

DPWH- BATANGAS IV DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2020 Goods and Services

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Office Equipment and Accessories									1,022,424.00	0.00	1,022,424.00	-
	First Quarter	DPWH- BATANGAS IV DEO	No	Shopping	February 12, 2020	N/A	February 20, 2020	February 24, 2020	GoP	810,374.00	0.00	810,374.00	-
	Second Quarter	DPWH- BATANGAS IV DEO	No	Shopping	May 18, 2020	N/A	May 26, 2020	May 28, 2020	GoP	148,300.00	0.00	148,300.00	-
	Third Quarter	DPWH- BATANGAS IV DEO	No	Shopping	August 04, 2020	N/A	August 12, 2020	August 14, 2020	GoP	63,750.00	0.00	63,750.00	-
	Fourth Quarter	DPWH- BATANGAS IV DEO	-		-	-	-	-	GoP	0.00	0.00	0.00	-
	Office Supplies									4,341,417.04	0.00	4,341,417.04	-
	First Quarter	DPWH- BATANGAS IV DEO	No	Competitive Bidding	February 20, 2020	March 11, 2020	March 16, 2020	March 23, 2020	GoP	1,347,635.31	0.00	1,347,635.31	-
	Second Quarter	DPWH- BATANGAS IV DEO	No	Competitive Bidding	June 02, 2020	June 22, 2020	June 26, 2020	July 03, 2020	GoP	1,058,097.31	0.00	1,058,097.31	-
	Third Quarter	DPWH- BATANGAS IV DEO	No	Shopping	August 20, 2020	N/A	August 28, 2020	August 31, 2020	GoP	884,941.75	0.00	884,941.75	-
	Fourth Quarter	DPWH- BATANGAS IV DEO	No	Competitive Bidding	October 15, 2020	November 04, 2020	November 09, 2020	November 16, 2020	GoP	1,050,742.67	0.00	1,050,742.67	-
	Audio and Visual Presentation and Composing Equipment									0.00	0.00	0.00	-
	First Quarter	DPWH- BATANGAS IV DEO	-	-	-	-	-	-	GoP	0.00	0.00	0.00	-
	Second Quarter	DPWH- BATANGAS IV DEO	-	-	-	-	-	-	GoP	0.00	0.00	0.00	-
	Third Quarter	DPWH- BATANGAS IV DEO	-	-	-	-	-	-	GoP	0.00	0.00	0.00	-
	Fourth Quarter	DPWH- BATANGAS IV DEO	-	-	-	-	-	-	GoP	0.00	0.00	0.00	-
	Photographic or Filming or Video Equipment									0.00	0.00	0.00	-

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	First Quarter	DPWH- BATANGAS IV DEO	-	-	-	-	-	-	GoP	0.00	0.00	0.00	-
	Second Quarter	DPWH- BATANGAS IV DEO	-	-	-	-	-	-	GoP	0.00	0.00	0.00	-
	Third Quarter	DPWH- BATANGAS IV DEO	-	-	-	-	-	-	GoP	0.00	0.00	0.00	-
	Fourth Quarter	DPWH- BATANGAS IV DEO	-	-	-	-	-	-	GoP	0.00	0.00	0.00	-
	Cleaning Equipment and Supplies									166,165.92	0.00	166,165.92	-
	First Quarter	DPWH- BATANGAS IV DEO	No	NP-53.9 - Small Value Procurement	March 05, 2020	N/A	March 13, 2020	March 17, 2020	GoP	29,100.00	0.00	29,100.00	-
	Second Quarter	DPWH- BATANGAS IV DEO	No	NP-53.9 - Small Value Procurement	June 15, 2020	N/A	June 23, 2020	June 25, 2020	GoP	30,605.92	0.00	30,605.92	-
	Third Quarter	DPWH- BATANGAS IV DEO	No	NP-53.9 - Small Value Procurement	September 18, 2020	N/A	September 28, 2020	September 30, 2020	GoP	33,840.00	0.00	33,840.00	-
	Fourth Quarter	DPWH- BATANGAS IV DEO	No	NP-53.9 - Small Value Procurement	October 26, 2020	N/A	November 05, 2020	November 09, 2020	GoP	72,620.00	0.00	72,620.00	-
	Paper Materials and Products									0.00	0.00	0.00	-
	First Quarter	DPWH- BATANGAS IV DEO	-	-	-	-	-	-	GoP	0.00	0.00	0.00	-
	Second Quarter	DPWH- BATANGAS IV DEO	-	-	-	-	-	-	GoP	0.00	0.00	0.00	-
	Third Quarter	DPWH- BATANGAS IV DEO	-	-	-	-	-	-	GoP	0.00	0.00	0.00	-
	Fourth Quarter	DPWH- BATANGAS IV DEO	-	-	-	-	-	-	GoP	0.00	0.00	0.00	-
	Lighting and Fixtures and Accessories									111,765.00	0.00	111,765.00	-
	First Quarter	DPWH- BATANGAS IV DEO	No	NP-53.9 - Small Value Procurement	February 18, 2020	N/A	February 26, 2020	February 28, 2020	GoP	25,660.00	0.00	25,660.00	-

