

Republic of the Philippines Department of Public Works and Highways Sorsogon First District Engineering Office Guinlajon, Sorsogon City

ANNUAL PROCUREMENT PLAN FY-2018

]	2	-		_					Est	Estimated Budget (Php)		REMARKS
(PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids Notice of Awar	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	8	(brief description of Program/Project)
1st QUARTER	IATER											
A. AVAI	A. AVAILABLE AT PROCUREMENT SERVICE STORES											
-	COMMON ELECTRICAL SUPPLIES	Sor. 1st DEO	Agency to Agency	¢	N/A	N/A	N/A	MOOE	-	194.16	-	
2	COMMON OFFICE SUPPLIES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOE	-	13,899.16	-	
ω	COMMON OFFICE DEVICES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOE	,	1,038.18	•	
4	COMMON JANITORIAL SUPPLIES	Sor. 1st DEO	Agency to Agency	•	N/A	N/A	N/A	MOOE	,	6,152.24	-	
м	COMMON OFFICE EQUIPMENT	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOE		421.83		
б	COMMON COMPUTER SUPPLIES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOE		1,570.50	-	
7	HANDBOOK OF PROCUREMENT	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOE	-	-	-	
8	CONSUMABLES	Sor. 1st DEO	Agency to Agency	•	N/A	N/A	N/A	MOOE		-	-	
B. OTH	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARY PURCHASED FROM MOTHER SOURCES	OM MOTHER SO	URCES									
Q	COMMON ELECTRICAL SUPPLIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE		92,983.00		
10	COMMON OFFICE EQUIPMENT	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE		639,675.00	-	
H	COMMON OFFICE SUPPLIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE		788,100.00	-	
12	COMMON JANITORIAL SUPPLIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MODE		24,710.00		
13	CONSUMABLES	Sor. 1st DEO	Public Bidding	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE		1,771,565.00	-	
14	OFFICE EQUIPMENT & ACCESSORIES	Sor. 1st DEO	Public Bidding	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE		1,817,540.00		
15	OFFICE SUPPLIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE		176,345.00	-	
16	AUDIO AND VISUAL PRESENTATION AND COMPOSING	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE		328,000.00		
17	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE		50,000.00		
18	CLEANING EQUIPMENT AND SUPPLIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MODE			-	
19	PAPER MATERIALS AND PRODUCTS	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE		86,975.00		
20	LIGHTING AND FIXTURES AND ACCESSORIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MODE		39,150.00		
21	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE				
22	COMPUTER SUPPLIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MODE		62,650.00		
23	COMPUTER EQUIPMENT AND ACCESSORIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MODE		251,500.00		
24	OTHER CATEGORIES	Sor. 1st DEO	Public Bidding	Mar. 12-19, 2018	N/A	N/A	N/A	MODE		9,123,037.00	-	
	X-X-X-X-X-X-X-X-X-X-X-X											

PRISCILLA B. JEBULAN Procurement Engineer Ø

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Recommended By: Chief, Planning & Design Section BAC Chairman

Approved :

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Submitted By:



Republic of the Philippines Department of Public Works and Highways Sorsogon First District Engineering Office Guinlajon, Sorsogon City .

