



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**ROMBLON**  
**DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE IV-B  
Odiongan, Romblon

**REVISED INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2020 (NON-CSE)**  
(GOODS AND SERVICES)

| Ref. No. | Procurement Program/Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement     | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds          | Estimated Budget (PhP) |      |    | Remarks (brief description of Program/Project) |
|----------|---|---------------|---|-------------------------|--|------------------|-----------------|------------------|--------------------------|------------------------|------|----|--|
|          |   |               |   |                         | Ads/Post of IB                         | Sub/Open of Bids | Notice of Award | Contract Signing |                          | Total                  | MOOE | CO |  |
|          | <b>I. FUEL AND LUBRICANTS</b>   |               |   |                         |  |                  |                 |                  |                          |                        |      |    |  |
|          | First Quarter   |               | No  | Direct Contracting      | First Quarter                          | First Quarter    | First Quarter   | First Quarter    | GOP                      | 3,571,595.00           |      |    |  |
|          | Second Quarter  |               |   |                         | Second Quarter                         | Second Quarter   | Second Quarter  | Second Quarter   |                          | 3,571,595.00           |      |    |  |
|          | Third Quarter   |               |   |                         | Third Quarter                          | Third Quarter    | Third Quarter   | Third Quarter    |                          | 3,571,595.00           |      |    |  |
|          | Fourth Quarter  |               |   |                         | Fourth Quarter                         | Fourth Quarter   | Fourth Quarter  | Fourth Quarter   |                          | 3,571,595.00           |      |    |  |
|          |   |               |   |                         |  |                  |                 |                  | <b>Total Package I</b>   | <b>14,286,380.00</b>   |      |    |  |
|          | <b>II. VEHICLE PARTS AND SPAREPARTS</b>                                       |               |   |                         |  |                  |                 |                  |                          |                        |      |    |  |
|          | First Quarter   |               | No  | Public Bidding          | First Quarter                          | First Quarter    | First Quarter   | First Quarter    | GOP                      | 1,150,000.00           |      |    |  |
|          | Second Quarter  |               |   |                         | Second Quarter                         | Second Quarter   | Second Quarter  | Second Quarter   |                          | 1,150,000.00           |      |    |  |
|          | Third Quarter   |               |   |                         | Third Quarter                          | Third Quarter    | Third Quarter   | Third Quarter    |                          | 1,150,000.00           |      |    |  |
|          | Fourth Quarter  |               |   |                         | Fourth Quarter                         | Fourth Quarter   | Fourth Quarter  | Fourth Quarter   |                          | 1,150,000.00           |      |    |  |
|          |   |               |   |                         |  |                  |                 |                  | <b>Total Package II</b>  | <b>4,600,000.00</b>    |      |    |  |
|          | <b>III. REPAIR OF I.T. EQUIPMENTS, PARTS AND SPAREPARTS</b>                   |               |   |                         |  |                  |                 |                  |                          |                        |      |    |  |
|          | First Quarter   |               | No  | Direct Contracting      | First Quarter                          | First Quarter    | First Quarter   | First Quarter    | GOP                      | 100,000.00             |      |    |  |
|          | Second Quarter  |               |   |                         | Second Quarter                         | Second Quarter   | Second Quarter  | Second Quarter   |                          | 100,000.00             |      |    |  |
|          | Third Quarter   |               |   |                         | Third Quarter                          | Third Quarter    | Third Quarter   | Third Quarter    |                          | 100,000.00             |      |    |  |
|          | Fourth Quarter  |               |   |                         | Fourth Quarter                         | Fourth Quarter   | Fourth Quarter  | Fourth Quarter   |                          | 100,000.00             |      |    |  |
|          |   |               |   |                         |  |                  |                 |                  | <b>Total Package III</b> | <b>400,000.00</b>      |      |    |  |
|          | <b>IV. PHOTOCOPIER, COPY PRINTER AND OTHER MACHINE'S PARTS AND SPAREPARTS</b> |               |   |                         |  |                  |                 |                  |                          |                        |      |    |  |
|          | First Quarter   |               | No  | Direct Contracting      | First Quarter                          | First Quarter    | First Quarter   | First Quarter    | GOP                      | 225,000.00             |      |    |  |
|          | Second Quarter  |               |   |                         | Second Quarter                         | Second Quarter   | Second Quarter  | Second Quarter   |                          | 225,000.00             |      |    |  |
|          | Third Quarter   |               |   |                         | Third Quarter                          | Third Quarter    | Third Quarter   | Third Quarter    |                          | 225,000.00             |      |    |  |
|          | Fourth Quarter  |               |   |                         | Fourth Quarter                         | Fourth Quarter   | Fourth Quarter  | Fourth Quarter   |                          | 225,000.00             |      |    |  |
|          |   |               |   |                         |  |                  |                 |                  | <b>Total Package IV</b>  | <b>900,000.00</b>      |      |    |  |
|          | <b>V. REPAIR OF GEN SET AND SPAREPARTS</b>                                    |               |   |                         |  |                  |                 |                  |                          |                        |      |    |  |
|          | First Quarter   |               | No  | Small Value Procurement | First Quarter                          | First Quarter    | First Quarter   | First Quarter    | GOP                      | 49,999.98              |      |    |  |
|          | Second Quarter  |               |   |                         | Second Quarter                         | Second Quarter   | Second Quarter  | Second Quarter   |                          | 49,999.98              |      |    |  |
|          | Third Quarter   |               |   |                         | Third Quarter                          | Third Quarter    | Third Quarter   | Third Quarter    |                          | 49,999.98              |      |    |  |
|          | Fourth Quarter  |               |   |                         | Fourth Quarter                         | Fourth Quarter   | Fourth Quarter  | Fourth Quarter   |                          | 49,999.98              |      |    |  |
|          |   |               |   |                         |  |                  |                 |                  | <b>Total Package V</b>   | <b>199,999.92</b>      |      |    |  |
|          | <b>VI. MAINTENANCE AND CONSTRUCTION MATERIALS SUPPLIES</b>                    |               |   |                         |  |                  |                 |                  |                          |                        |      |    |  |
|          | First Quarter   |               | No  | Public Bidding          | First Quarter                          | First Quarter    | First Quarter   | First Quarter    | GOP                      | 5,005,560.45           |      |    |  |
|          | Second Quarter  |               |   |                         | Second Quarter                         | Second Quarter   | Second Quarter  | Second Quarter   |                          | 5,005,560.45           |      |    |  |
|          | Third Quarter   |               |   |                         | Third Quarter                          | Third Quarter    | Third Quarter   | Third Quarter    |                          | 5,005,560.45           |      |    |  |
|          | Fourth Quarter  |               |   |                         | Fourth Quarter                         | Fourth Quarter   | Fourth Quarter  | Fourth Quarter   |                          | 5,005,560.45           |      |    |  |
|          |   |               |   |                         |  |                  |                 |                  | <b>Total Package VI</b>  | <b>20,022,241.80</b>   |      |    |  |
|          |   |               |   |                         |  |                  |                 |                  | <b>TOTAL</b>             | <b>40,408,621.72</b>   |      |    |  |

Prepared by:

**CELESTIAL G. ALAG**  
Engineer III  
Head, Procurement Unit

Recommended by:

**JOELEN F. RUTOR**  
Head, Administrative Section  
BAC, Vice Chairperson

Approved by:  
"For and in the absence of DE"

**ROGER F. DAVID**  
Assistant District Engineer

**CERTIFICATION**

This is to certify that DE is on official business at Regional Office.

**JOELEN F. RUTOR**  
Administrative Officer V (A.O. III)