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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **Sultan Kudarat 1st District Engineering Office** REGIONAL OFFICE XII Isulan,Sultan Kudarat

FINAL ANNUAL PROCUREMENT PLAN FOR FY-2018 - GOODS

Procurement Program/Project 18GF0001
18GF0001
For Use in the Maintenance of Defloctorize Thermonlactic Devement
Markings, Sultan Kudarat 1st DEO,
Intermittent Section
18GF0002
For Use in the Maintenance of
Reflectorized Thermoplastic
Pavement Markings, SK1 DEO
18GF0003
Various Service Vehicle & Equipment
of Maintenance Section, SK1 DEO
18GF0004
For Use of Repair/Maint. of Slope Protection
along-Dulawan Marbel Road K1765+872
-K1765+900 (Right Side) K1765+
946-K1766+021 (Right Side)
18GF0005
Purchase of One Unit Road Grader
for use in the Maint. Section
18GF0006
Purchase of One UnitPick-Up Double Cab, Manual
Transmission 4x2, Foruse in the
Quality Assurance Section



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **Suitan Kudarat 1st District Engineering Office** REGIOWAL OFFICE XII Isulan,Sultan Kudarat

## FINAL ANNUAL PROCUREMENT PLAN FOR FY-2018 - GOODS SULTAN KUDARAT 1st DISTRICT ENGINEEERING OFFICE

Procurement Program/Project	PMO/	PMO/ Procurement Method		chedule for Each	Schedule for Each Procurement Activity	ty	Source	Estim	Estimated Budget	Rema	to theint
	User (IU)		Advertisement/ Posting of IB/REOI	Submission and Opening of Bids	Notice of Award	Contract Signing	Budget	Total	MOOE	CO of	of Program/Project
18GF0008	R	Public Birlding	11/20/2010	0.000121121			CY 2018				
Purchase of Two (2) Units Pick-Up Double			17/4/7010	0107/11/71	8107/87/71	1/18/2019	EAO	3,350,000.00	3,350,000.00	Purcha	Purchase of 7 units
Cab Manual Transmission 4x4, for use in the			010711171							Pick - u	Pick - un Double Cab
Construction Section											o coupie e
	_										
18GF0009	PDS	Public Ridding	11/10/1000				CY 2018				
Purchase of One (1) Unit Pick-up Double			12/4/2010	0107//1/171	8107/87/71	1/18/2019	EAO	1,850,000.00	1,850,000.00	Purchas	Purchase of 1 unit
Cab, Authomatic Transmission 4x4 for use	-		oronti he							Pick - ur	Pick - up Double Cab
in the Planning & Design Section	-									The second	- Donnie (
GRAND TOTAL											
Prepared By:	-	-	Recommending Approval:	Approval:			Approved by:	18,583,809.05 by:	18,583,809.05		1
Prepared By:				F				Approved By:		Profession P	M

NH-G&S-02 The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidate by the BAC Secretariat based the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall ract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies Equipment. This is submitted to the Head of Procuring Entity for uroval. The APP should also include provisions for unforeseen emergencies based on historical records.

BAC Chairman BAC Chairman

Digitid Engineer

Procurement Unit / Secretariat