Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Bayombong, Nueva Vizcaya
ANNUAL PROCUREMENT PLAN CY 2020 January-August (GOODS)

Code (PAP)	Procurement Program/Project	Is this an early Procurement Activity?(Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
020-01-001	Procurement of -4- pc Nozzle Tips, etc. for use of SBS-219/HI-1536 Ford Fiera	No	Nueva Vizcaya 1st DEO	Shopping	-	-	-	N/A	GAA 2020	9,120.00	9,120.00		
020-01-002	Procurement of 1- pc oil filter, etc. for use of various vehicles	NO	Nueva Vizcaya 1st DEO	Shopping	-	-	-	N/A	GAA 2020	26,020.00	26,020.00	-	
020-01-003	Procurement of -12000- ltr Diesel Fuel for use of various vehicles and equipment of Maintenance Section	No	Nueva Vizcaya 1st DEO	Direct contracting	-			N/A	GAA 2020	842,181.48	842,181.48	-	
020-01-004	Procurement of -300- pails of Asphalt Plant Mix etc. for use in the maintenance of National Roads and Bridges	NO	Nueva Vizcaya 1st DEO	Bidding	Jan. 27-Feb. 3, 2020	Feb. 17, 2020	Feb. 20, 2020	N/A	GAA 2020	2,679,500.00	2,679,500.00	-	
020-01-005	Procurement of -400- bag of Thermopowder White etc. for use in the maintenance of National Roads and Bridges	No	Nueva Vizcaya 1st DEO	Bidding	Jan. 27-Feb. 3, 2020	Feb. 17, 2021	Feb. 20, 2021	N/A	GAA 2020	1,835,300.00	1,835,300.00	-	
020-01-006	Procurement of -1- pc Oil Fileter etc. for use of LX-21 Loader	NO	Nueva Vizcaya 1st DEO	Shopping	-	-	-	-	GAA 2020	21,030.00	21,030.00	-	
020-01-007	Procurement of -72- ltr Motor Oil #40 etc. for use of various vehicle and equipment of Maintenance Section	No	Nueva Vizcaya 1st DEO	Shopping				N/A	GAA 2020	25,200.00	25,200.00	-	
020-01-008	Procurement of -1- set Overhaul Gasket etc. for use of various vehicles	NO	Nueva Vizcaya 1st DEO	Shopping				N/A	GAA 2020	34,565.00	34,565.00	-	
020-01-009	Procurement of -20- gal Paint Thinner etc. for use in the maintenance of National Roads and Bridges	No	Nueva Vizcaya 1st DEO	Shopping					GAA 2020	40,200.00	40,200.00	-	
020-02-010	Procurement of -2- pc Tire 265 R-17 for use of HI-6781 Toyota Fortuner	NO	Nueva Vizcaya 1st DEO	Shopping					GAA 2020	29,600.00	29,600.00	-	
020-02-011	Procurement of -30- pc Epson T6641 Black etc. for use of DPWH NV 1st DEO	No	Nueva Vizcaya 1st DEO	Shopping		May 28,2020	June 1, 2020	-	GAA 2020	147,413.00	147,413.00	-	
