

**Department of Public Works and Highways
Quezon III District Engineering Office**

Final Annual Procurement Plan for Civil Works FY 2019

Standard Coding (Procurement ID/Contract ID)	Procurement Program/Project	PMO/ End-User (TU)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19DM0014	Construction of Multi-Purpose Livelihood Training Center Agdangan, Quezon	Quezon III DEO	Competitive Bidding	Nov. 26, 2018	Jan. 09, 2019	Feb. 07, 2019	Feb. 08, 2019	FY 2019 GAA	PHP 9,798,102.18		PHP 9,798,102.18	Construction of One(1) Storey with Mezzanine Multi-purpose Building (To be awarded on May 14, 2019)
19DM0015	Construction of Multi-Purpose Livelihood Training Center Mulanay, Quezon	Quezon III DEO	Competitive Bidding	Nov. 26, 2018	Jan. 09, 2019	Feb. 07, 2019	Feb. 08, 2019	FY 2019 GAA	PHP 9,798,102.18		PHP 9,798,102.18	Construction of One(1) Storey with Mezzanine Multi-purpose Building (To be awarded on May 14, 2019)
19DM0016	Construction of Multi-Purpose Livelihood Training Center Pitogo, Quezon	Quezon III DEO	Competitive Bidding	Nov. 26, 2018	Jan. 09, 2019	Feb. 07, 2019	Feb. 08, 2019	FY 2019 GAA	PHP 9,798,102.18		PHP 9,798,102.18	Construction of One(1) Storey with Mezzanine Multi-purpose Building (To be awarded on May 14, 2019)
19DM0017	Construction of Multi-Purpose Building at Poblacion Agdangan, Quezon	Quezon III DEO	Competitive Bidding	Nov. 29, 2018	Jan. 09, 2019	Feb. 07, 2019	Feb. 08, 2019	FY 2019 GAA	PHP 1,990,000.00		PHP 1,990,000.00	Construction of Multi-purpose Building (To be awarded on May 14, 2019)
19DM0018	Construction of Multi-Purpose Building at Poblacion Macalelon, Quezon	Quezon III DEO	Competitive Bidding	Nov. 29, 2018	Jan. 09, 2019	Feb. 07, 2019	Feb. 08, 2019	FY 2019 GAA	PHP 1,990,000.00		PHP 1,990,000.00	Construction of Multi-purpose Building (To be awarded on May 14, 2019)
19DM0019	Construction of Multi-Purpose Building (Food Processing Center) Brgy. Poblacion, San Andres, Quezon	Quezon III DEO	Competitive Bidding	Nov. 29, 2018	Jan. 09, 2019	Feb. 07, 2019	Feb. 08, 2019	FY 2019 GAA	PHP 4,974,999.99		PHP 4,974,999.99	Construction of Multi-purpose Building (To be awarded on May 14, 2019)
19DM0021	Construction of Multi-Purpose Building (Food Processing Center) San Francisco, Quezon	Quezon III DEO	Competitive Bidding	Nov. 29, 2018	Jan. 09, 2019	Feb. 07, 2019	Feb. 08, 2019	FY 2019 GAA	PHP 4,975,001.01		PHP 4,975,001.01	Construction of Multi-purpose Building (To be awarded on May 14, 2019)
19DM0026	Bridge Program: Rehabilitation/ Major Repair of Permanent Bridges - Botaniog Br. (B02966LZ) along Mulanay-Sn Francisco Rd	Quezon III DEO	Competitive Bidding	Dec. 02, 2018	Jan. 15, 2019	Feb. 11, 2019	Feb. 12, 2019	FY 2019 GAA	PHP 999,897.92		PHP 999,897.92	Rehabilitation/Major Repair (To be awarded on May 14, 2019)
19DM0027	Bridge Program: Rehabilitation/ Major Repair of Permanent Bridges - Naguilid Br. (B01666LZ) along Talaba-Summit-Panaon Rd	Quezon III DEO	Competitive Bidding	Dec. 02, 2018	Jan. 15, 2019	Feb. 11, 2019	Feb. 12, 2019	FY 2019 GAA	PHP 999,869.84		PHP 999,869.84	Rehabilitation/Major Repair (To be awarded on May 14, 2019)
19DM0028	Bridge Program: Retrofitting/ Strengthening of Permanent Bridges - Balanacan 1 Br. (B01655LZ) along Talaba-Summit-Panaon Rd	Quezon III DEO	Competitive Bidding	Dec. 02, 2018	Jan. 15, 2019	Feb. 11, 2019	Feb. 12, 2019	FY 2019 GAA	PHP 2,449,934.00		PHP 2,449,934.00	Retrofitting / Strengthening of Bridge (To be awarded on May 14, 2019)
19DM0029	Bridge Program: Retrofitting/ Strengthening of Permanent Bridges - Balanacan 2 Br. (B01657LZ) along Talaba-Summit-Panaon Rd	Quezon III DEO	Competitive Bidding	Dec. 02, 2018	Jan. 15, 2019	Feb. 11, 2019	Feb. 12, 2019	FY 2019 GAA	PHP 2,449,834.48		PHP 2,449,834.48	Retrofitting / Strengthening of Bridge (To be awarded on May 14, 2019)
19DM0030	Bridge Program: Retrofitting/ Strengthening of Permanent Bridges - Muliguin Br 3. (B02960LZ) along P Burgos-Pocanin Jct	Quezon III DEO	Competitive Bidding	Dec. 02, 2018	Jan. 15, 2019	Feb. 11, 2019	Feb. 12, 2019	FY 2019 GAA	PHP 2,939,884.96		PHP 2,939,884.96	Retrofitting / Strengthening of Bridge (To be awarded on May 14, 2019)
19DM0031	Bridge Program: Retrofitting/ Strengthening of Permanent Bridges - Pocotol Br. (B02529LZ) along Gumaca-Pitogo-Mulanay-San Narciso Jct	Quezon III DEO	Competitive Bidding	Dec. 02, 2018	Jan. 15, 2019	Feb. 11, 2019	Feb. 12, 2019	FY 2019 GAA	PHP 4,409,943.16		PHP 4,409,943.16	Retrofitting / Strengthening of Bridge (To be awarded on May 14, 2019)

