



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding						13,240,436.59		13,240,436.59	
	1st Quarter				February 2020	February 2020	March 2020	March 2020	GoP	3,128,227.18		3,128,227.18	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		2,514,405.18		2,514,405.18	
	3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		3,072,464.13		3,072,464.13	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		2,493,286.68		2,493,286.68	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		2,032,053.42		2,032,053.42	
	Inventory-Common Office Supplies	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding						1,952,832.00		1,952,832.00	
	1st Quarter				February 2020	February 2020	March 2020	March 2020	GoP	480,347.00		480,347.00	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		365,908.00		365,908.00	
	3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		440,377.00		440,377.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		340,728.00		340,728.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		325,472.00		325,472.00	
	Common Computer Supplies/Consumables	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding						1,111,749.75		1,111,749.75	
	1st Quarter				February 2020	February 2020	March 2020	March 2020	GoP	264,457.50		264,457.50	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		161,620.00		161,620.00	
	3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		257,057.50		257,057.50	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		222,120.00		222,120.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		206,494.75		206,494.75	
	Inventory/Common Computer Supplies	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding						746,118.00		746,118.00	
	1st Quarter				February 2020	February 2020	March 2020	March 2020	GoP	166,681.00		166,681.00	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		153,181.00		153,181.00	
	3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		153,181.00		153,181.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		148,722.00		148,722.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		124,353.00		124,353.00	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding						3,396,400.41		3,396,400.41	
	1st Quarter				February 2020	February 2020	March 2020	March 2020	GoP	989,422.00		989,422.00	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		489,035.20		489,035.20	
	3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		983,422.70		983,422.70	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		494,235.20		494,235.20	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		440,285.31		440,285.31	
	Common Janitorial Supplies	AD	No	Public Bidding						1,068,603.60		1,068,603.60	
	1st Quarter				February 2020	February 2020	March 2020	March 2020	GoP	276,761.85		276,761.85	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		136,174.40		136,174.40	
	3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		239,261.85		239,261.85	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		227,194.90		227,194.90	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		189,210.60		189,210.60	
	Inventory-Common Janitorial Supplies	AD	No	Public Bidding						310,982.40		310,982.40	
	1st Quarter				February 2020	February 2020	March 2020	March 2020	GoP	64,788.00		64,788.00	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		64,788.00		64,788.00	
	3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		64,788.00		64,788.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		64,788.00		64,788.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		51,830.40		51,830.40	
	Toner/Drum for Copier Machines	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding						24,631,024.30		24,631,024.30	
	1st Quarter				February 2020	February 2020	March 2020	March 2020	GoP	8,293,391.50		8,293,391.50	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		1,925,290.50		1,925,290.50	
	3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		8,193,391.50		8,193,391.50	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,925,290.50		1,925,290.50	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		4,293,660.30		4,293,660.30	
	Catering Services	AD/PDD	No	Public Bidding						7,869,200.00		7,869,200.00	
	1st Quarter				February 2020	February 2020	March 2020	March 2020	GoP	1,726,000.00		1,726,000.00	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		2,006,500.00		2,006,500.00	
	3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		1,626,000.00		1,626,000.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,706,500.00		1,706,500.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		804,200.00		804,200.00	