020-02-012	Procurement of -1- pc oil filter, etc. for use of various vehicles	NO	Nueva Vizcaya 1st DEO	Shopping	-	-	-	-	GAA 2020	11,700.00	11,700.00	-	
020-02-013	Procurement of -2- unit Uninterruptable Power Supply (UPS) etc. for use of DPWH NV 1st DEO	No	Nueva Vizcaya 1st DEO	Shopping	-	-	-	-	GAA 2020	12,750.00		12,750.00	
020-03-014	Procurement of -500- bag Thermopowder white, etc. for use in the maintenance of National Roads and Bridges	NO	Nueva Vizcaya 1st DEO	Bidding	-May 7-12, 2020	-May 28, 2020	June 2, 2020	June 3, 2021	GAA 2020	1,096,100.00	1,096,100.00	-	
020-04-015	Procurement of -5000- ltr. Gasoline & -8437- ltr. Diesel for use of various vehicle/equipment assigned in the maintenance of roads & bridges.	No	Nueva Vizcaya 1st DEO	Direct Contracting	-	-	-	-	GAA 2020	507,104.33	507,104.33	-	
020-04-016	Procurement of -4300- ltr. Gasoline & -2600- ltr. Diesel for use of service vehicle of Construction Section in	NO	Nueva Vizcaya 1st DEO	Direct Contracting	-	-	-	-	GAA 2020	272,737.00		272,737.00	
020-05-017	Procurement of -20- Ink Epson T6641 Black etc. for use of DPWH NV 1st DEO	No	Nueva Vizcaya 1st DEO	Shopping					GAA 2020	45,040.00		-	
020-05-018	Procurement of -3000- ltr Diesel Fuel for use of various vehicles of Planning & Design Section	NO	Nueva Vizcaya 1st DEO	Direct Contracting					GAA 2020	100,650.00		100,650.00	
020-05-019	Procurement of -26- bag Glass Beads etc. for use in the maintenance of National Roads and Bridges	No	Nueva Vizcaya 1st DEO	Shopping	-	-	-	-	GAA 2020	46,580.00	46,580.00	-	
020-05-020	Procurement of -5- PC Hydrovac Assembly etc. for use of various vehicles	NO	Nueva Vizcaya 1st DEO	Shopping	-	-	-	-	GAA 2020	8,455.00		-	
020-05-021	Procurement of -5- btl Motor Oil #40 etc. for use of various vehicles	No	Nueva Vizcaya 1st DEO	Shopping	-	-	-	-	GAA 2020	10,530.00	10,530.00	-	
020-05-022	Procurement of -30- gal Paint Reducer etc. for use in the Maintenance of National Roads and Bridges	NO	Nueva Vizcaya 1st DEO	Small Value Procurement	-	June 16, 2020	June 18, 2020	-	GAA 2020	178,550.00	178,550.00		
020-05-023	Procurement of -30- drums Emulsified Asphalt etc. for use in the Maintenance of National Roads and Bridges	No	Nueva Vizcaya 1st DEO	Bidding	June 3-11, 2020	June 23, 2020	June 29, 2020		GAA 2020	939,900.00	939,900.00		

