

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

SORSOGON SECOND DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V

REGIONAL OFFICE V Payawin, Gubat, Sorsogon

August 15, 2019

## MEMORANDUM

- FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I Undersecretary for Support Services Department of Public Works and Highways Bonifacio Drive, Port Area, Manila
- THRU : MA. VICTORIA S. GREGORIO OIC-Director, Procurement Service

## SUBJECT : UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES-CY 2019 (2<sup>nd</sup>)

In compliance with the provisions of Section 7.4 of the 2016 Revised IRR of RA 9184 and Section 2 of the DPM for Goods & Services, we are furnishing you herewith a copy of the Updated Annual Procurement Plan for Goods and Services CY 2019 - as of August 15, 2019 duly accomplished in the prescribed format.

For your reference and information.

WILFREDO D. FLORES OIC- Asst. District Engineer (Care-Taker / Office of the D.E.)

RO5.22.5/Procurement Unit/GLE

×	WILFREDO D. FLORES OIC - Asst. District Engineer Care-Taker / Office of the D.E.	OIC - Asst. I Care-Taker /				. CHAVEZ	SOCORRO EDEN D. CHAVEZ Chief, Administrative Section BAC Chairman	SOCOF			GLENN L. ENESIO Engineer III Head - BAC Secretariat		
				Approved by:					Recommended by:		Submitted by:		
								Tot Yor	AND	Solandor Sugar	4th Quarter	-	_
	the restore		410,010,00	GOP	4th Qtr.	4th Qtr.	4th Qtr.	4th Otr.	Bidding / Shopping /	coreconn 2nd DEO	3rd Quarter		
00	445 070.00		445 070 00	901	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	Bidding / Shopping /	Sorsogon 2nd DEO	2nd Quarter		T
00	447,115.00		447,115.00	GOP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	Bidding / Shopping / SVP	Sorsogon 2nd DEO			
5	00 000 00		20 000 00								Office Equipment/ Devices & Accesses	ω	
										ories	and the second s	-	Т
	and the second second				TUP Que	4th Qu.	4th Qtr.	4th Qtr.	Shopping	Sorsogon 2nd DEO	4th Quarter		Т
		728,748.88	728,748.88	GOP	4th Otr.		- ab aic	3rq Qu.	Funderite	Sorsogon 2nd DEU	3rd Quarter		
		oc.21C/600	669,512.38	GOP	3rd Qtr.	3rd Otr.	and Ohr.	2.104	chooping		(not Available @ PS-DBM)	2	1
		000 010 000		No. of Concession, No.					A SUPPLY		4th Quarter		T
						- the	NIN	N/A	Agency to Agency	Sorsogon 2nd DEO		-	Т
		315,138.61	315,138.61	GOP	N/A	N/A		NN	Agency to Agency	Sorsogon 2nd DEO	3rd Ouarter		Т
		302,999.19	302,999.19	GOP	N/A	N/A	N/A	N/A	sed at PS-DBM	nables to be Purcha	Common Office Supplies and Consumables to be Purchased at PS-DBM	1 0	
						1	Acres and				Program / moyour	_	
Program/Projec t	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement / Posting of IB/REI	Mode of Procurement	PMO / End-User	Procurement	Code (PAP)	Codi (PAF
Brief Description of		Estimated publics (	ESUMA	Cource of	tivity	curement Ac	Schedule for Each Procurement Activity	Schedu					1
REMARKS		UT9	f AUGUST 15, 2	) (2nd) as (	- UPDATED	I SERVICES	GOODS and	FY - 2019 for	IENT PLAN FOR	ANNUAL PROCUREMENT PLAN FOR FY - 2019 for GOODS and SERVICES- UPDATED (2nd) as of AUGUST 15, 2019	ANI		
					S	ING OFFICE ING OFFICE I V Fragon	REPublic of the Frinippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS SORSOGON SECOND DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V Payawin, Gubat, Sorsogon	DEPARTMENT SC DISTRIC					
		A DECEMBER OF A											•