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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IT Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FO/CD/MD/QA HD/ORD/POD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	22,022,925.00 6,137,500.00 6,316,450.00 4,590,500.00 1,984,450.00 2,994,025.00		22,022,925.00 6,137,500.00 6,316,450.00 4,590,500.00 1,984,450.00 2,994,025.00	
					February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020		550,000.00 100,000.00 150,000.00 150,000.00 150,000.00		550,000.00 100,000.00 150,000.00 150,000.00 150,000.00	
					February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020		1,948,000.00 422,500.00 422,500.00 422,500.00 422,500.00 258,000.00		1,948,000.00 422,500.00 422,500.00 422,500.00 422,500.00 258,000.00	
					February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020		3,176,760.00 518,200.00 1,164,700.00 499,700.00 464,700.00 529,460.00		3,176,760.00 518,200.00 1,164,700.00 499,700.00 464,700.00 529,460.00	
	Non-Common Use Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	528,000.00 110,000.00 110,000.00 110,000.00 110,000.00		528,000.00 110,000.00 110,000.00 110,000.00 110,000.00	
					February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020		3,854,000.00 830,500.00 1,030,500.00 830,500.00 660,500.00 502,000.00		3,854,000.00 830,500.00 1,030,500.00 830,500.00 660,500.00 502,000.00	
					February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020		1,523,999.76 1,269,999.80		1,523,999.76 1,269,999.80	
					February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020		253,999.96 262,000.00 20,000.00 180,000.00 2,000.00 20,000.00		253,999.96 262,000.00 20,000.00 180,000.00 2,000.00 20,000.00	
	Repair/Maintenance of Office/IT Equipment & Purchase of Parts 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FO/CD/MD/QA HD/ORD/POD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	550,000.00 100,000.00 150,000.00 150,000.00 150,000.00		550,000.00 100,000.00 150,000.00 150,000.00 150,000.00	
					February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020		1,948,000.00 422,500.00 422,500.00 422,500.00 422,500.00 258,000.00		1,948,000.00 422,500.00 422,500.00 422,500.00 422,500.00 258,000.00	
					February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020		3,176,760.00 518,200.00 1,164,700.00 499,700.00 464,700.00 529,460.00		3,176,760.00 518,200.00 1,164,700.00 499,700.00 464,700.00 529,460.00	
					February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020		528,000.00 110,000.00 110,000.00 110,000.00 110,000.00		528,000.00 110,000.00 110,000.00 110,000.00 110,000.00	
	Fire Extinguisher, Water Maintenance & Pressurized Tank 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	550,000.00 100,000.00 150,000.00 150,000.00 150,000.00		550,000.00 100,000.00 150,000.00 150,000.00 150,000.00	
					February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020		1,948,000.00 422,500.00 422,500.00 422,500.00 422,500.00 258,000.00		1,948,000.00 422,500.00 422,500.00 422,500.00 422,500.00 258,000.00	
					February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020		3,176,760.00 518,200.00 1,164,700.00 499,700.00 464,700.00 529,460.00		3,176,760.00 518,200.00 1,164,700.00 499,700.00 464,700.00 529,460.00	
					February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020		528,000.00 110,000.00 110,000.00 110,000.00 110,000.00		528,000.00 110,000.00 110,000.00 110,000.00 110,000.00	
	Furniture And Fixtures 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	550,000.00 100,000.00 150,000.00 150,000.00 150,000.00		550,000.00 100,000.00 150,000.00 150,000.00 150,000.00	
					February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020		1,948,000.00 422,500.00 422,500.00 422,500.00 422,500.00 258,000.00		1,948,000.00 422,500.00 422,500.00 422,500.00 422,500.00 258,000.00	
					February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020		3,176,760.00 518,200.00 1,164,700.00 499,700.00 464,700.00 529,460.00		3,176,760.00 518,200.00 1,164,700.00 499,700.00 464,700.00 529,460.00	
					February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020		528,000.00 110,000.00 110,000.00 110,000.00 110,000.00		528,000.00 110,000.00 110,000.00 110,000.00 110,000.00	



