

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER

Metro Manila 1<sup>st</sup> District Engineering Office West Bank Road, Manggahan Floodway, Rosario, Pasig City

September 21, 2021

## **Director ELMIRA S. CRUZ-CAISIDO**

Deputy Executive Director IV Government Procurement Policy Board-Technical Support Office (GPPB-TSO) Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

Ma'am:

In compliance with the **Submission of Indicative Annual Procurement Plan (IAPP) for Goods CY 2022,** attached herewith is the hard copy of the report needed.

For your information and ready reference.

MEDELYF. CHUA District Engineer

CC

Ma. Victoria S. Gregorio

**OIC Director** 

Procurement Service

Department of Public Works and Highways

Eric A. Ayapana

The Regional Director National Capital Region

Department of Public Works and Highways

2nd Street, Port Area, Manila

## (MMIDEO-NCR-DPWH) INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) FOR FY-2022

Fuel Supply Requirement of MMIDEO	Supply and Deliven available at PS-DBN	Supply and Delivery available at PS-DBM	Supply and Deliver available at PS-DBN	Supply and Deliver available at PS-DBI	Supply and Deliver available at PS-DBI	Supply and Delivery of IT Equipment, Supplies & Devices	Supply and Delivery of IT Equipment, Supplies & Devices	Supply and Delivery of Ha Construction Materials for repair/rehab/renovation o	for use of MMIDEO	for use of MMIDEO	for use of MMIDEO	Supply and Delivery of Common- Supplies not available at PS-DBM	Supplies and Devices	Supply and Delivery o Supplies and Devices	Supply and Delivery of Office Equ Supplies and Devices for National Road Survey Program (EIA, RAP)	Supply and Delivery of Office E Supplies and Devices for Nation Road Survey Program (NTRSP)	Supply and Delive Supplies and Devi System (BMS)	Supply and Delivery of Office E Supplies and Devices for Road Information Application (RBIA)		Supply and Delivery of Supplies and Devices	Supply and Delive Supplies and Devi	Supply and Delivery of Supplies and Devices Supply and Delivery of Supplies and Devices Supplies and Devices	Supply and Delive use of MMIDEO Supply and Delive Supplies and Devive Supply and Delive Supply and Delive	Supply and Delive Supples and Decive Supples and Devive	A. GOODS  Supply and Delive se of MMIDEO Supply and Delive use of MMIDEO Supply and Delive Supply and Delive Supply and Delive Supply and Delive Supples and Devi
ement of MMIDEO	Supply and Delivery of Consumables not available at PS-DBM	Supply and Delivery of Consumables not available at PS-DBM	Supply and Delivery of Consumables not available at PS-DBM	Supply and Delivery of Consumables not available at PS-DBM	Supply and Delivery of Consumables not available at PS-DBM	y of IT Equipment,	y of IT Equipment,	Supply and Delivery of Hardware and Construction Materials for repair/rehab/renovation of office buildings	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM	Supply and Delivery of Office Equipment, Supplies and Devices	Supply and Delivery of Office Equipment, Supplies and Devices	Supply and Delivery of Office Equipment, Supplies and Devices for National Traffic Road Survey Program (EIA, RAP)	Supply and Delivery of Office Equipment, Supplies and Devices for National Traffic Road Survey Program (NTRSP)	Supply and Delivery of Office Equipment, Supplies and Devices for Bridge Management System (BMS)	Supply and Delivery of Office Equipment, Supplies and Devices for Road and Bridge Information Application (RBIA)		Supply and Delivery of Office Equipment, Supplies and Devices	ery of Office Equipment,	Supply and Delivery of Office Equipment, Supplies