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19DM0036	Network Development Program: Construction of Missing Links / New Roads - San Francisco - San Andres - San Narciso Road, Package 3, Quezon San Francisco, Quezon	Quezon III DEO	Competitive Bidding	Dec. 05, 2018	Jan. 16, 2019	Feb. 12, 2019	Feb. 13, 2019		FY 2019 GAA	PHP 34,299,612.86		PHP 34,299,612.86 (To be awarded on May 14, 2019)	Construction of Concrete Bridge (To be awarded on May 14, 2019)
19DM0037	Bridge Program: Widening of Permanent Bridges - Kangunsa Br. (B03258L2) along San Francisco - San Andres - San Narciso Road San Francisco, Quezon	Quezon III DEO	Competitive Bidding	Dec. 05, 2018	Jan. 16, 2019	Feb. 12, 2019	Feb. 13, 2019		FY 2019 GAA	PHP 19,599,710.87		PHP 19,599,710.87 (To be awarded on May 14, 2019)	Completion of Bridge Widening (To be awarded on May 14, 2019)
19DM0043	Network Development Program: Construction of Missing Links/New Roads - San Francisco - San Andres - San Narciso Road, Package 4, Quezon San Francisco, Quezon	Quezon III DEO	Competitive Bidding	Dec. 07, 2018	Jan. 17, 2019	Feb. 12, 2019	Feb. 13, 2019		FY 2019 GAA	PHP 29,399,912.59		PHP 29,399,912.59 (To be awarded on May 14, 2019)	Construction of Concrete Bridge (To be awarded on May 14, 2019)
19DM0054	Construction of Multi-Purpose Livelihood Training Center Macailein, Quezon	Quezon III DEO	Competitive Bidding	Dec. 08, 2018	Jan. 22, 2019	Feb. 12, 2019	Feb. 13, 2019		FY 2019 GAA	PHP 9,798,102.18		PHP 9,798,102.18 (To be awarded on May 14, 2019)	Construction of Multi-Purpose Building (To be awarded on May 14, 2019)
19DM0055	Construction of Multi-Purpose Livelihood Training Center San Narciso, Quezon	Quezon III DEO	Competitive Bidding	Dec. 08, 2018	Jan. 22, 2019	Feb. 12, 2019	Feb. 13, 2019		FY 2019 GAA	PHP 9,798,102.18		PHP 9,798,102.18 (To be awarded on May 14, 2019)	Construction of Multi-Purpose Building (To be awarded on May 14, 2019)
19DM0001	Asset Preservation Program: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads - Sn Francisco-Sn Andres-Sn Narciso Rd - K0371+350 - K0372+000, K0373+924 - K0374+284, K0374+309 - K0375+242 San Andres, Quezon	Quezon III DEO	Competitive Bidding	Jan. 09, 2019	Feb. 07, 2019	Feb. 13, 2019	Feb. 14, 2019		FY 2019 GAA	PHP 75,440,669.23		PHP 75,440,669.23 (To be awarded on May 14, 2019)	Reconstruction to Concrete Pavement (To be awarded on May 14, 2019)
19DM0002	Asset Preservation Program: Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads - P Burgos-Pototanin Jct - K0166+000 - K0168+000 Padre Burgos, Quezon	Quezon III DEO	Competitive Bidding	Jan. 09, 2019	Feb. 07, 2019	Feb. 13, 2019	Feb. 14, 2019		FY 2019 GAA	PHP 27,998,969.65		PHP 27,998,969.65 (To be awarded on May 14, 2019)	Construction of Drainage Structure along Road (To be awarded on May 14, 2019)