Page 1 of 5

			http://www.ot-					Recommended by:		
			Amount hu-				ľ	1.1.0 Kinedon Kinddone	ond and the people	4th Quarter
			001	4th Qtr.	4th Qtr.	4th Qtr.	P 4th Qtr.	shanning/Ridding/SV	Correspond 2nd DEO	3rd Quarter
550,000.00		550,000.00	5	Sto Qu.	3rd Qtr.	3rd Qtr.	P 3rd Qtr.	Shopping/Bidding/SVP	Sorsogon 2nd DEO	
314,500.00		314,500.00	GOP	2rd Ohr		210 20.	P Zha Qu.	Shopping/Bidding/SVP	Sorsogon 2nd DEO	2nd Ouarter
153,000.00		153,000.00	GOP	2nd Qtr.	2nd Otr.	and Ofr				8 Furnitures & Fixtures
					100 100	Hui Qu.	4th Qtr.	Shopping	Sorsogon 2nd DEO	4th Quarter
	113,119.75	113,119.75	GOP	4th Otr.	4th Otr	Ath Otr	Jiu Qu.	Shopping	_	3rd Quarter
	119,678.25	119,678.25	GOP	3rd Qtr.	3rd Qtr.	3rd Otr.	and Ohr		_	7 Janitorial Supplies
						1717		C. uddor		4th Quarter
			001	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	Shopping		3rd Quarter
	78,004.80	78,004.80	GOP	JIL QU.	sra Qu.	3rd Qtr.	3rd Qtr.	Shopping/SVP	Sorsogon 2nd DEO	and Durator
	896,919.80	896,919.80	GOP	240 Prec	2	and the second	The state of the s			6 Common Electrical Supplies
				and a state of the state						4th Quarter
				4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		Sorsogon 2nd DEO	
6,989,798.00		6,989,798.00	GOP	ora ya.	srd Qu.	3rd Qtr.	3rd Qtr.	Contracting / SVP	Sorsogon 2nd DEO	3rd Quarter
6,133,088.10		6,133,088.10	GOP	and Ohr			ind ter	Bidding /	Support and pro-	1st Quarter
12,500.00		12,500.00	GOP	1st Qtr.	1st Qtr.	14 Otr.	1-1-04-		Corroran 2nd DEO	Computer/IT Devices and Accessories
								and the second se		H01 Qualitati
				4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	Contracting /SVP	Sorsogon 2nd DEO	Ath Durator
552,750.00		552,750.00	GOP	010 411	ora ya.	sra Qu.	3rd Qtr.	Contracting /SVP	Sorsogon zild DEO	3rd Quarter
572,983.60		572,983.60	GOP	and Off	5-4 OF			Shopping/Direct	5	Photographic/Audio & Visual Equipment & Supplies
			New Martine		and the second					
t		IOG		Signing	Award	Opening of Bids	/ Posting of IB/REI	Procurement	End-User	Procurement Program / Project
CO Description of	MOOE		Source of Funds	tract	Nation of	Submission/	Advertisement	Mode	PMO /	
	Estimated Budget (PnP)	Estimate		tivity	ocurement Act	schedule for Each Procurement Activity	cohodu			
REMARKS										

SOCORRO EDEN D. CHAVEZ Chief, Administrative Section BAC Chairman

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WILFREDO D. FLORES OIC - Asst. District Engineer Care-Taker / Office of the D.E.

GLENN L. ENESIO Engineer III Head - BAC Secretariat

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OIC - Asst. District Engineer Care-Taker / Office of the D.E.	2
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SOCORRO/EDEN D. CHAVEZ Chief, Administrative Section BAC Chairman 5 0



Recommended by:

Approved by:

Submitted by:

								Estimated	Estimated Budget (PhP)		REMARKS
			Schedu	le for Each Pr	Schedule for Each Procurement Activity		Source of				Decrrintio
Procurement	PMO / End-User	Mode of Procurement	Advertisement / Posting of	Submission/ Opening	Notice of Award	Contract Signing	Funds	Total	MOOE	8	Program/Projec t
Program / Project			IB/REI	OF DIUS				1 10			
			1								
9 Other Categories		Shopping/Bidding /					a Dp	31,500.00			
	Sorsogon 2nd DEO	Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOT			31,500.00	
1st Quarter	Sorsogon 2nd DEO	Shopping/Bidding / Direct Contracting /	2nd Otr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	699,700.00		699,700.00	
2nd Quarter		Shopping/Bidding /					GOP	4,294,619.00		1 204 610 00	
	Sorsogon 2nd DEO	Direct Contracting /	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.				4,237,022,0	
3rd Quarter	Sorsogon 2nd DEO	Shopping/Bidding / Direct Contracting /	4th Otr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	2,366,330.00		2,366,330.00	
4th Quarter					and the second se		Contraction of the second				1
10 Laboratory Equipment/Apparatus/Calibration of Equipment/ Consumations Shopping/Bidding /	s/Calibration of Equipm	Shopping/Bidding /					GOP	3,000,200.00		3.000,200.00	
Jud Duration	Sofsogon zind DEV	SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	sra Qu.					
	Sorsogon 2nd DEO	Shopping/Bidding / Direct Contracting /		4th Off	4th Otr.	4th Qtr.	GOP	5,028,775.50		5,028,775.50	
4th Quarter		SVP	TUI Qu.	and the	-					and the second se	
11 Roadside & Carriageway Materials	sis		and and				209	305,570.00		305,570.00	-
	Sorsogon 2nd DEO	Bidding / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	-				_
2nd Quarter	Sorsogon 2nd DEO	Ridding / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	13,216,625.00		13,216,625.00	-
3rd Quarter		_			÷	Ath Off	GOP	9,679,595.00		9,679,595.00	0
4th Quarter	Sorsogon 2nd DEO	Bidding / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.					
17 Purchase of Service Vehicles/ Heavy Equipment	eavy Equipment		1				GOP	700,000.00		700,000.00	0
	Sorsogon 2nd DEO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qu.	GOP	6,000,000.00		6,000,000.00	0

	AVEZ	SOCORRO EDEN D. CHAVEZ	SOCOF			GLENN L. ENESIO
Approved by:		4		Recommended by:		Submitted by:
	4th Qtr. 4th Qtr.	4th Qtr.	4th Qtr.	Shopping	Sorsogon 2nd DEO	4th Quarter
	3rd Qtr. 3rd Qtr.	3rd Qtr.	3rd Qtr.	-	Sorsogon 2nd DEO	3rd Ouarter
	2nd Qtr. 2nd Qtr.	2nd Qtr.	2nd Qtr.		Sorsogon 2nd DEO	
GOP 289,100.00				i	nsumables and repa	15 Minor Equipment , Spareparts/ Consumables and repair
		1	-up tut	/Shopping		4th Quarter
GOP 160,000.00	4th Qtr. 4th Qtr.	4th Otr. 4	4th Otr.	-	Sorsoaon 2nd DEO	3rd Quarter
	3rd Qtr. 3rd Qtr.	3rd Qtr. 3	3rd Qtr.	Bidding / SVP /Shopping	Sorsogon 2nd DEO	
1.000,000.00	2nd Qtr. 2nd Qtr.	2nd Qtr. 2	2nd Qtr.	/Shopping	Sorsogon 2nd DEO	2nd Ouarter
GOP 1,335,000.00	_			Bidding / CVD	All and	14 Minor Equipment (Purchase)
			4th Qu.	/Shopping	Support and pro-	4th Quarter
GOP 2,734,500.00	4th Otr. 4th Qtr.	4th Ofr 4	t of	Bidding / SVP	common 2nd DEO	3rd Quarter
	3rd Qtr. 3rd Qtr.	3rd Qtr. 3r	3rd Qtr.	Bidding / SVP /Shopping	Sorsogon 2nd DEO	
	2nd Qtr. 2nd Qtr.	2nd Qtr. 2r	2nd Qtr.	Bidding / SVP /Shopping	Sorsogon 2nd DEO	2nd Duarter
GOP 1,017,833.26	ISUQUE AND AND AND	1st Qu. is	1st Qtr.	/Shopping	Sorsogon 2nd DEV	1st Quarter
GOP 143,865.40	1et Ofr			bles & repair Bidding / SVP	pareparts/consumal	13 Service Vehicles and Heavy Eqpt spareparts/consumables & repair Bidding / SVP
			and here			Program / Project
Funds Total	ning	Submission/ Opening of Bids Award	Advertisement / Posting of TR/RFT	Mode of Procurement	PMO / End-User	Procurement
		Schedule for Each Procurement Activity	Schedu			