and Devices Supply and Delivery of Office Equipment, Supply and Devices	Supply and Delivery of Office Equipment for use of MMIDEO Supply and Delivery of Office Equipment, Supplies and Devices Supplies and Devices Supplies and Devices	Supply and Delivery of Office Equipment for use of MMIDEO Supply and Delivery of Office Equipment for use of MMIDEO Supply and Delivery of Office Equipment, Supplies and Devices Supply and Delivery of Office Equipment, Supplies and Devices	ary of Office Equipment for ary of Office Equipment for ary of Office Equipment, ices
Administrative Section	Administrative Section	Administrative Section	Administrative Section	Administrative Section	Administrative Section	Administrative Section	Administrative Section	Administrative Section/MMIDEO	Administrative Section/MMIDEO	Administrative Section	Administrative Section	Planning & Design Sect.	Planning & Design Sect.	Planning & Design Sect.	Planning & Design Sect.	Planning & Design Sect.	Planning & Design Sect.	Planning & Design Sect.	Section	Administrative	Administrative	Administrative Section Administrative	Administrative Section Administrative Section Administrative	Administrative Section Administrative Section Administrative Section Administrative	Administrative Section Administrative Section Administrative Section
No	No	No	N <sub>O</sub>	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No			No	No No	No No	NO NO
Competitive Bidding	Small Value	Small Value	Small Value	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Small Value	Competitive Bidding	Public Bidding	Public Bidding	Small Value	Small Value	Small Value	Small Value	Small Value	Small Value			Small Value	Competitive Bidding Small Value	Small Value Competitive Bidding Small Value	Small Value Competitive Bidding Small Value
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Gop	Gop Gop	GOP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	နေ	GoP	GoP	GoP	GoP	GoP	တ္မ	2000	GoP	Gop	GOP
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6,000,000.00	990,000.00	990,000.00	990,000.00	995,000.00	2,300,000.00	2,000,000.00	6,000,000.00	1,500,000.00	2,200,000.00	990,000.00	2,000,000.00	3,000,000.00	3,500,000.00	950,000.00	990,000.00	700,000.00	700,000.00	700,000.00	500,000.00	900,000.00	900,000.00		1,600,000.00	990,000.00	990,000.00
6,000,000.00 Diesel and Gas Fuel/LPG	Toners for digital and monochrome copiers	Toners for digital and monochrome copiers	Toners for digital and monochrome copiers	Toners and Inks	Toners and Inks	Purchase of Desktop Computers and Consumables	Purchase of Desktop Computers and Consumables	1,500,000.00 Purchase of construction materials	Purchase of Conference Table, Visitor's Chair, Filing Cabinet, etc.	Blinds, Conference Table, Chair	Purchase of partitions/Cubicles/Work Stations	Purchase of common-used office supplies such as paper, folder, inks that are not readily available at PS DBM at the time being	Purchase of small appliances, other small office devices	Purchase of small appliances, other small office devices	Purchase of office supplies, laptops, printers and other devies as needed	Purchase of office supplies, laptops, printers and other devies as needed	Purchase of office supplies, laptops, printers and other devies as needed	Purchase of office supplies, laptops, printers and other devies as needed	Purchase of small appliances, other small office equipment	900,000.00 devices	Purchase of small appliances, other small office		Purchase of Airconditoners	990,000.00 Purchase of Full Color Digital Copier ,600,000.00 Purchase of Airconditioners	Purchase of Full Color Digital Copier Purchase of Airconditoners