19DM0004	Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads - MSR Jct- Lopez-Catanauan Rd - K0252+414 - K0255+199 Catanauan, Quezon	Quezon III DEO	Competitive Bidding	Jan. 09, 2019	Feb. 07, 2019	Feb. 13, 2019	Feb. 14, 2019		FY 2019 GAA	PHP 28,358,932.18		PHP 28,358,932.18 (To be awarded on May 14, 2019)	Construction of Drainage Structure along Road (To be awarded on May 14, 2019)
19DM0005	Asset Preservation Program: Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads - Catanauan-Buenavista Rd - K0278+010 - K0279+100 Buenavista, Quezon	Quezon III DEO	Competitive Bidding	Jan. 09, 2019	Feb. 08, 2019	Feb. 14, 2019	Feb. 15, 2019		FY 2019 GAA	PHP 19,599,667.41		PHP 19,599,667.41 (To be awarded on May 14, 2019)	Construction of Drainage Structure along Road (To be awarded on May 14, 2019)
19DM0006	Network Development Program: Off-Carriageway Improvement - Secondary Roads - Gumaca-Pitogo-Mulanay-Sn Narciso Rd (S04255L2) - K0207+(-295) - K0211+000 Pitogo, Quezon	Quezon III DEO	Competitive Bidding	Jan. 09, 2019	Feb. 07, 2019	Feb. 13, 2019	Feb. 14, 2019		FY 2019 GAA	PHP 59,492,485.45		PHP 59,492,485.45 (To be awarded on May 14, 2019)	Improvement: Shoulder Paving / Construction (To be awarded on May 14, 2019)
19DM0007	Network Development Program: Off-Carriageway Improvement - Secondary Roads - Mulanay-Sn Francisco Rd - K0306+660 - K0306+375, K0306+387 - K0307+000, K0307+000 - K0309+055, K0309+070 - K0309+935 San Francisco, Quezon	Quezon III DEO	Competitive Bidding	Jan. 09, 2019	Feb. 07, 2019	Feb. 13, 2019	Feb. 14, 2019		FY 2019 GAA	PHP 57,514,294.27		PHP 57,514,294.27 (To be awarded on May 14, 2019)	Off-Carriageway Improvement: Shoulder Paving / Construction (To be awarded on May 14, 2019)
19DM0008	Network Development Program: Off-Carriageway Improvement - Secondary Roads - P Burgos-Pototanin Jct (Package 1) - K0188+094 - K0189+523, K0189+529 - K0192+099, K0192+111 - K0192+421, K0192+437 - K0195+123 Unisan, Quezon	Quezon III DEO	Competitive Bidding	Jan. 09, 2019	Feb. 07, 2019	Feb. 13, 2019	Feb. 14, 2019		FY 2019 GAA	PHP 95,380,739.28		PHP 95,380,739.28 (To be awarded on May 14, 2019)	Off-Carriageway Improvement: Shoulder Paving / Construction (To be awarded on May 14, 2019)
19DM0009	Network Development Program: Off-Carriageway Improvement - Tertiary Roads - Talaba-Summit-Panaon Rd - K0190+000 - K0190+147, K0190+163 - K0192+393, K0192+421 - K0193+124 Unisan, Quezon	Quezon III DEO	Competitive Bidding	Jan. 09, 2019	Feb. 07, 2019	Feb. 13, 2019	Feb. 14, 2019		FY 2019 GAA	PHP 47,954,329.03		PHP 47,954,329.03 (To be awarded on May 14, 2019)	Off-Carriageway Improvement: Shoulder Paving / Construction (To be awarded on May 14, 2019)