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Bayombong, Nueva Vizcaya
ANNUAL PROCUREMENT PLAN CY 2020 January-August (GOODS)

Code (PAP)	Procurement Program/Project	Is this an early Procurement Activity?(Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
020-05-024	Procurement of -5- cart Toner Black, Epson 9731 etc. for use in the Planning and Design Section	No	Nueva Vizcaya 1st DEC	Shopping	-	-	-	-	-	-			Cancelled
020-05-025	Procurement of -4- unit Meter Tape, 10 meter etc. for use in the Planning and Design Section	No	Nueva Vizcaya 1st DEC	Shopping	-	-	-	-	-	-			Cancelled
020-06-026	Procurement of -9- pcs Battery 9V etc. for use of DPWH NV 1st DEO	No	Nueva Vizcaya 1st DEC	Shopping	-	-	-	-	GAA 2020	24,261.00		24,261.00	
020-06-027	Procurement of -4 reams Bond paper, A4 etc. for COA use for the 2nd quarter of CY 2020	No	Nueva Vizcaya 1st DEC	Shopping	-	-	-	-	GAA 2020	12,566.00		12,566.00	
020-06-028	Procurement of 1 pail motor oil #68., etc. for use of various vehicles	No	Nueva Vizcaya 1st DEC	Shopping	-	-	-	-	GAA 2020	19,165.00	19,165.00		
020-07-029	Procurement of 2850 ltr. Fuel, etc. for use of various vehicles and equipment of Quality Assurance Section	No	Nueva Vizcaya 1st DEC	Direct Contract	-	-	-	-	GAA 2020	199,983.80		199,983.80	
020-07-030	Procurement of -353- pcs Reinforcing Steel Bar, 16mm x . 6.0m, for use in the selective replacement of concrete pavement along Dang Maharlika, K0243+383 - K0307+950, and Bambang- Kasibu- Quezon-Solano Road, K0324+320 - K0324+333.50, Bambang-Diadi, Nueva Vizcaya	No	Nueva Vizcaya 1st DEC	Small Value Procurement	-	July 28, 2020	July 30, 2020	-	GAA 2020	135,905.00	135,905.00		
020-07-031	Procurement of IT supplies, for use of Planning and Design Section	No	Nueva Vizcaya 1st DEC	Small Value Procurement	-	-	-	-	GAA 2020	187,230.00		187,230.00	
020-07-032	Procurement of Lubricants, for use of various vehicles and equipment of Maintenance Section	No	Nueva Vizcaya 1st DEC	Shopping	-	-	-	-	GAA 2020	42,200.00	42,200.00		
020-07-033	Procurement of -2- Pail Motor Oil #40 etc. for use of various vehicles	No	Nueva Vizcaya 1st DEC	Shopping		-	-	-	GAA 2020	17,220.00	17,220.00		
020-07-034	Procurement of -125- ream Bond, A4 etc. for use of DPWH NV 1st DEO	No	Nueva Vizcaya 1st DEC	Shopping		-	-	-	GAA 2020	49,900.00			
020-07-035	Procurement of -2500- ltr Diesel Fuel etc. for use of DPWH NV 1st DEO	No	Nueva Vizcaya 1st DEC	Direct Contract		-	-	-	GAA 2020	151,459.30			
020-07-036	Procurement of 1 unit Laptop(for video conferencing, MS application & Specialized application-PIO) for use in the Planning and Design Section	No	Nueva Vizcaya 1st DEC	Small Value Procurement		July 28, 2020	July 30, 2020	-	GAA 2020	460,000.00			
020-07-037	Procurement of -3000- Diesel Fuel for use of Planning & Design Section	No	Nueva Vizcaya 1st DEC	Direct Contract		-	-	-	GAA 2020	123,420.00		123,420.00	
020-07-038	Procurement of -2- unit Battery Pack for Topcon GTS293N Total Station, etc. for use of Planning &	No	Nueva Vizcaya 1st DEC	Shopping		-	-	-	GAA 2020	185,000.00		185,000.00	
020-07-039	Procurement of -8- unit Meter Tape, 5 meter, Heavy Duty, etc. for use of Planning & Design Section	No	Nueva Vizcaya 1st DEC	Shopping		July 28, 2020	July 30, 2020		GAA 2020	62,500.00		62,500.00	
020-07-040	Procurement of -4- unit Smartphone for use of Planning and Design Section	No	Nueva Vizcaya 1st DEC	Small Value Procurement		July 28, 2020	July 30, 2020		GAA 2020	100,000.00		100,000.00	
020-07-041	Procurement of -1- unit Printer, Single Function for CAD, etc. for use of Planning & Design Section	No	Nueva Vizcaya 1st DEC	Small Value Procurement		July 28, 2020	July 30, 2020		GAA 2020	323,590.00		323,590.00	
020-07-042	Procurement of -2430- Diesel Fuel for use of Construction Section	No	Nueva Vizcaya 1st DEC	Direct Contract					GAA 2020	99,970.20		99,970.20	
020-07-043	Procurement of -14- unit Radiation Visor/Eyeshield, Polarized etc. for use of Planning and Design Section	No	Nueva Vizcaya 1st DEC	Small Value Procurement		July 28, 2020	July 30, 2020		GAA 2020	72,684.00		72,684.00	
020-07-044	Procurement of -10- drums Emulsified Asphalt, etc. for use in the Maintenance of National Roads and Bridges	No	Nueva Vizcaya 1st DEC	Bidding	Aug. 3-11, 2020	August 20, 2020	August 25, 2020		GAA 2020	2,241,750.00	2,241,750.00		

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Bayombong, Nueva Vizcaya
ANNUAL PROCUREMENT PLAN CY 2020 January-August (GOODS)

