

Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NUEVA VIZCAYA FIRST DISTRICT ENGINEERING OFFICE
Bayombong, Nueva Vizcaya

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

| INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS) | | | | | | | | | | | | | |
|--|--|---------------|--|-------------------------------------|--|-----------------------------------|--------------------|---------------------|-------------------|------------------|------|----|--|
| Ref. No. | Procurement Program/Project | PMO/IU /EU | Is this an Early Procurement Activity? (Yes/No) | Procurement Method | Schedule for each Procurement Activity | | | Contract Signing | Source of Fund | Estimated Budget | | | Remarks (brief description of Program/Project) |
| | | | | | Advertisement/P osting of IB | Submission and Opening of Bids | Notice of Award | | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| A. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | | |
| | PESTICIDES OR PEST REPELLENTS First Semester Second Semester | | No | Negotiated - Agency to Agency | | | | | GAA | 22,158.24 | | | |
| | SOLVENTS | | No | -do- | | | | | GAA | 11,305.94 | | | |
| | COLOR COMPOUNDS AND DIPERSIONS | | No | -do- | | | | | GAA | 1,502.26 | | | |
| | FILMS | | | -do- | | | | | GAA | 3,239.48 | | | |
| | PAPER MATERIALS & PRODUCTS First Semester Second Semester | | No | -do- | | | | | GAA | 683,343.71 | | | |
| | BATTERIES AND CELLS AND ACCESSORIES | | No | -do- | | | | | GAA | 12,890.95 | | | |
| | MANUFACTURING COMPONENTS AND SUPPLIES | | No | -do- | | | | | GAA | 63,041.52 | | | |
| | Heating and Ventilation & Air Circulation | | No | -do- | | | | | GAA | 15,108.85 | | | |
| | LIGHTING AND FIXTURES ACCESSORIES | | No | -do- | | | | | GAA | 13,455.31 | | | |
| | MEASURING AND OBSERVING AND TEST EQUIPMENT | | No | -do- | | | | | GAA | 1,578.47 | | | |
| | CLEANING EQUIPMENT AND SUPPLIES First Semester Second Semester | | No | -do- | | | | | GAA | 411,444.81 | | | |
| | INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES | | No | -do- | | | | | GAA | 1,268,089.29 | | | |
| | OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES | | No | -do- | | | | | GAA | 1,927,367.78 | | | |
| | PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Semester Second Semester | | No | -do- | | | | | GAA | 323,117.60 | | | |
| | AUDIO AND VISUAL EQUIPMENT AND SUPPLIES | | No | -do- | | | | | GAA | 37,232.00 | | | |
| | FIRE FIGHTING EQUIPMENT | | No | -do- | | | | | GAA | 65,140.00 | | | |
| | ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES | | No | -do- | | | | | GAA | 10,504.00 | | | |
| | OTHER SOFTWARE First Quarter Second Quarter Thrd Quarter Fourth Quarter | | No | -do- | | | | | GAA | - | | | |