----r GOODS and SERVICES- UPDATED (2nd) as of AUGUST 15, 2019

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			Schedu	Schedule for Each Procurement Activity	ocurement Ac	tivity		Estin	Estimated Budget (PhP)		Brief
Procurement	PMO / End-User	Mode of Procurement	Advertisement / Posting of	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	Description of Program/Projec t
Program / Project			IB/REI	0 000						1	
							1				
16 Handtools							GOP	162,300.00		162,300.00	
	Sorsogon 2nd DEO	Shopping / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	00				
2nd Quarter		and and					GOP	176,330.00		176,330.00	
3rd Ouarter	Sorsogon 2nd DEO	Shopping / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	200	45 125.00		45 175 00	
	Sorsogon 2nd DEO	Shonping / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	901				
4th Quarter										State of the state	
17 Fuel /Lubricants/Fuel Additives/ Anti-Corrosive	nti-Corrosive			And a strength				4 OFO ECE 20			
1-t Oustor	Sorsogon 2nd DEO	Shopping/Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	cr.coc'cc0'T	1,059,565.39		
TSE QUELIES	Sorsonon 2nd DEO	Shopping/Direct		and Der	and Otr	2nd Otr.	GOP	985,644.86	985,644.86		
2nd Quarter		Contracting	210 Qu.	Circ Co.			600	1.584.880.00			
3rd Ouarter	Sorsogon 2nd DEO	Shopping/Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	1,001,000.00	1,584,880.00		
are granner	Sorsogon 2nd DEO	Shopping/Direct	4th Otr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	1,584,880.00	1,584,880.00	-	
4th Quarter		Cinco ni ico					1	and the second se			1
18 Installation of Building Facilities							2	1 200 000 00		1 000 000 00	
	Sorsogon 2nd DEO	Bidding / SVP /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	1,000,0000		1,000,000.00	-
HUI Quartes								81,876,314.77	15,664,940.57	66,211,374.20	F

ANNUAL PROCUREMENT PLAN FOR FY - 2019 for GOODS and SERVICES- UPDATED (2nd) as of AUGUST 15, 2019

GLENN L. ENESIO Head - BAC Secretariat Engineer III

Submitted by:

Recommended by:

Approved by:

SOCORRO EDEN D. CHAVEZ

Chief/Administrative Section 6 BAC Chairman

Pane 5 of 5

OIC - Asst. District Engineer

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Care-Taker / Office of the D.E.

GLENN L. ENESIO Engineer III Head/ BAC Secretariat

Approved by: 3 OIC - Asst. District Engineer (Care-Taker/ Office of the D.E.) WILFREDO D. FLORES ivu, Munn.

014,044.00	78,004.80	806 919 80			8. Procurement onit	α
074 03		and a start of the				)
26,739.60	14,619.80	12 119.80			7. Office of the DE	7
75,900.00	2,700.00	73,200.00				<sub>o</sub>
9,000.00		9,000.00			5. Maintenance	S
					4. Planning & Design	4
48,300.00		48.300.00			3. Finance	ω
2,885.00	1,355.00	1.530.00			2. Construction	2
15,800.00	7,900.00	7,900.00			. Administrative	-
190,000.00	51,430.00	744,870.00		101	OFFICES	
1000	401	3rd	2nd	101		9
TOTAL	Ath	Common Electrical Equipment, Composition & Composition	Common Electrica			2

