Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NUEVA VIZCAYA FIRST DISTRICT ENGINEERING OFFICE Bayombong, Nueva Vizcaya

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

			Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule fo			Estimated Budget			Remarks (brief			
Ref. No.	Procurement Program/Project	PMO/IU /EU			Advertisement/P osting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	description Program/Pro	n of
. AVAILA	BLE AT PROCUREMENT SERVICE STORES			· · · · · · · · · · · · · · · · · · ·									T	
	PESTICIDES OR PEST REPELLENTS First Semester Second Semester		No	Negotiated - Agency to Agency					GAA	22,158.24				
	SOLVENTS		No	-do-					GAA	11,305.94				-
	COLOR COMPOUNDS AND DIPERSIONS		No	-do-					GAA	1,502.26				-
	FILMS			-do-					GAA	3,239.48				
	PAPER MATERIALS & PRODUCTS First Semester Second Semester		No	-do-					GAA	683,343.71				
	BATTERIES AND CELLS AND ACCESSORIES		No	-do-					GAA	12,890.95				
	MANUFACTURING COMPONENTS AND SUPPLIES		No	-do-					GAA	63,041.52				
	Heating and Ventilation & Air Circulation		No	-do-					GAA	15,108.85				
	LIGHTING AND FIXTURES ACCESSORIES		No	-do-					GAA	13,455.31				
	MEASURING AND OBSERVING AND TEST EQUIPMENT		No	-do-			· · · · · · · · · · · · · · · · · · ·		GAA	1,578.47				
	CLEANING EQUIPMENT AND SUPPLIES First Semester Second Semester		No	-do-	2.				GAA	411,444.81				
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		No	-do-					GAA	1,268,089.29				
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		No	-do-	Ī				GAA	1,927,367.78		Carrie de la companya		
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Semester Second Semester		No	-do-					GAA	323,117.60				Decomo
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		No	-do-					GAA	37,232.00				
	FIRE FIGHTING EQUIPMENT	411000000000000000000000000000000000000	No	-do-					GAA	65,140.00				
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		No	-do-					GAA	10,504.00				
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter		No	-do-	¥	×			GAA	•		•		



		T	Is this an Early		Schedule for each Procuremen		t Activity			Estimated Budget			Damada (halaf		
Ref. No.	Procurement Program/Project	PMO/IU /EU	Procurement	Procurement	Advertisement/P	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total MOOE		со		Remarks (brief description of	
21212132			Activity? (Yes/No)	Method	osting of IB								Program		
PART II OT	HER ITEMS NOT AVAILABLE AT PS BUT REGULAI	RLY PURCE		THER SOURCES	L										
Charles and the control of the contr	COMMON ELECTRICAL SUPPLIES	I	Instanto	Shopping	1				GAA	-					
	COMMON OFFICE SUPPLIES														
	First Quarter			5											
	Second Quarter		No	Small Value Procurement	1/2/2021	1/7/2021	1/17/2021	1/21/2021	GAA	1,861,004.00					
	Third Quarter			, rocarement											
	Fourth Quarter														
	COMMON JANITORIAL SUPPLIES														
	First Quarter		No	Small Value					GAA						
	Second Quarter Third Quarter		l No	Procurement					GAA	_					
	Fourth Quarter														
	OFFICE EQUIPMENT AND ACCESSORIES						**************************************								
	First Semester		No	Competitive	2/11/2021	3/6/2021	3/11/2021	3/12/2021	GAA	_					
	Second Semester			Bidding											
	OFFICE SUPPLIES			Small Value											
	First Semester		No	Procurement					GAA	7.					
	Second Semester														
	PHOTOGRAPHIC OR FILMING OR VIDEO		No	Competitive					GAA	-					
	EQUIPMENT			Bidding		···									
	PAPER MATERIALS & PRODUCTS		No	Competitive Bidding					GAA						
	LIGHTING AND FIXTURES ACCESSORIES			Competitive											
	First Semester		No	Bidding					GAA						
	Second Semester			Bluding											
	ELECTRICAL EQUIPMENT & COMPONENTS &		No	Shopping					GAA	_					
	SUPPLIES		.,,,	3.0.00000000000000000000000000000000000					57.17						
	COMPUTER SUPPLIES		No	Small Value Procurement		View Control of the C			GAA						
	COMMON ICT EQUIPMENT	 	No	Competitive					GAA						
	CONSUMABLES	_	INO	Competitive					unn						
	First Semester		No	Small Value	7/1/2021	7/6/2021	7/13/2021	7/16/2021	GAA	1,316,390.00				*(
	Second Semester		140	Procurement	7/1/2021	770/2021	771372021	//10/2021	UAA	1,510,550.00			-		
OTHER CAT			ł												
C THEN OF	SUBSCRIPTION	T	N-	Small Value	T		A	<u> </u>	CAA		····				
			No	Procurement					GAA	•					
The second secon	CATERING SERVICES		No	Small Value Procurement					GAA						
	SPORTS SUPPLY														
	First Semester		No	Competitive					GAA	-					
	Second Semester		1	Bidding											
	SPARE PARTS/MAINTENANCE OF										100000				
	VEHICLES/EQUIPMENT/BUILDING		No	Competitive	3/2/2021	3/30/2021	4/2/2021	4/3/2021	GAA	1,700,000.00					
	First Semester		No	Bidding		-11		7-1-2-4	(75.07/.0)	_,,,					
	Second Semester	 	 		<u> </u>										
	SHOP EQUIPMENT AND TOOLS		No	Small Value Procurement	4/4/2021	4/11/2021	4/14/2021	4/15/2021	GAA	29,700.00					
P	FUEL & LUBRICANTS		No	Shopping					GAA	2,924,320.00					
	SHOP SUPPLIES & MATERIALS		No	Small Value	3/9/2021	3/16/2021	3/17/2021	3/18/2021	GAA	13,968,200.00			AN SHOULDER WATER		
				Procurement			-,,								

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					Advertisement/P osting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	The State of the S	tion of
RT II. OT	HER ITEMS NOT AVAILABLE AT PS BUT REGUL	ARLY PURCH	ALL DESCRIPTION OF THE PARTY OF	THER SOURCES										
	AIR CONDITIONING UNIT	T	No	Competitive					GAA					
	QUICK RESPONSE MEDICAL KIT		No	Small Value Procurement					GAA	*				
	MOTOR VEHICLES		No	Competitive Bidding					GAA	-		***************************************		***********
	FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS		No	Competitive Bidding					GAA					
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT		No	Competitive Bidding					GAA	r u s				
									TOTAL	26,670,134.21				
	CONTINGENCY 10%					For Con	solidation			2,331,917.78				
							GR	AND TOTAL		29,002,051.99			L	
	FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS	T	No	Competitive Bidding					EAO	-				
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT		No	Competitive Bidding					EAO	3				
	CONTINCENCY 100	_					L		TOTAL	-				
	CONTINGENCY 10%					For Con	solidation	AND TOTAL						
							GK	AND IOTAL						
									TOTAL	-				
	CONTINGENCY 10%					For Spri	solidation			*				
							GR	AND TOTAL						
	Prepared by:				Checked by:		1			Submitted by:	i		7	*
	BRYAN NEIL G. AUGUSTO				Di	ANILO A BERNABE				osce	RG. BUM	AN, MPA	/	
	Head, Procurement Unit					BAC-Chairman					District Engi	neer 🏿		

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