



Republic of the Philippines  
Department of Public Works and Highways  
Sorsogon First District Engineering Office  
Guinlaton, Sorsogon City

ANNUAL PROCUREMENT PLAN FY-2018

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)		REMARKS <i>(Brief description of Program/Project)</i>
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
1st QUARTER											
A. AVAILABLE AT PROCUREMENT SERVICE STORES											
1	COMMON ELECTRICAL SUPPLIES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	194.16	-
2	COMMON OFFICE SUPPLIES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	13,899.16	-
3	COMMON OFFICE DEVICES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	1,038.18	-
4	COMMON JANITORIAL SUPPLIES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	6,152.24	-
5	COMMON OFFICE EQUIPMENT	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	421.83	-
6	COMMON COMPUTER SUPPLIES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	1,570.50	-
7	HANDBOOK OF PROCUREMENT	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	-	-
8	CONSUMABLES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	-	-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM MOTHER SOURCES											
9	COMMON ELECTRICAL SUPPLIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE	92,983.00	-	-
10	COMMON OFFICE EQUIPMENT	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE	639,675.00	-	-
11	COMMON OFFICE SUPPLIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE	788,100.00	-	-
12	COMMON JANITORIAL SUPPLIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE	24,710.00	-	-
13	CONSUMABLES	Sor. 1st DEO	Public Bidding	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE	1,771,565.00	-	-
14	OFFICE EQUIPMENT & ACCESSORIES	Sor. 1st DEO	Public Bidding	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE	1,817,540.00	-	-
15	OFFICE SUPPLIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE	176,345.00	-	-
16	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE	328,000.00	-	-
17	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE	50,000.00	-	-
18	CLEANING EQUIPMENT AND SUPPLIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE	-	-	-
19	PAPER MATERIALS AND PRODUCTS	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE	86,975.00	-	-
20	LIGHTING AND FIXTURES AND ACCESSORIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE	39,150.00	-	-
21	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE	-	-	-
22	COMPUTER SUPPLIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE	62,650.00	-	-
23	COMPUTER EQUIPMENT AND ACCESSORIES	Sor. 1st DEO	Shopping	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE	251,500.00	-	-
24	OTHER CATEGORIES	Sor. 1st DEO	Public Bidding	Mar. 12-19, 2018	N/A	N/A	N/A	MOOE	9,123,037.00	-	-
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Submitted By:

PRISCILLA B. JEBUIAN  
Procurement Engineer

Recommended By:

MERLA A. REVECHE  
Chief, Planning & Design Section  
BAC Chairman

Approved:

IGNACIO B. ODIAYAN  
District Engineer



# ANNUAL PROCUREMENT PLAN FY-2018

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Submitted By:

**PRISCILLA B. JEBULAN**  
Procurement Engineer

Recommended By:

**MERBOLD GARSCHKE**  
Chief, Planning & Design Section  
BAC Chairman

Approved

~~IGNACIO RODRIGUEZ~~  
~~District Engineer~~



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
3rd QUARTER											
A. AVAILABLE AT PROCUREMENT SERVICE STORES											
1	COMMON ELECTRICAL SUPPLIES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	156.30	-
2	COMMON OFFICE SUPPLIES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	4,348.97	-
3	COMMON OFFICE DEVICES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	961.04	-
4	COMMON JANITORIAL SUPPLIES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	-	-
5	COMMON OFFICE EQUIPMENT	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	-	-
6	COMMON COMPUTER SUPPLIES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	-	-
7	HANDBOOK OF PROCUREMENT	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	-	-
8	CONSUMABLES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	-	-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARY PURCHASED FROM MOTHER SOURCES											
9	COMMON ELECTRICAL SUPPLIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		7,090.00	-
10	COMMON OFFICE EQUIPMENT	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		186,425.00	-
11	COMMON OFFICE SUPPLIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		625,400.00	-
12	COMMON JANITORIAL SUPPLIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		19,485.00	-
13	CONSUMABLES	Sor. 1st DEO	Public Bidding	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		1,646,035.00	-
14	OFFICE EQUIPMENT & ACCESSORIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		1,250.00	-
15	OFFICE SUPPLIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		98,880.00	-
16	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		-	-
17	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		-	-
18	CLEANING EQUIPMENT AND SUPPLIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		16,875.00	-
19	PAPER MATERIALS AND PRODUCTS	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		-	-
20	LIGHTING AND FIXTURES AND ACCESSORIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		-	-
21	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		-	-
22	COMPUTER SUPPLIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		266,100.00	-
23	COMPUTER EQUIPMENT AND ACCESSORIES	Sor. 1st DEO	Shopping	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		145,500.00	-
24	OTHER CATEGORIES	Sor. 1st DEO	Public Bidding	Jul. 3-9, 2018	N/A	N/A	N/A	MOOE		7,288,700.00	-
	X-X-X-X-X-X-X-X-X-X							-			

Submitted By:

PRISCILLA B. JEBULAN  
Procurement Engineer

Recommended By:

MEBIA GABRIEL  
Chief, Planning & Design Section  
BAC Chairman

Approved:

IGNACIO ODILAMAN  
District Engineer



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
4th QUARTER												
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
1	COMMON ELECTRICAL SUPPLIES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	156.30	-	
2	COMMON OFFICE SUPPLIES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	4,110.76	-	
3	COMMON OFFICE DEVICES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	-	-	
4	COMMON JANITORIAL SUPPLIES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	727.40	-	
5	COMMON OFFICE EQUIPMENT	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	-	-	
6	COMMON COMPUTER SUPPLIES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	-	-	
7	HANDBOOK OF PROCUREMENT CONSUMABLES	Sor. 1st DEO	Agency to Agency	-	N/A	N/A	N/A	MOOE	-	-	-	
8												
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM MOTHER SOURCES												
9	COMMON ELECTRICAL SUPPLIES	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE	-	2,800.00	-	
10	COMMON OFFICE EQUIPMENT	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE	-	249,380.00	-	
11	COMMON OFFICE SUPPLIES	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE	-	670,165.00	-	
12	COMMON JANITORIAL SUPPLIES	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE	-	18,925.00	-	
13	CONSUMABLES	Sor. 1st DEO	Public Bidding	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE	-	1,983,670.00	-	
14	OFFICE EQUIPMENT & ACCESSORIES	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE	-	200.00	-	
15	OFFICE SUPPLIES	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE	-	66,900.00	-	
16	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE	-	-	-	
17	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE	-	-	-	
18	CLEANING EQUIPMENT AND SUPPLIES	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE	-	-	-	
19	PAPER MATERIALS AND PRODUCTS	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE	-	12,000.00	-	
20	LIGHTING AND FIXTURES AND ACCESSORIES	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE	-	-	-	
21	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE	-	-	-	
22	COMPUTER SUPPLIES	Sor. 1st DEO	Public Bidding	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE	-	1,523,600.00	-	
23	COMPUTER EQUIPMENT AND ACCESSORIES	Sor. 1st DEO	Shopping	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE	-	94,000.00	-	
24	OTHER CATEGORIES	Sor. 1st DEO	Public Bidding	Oct. 2-8, 2018	N/A	N/A	N/A	MOOE	-	6,853,400.00	-	
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Submitted By:  
  
PRISCILLA B. JEBULAN  
Procurement Engineer

Recommended By:  
  
MEBBIS G. BARBERISCHIE  
Chief, Planning & Design Section  
BAC Chairman

Approved :  
  
IGNACIO D. ODIAMAN  
District Engineer