

Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
OFFICE OF THE DISTRICT ENGINEER  
South Cotabato District Engineering Office  
Koronadal City, South Cotabato

**ANNUAL PROCUREMENT PLAN FOR GOODS FOR FY 2018**

| Code (PAP) | Procurement Program/Project                                  | PMO/End-User  | Mode of Procurement                      | Schedule for Each Procurement Activity |                  |                 |                      |  | Source of Funds | Estimated Budget (Php) |          |                      | Remarks (brief description of Program/Project) |
|------------|--|---------------|--|--|------------------|-----------------|----------------------|--|-----------------|------------------------|----------|----------------------|--|
|            |  |               |  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing/ PO |  |                 | Total                  | MOOE     | CO                   |  |
|            | Procurement of Electrical Equipment, Components and Supplies | DPWH SCDEO- I | Public Bidding                           | 1/15/2018                              | 2/4/2018         | 2/19/2018       | 2/25/2018            |  | GAA2018         | 489,100.00             |          | 489,100.00           |  |
|            | Procurement of Office Supplies ( 1st Semester)               | DPWH SCDEO- I | Negotiated Procurement - Agency (PS-DBM) | N/A                                    | N/A              | N/A             | N/A                  |  | GAA2018         | 4,329,626.40           |          | 4,329,626.40         |  |
|            | Procurement of Office Supplies (2nd Semester)                | DPWH SCDEO- I | Negotiated Procurement - Agency (PS-DBM) | N/A                                    | N/A              | N/A             | N/A                  |  | GAA2018         | 2,886,417.60           |          | 2,886,417.60         |  |
|            | Procurement of Computer Supplies (1st Quarter)               | DPWH SCDEO- I | Public Bidding                           | 1/15/2018                              | 2/4/2018         | 2/19/2018       | 2/25/2018            |  | GAA2018         | 3,152,295.00           |          | 3,152,295.00         |  |
|            | Procurement of Computer Supplies (2nd Quarter)               | DPWH SCDEO- I | Public Bidding                           | 4/8/2018                               | 4/29/2018        | 5/14/2018       | 5/20/2018            |  | GAA2018         | 3,152,295.00           |          | 3,152,295.00         |  |
|            | Procurement of Computer Supplies (3rd Quarter)               | DPWH SCDEO- I | Public Bidding                           | 7/8/2018                               | 7/29/2018        | 8/14/2018       | 8/20/2018            |  | GAA2018         | 2,101,530.00           |          | 2,101,530.00         |  |
|            | Procurement of Computer Supplies (4th Quarter)               | DPWH SCDEO- I | Public Bidding                           | 10/8/2018                              | 10/29/2018       | 11/14/2019      | 11/20/2018           |  | GAA2018         | 2,101,530.00           |          | 2,101,530.00         |  |
|            | Procurement of Janitorial Supplies (1st Semester)            | DPWH SCDEO- I | Negotiated Procurement - Agency (PS-DBM) | N/A                                    | N/A              | N/A             | N/A                  |  | GAA2018         | 722,733.00             |          | 722,733.00           |  |
|            | <b>SUB-TOTAL (Page 1)</b>                                    |               |  |  |                  |                 |                      |  |                 | <b>18,935,527.00</b>   | <b>-</b> | <b>18,935,527.00</b> |  |