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19DM0010	Asset Preservation Program: Preventive Maintenance – Secondary Roads – Padre Burgos – Potranin Jct. Road – K0173+026 – K0173+602, K0176+000 – K0176+685, K0187+900 – K0188+062 and K0200 + 745 – K0201+927	Quezon III DEO	Competitive Bidding	Jan. 09, 2019	Feb. 07, 2019	Feb. 13, 2019	Feb. 14, 2019	FY 2019 GAA	PHP 37,974,944.72		PHP 37,974,944.72	Preventive Maintenance of Road: Concrete Reblocking & Asphalt Overlay (To be awarded on May 14, 2019)
19DM0011	Asset Preservation Program: Preventive Maintenance – Tertiary Roads – Catanauan – Buenavista Rd – K0255+335 – K0255+668, K0261+901 – K0262+153	Quezon III DEO	Competitive Bidding	Jan. 09, 2019	Feb. 07, 2019	Feb. 13, 2019	Feb. 14, 2019	FY 2019 GAA	PHP 13,007,526.91		PHP 13,007,526.91	Preventive Maintenance of Road: Asphalt Overlay (To be awarded on May 14, 2019)
19DM0012	Asset Preservation Program: Construction/Upgrading/ Rehabilitation of Drainage along National Roads – Secondary Roads – Gumaca – Pitoago – Mulanay – Sn Narciso Rd – K0244+494 – K0246+929	Quezon III DEO	Competitive Bidding	Jan. 09, 2019	Feb. 07, 2019	Feb. 13, 2019	Feb. 14, 2019	FY 2019 GAA	PHP 33,956,931.35		PHP 33,956,931.35	Construction of Drainage Structure along Road (To be awarded on May 14, 2019)
19DM0013	Network Development Program: Off-Carriageway Improvement – Secondary Roads – Sn Francisco – Sn Andres – Sn Narciso Rd – K0387+843 – K0388+413, K0388+481 – K0393+175	Quezon III DEO	Competitive Bidding	Jan. 09, 2019	Feb. 07, 2019	Feb. 13, 2019	Feb. 14, 2019	FY 2019 GAA	PHP 71,711,112.68		PHP 71,711,112.68	Off-Carriageway Improvement: Shoulder Paving/Construction (To be awarded on May 14, 2019)
19DM0022	Asset Preservation Program: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Mulanay-Sn Francisco Rd - K0296+035 - K0296+098, K0300+993 - K0300+654, K0300+973 - K0301+008	Quezon III DEO	Competitive Bidding	Jan. 11, 2019	Feb. 06, 2019	Feb. 12, 2019	Feb. 13, 2019	FY 2019 GAA	PHP 16,598,770.48		PHP 16,598,770.48	Construction of Road Slope Protection Structure (To be awarded on May 14, 2019)
19DM0024	Network Development Program: Construction of By-Pass and Diversion Roads – Catanauan Diversion Road, Quezon (Package 1) ROW Acquisition	Quezon III DEO	Competitive Bidding	Jan. 11, 2019	Feb. 06, 2019	Feb. 12, 2019	Feb. 13, 2019	FY 2019 GAA	PHP 61,205,122.43		PHP 61,205,122.43	Construction of Gravel Road ROW Acquisition (To be awarded on May 14, 2019)
19DM0025	Network Development Program: Construction of By-Pass and Diversion Roads – Catanauan Diversion Road, Quezon (Package 3)	Quezon III DEO	Competitive Bidding	Jan. 11, 2019	Feb. 06, 2019	Feb. 12, 2019	Feb. 13, 2019	FY 2019 GAA	PHP 26,056,465.18		PHP 26,056,465.18	Construction of Concrete Road (To be awarded on May 14, 2019)
19DM0035	Network Development Program: Construction of By-Pass and Diversion Roads - Catanauan Diversion Road, Quezon, (Package 2)	Quezon III DEO	Competitive Bidding	Jan. 18, 2019	Feb. 06, 2019	Feb. 12, 2019	Feb. 13, 2019	FY 2019 GAA	PHP 48,999,197.29		PHP 48,999,197.29	Construction of Concrete Bridge (To be awarded on May 14, 2019)
19DM0056	Construction/Completion of Coconut Research and Development Center, Catanauan, Quezon	Quezon III DEO	Competitive Bidding	Jan. 27, 2019	Feb. 18, 2019	Feb. 22, 2019	Feb. 26, 2019	FY 2019 GAA	PHP 98,000,000.00		PHP 98,000,000.00	Construction of Multi-Purpose Building (To be awarded on May 14, 2019)
19DM0040	Construction of Road Brgy. Yugno-Inabuan San Andres - San Francisco, Quezon	Quezon III DEO	Competitive Bidding	Jan. 30, 2019	Feb. 18, 2019	Feb. 22, 2019	Feb. 26, 2019	FY 2019 GAA	PHP 67,549,359.48		PHP 67,549,359.48	Construction of Concrete Road (To be awarded on May 14, 2019)
19DM0041	Construction of Road Brgy. Tagbaklan – Mangero San Andres, Quezon	Quezon III DEO	Competitive Bidding	Jan. 30, 2019	Feb. 18, 2019	Feb. 22, 2019	Feb. 26, 2019	FY 2019 GAA	PHP 48,248,512.24		PHP 48,248,512.24	Construction of Concrete Road (To be awarded on May 14, 2019)
19DM0057	Rehabilitation/Reconstruction of Kanduning - Kaburhan, San Andres Quezon	Quezon III DEO	Competitive Bidding	Jan. 30, 2019	Feb. 18, 2019	Feb. 22, 2019	Feb. 26, 2019	FY 2019 GAA	PHP 48,248,512.24		PHP 48,248,512.24	Rehabilitation of Concrete (To be awarded on May 14, 2019)
19DM0058	Rehabilitation of Matco Umagos Farm-to-Market Road, Mabunga, San Andres, Quezon	Quezon III DEO	Competitive Bidding	Jan. 30, 2019	Feb. 18, 2019	Feb. 22, 2019	Feb. 26, 2019	FY 2019 GAA	PHP 48,248,512.24		PHP 48,248,512.24	Rehabilitation of Concrete (To be awarded on May 14, 2019)
19DM0059	Rehabilitation of Santolan - Yungib Road, San Andres, Quezon	Quezon III DEO	Competitive Bidding	Jan. 30, 2019	Feb. 18, 2019	Feb. 22, 2019	Feb. 26, 2019	FY 2019 GAA	PHP 48,248,512.24		PHP 48,248,512.24	Rehabilitation of Concrete (To be awarded on May 14, 2019)
19DM0060	Rehabilitation/Reconstruction of Tanza - Maurabe, San Andres, Quezon	Quezon III DEO	Competitive Bidding	Jan. 30, 2019	Feb. 18, 2019	Feb. 22, 2019	Feb. 26, 2019	FY 2019 GAA	PHP 48,248,512.24		PHP 48,248,512.24	Rehabilitation of Concrete (To be awarded on May 14, 2019)