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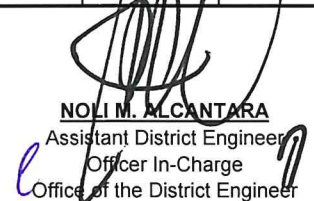
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	Second Quarter	DPWH-BATANGAS IV DEO	No	NP-53.9 - Small Value Procurement	May 25, 2020	N/A	June 02, 2020	June 04, 2020	GoP	32,805.00	0.00	32,805.00	-
	Third Quarter	DPWH-BATANGAS IV DEO	No	NP-53.9 - Small Value Procurement	August 20, 2020	N/A	August 28, 2020	August 31, 2020	GoP	15,300.00	0.00	15,300.00	-
	Fourth Quarter	DPWH-BATANGAS IV DEO	No	NP-53.9 - Small Value Procurement	December 07, 2020	N/A	December 15, 2020	December 17, 2020	GoP	38,000.00	0.00	38,000.00	-
	Electrical Equipment and Components and Supplies									303,360.00	0.00	303,360.00	-
	First Quarter	DPWH-BATANGAS IV DEO	No	NP-53.9 - Small Value Procurement	March 02, 2020	N/A	March 10, 2020	March 12, 2020	GoP	6,220.00	0.00	6,220.00	-
	Second Quarter	DPWH-BATANGAS IV DEO	No	NP-53.9 - Small Value Procurement	June 18, 2020	N/A	June 26, 2020	June 29, 2020	GoP	276,460.00	0.00	276,460.00	-
	Third Quarter	DPWH-BATANGAS IV DEO	No	NP-53.9 - Small Value Procurement	September 14, 2020	N/A	September 22, 2020	September 24, 2020	GoP	14,220.00	0.00	14,220.00	-
	Fourth Quarter	DPWH-BATANGAS IV DEO	No	NP-53.9 - Small Value Procurement	December 01, 2020	N/A	December 09, 2020	December 11, 2020	GoP	6,460.00	0.00	6,460.00	-
	Computer Supplies									123,884.00	0.00	123,884.00	-
	First Quarter	DPWH-BATANGAS IV DEO	No	NP-53.9 - Small Value Procurement	February 10, 2020	N/A	February 18, 2020	February 20, 2020	GoP	15,944.00	0.00	15,944.00	-
	Second Quarter	DPWH-BATANGAS IV DEO	No	NP-53.9 - Small Value Procurement	May 28, 2020	N/A	June 05, 2020	June 08, 2020	GoP	91,250.00	0.00	91,250.00	-
	Third Quarter	DPWH-BATANGAS IV DEO	No	NP-53.9 - Small Value Procurement	July 08, 2020	N/A	July 16, 2020	July 20, 2020	GoP	8,690.00	0.00	8,690.00	-
	Fourth Quarter	DPWH-BATANGAS IV DEO	No	NP-53.9 - Small Value Procurement	October 15, 2020	N/A	October 23, 2020	October 26, 2020	GoP	8,000.00	0.00	8,000.00	-
	Common ICT Equipment									2,557,000.00	0.00	2,557,000.00	-
	First Quarter	DPWH-BATANGAS IV DEO	No	Competitive Bidding	February 25, 2020	March 16, 2020	March 20, 2020	March 27, 2020	GoP	819,000.00	0.00	819,000.00	-
	Second Quarter	DPWH-BATANGAS IV DEO	No	Competitive Bidding	May 25, 2020	June 15, 2020	June 19, 2020	June 26, 2020	GoP	818,000.00	0.00	818,000.00	-

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	Third Quarter	DPWH-BATANGAS IV DEO	No	Competitive Bidding	August 25, 2020	September 14, 2020	September 18, 2020	September 25, 2020	GoP	920,000.00	0.00	920,000.00	-
	Fourth Quarter	DPWH-BATANGAS IV DEO	-	-	-	-	-	-	GoP	0.00	0.00	0.00	-
	Consumables									27,622,448.00	0.00	27,622,448.00	-
	First Quarter	DPWH-BATANGAS IV DEO	No	Competitive Bidding	February 03, 2020	February 25, 2020	March 02, 2020	March 09, 2020	GoP	7,075,916.40	0.00	7,075,916.40	-
	Second Quarter	DPWH-BATANGAS IV DEO	No	Competitive Bidding	June 02, 2020	June 23, 2020	June 29, 2020	July 06, 2020	GoP	6,864,667.60	0.00	6,864,667.60	-
	Third Quarter	DPWH-BATANGAS IV DEO	No	Competitive Bidding	August 10, 2020	September 01, 2020	September 07, 2020	September 14, 2020	GoP	6,928,748.40	0.00	6,928,748.40	-
	Fourth Quarter	DPWH-BATANGAS IV DEO	No	Competitive Bidding	November 16, 2020	December 08, 2020	December 14, 2020	December 21, 2020	GoP	6,753,115.60	0.00	6,753,115.60	-
	Other Categories									55,774,574.66	41,793,290.61	13,981,284.05	-
	First Quarter	DPWH-BATANGAS IV DEO	No	Competitive Bidding	March 03, 2020	March 25, 2020	March 31, 2020	April 07, 2020	GoP	17,698,056.49	10,608,424.04	7,089,632.45	-
	Second Quarter	DPWH-BATANGAS IV DEO	No	Competitive Bidding	June 22, 2020	July 13, 2020	July 17, 2020	July 24, 2020	GoP	21,600,714.37	18,668,103.17	2,932,611.20	-
	Third Quarter	DPWH-BATANGAS IV DEO	No	Competitive Bidding	August 18, 2020	September 09, 2020	September 15, 2020	September 22, 2020	GoP	10,851,635.49	8,659,655.29	2,191,980.20	-
	Fourth Quarter	DPWH-BATANGAS IV DEO	No	Competitive Bidding	November 23, 2020	December 15, 2020	December 21, 2020	December 28, 2020	GoP	5,624,168.31	3,857,108.11	1,767,060.20	-
TOTAL										92,023,038.62	41,793,290.61	50,221,741.01	


MELODY J. SISON
 Engineer III
 Head, Procurement Unit / Secretariat


HENRY JOHN U. MORADA
 Engineer III
 Chairperson, BAC


NOLI M. ALCANTARA
 Assistant District Engineer
 Officer In-Charge
 Office of the District Engineer