		Contraction in			TOTAL
1,125,733.60	552,750.00 1,125,733.60	572.983.60			<ol> <li>B. Procurement Unit</li> </ol>
					7. Office of the DE
55,000.00		55,000.00			6. Quality Assurance
					5. Maintenance
200,000.00	200,000.00				4. Planning & Design
302,733.60	102,750.00	199,983.60			3. Finance
					2. Construction
000,000.00	200,000.00	300,000.00			1. Administrative
500,000,00	50,000.00	18,000.00			OFFICES
00 000 88		DIC	2nd	1st	1
TOTAL	4th	Photographic r rusio a sized 4th	nu nuidelBolouri		4.0
	ant & Supplies	dio & Vienal Enuipme	Di tranchio i An		

	101	DIC	2nd	4.04	
IOIAL	4th	222			4.0
TOTAL	nent & Supplies	Photographic / Audio & Visual Equipment & Supplies	Photographic / /		
and the second se					
					IOIAL
1,000,000,000	128,140.00	669,512.38			o. Ploculation one
4 308 261 26					o Descurement Init
208,491.00	125,073.00	83 418 00			7. Office of the DE
	10,200,00				O. Worky measures
13,200.00	00 000 61				& Ouality Assurance
117,000.00	59,280.00	58.280.00			5. Maintenance
147 520 00		120,100,00			
231,025.00	107.245.00	177 780 00			4. Planning & Design
EUE,018.00	103,900.00	148,332.00			3. Finance
00 615 626		01,040,00			
159,492.94	78,472.64	02 000 18			2. Construction
07,742.00	41,842.00	25,900.00			1. Administrative
CT 740 00		140,102.00			
348,438.32	199.656.24	210 202 021		101	OFFICES
0 10 00		010	Zng	10	

010,1	310,130.01	302,999.19			TOTAL
618 137 80	046 400 64	01,001101			& Procurement Unit
95,909,68	44,881.81	51 027 87			7. Office of the DE
10,221,01	32,167.20	38,060.47			o, Quality Assurance
2,60	50,150.42	49,130.38			Herence
00,000,000	10.187.7	23,384.35			Maintanance
00.002,11	10,361.07	6,902.01			Dianning & Design
17,000,00	39,312.74	34,046.31			Enance
107,000,00	84,968.13	72,122.53			Construction
10,01	45,500.17	28,325.27			Ci i i i i i i i i i i i i i i i i i i
73 825 44	1000 41	DIC	2nd	1st	OFFICES
TOTAL	4th	2ml 4th			

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3. Finance

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1.0

	120,140.00	669,512.38			TOTAL CITY
1.398.261.26	778 748 88	200			Procurement Unit
208,491.00	125,073.00	83,418.00			7. Office of the DE
13,200.00	13,200.00				6. Quality Assurance
11,000.00	59,280.00	58,280.00			5. Maintenance
201,020,00	107,245.00	123,780.00			4. Planning & Design
202,012.00	103,980.00	148,332.00			3. Finance
2 -	78,472.64	81,020.30			2. Construction
450 402 04	41,842.00	25,900.00			1. Administrative
-	199,655.24	148,782.08			OFFICES
26 864 84C	100 000 04	STO	2nd	1st	DEEDED
TOTAL	Ath	Common Chica coopies Ath	Common Crime Corp.		

CONSOLIDATED ANNUAL PROCUREMENT PLAN CY 2019 (Updated - 2nd)

Sorsogon 2nd DEO

	0,000,700.00	6,133,088.10		12 500.00	TOTAL
13.135.386.10	£ 080 708 00				8. Procurement Unit
528,300.00	409,800.00	118 500.00			7. Office of the UE
110,000,00	685,000.00	85,000.00			b. Quality Association
745,450.00	310,100.00	435,350.00			5. Maintenance
1,034,700.00	1,040,350.00	654,350.00			4. Planning & Design
3,980,300,10	1,902,280.00	2,065,520.10		12.500.00	3. Finance
1,168,090.00	459,370.00	708,720.00			Z. Construction
2,848,110.00	1,004,608.00	1,843,508.00			1. Administrative
1,400,400,00	1,178,290.00	222,140.00			Ci i icco
1 101 120	400	3rd	2nd	1st	DEFICES
TOTAL	anddro o col need	ICT & Computer Equipment, Devices, Accessories & copping	& Computer Equ	ICT	50
	secorice & Sunnlies		States and a state of the state		