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19DM0003	Asset Preservation Program: Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads - Gumaca-Pligoc-Mulanay-Sn Narciso Rd - K0278+863 - K0280+328 Mulanay, Quezon Asset Preservation Program: Preventive Maintenance - Secondary Roads - Mulanay-Sn Francisco Rd - K0278+000 - K0278+883, K0280+000 - K0281+447, K0289+000 - K0290+989, K0293+362 - K0293+793 Mulanay - Sn Francisco Rd Asset Preservation Program: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - P Burgos-Potocanin Jct - K0153+(-135) - K0153+(-095), K0193+117 - K0193+155, K0193+218- K0193+236, K0193+255- K0193+290 Padra Burzoc & Luisan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 01, 2019	Feb. 21, 2019	Feb. 28, 2019	Mar. 01, 2019		FY 2019 GAA	PHP 20,441,770.81		PHP 20,441,770.81	Construction of Drainage Structure along Road (To be awarded on May 14, 2019)
19DM0023	Asset Preservation Program: Preventive Maintenance - Secondary Roads - Mulanay-Sn Francisco Rd - K0278+000 - K0278+883, K0280+000 - K0281+447, K0289+000 - K0290+989, K0293+362 - K0293+793 Mulanay - Sn Francisco Rd Asset Preservation Program: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - P Burgos-Potocanin Jct - K0153+(-135) - K0153+(-095), K0193+117 - K0193+155, K0193+218- K0193+236, K0193+255- K0193+290 Padra Burzoc & Luisan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 01, 2019	Feb. 20, 2019	Feb. 27, 2019	Feb. 28, 2019		FY 2019 GAA	PHP 77,623,514.18		PHP 77,623,514.18	Preventive Maintenance of Road: Asphalt Overlay (To be awarded on May 14, 2019)
19DM0032	Asset Preservation Program: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - P Burgos-Potocanin Jct - K0153+(-135) - K0153+(-095), K0193+117 - K0193+155, K0193+218- K0193+236, K0193+255- K0193+290 Padra Burzoc & Luisan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 01, 2019	Feb. 20, 2019	Feb. 27, 2019	Feb. 28, 2019		FY 2019 GAA	PHP 23,117,661.78		PHP 23,117,661.78	Construction of Road Slope Protection Structure (To be awarded on May 14, 2019)
19DM0033	Rehabilitation of Drainage along National Roads - Secondary Roads - Mulanay-Sn Francisco Rd - K0310+079 - K0311+608 San Francisco, Quezon	Quezon III DEO	Competitive Bidding	Feb. 01, 2019	Feb. 20, 2019	Feb. 27, 2019	Feb. 28, 2019		FY 2019 GAA	PHP 20,871,899.08		PHP 20,871,899.08	Construction of Drainage Structure along Road (To be awarded on May 14, 2019)
19DM0034	Asset Preservation Program: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide -Secondary Roads - Sn Francisco-Sn Andres-Sn Narciso Rd - K0318+312 - K0318+467 San Andres, Quezon	Quezon III DEO	Competitive Bidding	Feb. 01, 2019	Feb. 20, 2019	Feb. 27, 2019	Feb. 28, 2019		FY 2019 GAA	PHP 40,099,107.29		PHP 40,099,107.29	Construction of Road Slope Protection Structure (To be awarded on May 14, 2019)
19DM0038	Network Development Program: Construction of Missing Links/New Roads - San Francisco-San Andres-San Narciso Road, Package 1, Quezon San Francisco-San Andres-San Narciso, Quezon	Quezon III DEO	Competitive Bidding	Feb. 01, 2019	Feb. 20, 2019	Feb. 27, 2019	Feb. 28, 2019		FY 2019 GAA	PHP 58,642,982.80		PHP 58,642,982.80	Construction of Concrete Road (To be awarded on May 14, 2019)
19DM0039	Concreting of Poblacion-Banaba Provincial Rd San Andres, Quezon	Quezon III DEO	Competitive Bidding	Feb. 01, 2019	Feb. 20, 2019	Feb. 27, 2019	Feb. 28, 2019		FY 2019 GAA	PHP 76,967,065.32		PHP 76,967,065.32	Construction of Concrete Road (To be awarded on May 14, 2019)
19DM0042	Network Development Program: Construction of Missing Links/New Roads - San Francisco-San Andres-San Narciso Road, Package 2, Quezon San Francisco, Quezon	Quezon III DEO	Competitive Bidding	Feb. 01, 2019	Feb. 20, 2019	Feb. 27, 2019	Feb. 28, 2019		FY 2019 GAA	PHP 67,549,948.01		PHP 67,549,948.01	Construction of Concrete Road (To be awarded on May 14, 2019)
19DM0048	Network Development Program - Off-Carriageway Improvement - Secondary Roads - Abuyon - Buenavista Rd - K0257+852 - K0259+575 Buenavista, Quezon	Quezon III DEO	Competitive Bidding	Feb. 01, 2019	Feb. 20, 2019	Feb. 27, 2019	Feb. 28, 2019		FY 2019 GAA	PHP 24,133,205.09		PHP 24,133,205.09	Improvement: Shoulder Paving/Construction (To be awarded on May 14, 2019)
19DM0050	Asset Preservation Program: Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads - MSR Jct - Lopez - Catanauan Rd - K0238+600 - K0238+640, K0241+888 - K0241+950 Catanauan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 01, 2019	Feb. 20, 2019	Feb. 27, 2019	Feb. 28, 2019		FY 2019 GAA	PHP 21,064,795.60		PHP 21,064,795.60	Construction of Road Slope Protection Structure (To be awarded on May 14, 2019)
19DM0051	Asset Preservation Program: Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads - Sn Francisco - Sn Andres - Sn Narciso Rd - K0314+860 - K0315+293, K0315+486 - K0316+900, K0359+940 - K0363+313 San Francisco, Quezon - San Andres, Quezon	Quezon III DEO	Competitive Bidding	Feb. 01, 2019	Feb. 20, 2019	Feb. 27, 2019	Feb. 28, 2019		FY 2019 GAA	PHP 64,900,000.55		PHP 64,900,000.55	Construction of Drainage Structure along Road (To be awarded on May 14, 2019)
19DM0052	Network Development Program: Off-Carriageway Improvement - Tertiary Roads - Catanauan - Buenavista Rd - K0255+868 - K0260+696, K0260+712 - K0261+189 Catanauan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 01, 2019	Feb. 20, 2019	Feb. 27, 2019	Feb. 28, 2019		FY 2019 GAA	PHP 79,250,454.67		PHP 79,250,454.67	Off-Carriageway Improvement: Shoulder Paving/Construction (To be awarded on May 14, 2019)