Code (PAP)	Procurement Program/Project	Is this an early Procurement Activity?(Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
020-07-045	Procurement of -20- Rubberized Paint White, etc. for use in the Maintenance of National Roads and Bridges	No	Nueva Vizcaya 1st DEO	Small Value Procurement		August 20, 2020	August 25 2020		GAA 2020	396,850.00	396,850.00		
020-07-046	cancelled	No	Nueva Vizcaya 1st DEO		-	-	-	-					
020-07-047	Procurement of -2- pc. Tire 185, R-14 Tubeless etc. for use of Planning and Design Section & Quality Assurance Section	No	Nueva Vizcaya 1st DEO	shopping					GAA 2020	17,550.00		17,550.00	
020-07-048	Procurement of -4- pc Road Tube End Plug etc. for use of Planning and Design Section	No	Nueva Vizcaya 1st DEO	shopping		-	-	-	GAA 2020	16,900.00		16,900.00	
020-07-049	Procurement of -4- pc Traffic Cone etc. for use of Planning and Design Section	No	Nueva Vizcaya 1st DEO	shopping		-	-	-	GAA 2020	23,600.00	23,600.00		
020-07-050	Procurement of -50- roll A2 Mylar Paper, Matte Film - 594mm x20m, 75 micron for use of Planning and Design Section	No	Nueva Vizcaya 1st DEO	shopping		August 20, 2020	August 25 2020	-	GAA 2020	200,000.00		200,000.00	
020-08-051	Procurement of -20- pc Orange Plastic Barrier for use in the Maintenance of National Roads and Bridges	No	Nueva Vizcaya 1st DEO	shopping		August 20, 2020	August 25 2020	-	GAA 2020	106,640.00	106,640.00		
020-08-052	Procurement of -1- unit Road Roller, Portable for use in the Maintenance of National Roads and Bridges	No	Nueva Vizcaya 1st DEO	small value procurement		August 20, 2020	August 25 2020	-	GAA 2020	499,500.00	499,500.00		
020-08-053	Procurement of -13500- ltr Diesel Fuel etc. for use of various vehicles and equipment of Maintenance Section	No	Nueva Vizcaya 1st DEO	Direct Contract		-	-	-	GAA 2020	1,005,221.40	1,005,221.40		
020-08-054	Procurement of -10- pc Signages (White retro reflective letter, arrow and borders on brown retro reflective background) for use in the maintenance of	No	Nueva Vizcaya 1st DEO	Small Value Procurement		August 20, 2020	August 25 2020	-	GAA 2020	23,600.00	23,600.00		
020-08-055	Procurement of -9- pc Safety Shoes, etc. for use in the validation of Road Inventory and Road Condition along Daang Maharlika, Nueva Vizcaya	No	Nueva Vizcaya 1st DEO	Small Value Procurement		August 28 2020	Sept. 1, 2020	-	GAA 2020	160,500.00		160,500.00	
020-08-056	Procurement of -3- pc Smartphone for use in the validation of Road Inventory and Road Condition along Daang Maharlika, Nueva Vizcaya	No	Nueva Vizcaya 1st DEO	Small Value Procurement		August 28 2020	Sept. 1, 2020	-	GAA 2020	75,000.00		75,000.00	
020-08-057	Procurement of -5- roll Duct Tape etc. for use of DPWH NV1st DEO	No	Nueva Vizcaya 1st DEO	Small Value Procurement		Sept. 4, 2020	Sept. 7, 2020	-	GAA 2020	86,061.00		86,061.00	
020-08-058	Procurement and Refill of Fire Extinguishers for use of various offices and facilities of DPWH-NV1st DEO	No	Nueva Vizcaya 1st DEO	shopping			-	-	GAA 2020	36,950.00			

Prepared by:

BRYAN NEIL G. AUGUSTO
Engineer III
Head, BAC Secretariat

Checked by:

ROGELIO Q. MARATA
Chief, Construction Section Section
BAC Vice Chairman

Approved by:

OSCAR G. GUMIRAN, MPA
District Engineer