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|---|--|------------|---|-------------------------|--|--------------------------------|-----------------|------------------|----------------|------------------|------|----|--|--|
| | | | | | Advertisement/P oosting of IB | Submission and Opening of Bids | Notice of Award | | | Total | MOOE | CO | | |
| | | | | | | | | | | | | | | |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | | | | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | | Shopping | | | | | GAA | - | | | | |
| | COMMON OFFICE SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter | | No | Small Value Procurement | 1/2/2021 | 1/7/2021 | 1/17/2021 | 1/21/2021 | GAA | 1,861,004.00 | | | | |
| | COMMON JANITORIAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter | | No | Small Value Procurement | | | | | GAA | - | | | | |
| | OFFICE EQUIPMENT AND ACCESSORIES First Semester Second Semester | | No | Competitive Bidding | 2/11/2021 | 3/6/2021 | 3/11/2021 | 3/12/2021 | GAA | - | | | | |
| | OFFICE SUPPLIES First Semester Second Semester | | No | Small Value Procurement | | | | | GAA | - | | | | |
| | PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT | | No | Competitive Bidding | | | | | GAA | - | | | | |
| | PAPER MATERIALS & PRODUCTS | | No | Competitive Bidding | | | | | GAA | - | | | | |
| | LIGHTING AND FIXTURES ACCESSORIES First Semester Second Semester | | No | Competitive Bidding | | | | | GAA | - | | | | |
| | ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES | | No | Shopping | | | | | GAA | - | | | | |
| | COMPUTER SUPPLIES | | No | Small Value Procurement | | | | | GAA | - | | | | |
| | COMMON ICT EQUIPMENT | | No | Competitive | | | | | GAA | - | | | | |
| | CONSUMABLES First Semester Second Semester | | No | Small Value Procurement | 7/1/2021 | 7/6/2021 | 7/13/2021 | 7/16/2021 | GAA | 1,316,390.00 | | | | |
| OTHER CATEGORIES | | | | | | | | | | | | | | |
| | SUBSCRIPTION | | No | Small Value Procurement | | | | | GAA | - | | | | |
| | CATERING SERVICES | | No | Small Value Procurement | | | | | GAA | - | | | | |
| | SPORTS SUPPLY First Semester Second Semester | | No | Competitive Bidding | | | | | GAA | - | | | | |
| | SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING First Semester Second Semester | | No | Competitive Bidding | 3/2/2021 | 3/30/2021 | 4/2/2021 | 4/3/2021 | GAA | 1,700,000.00 | | | | |
| | SHOP EQUIPMENT AND TOOLS | | No | Small Value Procurement | 4/4/2021 | 4/11/2021 | 4/14/2021 | 4/15/2021 | GAA | 29,700.00 | | | | |
| | FUEL & LUBRICANTS | | No | Shopping | | | | | GAA | 2,924,320.00 | | | | |
| | SHOP SUPPLIES & MATERIALS | | No | Small Value Procurement | 3/9/2021 | 3/16/2021 | 3/17/2021 | 3/18/2021 | GAA | 13,968,200.00 | | | | |

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|---|---|------------|---|-------------------------|--|--------------------------------|-----------------|------------------|----------------|------------------|---------------|----|--|--|
| | | | | | Advertisement/P oosting of IB | Submission and Opening of Bids | Notice of Award | | | Total | MOOE | CO | | |
| | | | | | | | | | | | | | | |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | | | | | | | | | | | | | | |
| | AIR CONDITIONING UNIT | | No | Competitive | | | | | GAA | - | | | | |
| | QUICK RESPONSE MEDICAL KIT | | No | Small Value Procurement | | | | | GAA | - | | | | |
| | MOTOR VEHICLES | | No | Competitive Bidding | | | | | GAA | - | | | | |
| | FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS | | No | Competitive Bidding | | | | | GAA | - | | | | |
| | CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT | | No | Competitive Bidding | | | | | GAA | - | | | | |
| | | | | | | | | | TOTAL | 26,670,134.21 | | | | |
| | CONTINGENCY 10% | | | | For Consolidation | | | | | | 2,331,917.78 | | | |
| | | | | | GRAND TOTAL | | | | | | 29,002,051.99 | | | |
| | | | | | | | | | | | | | | |
| | FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS | | No | Competitive Bidding | | | | | EAO | - | | | | |
| | CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT | | No | Competitive Bidding | | | | | EAO | - | | | | |
| | | | | | | | | | TOTAL | - | | | | |
| | CONTINGENCY 10% | | | | For Consolidation | | | | | | | | | |
| | | | | | GRAND TOTAL | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | TOTAL | - | | | | |
| | CONTINGENCY 10% | | | | For Consolidation | | | | | | - | | | |
| | | | | | GRAND TOTAL | | | | | | - | | | |

Prepared by:

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Submitted by:

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