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19DM0061	Concreting of Road, Brgy. Hingulwin, Padre Burgos, Quezon	Quezon III DEO	Competitive Bidding	Feb. 01, 2019	Feb. 20, 2019	Feb. 27, 2019	Feb. 28, 2019		FY 2019 GAA	PHP 1,959,959.67		PHP 1,959,959.67	Construction of Concrete Road (To be awarded on May 14, 2019)
19DM0044	Construction of Flood Control Structures along Catanauan River (Downstream) Catanauan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 02, 2019	Feb. 26, 2019	Mar. 04, 2019	Mar. 05, 2019		FY 2019 GAA	PHP 86,732,186.83		PHP 86,732,186.83	Construction of Flood Control Structures (To be awarded on May 14, 2019)
19DM0045	Construction of Flood Control Structures along Catanauan River (Upstream) Catanauan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 02, 2019	Feb. 26, 2019	Mar. 04, 2019	Mar. 05, 2019		FY 2019 GAA	PHP 86,732,176.65		PHP 86,732,176.65	Construction of Flood Control Structures (To be awarded on May 14, 2019)
19DM0046	Construction of Flood Control Structures and Seawall along Catanauan River Catanauan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 02, 2019	Feb. 26, 2019	Mar. 04, 2019	Mar. 05, 2019		FY 2019 GAA	PHP 86,732,180.73		PHP 86,732,180.73	Construction of Flood Control Structures and Seawall (To be awarded on May 14, 2019)
19DM0047	Construction of River Dike and Seawall along the Vulnerable Areas Catanauan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 02, 2019	Feb. 26, 2019	Mar. 04, 2019	Mar. 05, 2019		FY 2019 GAA	PHP 9,799,999.78		PHP 9,799,999.78	Construction of River Dike and Seawall (To be awarded on May 14, 2019)
19DM0053	Construction of Flood Control System along Agdangan River Brgy. Poblacion II, Agdangan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 02, 2019	Feb. 26, 2019	Mar. 04, 2019	Mar. 05, 2019		FY 2019 GAA	PHP 59,856,835.20		PHP 59,856,835.20	Construction of Flood Structure (To be awarded on May 14, 2019)
19DM0062	Construction of Flood Control System, Brgy. Poblacion, San Francisco, Quezon	Quezon III DEO	Competitive Bidding	Feb. 02, 2019	Feb. 26, 2019	Mar. 04, 2019	Mar. 05, 2019		FY 2019 GAA	PHP 48,249,959.48		PHP 48,249,959.48	Construction (To be awarded on May 14, 2019)
19DM0049	Asset Preservation Program: Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads - Gumaca-Pitogo-Mulanay-Sn Narciso Rd- K0219+700 - K0219+800, K0221+020 - K0221+060, K0221+100 - K0221+140, K0233+780 - K0233+838, K0286+136 - K0286+180, K0286+235 - K0286+255	Quezon III DEO	Competitive Bidding	Feb. 15, 2019	Mar. 06, 2019	Mar. 12, 2019	Mar. 13, 2019		FY 2019 GAA	PHP 89,526,594.88		PHP 89,526,594.88	Construction of Road Slope Protection Structure (To be awarded on May 14, 2019)
19DM0063	Construction of Multi-Purpose Building (Arrowroot Processing Center), Mulanay, Quezon	Quezon III DEO	Competitive Bidding	Feb. 23, 2019	Mar. 14, 2019	Mar. 20, 2019	Mar. 21, 2019		FY 2019 GAA	PHP 4,974,999.99		PHP 4,974,999.99	Construction of Multi-Purpose Building (To be awarded on May 14, 2019)
19DM0064	Construction of Multi-Purpose Building (Livelihood Training Center), Agdangan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 23, 2019	Mar. 14, 2019	Mar. 20, 2019	Mar. 21, 2019		FY 2019 GAA	PHP 4,975,000.00		PHP 4,975,000.00	Construction of Multi-Purpose Building (To be awarded on May 14, 2019)
19DM0065	Construction of Multi-Purpose Building (Library), Unisan, Quezon	Quezon III DEO	Competitive Bidding	Apr. 22, 2019	#####	May, 17, 2019	May 20, 2019		FY 2019 GAA	PHP 9,800,000.00		PHP 9,800,000.00	Construction of Multi-Purpose Building (To be awarded on May 14, 2019)
SUBTOTAL (2019 Projects): PHP 2,352,513,489.19													
18DM0130	Concreting of Roads, Brgy. Pootol Unisan, Quezon	Quezon III DEO	Competitive Bidding	Jan. 15, 2019	Feb. 04, 2019	Feb. 18, 2019	Feb. 26, 2019		FY 2018 RA 10964 Regular 2018 CURRENT	PHP 14,474,839.71		PHP 14,474,839.71	Concreting of Road
18DM0131	Concreting of Roads, Brgy. Balanacan Unisan, Quezon	Quezon III DEO	Competitive Bidding	Jan. 15, 2019	Feb. 04, 2019	Feb. 18, 2019	Feb. 26, 2019		FY 2018 RA 10964 Regular 2018 CURRENT	PHP 14,474,547.74		PHP 14,474,547.74	Concreting of Road