2,000,000.00	N.	2,000,000.00	Gop					Competitive Bidding	N <sub>O</sub>	Maintenance Section	Supply and Delivery of Materials for Routine Maintenance Activities	3 0
2,000,000.00	2,000,000.00	GoP						Competitive Bidding	N	Maintenance Section	Supply and Delivery of Materials for Routine Maintenance Activities	3 N
GoP 980,000.00 980,000.00 Purchase of vehicle tires for service vehicles		GoP	- 1					Small Value	No S	Motorpool	Supply and Delivery of Tires and Batteries	S
GoP 300,000.00 300,000.00		GoP						Shopping	No	Motorpool	Supply and Delivery of Oil and Lubricants	S
GoP 300,000.00 300,000.00		GoP	_					Shopping	No	Motorpool	Supply and Delivery of Oil and Lubricants	S
GoP 990,000.00 990,000.00		ဝေှာ	- 1					Small Value	No	Motorpool	Supply and Delivery of Mechanical Tools, Supplies and Device	S S
GoP 2,300,000.00 2,300,000.00		GOP .	_					Competitive Bidding	No C	Administrative Section	Supply and Delivery of Two (2) Units Multi- Purpose Vehide for use in the transport of Covid Positive Patients	0.7.0
GoP 700,000.00 700,000.00		Ą	a					Small Value	8	Administrative Section	Supply and Delivery of Covid Response Items	10
700,000.00	200	-	GoP					Small Value	No	Administrative Section	Supply and Delivery of Covid Response Items	10
P 800,000.00 800,000.00		· •	GoP					Small Value	No	Administrative Section	Supply and Delivery of Covid Response Items	10
990,000.00			Gop					Small Value	No	Administrative Section	Supply and Delivery of Covid Response Items	
P 2,000,000.00 2,000,000.00		0	Gop					Competitive Bidding	N	Administrative Section	Supply and Delivery of Covid Response Items	
oP 998,657.00 998,657.00		Å	Gop					Direct Contracting	N	Administrative Section	Supply and Delivery of Consumables for Kyocera Monochrome and Full Color Digital Copiers	
GoP 998,657.00 998,657.00		θ						Direct Contracting	No	Administrative Section	Supply and Delivery of Consumables for Kyocera Monochrome and Full Color Digital Copiers	
SP 998,657.00 998,657.00		₩	GOP					Direct Contracting	No	Administrative Section	Supply and Delivery of Consumables for Kyocera Monochrome and Full Color Digital Copiers	
998,657.00 998,657.00		9	Gop					Direct Contracting	S.	Administrative Section	Supply and Delivery of Consumables for Kyocera Monochrome and Full Color Digital Copiers	
1,500,000.00			GoP					Competitive Bidding	No	Administrative Section	Supply and Delivery of Office Supplies and Consumables not available at PS-DBM	
995,000.00	995,000.00		GoP					Small Value	No	Administrative Section	Supply and Delivery of Office Supplies and Consumables not available at PS-DBM	
990,000.00	_		Gop					Small Value	No	Administrative Section	Supply and Delivery of Office Supplies and Consumables not available at PS-DBM	
P 600,000.00 800,000.00		9	Gop					Small Value	No	Administrative Section	Supply and Delivery of Office Supplies and Consumables not available at PS-DBM	
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GoP 600,000.00 600,000.00		GoP						Small Value	No	Administrative Section	Supply and Delivery of Office Supplies and Consumables not available at PS-DBM	
GoP 400,000.00 400,000.00 Diesel and Gas Fuel		GOP						Shopping	No	Planning & Design Sect.	Fuel Supply Requirement-EIA, ROW	
		-	T									A. GOODS
Source of Funds Total MOOE CO	Total	urce of	- So	Contract	Notice of Award	Submission and Receipt of Bids	Advertisement/P	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	PMO/End User	Procurement Program/project	Code/PAP
Estimated Budget (BLB)	Patien sta	$\frac{1}{2}$	1	TIVITY	TIREMENT A	SCHEDULE FOR EACH PROCUREMENT ACTIVITY	SCHEDUL					

(MMIDEO-NCR-DPWH) INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) FOR FY-2022