Г	931,085.00	445,070.00	447,115.00	18 900.00	
	42,000.00	22,480.00	20,105.00		
R Procuren	113,000.00		113,000.00		
6. Quality A	120,000.00	60,000.00	60,000.00		
5. Maintena			11,000.00	38,900.00	
4. Planning	229,300.00	112.900.00	77 500 00		
J. Finance	49,500.00	1,500.00	48,000.00		
2. Colladioc	39,000.00	25,000.00	14,000.00		
2	337,700.00	223,190.00	114,510.00		-
1 Administr	10101	410	3rd	2nd	1st
	TOTAL	Post Deepo	Office Equipment, Devices & Aucessines	Office Equipr	
4.0		ocception			
Γ	010,107.00	315,138.61	302,999.19		
	C40 427 80	10.100.444	51,027.87		
8. Procurer	95,909.68	AA 881 81	100000		
/. Office of	70,227.67	32,167.20	38 060 47		
1		and the state	48.100.00		

3.0

2. Construction

Finance

Administrative

OFFICES

6. Quality Assurance

Office of the DE

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Procurement Unit

TOTAL

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38,900.00

60,000.00 113,000.00 20,105.00 447,115.00

C)

Maintenance

Planning & Design

Submitted by:

Recommended by:

SOCORRO ÉDEN D. CHAVEZ

0

Administrative Officer V BAC Chairman

Submitted by; GLENN L. ENESIO Engineer III Head - BAC Secretariat	TOTAL	8. Procurement Unit	7. Office of the DE		<ol> <li>Planning &amp; Design</li> <li>Maintenance</li> </ol>	3. Finance	2. Construction	1. Administrative	OFFICES 1st	11.0		TOTAL 31,9	Unit	7. Office of the DE	6. Quality Assurance	5. Maintenance	Planning & Design		2. Construction	1. Administrative	
Recommended by:	- 305,570.00				- 305,570.00				2nd			31,000.00 000,00000		- 38,100.00			31,500.00 125,000.00		-	490,000.00	00 000 VOF
	13,216,625.00	1			13,216,625.00				JIG	Roadside & Carnageway Materials		Ì				227 020 UU	1,042,004.00		20 000 00	010,000,000	
SOCORRO EDEN D. CHAVEZ Administrative Officer V BAC Chairman	9,679,595.00 23,201,190.00	22 201 700 00			9,679,595.00 23,201,790.00				+	Ath TOTAL			2,366,330.00 7,392,149.00	122,500.00 270,000.00	_	678.000.00 912,950.00		2	60.000.00 140,000.00		C - 1 P P P P P P P P P P P P P P P P P P
		TOTAL	8. Procurement Unit	7. Office of the DE	<ol> <li>Maintenance</li> <li>Quality Assurance</li> </ol>		3. Finance	2. Construction	1. Administrative	OFFICES	12.0		IUIAL	8. Procurement Unit	7. Office of the DE	6. Quality Assurance	5. Maintenance	4. Planning & Design	3. Finance	2. Construction	
Approved by:										181											
WILFREDO D. FLORES OIC - Asst. District Engineer (Care-Taker/ Office of the D.E.)										DUZ	Purchase of Se										
WILFREDO D. FLORES OIC - Asst. District Engineer are-Taker/ Office of the D.E.)	/	700,000.00				700,000.00					Purchase of Service Vehicles/ Heavy Equiphinent			3,000,200.00		a la a l	3.000.200.00				
		0,000,000.00				4,500,000.00			1,500,000.00		4th	1		5,028,775.50			5,028,775.50				

	Sorsogon 2nd DEU	Sorsogon 2nd DEO		Fu	Furnitures & Fixtures	
		8.0	4-1	2nd	3rd	4th
415	TOTAL	OFFICES	151	2112	33 500 00	70.000.00
4th				153,000,00	32,500.00	10,000.00
80 283.00	120,844.50	1. Administrative				
4 355 00	8 712.00	2. Construction				400,000.00
1,000.00		2 Einance				
200.00	400.00	J. Filializa			167,000.00	
		<ol> <li>Planning &amp; Design</li> </ol>				
20000	1 560.00	5. Maintenance				30,000.00
000000	00 000 00	6. Quality Assurance			75 000 00	10 000.00
2,000.00	10,000,00	7 Office of the DE			10,000,000	
17,000.00	64,000.00	7. Office of the DE			40,000.00	40,000.00
8.640.75	17,281.50	8. Procurement Unit		153.000.00	314,500.00	550,000.00
	222 208 00	ICI A				