Standard Coding (Procurement ID/Contract ID)	Procurement Program/Project	PMO/ End-User (IU)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18DMD0132	Concreting of Pacabit - Tagbacan Ibaaba Road Catanauan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 06, 2019	Feb. 26, 2019	Feb. 28, 2019	Mar. 08, 2019	FY 2018 RA 1096-4 Regular 2018 CURRENT CY 2018 (R.A. 1096-4) General Appropriation s Act Expenditures - DOT	PHP 9,649,954.48		PHP 9,649,954.48	Concreting of Road
18DMD0133	Rehabilitation/Improvement of Punta Port Unisan, Quezon	Quezon III DEO	Competitive Bidding	Jan. 30, 2019	Feb. 18, 2019	Mar. 05, 2019	Mar. 14, 2019		PHP 96,499,603.16		PHP 96,499,603.16	Rehabilitation/Improvement of Port

SUBTOTAL (2018 Projects): PHP 135,098,945.09
TOTAL (2018 & 2019 Projects): PHP 2,487,612,434.28

Final Annual Procurement Plan FY2019 for Consultancy Services

19CSDM01	Conduct of Preliminary and Detailed Engineering Design for Rehabilitation/Improvement of Punta Port, Unisan, Quezon	Planning & Design Section	Public Bidding	Jul. 10, 2019	Aug. 14, 2019	Sep. 04, 2019	Sep. 5, 2019 - Sept. 6, 2019	GOP	500,000.00		500,000.00	Conduct of Preliminary and Detailed Engineering Design and Soil Investigation
19CSDM02	Conduct of Soil Exploration for the Proposed Slope Protection works along San Francisco-San Andres-San Narciso Road, Road Slip Section, KO326+576-KO326+725	Planning & Design Section	Public Bidding	Aug. 06, 2019	Sep. 05, 2019	Sep. 25, 2019	Sept. 26, 2019 - Sept. 27, 2019	GOP	225,000.00		225,000.00	Conduct of Soil Exploration (1 Site)
19CSDM03	Conduct of Soil Exploration for the Proposed Slope Protection Works along Lopez-Buenavista Road, Road Slip Section, KO238+(-1010 -KO238+(-955)	Planning & Design Section	Public Bidding	Aug. 06, 2019	Sep. 05, 2019	Sep. 25, 2019	Sept. 26, 2019 - Sept. 27, 2019	GOP	225,000.00		225,000.00	Conduct of Soil Exploration (1 Site)
19CSDM04	Conduct of Soil Exploration for the Proposed Construction of Flood Control System, Brgy. Poblacion, San Francisco Quezon	Planning & Design Section	Public Bidding	Sep. 25, 2019	Oct. 30, 2019	Nov. 20, 2019	Nov. 21, 2019 - Nov. 22, 2019	GOP	7,500,000.00		7,500,000.00	Conduct of Soil Exploration (3km)
19CSDM05	Conduct of Soil Exploration for the Proposed Construction of Flood Control System, Brgy. Poblacion II, Agdangan, Quezon	Planning & Design Section	Public Bidding	Sep. 25, 2019	Oct. 30, 2019	Nov. 20, 2019	Nov. 21, 2019 - Nov. 22, 2019	GOP	1,625,000.00		1,625,000.00	Conduct of Soil Exploration (0.65km)
19CSDM06	Conduct of Soil Investigation for the Proposed Concreting of Baraba Provincial Road, San Andres, Quezon	Planning & Design Section	Public Bidding	Sep. 25, 2019	Oct. 30, 2019	Nov. 20, 2019	Nov. 21, 2019 - Nov. 22, 2019	GOP	320,000.00		320,000.00	Conduct of Soil Investigation (5.26km)
TOTAL									PHP 10,395,000.00		PHP 10,395,000.00	

