

Department of Public Works and Highways (DPWH)												
Name of Office: <i>Zambales 2nd District Engineering Office</i>												
UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022												
Ref No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<u>Watermaster IV and V (Dredging Operations)</u>												
	Diesel		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	5,400,000.00	5,400,000.00		
	Gasoline		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	1,000,000.00	1,000,000.00		
<u>DPWH Zambales 2nd DEO</u>												
	Diesel		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	10,800,000.00	10,800,000.00		
	Gasoline		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	2,000,000.00	2,000,000.00		
<u>Maintenance Section Materials</u>												
	Reflectorized Traffic Paint (White)		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2021	323,080.00	323,080.00		
	Reflectorized Traffic Paint (Yellow)		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	94,560.00	94,560.00		
	Paint Thinner		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	31,800.00	31,800.00		
	Laptop (Admin/Non-Technical)		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	250,000.00	250,000.00		
	Chevron 610 mm x 914 mm		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	291,440.00	291,440.00		
	Bike Lane (R6-10B), 900mm Circular Regalatory Sign		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	105,410.00	105,410.00		
	Speed Sign,Speed Restriction (Maximum) R4-1C (40), 900mm Circular		-	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2023	210,820.00	210,820.00		
	Give Way (R1-2P) 640mm x 900 mm		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	72,860.00	72,860.00		
	Pedestrian Crossing Pentagon (900mm)		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	145,720.00	145,720.00		
	Bridge Load Limit (15T) Circular (900mm)		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	210,820.00	210,820.00		
	Junction Sign (W2-4) Danger/ Warning Sign (900mm triangle)		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	105,410.00	105,410.00		

	Junction Sign (W2-6) Danger/ Warning Sign (900mm triangle)		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	105,410.00	105,410.00		
	Junction Sign (W2-5A) Danger/ Warning Sign (900mm triangle)		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	105,410.00	105,410.00		
	3 inches diameter G.I. pipe schedule 40		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	665,250.00	665,250.00		
	5/8 inch diameter Bolts and Nuts		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	78,300.00	78,300.00		
	Working Clothes-Grey		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	17,600.00	17,600.00		
	Chainsaw Sharpening File Stihl Kit Files Tool Chain (10 pcs.per set)		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	1,100.00	1,100.00		
	Universal O-Ring Kit		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	5,500.00	5,500.00		
	Universal Square-Ring Kit		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	5,500.00	5,500.00		
	Manual Fuel transfer Pump (Steel syphon pump,0.2 Liter with hose pump)		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	5,500.00	5,500.00		
	Electric Transfer Pump (12 Volt DC 20GPM Portable Gasoline Fuel Transfer Pump Heavy Duty Gas Pump)		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	26,400.00	26,400.00		
	Universal Piston Rig Compressor (Light Vehicles)		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	4,400.00	4,400.00		
	Universal Piston Rig Compressor (Heavy Vehicles)		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	4,400.00	4,400.00		
	Heavy Duty Floor Jack 10 tons (Crocodile)		Shopping	03/14/2022	03/21/2022	03/24/2022	03/25/2022	MOOE 2022/EAO 2022	62,942.00	62,942.00		
	Emission Testing		-	N/A	N/A	N/A	N/A	EAO 2022	20,000.00		20,000.00	
									22,149,632.00	22,129,632.00	20,000.00	
			+ 10% Provision for Inflation						2,214,963.20	2,212,963.20	2,000.00	
			+ 10% Contingency						2,214,963.20	2,212,963.20	2,000.00	
			TOTAL						26,579,558.40	26,555,558.40	24,000.00	

Prepared By:


MARLENE C. SABADO
Head, BAC Secretariat

Recommending Approval:


JESUS D. SANTOS JR.
BAC Chairperson

Approved by:


ROSBE S. DIZON
District Engineer