/2021 - 07/29/2021	08/11/2021	09/14/2021	09/24/2021	Сор	932,164.21		932,164.21
,	21FI0057  Cluster IV - Construction of Rainwater Colletor (RWCS) at Mobo, Masbate; a. Tugbo Integrated School (Annex Campus), Mobo, Masbate; b. Tugbo Integrated School (Main Campus), Mobo, Masbate; c. Dacu ES, Mobo, Masbate	Masbate 2nd DEO	Z °	Competitive Bidding	07/23/2021 - 07/29/2021	08/11/2021	09/14/2021	09/24/2021	Gop	953,687.91		953,687.91



Masbate City

# UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Civil Works)

			Is this an Early			Schedule for Each	Schedule for Each Procurement Activity		Source of	Esti	nated Bud	lget (PI	Estimated Budget (PhP)
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Ę	<u>R</u>	nds Total		Total
70 7 7 7 0 7 0 0	21FI0058 Cluster V - Construction of Rainwater Colletor (RWCS) at Aroroy and Baleno, Masbate; a. Aroroy West ES, Aroroy, Masbate; b. Polot ES, Baleno, Masbate; c. Manoboc ES, Baleno, Masbate	Masbate 2nd DEO	Z	Competitive Bidding	07/23/2021 - 07/29/2021	08/11/2021	09/14/2021	09/24/2021		Gop	30P 963,549.76	177	177

Prepared by:

Head, Procurement Unit
Procurement Unit/Secretariat DONALD L. ARGUELLES

Recommending Approval:

/BAC/Chairman hief Planning and Design Section HINE F. GIME

Approved by:

District Engineer SIMON N. ARIAS