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

CATEGORY OF GOODS:												
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
Common Office Supplies												
1	1st Quarter	Quezon III DEO	Shopping	Feb. 07, 2019	Feb. 14, 2019	Feb. 18, 2019	2/19/19 - 2/20/19	GOP	1,925,019.03		1,925,019.03	
	2nd Quarter	Quezon III DEO	Shopping	Apr. 05, 2019	Apr. 12, 2019	Apr. 15, 2019	4/17/19 - 4/22/19	GOP	618,718.57		618,718.57	
	3rd Quarter	Quezon III DEO	Shopping	Jul. 03, 2019	Jul. 10, 2019	Jul. 12, 2019	7/15/19 - 7/16/19	GOP	430,292.77		430,292.77	
	4th Quarter	Quezon III DEO	Shopping	Oct. 02, 2019	Oct. 09, 2019	Sep. 13, 2019	9/16/19 - 9/17/19	GOP	444,245.14		444,245.14	
									431,762.55		431,762.55	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
Common Electrical Supplies												
1	1st Quarter	Quezon III DEO	Shopping	Mar. 06, 2019	Mar. 13, 2019	Mar. 15, 2019	3/18/19 - 3/19/19	GOP	266,243.20		266,243.20	
	2nd Quarter	Quezon III DEO	Shopping	May. 10, 2019	##-##-##	May. 21, 2019	5/22/19 - 5/23/19	GOP	66,560.80		66,560.80	
	3rd Quarter	Quezon III DEO	Shopping	Aug. 02, 2019	Aug. 09, 2019	Aug. 15, 2019	8/16/19 - 8/19/19	GOP	66,560.80		66,560.80	
	4th Quarter	Quezon III DEO	Shopping	Nov. 04, 2019	Nov. 13, 2019	Nov. 15, 2019	11/18/19 - 11/19/19	GOP	66,560.80		66,560.80	
2	1st Quarter	Common Office Equipment	Shopping	Mar. 06, 2019	Mar. 13, 2019	Mar. 15, 2019	3/18/19 - 3/19/19	GOP	73,134.00		73,134.00	
									58,984.00		58,984.00	

Standard Coding (Procurement ID/Contract ID)	Procurement Program/Project	PMO/ End-User (IU)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
12	3rd Quarter								GOP				
	4th Quarter								GOP				
	Lighting and Fixtures and Accessories									0.00		0.00	
	1st Quarter												
13	2nd Quarter												
	3rd Quarter												
	4th Quarter												
	Electrical Equipment and Components and Supplies									127,040.00		127,040.00	
14	1st Quarter	Quezon III DEO	Shopping	Mar. 06, 2019	Mar. 13, 2019	Mar. 15, 2019	3/18/19 - 3/19/19			31,760.00		31,760.00	
	2nd Quarter	Quezon III DEO	Shopping	Jun. 04, 2019	Jun. 11, 2019	Jun. 14, 2019	6/17/19 - 6/18/19			31,760.00		31,760.00	
	3rd Quarter	Quezon III DEO	Shopping	Sep. 04, 2019	Sep. 11, 2019	Sep. 13, 2019	9/16/19 - 9/17/19			31,760.00		31,760.00	
	4th Quarter	Quezon III DEO	Shopping	Dec. 04, 2019	Dec. 11, 2019	Dec. 13, 2019	12/17/19 - 12/18/19			31,760.00		31,760.00	
15	Computer Supplies									0.00		0.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
16	Computer Equipment and Accessories									2,404,445.00		2,404,445.00	
	1st Quarter	Quezon III DEO	Shopping	Jan. 12, 2019	Jan. 17, 2019	Jan. 21, 2019	1/22/19 - 1/23/19		GOP	2,383,445.00		2,383,445.00	
	2nd Quarter	Quezon III DEO	Shopping	Apr. 05, 2019	Apr. 12, 2019	Apr. 15, 2019	4/17/19 - 4/22/19		GOP	7,000.00		7,000.00	
	3rd Quarter	Quezon III DEO	Shopping	Jul. 03, 2019	Jul. 10, 2019	Jul. 12, 2019	7/15/19 - 7/16/19		GOP	7,000.00		7,000.00	
17	Other Categories									38,761,448.40		38,761,448.40	
	1st Quarter	Quezon III DEO	Public Bidding	Jan. 11, 2019	Jan. 30, 2019	Feb. 04, 2019	2/6/19 - 2/7/19		GOP	12,922,085.05		12,922,085.05	
	2nd Quarter	Quezon III DEO	Public Bidding	Apr. 17, 2019	##	May. 10, 2019	5/13/19 - 5/14/19		GOP	8,916,590.35		8,916,590.35	
	3rd Quarter	Quezon III DEO	Public Bidding	Jul. 11, 2019	Jul. 30, 2019	Aug. 05, 2019	8/6/19 - 8/7/19		GOP	8,596,560.35		8,596,560.35	
18	4th Quarter	Quezon III DEO	Public Bidding	Oct. 02, 2019	Oct. 21, 2019	Oct. 25, 2019	10/28/19 - 10/29/19		GOP	8,326,212.65		8,326,212.65	
										46,595,305.57			
										4,659,530.56			
										51,254,836.13			
UNFORSEEN CONTINGENCY													
TOTAL													
GRAND TOTAL (Civil Works, Consultancy Services & Goods): PHP 2,549,262,270.41													

PREPARED BY:


FERDINAND Y. RICABLANCA
 OIC - Engineer III (Procurement)
 Date: _____

RECOMMENDED BY:


MICHAEL P. ROSARIA
 BAC Chairperson
 Date: _____

APPROVED BY:


JUANITO R. ALAMAR
 District Engineer
 Date: _____