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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair/Maintenance/Improvement of Existing Building & Facilities	MD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	3,697,392.00		3,697,392.00	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		960,858.00		960,858.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		873,338.00		873,338.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		958,858.00		958,858.00	
	4th Quarter	MD	No	Public Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	564,338.00		564,338.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		340,000.00		340,000.00	
	Electrical Supplies				February 2020	February 2020	March 2020	March 2020		476,103.31		476,103.31	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		110,166.25		110,166.25	
	2nd Quarter	MD	No	Public Bidding	August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	93,101.25		93,101.25	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		108,257.50		108,257.50	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		93,296.25		93,296.25	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		71,282.06		71,282.06	
	Office Equipment	AD/ED/CD/MD/QA/HD/CRO/POD/EM	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	2,084,957.50		2,084,957.50	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		996,425.00		996,425.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		191,750.00		191,750.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		576,425.00		576,425.00	
	4th Quarter	QAHD	No	Public Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	170,750.00		170,750.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		149,607.50		149,607.50	
	Laboratory Apparatus/Equipment & Supplies			Public Bidding	February 2020	February 2020	March 2020	March 2020		10,853,608.80		10,853,608.80	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		2,109,378.00		2,109,378.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		6,371,402.00		6,371,402.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		451,010.00		451,010.00	
	4th Quarter	QAHD	No	Public Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	112,884.00		112,884.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,808,934.80		1,808,934.80	
	Hydro Needs			Public Bidding	February 2020	February 2020	March 2020	March 2020		109,058.40		109,058.40	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		25,186.00		25,186.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		65,696.00		65,696.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		18,176.40		18,176.40	
	4th Quarter	AD	No	Public Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	300,000.00		300,000.00	
	Unforeseen Contingency				February 2020	February 2020	March 2020	March 2020		300,000.00		300,000.00	
	Procurement of Security & Surveillance Equipment				May 2020	May 2020	June 2020	June 2020		300,000.00		300,000.00	
	1st Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		300,000.00		300,000.00	
	2nd Quarter	EMD	No	Public Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	7,262,840.00		7,262,840.00	
	3rd Quarter				February 2020	February 2020	March 2020	March 2020		1,187,320.00		1,187,320.00	
	4th Quarter				May 2020	May 2020	June 2020	June 2020		1,064,350.00		1,064,350.00	
	Unforeseen Contingency				August 2020	August 2020	Sept. 2020	Sept. 2020		1,249,820.00		1,249,820.00	
	Quick Response Equipment	EMD	No	Public Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	3,761,350.00		3,761,350.00	
	1st Quarter				February 2020	February 2020	March 2020	March 2020		7,262,840.00		7,262,840.00	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		1,187,320.00		1,187,320.00	
	3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		1,064,350.00		1,064,350.00	
	4th Quarter	EMD	No	Public Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	1,249,820.00		1,249,820.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		3,761,350.00		3,761,350.00	
	Shop Supplies/Materials			Public Bidding	February 2020	February 2020	March 2020	March 2020		2,639,620.32		2,639,620.32	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		860,480.08		860,480.08	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		365,080.08		365,080.08	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		294,955.08		294,955.08	
	4th Quarter	EMD	No	Public Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	1,119,105.08		1,119,105.08	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,119,105.08		1,119,105.08	



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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Kitchen Utensils	AD/EHD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	81,020.00		81,020.00	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		32,280.00		32,280.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		16,000.00		16,000.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		27,780.00		27,780.00	
	Unforeseen Contingency	AD	No	Public Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	3,400.00		3,400.00	
	Medical Supplies				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,560.00		1,560.00	
	1st Quarter				February 2020	February 2020	March 2020	March 2020		484,720.00		484,720.00	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		102,210.00		102,210.00	
	Unforeseen Contingency	POO	No	Public Bidding	August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	100,150.00		100,150.00	
	1st Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		102,210.00		102,210.00	
	2nd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		100,150.00		100,150.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		80,000.00		80,000.00	
	Unforeseen Contingency	EHD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	12,774,000.00		12,774,000.00	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		1,500,000.00		1,500,000.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		9,145,000.00		9,145,000.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		2,129,000.00		2,129,000.00	
	Unforeseen Contingency	EHD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	1,336,700.00		1,336,700.00	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		957,100.00		957,100.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		379,600.00		379,600.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020					
	Unforeseen Contingency	EHD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	1,280,000.00		1,280,000.00	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		640,000.00		640,000.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020					
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		640,000.00		640,000.00	
	Unforeseen Contingency	EHD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	17,330,344.40		17,330,344.40	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		4,262,936.10		4,262,936.10	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		4,262,936.10		4,262,936.10	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		4,262,936.10		4,262,936.10	
	Unforeseen Contingency	EHD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	278,600.00		278,600.00	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		10,531,000.00		10,531,000.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		3,004,000.00		3,004,000.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,744,000.00		1,744,000.00	
	Unforeseen Contingency	EHD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	4,066,000.00		4,066,000.00	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		1,677,000.00		1,677,000.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		40,000.00		40,000.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		610,000.00		610,000.00	
	Unforeseen Contingency	EHD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	75,000.00		75,000.00	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		375,000.00		375,000.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		75,000.00		75,000.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		75,000.00		75,000.00	
	Unforeseen Contingency	EHD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	10,000.00		10,000.00	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		569,250.00		569,250.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		71,250.00		71,250.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		371,250.00		371,250.00	
	Unforeseen Contingency	EHD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	55,000.00		55,000.00	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		71,250.00		71,250.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		500.00		500.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020					



