18,935,527.00 Jose page 1 of 3

(PAP) Procurement Program/Project PMO/ Mode of Schedul ANNUAL PROCUREMENT PLAN FOR GOODS FOR FY 2018 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER South Cotabato District Engineering Office Koronadal City, South Cotabato

	18,935,527.00	- 1	18,935,527.00									
											SUB-IUIAL (Page 1)	anc
	722,733.00		722,733.00	GAA2018	N/A GA	N/A	N/A	N/A	Agency to Agency (PS- DBM)	- 1		(1st
	2,101,530.00								Procurement -	DPWH Pr	f Janitorial Supplies	Proc
			2.101 530 00	AA2018	11/20/2018 GAA2018	1/14/2019 1	0/29/2018 1:	10/8/2018 10/29/2018 11/14/2019	ing	SCDEO- I	(Tui Quarter)	
	2,101,530.00		2,101,530.00	AA2018	0/20/2018 GAA2018						Procurement of Computer Supplies	Proc (4th
	00.552/252/5				0,00,00,0	8/14/2018		7/8/2018 7/29/2018	Public Bidding	- I		(3rd
********************	3 153 205 00		3,152,295.00	AA2018	5/20/2018 GAA2018	5/14/2018	0107/67/1				of Computer Supplies	Proc
	3,152,295.00							4/8/2018	Public Bidding	SCDFO- T	(2nd Quarter)	(2n
			3,152,295.00	GAA2018	2/25/2018	2/19/2018	2/4/2018	8107/c1/r		SCDEO- I	curement of Courses	Pro
							_		Ridding		Procurement of Computer Supplies (1st Quarter)	Pro (1s
	2,886,417.60		2,886,417.60	GAA2018	N/A	N/A	N/A	M/M	Agency (PS- DBM)	OCDEO- I		
								NIA	Procurement - Agency to	4	Semester)	Se
									Negotiated			7
	4.329.626 40		4,329,626.40	GAA2018	N/A	N/A	N/A	N/A	Agency to Agency (PS-	SCDEO- I	Semester)	Se
	100,100.00	******						li	Procurement -	DPWH	Procurement of Office Supplies ( 1st DPWH	P
	480 100 00		489,100.00	GAA2018	2/25/2018	2/19/2018	2/4/2018	8107/c1/t		200EO- I	Subblies	
Program/Proj	6				PO				Public Bidding	DPWH	Equipment, Components and	
(brief description of	3	MOOF	Total		Signing/	Award	of Bids	OI IB/ KEI			Procurement of Electrical	P
Remarks	PhP)	Estimated Budget (PhP)		of Funds	Contract	Notice of	Sub/Open	A	t	User		
				2	t Activity	Schedule for Each Procurement Activity	le for Each F		Droging of	End-		( mark

page 2 of 3

24,558,077.00	I	24,558,077.00								SUB-TOTAL (Page 2)
2,258,976.00		2,258,976.00	WA2018	8/20/2018 GAA2018	8/14/2018	7/29/2018	7/8/2018	Public Bidding	SCDEO- I	es (3rd
3,388,464.00		3,388,464.00	AA2018	2/25/2018 GAA2018	2/19/2018	2/4/2018 2	1/15/2018	Public Bidding	I -(	
754,560.00		754,560.00	AA2018	5/20/2018 GAA2018	5/14/2018	4/29/2018	4/8/2018		SCDEO- I DPWH	Equipment and Accessories
13,600.00		13,600.00	AA2018	4/20/2018 GAA2018	4/14/2018	3/29/2018		Public Bidding	SCDEO- I DPWH	
1,489,000.00	)	1,489,000.00	AA2018	5/20/2018 GAA2018	5/14/2018	4/29/2018		Public Bidding	SCDEO- I DPWH	t of Lighting Fixture and
174,500.00	0	00.00							DPWH	Procurement of Furniture and
		174 600 0	AA2018	4/20/2018 GAA2018	4/14/2018	3/29/2018	3/8/2018	Public Bidding	SCDEO- I	and Supplies SCDEC
2,812,125,00	0	2,812,125.00	GAA2018	11/20/2018 GAA2018	11/14/2019	10/8/2018 10/29/2018	10/8/2018	Public Bidding	DPWH SCDEO- I	Accessories and Spare Parts (4th Quarter) Procurement of Cleaning Equipment
2,249,700.00	0	2,249,700.00	GAA2018	8/20/2018 GAA2018	8/14/2018	7/29/2018	7/8/2018	Public Bidding	SCDEO- I	Accessories and Spare Parts (3rd Quarter) Procurement of Motor Fruinment
3,374,550.00	00	3,374,550.00	GAA2018	5/20/2018 GAA2018	5/14/2018	4/29/2018	4/8/2018	Public Bidding	SCDEO- I	Ouarter) Procurement of Motor Equipment,
2,812,125.00	00	2,812,125.00	GAA2018	2/19/2018 GAA2018	2/13/2018	8107/67/T	0107/0/1	-	DPWH	Quarter) Procurement of Motor Equipment,
951,280.00	00	00.087'TC6	0107070				1/8/7010	Public Bidding	DPWH	Accessories and Spare Parts (1st
1,426,920.00	.00	1,420,920.00	CANDIO		8/19/2018	8/4/2018	7/15/2018	Public Bidding	SCDEO-	Accessories (2st Semester)
948,182.00	.00	1 107.000	GAA2018	25/2018	2/19/2018	2/4/2018	1/15/2018	Public Bidding	SCDEO-	Accessories (1st Semester)
1,422,273.00			GAA2018	8/25/2018	8/19/2018	8/4/2018	7/15/2018	I Public Bidding	1	Semester)
	00	1.422.273 00	GAA2018	2/25/2018	2/19/2018	2/4/2018	1/15/2018	I Public Bidding	SCDEO-	Semester) Procurement of Office Devices (Jan
481,822.00	2.00	481,822.00	GAA2018	N/A	N/A	N/A	N/A	I Agency to Agency (PS- DBM)		(2nd Semester)
							-	Procurement		IPTUCUrement of Ianitorial Cumpling