ANNUAL PROCUREMENT PLAN FY-2018

		CMC		0	Schedule for Each Procur	curment Activity			Est	Estimated Budget (Php)		REMARKS
Code	Procurement	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	otice of Award	Contract Signing	Source of Fund	Total	MOOE	8	(brief description of Program/Project)
(PAP)	Program/ Project											X
2nd QUARTER	TER									-		
A. AVAILA	A. AVAILABLE AT PROCUREMENT SERVICE STORES									156 30	,	
-	COMMON ELECTRICAL SUPPLIES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOE		4 497 97	•	
J,	COMMON OFFICE SUPPLIES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	HOOL			-	
., I	COMMON OFFICE DEVICES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOR		0A 777		
	COMMON JANITORIAL SUPPLIES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MUUE		1.1.17	-	
л.	COMMON OFFICE EQUIPMENT	Sor. 1st DEO	Agency to Agency		N/A	N/A	A/N					
	COMMONI COMPLITER SLIPPLIES	Sor. 1st DEO	Agency to Agency	•	N/A	N/A	N/A	MOOF				
10	HANDBOOK OF PROCUREMENT	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOUE	,			
2	CONSUMABLES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOE				
R OTHER	B OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARY PURCHASED FROM MOTHER SOURCES	M MOTHER SOU	IRCES	-								
		Sor. 1st DEO	Shopping	April 5-11, 2018	N/A	N/A	N/A	MOUL		27 CCT DD		
5	COMMON DEFICE FOI ITEMENT	Sor. 1st DEO	Shopping	April 5-11, 2018	N/A	N/A	N/A	MOOE		00-1,000		
: ;	COMMON OFFICE SUPPLIES	Sor. 1st DEO	Shopping	April 5-11, 2018	N/A	N/A	N/A	MODE		592,513.00		
; =	COMMON JANTTODIAL CLIPPI TEC	Sor. 1st DEO	Shopping	April 5-11, 2018	N/A	N/A	N/A	MOOE		10,000,00		
12	COMIMON JANTI OKLAL SUPPLIES	Sor 14 DEO	Shopping	April 5-11, 2018	N/A	N/A	N/A	MOOE		2,110,150.00		
13	CONSUMABLES		Public Birdino	April 5-11. 2018	N/A	N/A	N/A	MOOE		90,321.00		
14	OFFICE EQUIPMENT & ACCESSURIES		Chopping	Anril 5-11 2018	N/A	N/A	N/A	MOOE		102,900.00	-	
15	OFFICE SUPPLIES	SOF. ISL DED	Finddone		N/A	N/A	N/A	MOOE		1		
 ה	AUDIO AND VISUAL PRESENTATION AND COMPOSING	Sor. 1st DEO	Shopping	April 5-11, 2018	N/A	NN	- Abr	MODE		60 000 00	-	
17	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Sor. 1st DEO	Shopping	April 5-11, 2018	N/A	N/A	N/A	MODE		00,000.00		
18	CLEANING EOUIPMENT AND SUPPLIES	Sor. 1st DEO	Shopping	April 5-11, 2018	N/A	N/A	NA	MOOF		33.250.00		
6	PAPER MATERIALS AND PRODUCTS	Sor. 1st DEO	Shopping	April 5-11, 2018	N/A	N/A	N/N	NOOE		-	-	
20	LIGHTING AND FIXTURES AND ACCESSORIES	Sor. 1st DEO	Shopping	April 5-11, 2018	N/A	N/A	N/A	-iccr	-			
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	Sor. 1st DEO	Shopping	April 5-11, 2018	N/A	N/A	N/A	MOOE				
21			Shonning	April 5-11, 2018	N/A	N/A	N/A	MOOE		995,100.00	-	
22	COMPUTER SUPPLIES		Changing	April 5-11 2018	N/A	N/A	N/A	MOOE		174,500.00	1	
23	COMPUTER EQUIPMENT AND ACCESSORIES	SOF. 1ST DED	Finddous	0100 11 2 11 C	N//	N/A	N/A	MOOE		7,557,530.00	•	
24	OTHER CATEGORIES	Sor. 1st DEO	Public Bidding	April 2-11, 2010	- WA							
	X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-											
-				-								

Submitted By:

PRISCINA B. JEBULAN Procurement Engineer

Recommended By: MEBLA GLARMAGCHE Chief, Planning & Design Section BAC Chairman

Approved :

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Republic of the Philippines Department of Public Works and Highways Sorsogon First District Engineering Office Guinlajon, Sorsogon City

