


Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*


**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS)**

| Code (PAP) | Procurement Program/Project | PMO/ IU/ EU | Is this an Early Procurement Activity? | Mode of Procurement           | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget  |      |                   | Remarks (brief description of program/ Project) |
|------------|-----------------------------|-------------|--|-------------------------------|--|----------------------------|-----------------|------------------|-----------------|-------------------|------|-------------------|---|
|            |                             |             |  |                               | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total             | MOOE | CO                |   |
|            | <b>FINANCE SECTION</b>      |             |  |                               |  |                            |                 |                  |                 |                   |      |                   |   |
|            | LAPTOP APPLICATIONS USE     | FS          | No                                     | Shopping                      | 03/15/2022                             | 03/22/2022                 | 03/25/2022      | 03/28/2022       | GAA 2022        | 288,000.00        |      | 288,000.00        |   |
|            | <b>HRAS</b>                 |             |  |                               |  |                            |                 |                  |                 |                   |      |                   |   |
|            | FLASH DRIVE                 | MS          | No                                     | Shopping                      | 03/15/2022                             | 03/22/2022                 | 03/25/2022      | 03/28/2022       | GAA 2022        | 10,000.00         |      | 10,000.00         |   |
|            |                             |             |  |                               |  |                            |                 |                  |                 | 298,000.00        | -    | 298,000.00        |   |
|            |                             |             |  | + 10% Provision for Inflation |  |                            |                 |                  |                 | 29,800.00         | -    | 29,800.00         |   |
|            |                             |             |  | + 10% Contingency             |  |                            |                 |                  |                 | 29,800.00         | -    | 29,800.00         |   |
|            | <b>TOTAL</b>                |             |  |                               |  |                            |                 |                  |                 | <b>357,600.00</b> | -    | <b>357,600.00</b> |   |

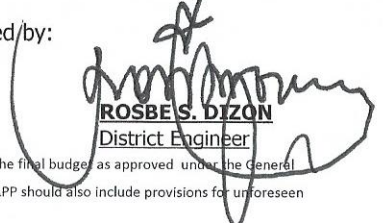
Prepared By:

  
**MARLENE C. SABADO**  
Head, BAC Secretariat

Recommending Approval:

  
**JESUS D. SANTOS, JR.**  
Chairperson, BAC

Approved by:

  
**ROSBIE S. DIZON**  
District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.