OT TOTO	OFFICES 1st	the factor of the second	laboratory Eq			TOTAL -	8. Procurement Unit		7. Office of the DE		6. Quality Assurance	Maintenance	4. Linining a new g.
	200 002	200	uipment/Apparatus/vaiiuiaiion	Consumables		153,000.00	314 500.00		A0 000 00	15,000.00	00 000 35		
		4th	and	of Equipment/ Consu			550,000.00		40,000.00	10,000,01	10 000 00	30,000.00	
		0	1	mables			1,01	-	80		88	30	

S         1st         2nd         3rd         4th         4th         40,561.50         80,283.00         1           e         40,561.50         40,561.50         80,283.00         1         4,356.00         4,356.00         200.			110,010,00			TOTAL
S         1 st         2nd         3rd         4th         1           e         40,561.50         80,283.00         1           e         4,356.00         4,356.00         1           besign         -         200.00         200.00         200.00           rance         -         920.00         640.00         1           DE         -         47,000.00         17,000.00         17,000.00	2	113.119.75	440 678 25			8. Procurement Unit
S 1st 2nd 3rd 4th 4th 4th 40,561.50 80,283.00 1 e 4,356.00 4,356.00 4,356.00 200.00 200.00 200.00 18,000.00 2,000.00 17,000.00	_	8,640.75	8,640.75			
S 1st 2nd 3rd 4th 1 e 40,561.50 80,283.00 1 4,356.00 4,356.00 200.00 besign 200.00 200.00 200.00 besign 18,000.00 2,000.00 besign 18,000.00 17,000.00		17,000.00	47,000.00			
S 1st 2nd 3rd 4th 40,561.50 80,283.00 1 e 4,356.00 4,356.00 4,356.00 200.00 200.00 200.00 1 besign 920.00 640.00 2,000.00 18.000 00 2,000.00 18.000 00 18.000 00 18.000 00 19.0000 00 19.0000 00 19.000 00 19.000 00 19.0000 00 19.0000 00 19.0000 00 19.0000 00 19.0000 00 19.0000 00 19.0000 00 19.0000 00 19.0000 00 19.0000 00 19.0000 00 19.0000 00 19.0000 0000	p	17 000 00	10,000,00			6. Quality Assurance
S 1st 2nd 3rd 4th e 40,561.50 80,283.00 1 4,356.00 4,356.00 200.00 200.00 200.00 640.00	20	2,000.00	18 000 00			5. Maintenance
S 1st 2nd 3rd 4th 1 e 40,561.50 80,283.00 1 4,356.00 4,356.00 200.00 200.00 200.00		640.00	920.00			4. Planning & Design
S         1st         2nd         3rd         4th         1           e         40,561.50         80,283.00         1           -         4,356.00         4,356.00         200.00						3. Finance
S 1st 2nd 3rd 4th 4 e 4,356.00 4,356.00 1 200.00		200.00	200.00			
S         1st         2nd         3rd         4th         40,561.50         80,283.00         1           'e         4356.00         4,356.00         4,356.00         4,356.00         4,356.00         4,356.00         4,356.00         4,356.00         4,356.00         1		00 000				2. Construction
1st         2nd         3rd         4th           40,561.50         80,283.00         1	~	4,356.00	4 356 00			Administrative
1st 2nd 3rd 4th	i	00,200.00	40,001.00			
4th	120	00 286 08	0.0	0117	ISL	OFFICES
	0		3rd			1.0

9.0

Other Categories 3rd 879,935.00

2,284,155.00 TOTAL

8,028,975.50

8,028,975.50

5,200,000.00

6,700,000.00

1,500,000.00

TOTAL

TOTAL

1

45

Approved by: WILFREDO D. FLORES (Care-Taker/ Office of the D.E.)