|   |                  | Negotiated                |           |            |            |            |         |               |   |               |  |
|---|------------------|---------------------------|-----------|------------|------------|------------|---------|---------------|---|---------------|--|
| Procurement of Janitorial Supplies (2nd Semester)                         | DPWH<br>SCDEO- I | Agency to Agency (PS-DBM) | N/A       | N/A        | N/A        | N/A        | GAA2018 | 481,822.00    |   | 481,822.00    |  |
| Procurement of Office Devices (1st Semester)                              | DPWH<br>SCDEO- I | Public Bidding            | 1/15/2018 | 2/4/2018   | 2/19/2018  | 2/25/2018  | GAA2018 | 1,422,273.00  |   | 1,422,273.00  |  |
| Procurement of Office Devices (2nd Semester)                              | DPWH<br>SCDEO- I | Public Bidding            | 7/15/2018 | 8/4/2018   | 8/19/2018  | 8/25/2018  | GAA2018 | 948,182.00    |   | 948,182.00    |  |
| Procurement of Office Equipment & Accessories (1st Semester)              | DPWH<br>SCDEO- I | Public Bidding            | 1/15/2018 | 2/4/2018   | 2/19/2018  | 2/25/2018  | GAA2018 | 1,426,920.00  |   | 1,426,920.00  |  |
| Procurement of Office Equipment & Accessories (2st Semester)              | DPWH<br>SCDEO- I | Public Bidding            | 7/15/2018 | 8/4/2018   | 8/19/2018  | 8/25/2018  | GAA2018 | 951,280.00    |   | 951,280.00    |  |
| Procurement of Motor Equipment, Accessories and Spare Parts (1st Quarter) | DPWH<br>SCDEO- I | Public Bidding            | 1/8/2018  | 1/29/2018  | 2/13/2018  | 2/19/2018  | GAA2018 | 2,812,125.00  |   | 2,812,125.00  |  |
| Procurement of Motor Equipment, Accessories and Spare Parts (2nd Quarter) | DPWH<br>SCDEO- I | Public Bidding            | 4/8/2018  | 4/29/2018  | 5/14/2018  | 5/20/2018  | GAA2018 | 3,374,550.00  |   | 3,374,550.00  |  |
| Procurement of Motor Equipment, Accessories and Spare Parts (3rd Quarter) | DPWH<br>SCDEO- I | Public Bidding            | 7/8/2018  | 7/29/2018  | 8/14/2018  | 8/20/2018  | GAA2018 | 2,249,700.00  |   | 2,249,700.00  |  |
| Procurement of Motor Equipment, Accessories and Spare Parts (4th Quarter) | DPWH<br>SCDEO- I | Public Bidding            | 10/8/2018 | 10/29/2018 | 11/14/2019 | 11/20/2018 | GAA2018 | 2,812,125.00  |   | 2,812,125.00  |  |
| Procurement of Cleaning Equipment and Supplies                            | DPWH<br>SCDEO- I | Public Bidding            | 3/8/2018  | 3/29/2018  | 4/14/2018  | 4/20/2018  | GAA2018 | 174,500.00    |   | 174,500.00    |  |
| Procurement of Furniture and Fixtures                                     | DPWH<br>SCDEO- I | Public Bidding            | 4/8/2018  | 4/29/2018  | 5/14/2018  | 5/20/2018  | GAA2018 | 1,489,000.00  |   | 1,489,000.00  |  |
| Procurement of Lighting Fixture and Accessories                           | DPWH<br>SCDEO- I | Public Bidding            | 3/8/2018  | 3/29/2018  | 4/14/2018  | 4/20/2018  | GAA2018 | 13,600.00     |   | 13,600.00     |  |
| Procurement of Communication Equipment and Other Accessories              | DPWH<br>SCDEO- I | Public Bidding            | 4/8/2018  | 4/29/2018  | 5/14/2018  | 5/20/2018  | GAA2018 | 754,560.00    |   | 754,560.00    |  |
| Procurement of Computer Equipment and Accessories (1st Quarter)           | DPWH<br>SCDEO- I | Public Bidding            | 1/15/2018 | 2/4/2018   | 2/19/2018  | 2/25/2018  | GAA2018 | 3,388,464.00  |   | 3,388,464.00  |  |
| Procurement of Computer Equipment and Accessories (3rd Quarter)           | DPWH<br>SCDEO- I | Public Bidding            | 7/8/2018  | 7/29/2018  | 8/14/2018  | 8/20/2018  | GAA2018 | 2,258,976.00  |   | 2,258,976.00  |  |
| SUB-TOTAL (Page 2)  |                  |                           |           |            |            |            |         | 24,558,077.00 | - | 24,558,077.00 |  |