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		PMO/End User		Maintenance Section	œ Section	œ Section	oe Section		æ Section										
	Is this an Early	Procurement Activity? (Yes/No)		No	No	No	N	N <sub>O</sub>											
(MMIDEO-NCR-DPWH) INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) FOR FY-2022		Mode of Procurement		Competitive Bidding	Competitive Bidding	Small Value	Small Value	Small Value	C										
/H) INDICATI	SCHEDUL	Advertisement/P osting of REOI																	
VE ANNUAL P	SCHEDULE FOR EACH PROCUREMENT ACTIVITY	Submission and Receipt of Bids																	
ROCUREM	UREMENT AC	Notice of Award																	
ENT PLAN	YTIVIT	Contract Signing																	
(IAPP) FOR		Source of Funds		GoP	GoP	GoP	GoP	GoP											
R FY-2022	Estir	Total		2,000,000.00	2,000,000.00	1,500,000.00	1,500,000.00	1,999,990.00	1,999,990.00	1,500,000.00	1,500,000.00	1,999,990.00	1,500,000.00	1,500,000.00	1,999,990.00	996,000.00	995,000.00	995,000.00	
	Estimated Budget (PhP)	MOOE		2,000,000.00	2,000,000.00	1,500,000.00	1,500,000.00	1,999,990.00	1,999,990.00	1,500,000.00	1,500,000.00	1,999,990.00	1,500,000.00	1,500,000.00	1,999,990.00	996,000.00	995,000.00	995,000.00	
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Supply and Delivery of Materials for Routine Maintenance Activities

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Supply and Delivery of Materials and Devices for Anti-Truck Overloading Mobile Enforcers (ATOME)

Maintenance Section

N<sub>o</sub> No.

Small Value

Supply and Delivery of Materials and Devices for Anti-Truck Overloading Mobile Enforcers

Maintenance Section

Small Value

Supply and Delivery of Materials and Devices for Anti-Truck Overloading Mobile Enforcers

Maintenance Section

No

Small Value

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998,000.00

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Gop

998,000.00

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Uniform Requirement for ATOME Crew, Handtools, Powertools, hardware materials and supplies

GoP

998,000.00

998,000.00

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Paints, Hardware Materials and Supplies Paints, Hardware Materials and Supplies Gop မေ

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Paints, Hardware Materials and Supplies Paints, Hardware Materials and Supplies Uniform Requirement for Maintenance Crew, Handtools, Powertools, hardware materials and supplies

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Uniform Requirement for ATOME Crew, Handtools, Powertools, hardware materials and supplies

Uniform Requirement for ATOME Crew, Handtools, Powertools, hardware materials and supplies

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GOP

998,000.00

998,000.00

Supply and Delivery of Materials and Devices for Anti-Truck Overloading Mobile Enforcers (ATOME)

Maintenance Section

No

Small Value

Supply and Delivery of Materials for Routine Maintenance Activities

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Supply and Delivery of Materials and Devices for Anti-Truck Overloading Mobile Enforcers

Maintenance Section

No

Small Value

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Brief Description of Program/Project REMARKS

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Code/PAF

Procurement Program/project

Supply and Delivery of Materials for Routine Maintenance Activities

		_			Te		
					A. GOODS	Code/PAP	
RODEL A. SANTOS Head BAC Secretariat	Prepared By:		Security Services of MMIDEO, NCR, DPWH	Janitorial Services of MMIDEO, NCR, DPWH		Procurement Program/project	
			MMIDEO	MMIDEO		PMO/End User	
			No	No	10.00	Procurement Activity? (Yes/No)	Is this an Early
	A		Competitive Bidding	Competitive Bidding		Mode of Procurement	
	Recommended By					Advertisement/losting of REOI	SCHEDU
LAMBERTO Q DE LEO BAC Chaiman	R					Advertisement/P Submission and osting of REOI Receipt of Bids	SCHEDULE FOR EACH PROCUREMENT ACTIVITY
DE LEON						Notice of Award	CUREMENT A
						Contract Signing	CTIVITY
			GoP	GoP		Source of Funds	
		106,799,588.00	4,500,000.00	4,000,000.00		Total	Estin
	Approved By:	38,064,960.00				MOOE	Estimated Budget (PhP)
		69,714,628.00	4,500,000.00	4,000,000.00		8	
MEDEL F. CHUA District Engineer			4,500,000.00 24-hours Seculity Personnel of the District	4,000,000.00 Janitorial Manpower and Services		Brief Description of Program/Project	REMARKS

(MMIDEO-NCR-DPWH) INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) FOR FY-2022