SOCORRO EDEN D. CHAVEZ Administrative Officer V BAC Chairman 0

GLENN/L. ENESIO Head / BAC Secretariat

5,214,970.25	1,584,880.00	1,584,880.00	985,644.86	1,059,565.39	TOTAL
					, Procurement Unit
000,000.	329,300.00	329,500.00	76,000.00	65,000.00	Office of the DE
BOD 000 00	110,000,00	110,000.00	46,076.86	55,125.39	Quality Assurance
204 000 05	000,720.00	880,720.00	684,640.00	753,920.00	. Maintenance
2 200 000 000	200,000.00	200,000.00	100,568.00	120,160.00	. Planning & Design
00 807 0Ca					Finance
210,410.	04,000.00	64,660.00	45,560.00	38,560.00	2. Construction
213 440 00	00 000 40	2.222	32,800.00	26,800.00	. Administrative
	401	3rd	2nd	1st	OFFICES
TOTAL	0-COLOSIA	Fuel /Lubricants/Fuel Additives/ Attit-Corrosive	Fuel /Lubricant		17.0

Procurement Unit TOTAL

1,800,000.00

1,800,000.00

15.0		Minor Equipment, Spareparts/ Consumables and repair	Spareparts/ Consur	nables and repair	
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative					
2. Construction					
3. Finance					
4. Planning & Design					
5. Maintenance		289,100.00	617,250.00	615,350.00	1,521,700.00
<ol><li>Quality Assurance</li></ol>					
7. Office of the DE					
8. Procurement Unit					
TOTAL		289,100.00	617,250.00	615,350.00	1,521,700.00

	100,000.00	1,000,000.00	1,335,000.00		TOTAL
5 40E 000 00					
					a Procurement Unit
					7. Office of the DE
					b. Quality Assurance
					Out Assessor
		1,000,000.00	1,000,000,00		5. Maintenance
160.000.00 2,495,000.00	160.000.00	1 000 000 00	1 335 000 00		4. Planning or Design
					Diamana & Decim
					3. Finance
					2. COnstruction
					Construction
					. Administrative
					0111010
10171	401	Srd	2nd	1st	OFFICES
TOTAL			Ľ		14.0

202,102.00	40,120.00	176,330.00	162,300.00		TOTAL
383 755 NO					8. Procurement Unit
					Office of the DE
					6. Quality Assurance
	10,100,000	110,000.00	162,300.00		5. Maintenance
383.755.00	45 105 00	170 000			4. Planning & Design
					3. Finance
					2. Construction
		-			<ol> <li>Administrative</li> </ol>
	101	Dic	2nd	181	OFFICES
TOTAL	Ath	Individual			16.0
		Handhoole			

		Inetal	Installation of Building Facilities	cilities	
18.0				- 1	TOTAL
OFFICES	1st	2nd	3rd	401	1017th
1. Administrative					
2. Construction					
3. Finance					
<ol> <li>Planning &amp; Design</li> </ol>				4 800 000 00	1 800 000 00
5. Maintenance				1,000,000,000	
<ol><li>Quality Assurance</li></ol>					
7. Office of the DE					

Engineer III

Recommended by:

Finance Office of the DE Quality Assurance . Planning & Design . Construction Administrative Maintenance Procurement Unit OFFICES TOTAL 143,865.40 36,979.00 76,886.40 30,000.00 1st Service Vehicles and Heavy Eqpt - spareparts/consumables & repair 2nd 3rd 4th 1,017,833.26 174,401.30 496,861.96 101,920.00 60,000.00 184,650.00 1,807,950.00 337,500.00 817,950.00 340,000.00 260,000.00 52,500.00 2,734,500.00 150,000.00 1,766,000.00 340,000.00 260,000.00 218,500.00

698,880.30 3,157,698.36 781,920.00 580,000.00

5,704,148.66

U

13.0

CONSOLIDATED ANNUAL PROCUREMENT PLAN CY 2019 (Updated - 2nd) Sorsogon 2nd DEO

TOTAL

485,650.00