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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair/Maintenance of Motor Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	2,968,100.00 269,350.00 1,005,250.00 463,750.00 1,229,750.00		2,968,100.00 269,350.00 1,005,250.00 463,750.00 1,229,750.00	
	TELEPHONE & INTERNET 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FO/CD/MD/QA HO/ORD/POD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	21,780.00 4,950.00 4,950.00 4,950.00 1,980.00		21,780.00 4,950.00 4,950.00 4,950.00 1,980.00	
	Repair/Maintenance of Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	300,000.00 300,000.00		300,000.00 300,000.00	
	Transportation of Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019	GoP	8,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00		8,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00	
	Janitorial and Security Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	22,200,000.00 7,500,000.00 11,000,000.00		22,200,000.00 7,500,000.00 11,000,000.00	
	Freight Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FO/CD/MD/QA HO/ORD/POD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	3,700,000.00 143,100.00 29,390.00 29,390.00 29,390.00		3,700,000.00 143,100.00 29,390.00 29,390.00 29,390.00	
	Printing Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FO/CD/MD/QA HO/ORD/POD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	58,000.00 10,000.00 20,000.00 4,000.00 24,000.00		58,000.00 10,000.00 20,000.00 4,000.00 24,000.00	
	Staff Table Name Plate 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FO/CD/MD/QA HO/ORD/POD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	50,000.00 25,000.00 25,000.00		50,000.00 25,000.00 25,000.00	
	Fuel & Lubricants - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	2,939,200.00 734,800.00 734,800.00 734,800.00 734,800.00		2,939,200.00 734,800.00 734,800.00 734,800.00 734,800.00	



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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Batteries - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2020 Nov. 2020	May 2020 Nov. 2020	June 2020 Dec. 2020	June 2020 Dec. 2020	GoP	48,000.00 24,000.00 24,000.00		48,000.00 24,000.00 24,000.00	
	Preventive Maintenance Parts - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	777,200.00 194,300.00 194,300.00 194,300.00 194,300.00		777,200.00 194,300.00 194,300.00 194,300.00 194,300.00	
	Repair & Maintenance Tools, Supplies And Materials - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00		1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00	
	Others/Miscellaneous WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	March 2020 Sept. 2020	GoP	147,960.00 143,980.00 3,980.00		147,960.00 143,980.00 3,980.00	
	Service Vehicle Unforeseen Contingency 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	March 2020 Sept. 2020	GoP	92,000,000.00 92,000,000.00		92,000,000.00 92,000,000.00	
	Shop Equipments Unforeseen Contingency 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2020	May 2020	June 2020	June 2020	GoP	6,000,000.00 6,000,000.00		6,000,000.00 6,000,000.00	
	Shuttle Bus Unforeseen Contingency 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	March 2020 Sept. 2020	GoP	15,000,000.00 15,000,000.00		15,000,000.00 15,000,000.00	
	Heavy Equipments Unforeseen Contingency 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	March 2020 Sept. 2020	GoP	337,600,000.00 337,600,000.00		337,600,000.00 337,600,000.00	
	Dry Docking - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	March 2020 Sept. 2020	GoP	8,000,000.00 8,000,000.00		8,000,000.00 8,000,000.00	



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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Survey Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	POO	No	Public Bidding	February 2020 May 2020 August 2020	February 2020 May 2020 August 2020	March 2020 June 2020 Sept. 2020	March 2020 June 2020 Sept. 2020	GoP	7,926,600.00 2,235,500.00 3,670,000.00 700,000.00		7,926,600.00 2,235,500.00 3,670,000.00 700,000.00	
	Miscellaneous 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/POD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	1,321,100.00 1,005,000.00 237,500.00 212,500.00 212,500.00 200,000.00 142,500.00		1,321,100.00 1,005,000.00 237,500.00 212,500.00 212,500.00 200,000.00 142,500.00	
	Others 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/POD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	2,190,000.00 517,500.00 492,500.00 467,500.00 480,000.00 232,500.00		2,190,000.00 517,500.00 492,500.00 467,500.00 480,000.00 232,500.00	
	Construction Equipment 3rd Quarter	EMD	No	Public Bidding	August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	173,650,000.00		173,650,000.00	
	Materials Testing and Laboratory Apparatus 3rd Quarter	QMRD	No	Public Bidding	August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	10,000,000.00		10,000,000.00	
TOTAL										852,668,626.54			

Prepared by:

Recommended by:

Approved by:

VICTORIO T. SAJELAN
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Head, Procurement Unit

VIRGIE G. MAYVE
Chief, Construction Division
BAC Chairman

ZENAIDA T. TAN
Regional Director

For and in the absence of the
Regional Director
REY PETER B. GILLE, D.M.
OIC - Assistant Regional Director