page 3 of 3	EDDIE M. AMIR	4				Chairman	SUSAN M. TAPIT	Erté	/	ANGEL A BURGOS, JR. Engineer III/Head Procurement Unit
56,424,184.00	1,882,320.00 5(	58,306,504.00				Approval	Recommending Approva	Re		Prepared by:
12,930,580.00	1,882,320.00 1	14,812,900.00								TOTAL
										SUB-TOTAL (Page 3)
500,000.00		500,000.00	GAA2018	1/27/2018	1/25/2018	1/22/2018	1/15/2018	Procurement - 1 Small Value	SCDEO- I S	Equipment
233,220.00		233,220.00	GAA2018	1/2//2018	8107/c7/1	-	_	-		
150,360.00				1		1/22/2018	1/15/2018	Shopping	-	Procurement of First Aide Supplies
		150,360.00	GAA2018	4/21/2018	4/19/2018	4/16/2018	4/9/2018	Shopping	- I	
	282,348.00	282,348.00	GAA2018	10/20/2018 GAA2018	10/18/2018	10/15/2018	10/8/2018	Shopping	SCDEO- I	rter)
	564,696.00	564,696.00	GAA2018	7/21/2018	7/19/2018	7/16/2018	7/9/2018	Shopping	SCDEO- I	rter)
	470,580.00	470,580.00	GAA2018	4/21/2018 GAA2018	8107/61/4	0107/01/1			1-1	
	JOT, 030, UU				110000	4/16/2010	4/9/2018	Shopping	-	Repair and Maintenance (Labor Servies and Materials (2nd Ouarter)
		564,696.00	1/27/2018 GAA2018	1/27/2018	1/25/2018	1/22/2018	1/15/2018	Shopping	DPWH SCDEO- I	Kepair and Maintenance (Labor Servies and Materials (1st Quarter)
		300,000.00	/20/2018 GAA2018	11	11/14/2019	10/8/2018 10/29/2018	10/8/2018	Public Bidding	SCDEO- I	Activities
590,000.00	0	590,000.00	GAA2018				****		DPW/H	Procurement of Socio Cultural
2,011,100.00		2,011,100.00				As the n			DPWH	and Accomodation)
2,011,100.00			11/20/2018 6442010		11/14/2019	10/8/2018 10/29/2018	10/8/2018	Public Bidding	DPWH SCDEO- I	(4th Quarter)
		3 2,011,100.00	8/20/2018 GAA2018		8/14/2018	8 7/29/2018	7/8/2018	Public Bidding	SCDEO- I	(3rd Quarter)
3,016,650.00	0	3,016,650.00	5/20/2018 GAA2018		3 5/14/2018	8 4/29/2018	4/8/2018	Public Bidding		(2nd Quarter)
3,016,650.00	0	8 3,016,650.00	8 GAA2018	3 2/25/2018	2/19/2018	2/4/2018	0107/c1/t		DPWH	Procurement of Fuel and Lubricants
1,101,500.00		00.000/101/1					1	Public Bidding	DPWH	Procurement of Fuel and Lubricants (2nd Ouarter)
	5		5/20/2018 GAA2018		8 5/14/2018	.8 4/29/2018	4/8/2018	Public Bidding	SCDEO- I	Equipment and Accessories