|  |                  |                                      |           |                    |            |            |         |                      |                     |                      |            |
|--|------------------|--------------------------------------|-----------|--------------------|------------|------------|---------|----------------------|---------------------|----------------------|------------|
| Procurement of Construction Equipment and Accessories              | DPWH<br>SCDEO- I | Public Bidding                       | 4/8/2018  | 4/29/2018          | 5/14/2018  | 5/20/2018  | GAA2018 | 1,101,500.00         |                     | 1,101,500.00         |            |
| Procurement of Fuel and Lubricants (2nd Quarter)                   | DPWH<br>SCDEO- I | Public Bidding                       | 1/15/2018 | 2/4/2018           | 2/19/2018  | 2/25/2018  | GAA2018 | 3,016,650.00         |                     | 3,016,650.00         |            |
| Procurement of Fuel and Lubricants (2nd Quarter)                   | DPWH<br>SCDEO- I | Public Bidding                       | 4/8/2018  | 4/29/2018          | 5/14/2018  | 5/20/2018  | GAA2018 | 3,016,650.00         |                     | 3,016,650.00         |            |
| Procurement of Fuel and Lubricants (3rd Quarter)                   | DPWH<br>SCDEO- I | Public Bidding                       | 7/8/2018  | 7/29/2018          | 8/14/2018  | 8/20/2018  | GAA2018 | 2,011,100.00         |                     | 2,011,100.00         |            |
| Procurement of Fuel and Lubricants (4th Quarter)                   | DPWH<br>SCDEO- I | Public Bidding                       | 10/8/2018 | 10/29/2018         | 11/14/2019 | 11/20/2018 | GAA2018 | 2,011,100.00         |                     | 2,011,100.00         |            |
| Procurement of Catering Services and Accommodation)                | DPWH<br>SCDEO- I |                                      |           | As the need arises |            |            |         | 2,011,100.00         |                     | 2,011,100.00         |            |
| Procurement of Socio Cultural Activities                           | DPWH<br>SCDEO- I | Public Bidding                       | 10/8/2018 | 10/29/2018         | 11/14/2019 | 11/20/2018 | GAA2018 | 590,000.00           |                     | 590,000.00           |            |
| Repair and Maintenance (Labor Services and Materials (1st Quarter) | DPWH<br>SCDEO- I | Shopping                             | 1/15/2018 | 1/22/2018          | 1/25/2018  | 1/27/2018  | GAA2018 | 564,696.00           | 564,696.00          |                      | 300,000.00 |
| Repair and Maintenance (Labor Services and Materials (2nd Quarter) | DPWH<br>SCDEO- I | Shopping                             | 4/9/2018  | 4/16/2018          | 4/19/2018  | 4/21/2018  | GAA2018 | 470,580.00           | 470,580.00          |                      |            |
| Repair and Maintenance (Labor Services and Materials (3rd Quarter) | DPWH<br>SCDEO- I | Shopping                             | 7/9/2018  | 7/16/2018          | 7/19/2018  | 7/21/2018  | GAA2018 | 564,696.00           | 564,696.00          |                      |            |
| Repair and Maintenance (Labor Services and Materials (4th Quarter) | DPWH<br>SCDEO- I | Shopping                             | 10/8/2018 | 10/15/2018         | 10/18/2018 | 10/20/2018 | GAA2018 | 282,348.00           | 282,348.00          |                      |            |
| Tree Growing, Beautification and Landscaping                       | DPWH<br>SCDEO- I | Shopping                             | 4/9/2018  | 4/16/2018          | 4/19/2018  | 4/21/2018  | GAA2018 | 150,360.00           |                     | 150,360.00           |            |
| Procurement of First Aide Supplies                                 | DPWH<br>SCDEO- I | Shopping                             | 1/15/2018 | 1/22/2018          | 1/25/2018  | 1/27/2018  | GAA2018 | 233,220.00           |                     | 233,220.00           |            |
| Procurement of Freight of Heavy Equipment                          | DPWH<br>SCDEO- I | Negotiated Procurement - Small Value | 1/15/2018 | 1/22/2018          | 1/25/2018  | 1/27/2018  | GAA2018 | 500,000.00           |                     | 500,000.00           |            |
| <b>SUB-TOTAL (Page 3)</b>  |                  |                                      |           |                    |            |            |         | <b>14,812,900.00</b> | <b>1,882,320.00</b> | <b>12,930,580.00</b> |            |
| <b>TOTAL</b>   |                  |                                      |           |                    |            |            |         | <b>58,306,504.00</b> | <b>1,882,320.00</b> | <b>56,424,184.00</b> |            |

Prepared by:

  
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Recommending Approval

  
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