ANNUAL PROCUREMENT PLAN FY-2018

	-	D D			Schedule for Fach Procurment Activity	urment Activity			Est	Estimated Budget (Php)		REMARKS
Code	Procurement Program / Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MODE	8	(brief description of Program/Project)
(1777)	- rogram, - rogram			- 1								-
3rd QUARTER	TER											
A. AVAILA	A. AVAILABLE AT PROCUREMENT SERVICE STORES							2001		156.30		
-	COMMON ELECTRICAL SUPPLIES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	HOOP		4 248 07	-	
2	COMMON OFFICE SUPPLIES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOR		16.01C/1		
ω	COMMON OFFICE DEVICES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOUE		061 04		
4	COMMON JANITORIAL SUPPLIES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOE		70.100		
л.	COMMON OFFICE EQUIPMENT	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOE	-			
ין ת	COMMON COMPUTER SUPPLIES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOE	-			
7	HANDBOOK OF PROCUREMENT	Sor. 1st DEO	Agency to Agency	•	N/A	N/A	N/A	MOOE				
8	CONSUMABLES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOL				
B. OTHER	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARY PURCHASED FROM MOTHER SOURCES	M MOTHER SOL	JRCES							7 000 00		
9	COMMON ELECTRICAL SUPPLIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	NIN	MOOF		186 475 00	-	
10	COMMON OFFICE EQUIPMENT	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	VA1	chi				-	
Ë	COMMON OFFICE SUPPLIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		10 195 00	-	
5	COMMON JANITORIAL SUPPLIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOF		1 646 035 00		
н	CONSUMABLES	Sor. 1st DEO	Public Bidding	Jul. 3-9, 2018	N/A	N/A	N/A	MOOF		1 750 00		
14	OFFICE EQUIPMENT & ACCESSORIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	NA			00.088.80		
15	OFFICE SUPPLIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	IV/A	HOOL		ananalar.		
4	AUDIO AND VISUAL PRESENTATION AND COMPOSING	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE			-	
17	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MODE				
18	CLEANING EQUIPMENT AND SUPPLIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOF		16 875 NO		
19	PAPER MATERIALS AND PRODUCTS	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOF			-	
20	LIGHTING AND FIXTURES AND ACCESSORIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A		2			
2	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE			,	
27	COMPLITER SLIPPLITES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MODE		266,100.00		
23	COMPUTER EQUIPMENT AND ACCESSORIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		145,500.00		
24	OTHER CATEGORIES	Sor. 1st DEO	Public Bidding	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		/,200,700.00		
	x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-							x				

Submitted By:

PRISCILLA B. JEBULAN Procurement Engineer

Recommended By: MEBAG GARAFICHE Chief, Planning & Design Section

BAC Chairman

Approved :

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Republic of the Philippines Department of Public Works and Highways Sorsogon First District Engineering Office Guinlajon, Sorsogon City

ANNUAL PROCUREMENT PLAN FY-2018

(PAP)	Procurement	PMO	Mode of Procurement	õ	Schedule for Each Pro	curment Activity		Source of Fund	5	Estimated Budget (Php)		REMARKS
1.12	riogialit/ Project	Eng-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	8	(brief description of Program/Project)
4th QUARTER	ITER											
A. AVAIL	A. AVAILABLE AT PROCUREMENT SERVICE STORES											
-	COMMON ELECTRICAL SUPPLIES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOE	-	156 30		
2	COMMON OFFICE SUPPLIES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOF	•	4 110 76	-	
ω	COMMON OFFICE DEVICES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOE				
4	COMMON JANITORIAL SUPPLIES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	HOOF		777 40		
ъ	COMMON OFFICE EQUIPMENT	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MODE			-	
6	COMMON COMPUTER SUPPLIES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOE	,	-	-	
7	HANDBOOK OF PROCUREMENT	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	-	•	
8	CONSUMABLES	Sor. 1st DEO	Agency to Agency		N/A	N/A	N/A	MOOE	-	•	-	
B. OTHER	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARY PURCHASED FROM MOTHER SOURCES	IM MOTHER SO	URCES									
9	COMMON ELECTRICAL SUPPLIES	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE		2.800.00	•	
10	COMMON OFFICE EQUIPMENT	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE		249,380.00	-	
11	COMMON OFFICE SUPPLIES	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE		670,165.00	ť	
12	COMMON JANITORIAL SUPPLIES	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE		18 975 00	-	
13	CONSUMABLES	Sor. 1st DEO	Public Bidding	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE		1.983.670.00	•	
14	OFFICE EQUIPMENT & ACCESSORIES	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE		200.00		
15	AUDTO AND VICE IAL DECENTATION AND COMPOSITION	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE		66,900.00	-	
16	FOUTPMENT	Sor, 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE		-	-	
17	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE		•	,	
18	CLEANING EQUIPMENT AND SUPPLIES	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE		•	,	
19	PAPER MATERIALS AND PRODUCTS	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE		12,000.00	-	
20	LIGHTING AND FIXTURES AND ACCESSORIES	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE		-		
21	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE		-		
22	COMPUTER SUPPLIES	Sor. 1st DEO	Public Bidding	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE		1.523.600.00	-	
23	COMPUTER EQUIPMENT AND ACCESSORIES	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MODE		94.000.00		
24	OTHER CATEGORIES	Sor. 1st DEO	Public Bidding	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE		6,853,400.00		
	X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-											

PRISCILLÁ B. JEBULAN Procurement Engineer

Recommended By: MEBLIG GARANECHE MEBLIG GARANECHE Chief, Planning & Design Section BAC Chairman

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Approved :

Submitted By: