



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
QUEZON CITY I DISTRICT ENGINEERING OFFICE
Sta. Catalina Street, Brgy. Holy Spirit, Quezon City

FINAL ANNUAL PROCUREMENT PLAN F.Y. 2020

Code (PAP)	Contract ID No.	Description	PMO/End-User	Is this an Early Procurement Activity? Y/N	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
						Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20GOF0038	Procurement of Security Services Contract of the DPWH-NCR-Quezon City I District Engineering Office	Administrative Section	Yes	Public Bidding	November 20 to December 9, 2020	December 9, 2020	December 11, 2020	December 16, 2020	GAA 2020	2,341,707.72			Procurement of Security Services
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TOTAL:											2,341,707.72			

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User- Unit as proponent of program or project

4. Mode of Procurement- Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity- Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing).

6. Source of Funds- Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget- Agency approved estimate of project/program costs

8. Remarks- brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moose and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Submitted by:

RONALDO V. AMBAT

Engineer III - Procurement Officer

Recommended by:

ARTURO L. GONZALES, Jr.

Assistant District Engineer

Approved by:

LOUISA S. BUSA

OIC-District Engineer