Department of Public Works and Highways REGIONAL OFFICE NO. III Sindalan, City of San Fernando, Pampanga FY - 2020

FINAL ANNUAL PROCUREMENT PLAN BASED ON GAA

FINAL/APP2020

						Sch	edule of Each F	Procurement Act	ivity		Est	timated Budge	et	Remarks
	Code PAP	Procurement Project (Contract Name)	PMO/End User	Is this an Early Proc. Activity Yes/No	Mode of Procure ment	Ads/Post of ITB	Submission and Opening of Bids	NOA	Contract Signing	Sourc e of Fund	Total	MOOE	со	Brief Description of Program/Proj ect
1		20C00001 Asset Preservation Program - Rahabilitation/Reconstructi on of Roads with Slips, Slope Collapse and Landslide, Secondary Roads, Baler-Casiguran Road (Baler-Dinadiawan), Province of Aurora	Region 3	Yes	Public Bidding	Jan 10, 2020 Re-bi	Feb 5, 2020 dding	Feb 12, 2020	Feb 13, 2020	FY 2020	48,249,681.30		48,249,681.30	Drainage and Slope Protection Structure
2		20C00002 Asset Preservation Program - Rehabilitation/Reconstructi on of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Nueva Ecija-Aurora Road, Province of Aurora	Region 3	Yes	Public Bidding	Dec 3, 2019	Dec 23, 2019		Jan 31, 2020 g SARO	FY 2020	48,249,885.01		48,249,885.01	Drainage and Slope Protection Structure
3		20C00003 Asset Preservation Program - Rehab./Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads, Jose Abad Santos Avenue (JASA), Province of Bataan	Region 3	Yes	Public Bidding	Oct 25, 2019	Nov 18, 2019		Jan 31, 2020 g SARO	GAA 2020	114,156,409.40		114,156,409.40	Drainage & Slope Protection Structure

4	20C00004 Network Development Program - Road Widening - Secondary Roads, Roman Expressway, Province of Bataan	Region 3	Yes	Public Bidding	Dec 24, 2019	Jan 15, 2020	Jan 31, 2020 Awaitin	Jan 31, 2020 g SARO	FY 2020	124,263,181.18	124,263,181.18	Drainage & Slope Protection Structures
5	20C00005 Asset Preservation Program - Rehabilitation/Reconstructi on of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Bagac-Mariveles Road, Province of Bataan	Region 3	Yes	Public Bidding	Nov 26, 2019	Dec 18, 2019	Jan 31, 2020 Awaiting	Jan 31, 2020 g SARO	FY 2020	101,324,254.70	101,324,254.70	Drainage and Slope Protection Structures
6	20C00006 Network Development Program - Road Widening - Secondary Roads, Roman Expressway, Province of Bataan	Region 3	Yes	Public Bidding	Nov 26, 2019	Jan 14, 2020	Jan 31, 2020 Awaiting	Jan 31, 2020 3 SARO	FY 2020	98,955,167.92	98,955,167.92	Concreting (PCCP)
7	Bridge Program - Widening of Permanent Bridges, Talisay Bridge (B01599LZ) along Roman Expressway, Province of Bataan	Region 3	Yes	Public Bidding	Dec 5, 2019	Jan 14, 2020	Jan 31, 2020 Awaiting	Jan 31, 2020 3 SARO	FY 2020	106,147,132.74	106,147,132.74	Bridge (Bored Pile)
3	20C00008 Asset Preservation Program - Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads, Manila North Road, Province of Bulacan	Region 3	Yes	Public Bidding	Dec 4, 2019	Dec 26, 2019	Jan 31, 2020 Awaiting	Jan 31, 2020 3 SARO	FY 2020	130,755,361.88	130,755,361.88	Concreting (PCCP)

9	20C00012 Network Development Program - Construction of By-Pass and Diversion Roads, Pulilan-Baliuag Diversion Road, Province of Bulacan	Region 3	Yes	Public Bidding	Nov 6, 2019	Nov 27, 2019		Jan 31, 2020 g SARO	GAA 2020	183,349,559.72	183,349,559.72	Concreting (PCCP)
10	20C00013 Networkm Development - Construction of By-Pass and Diversion Roads, San Ildefonso-San Rafael Bypass Road, Province of Bulacan	Region 3	Yes	Public Bidding	Dec 27, 2019	Jan 16, 2020	Jan 31, 2020 Awaiting	Jan 31, 2020 g SARO	FY 2020	130,049,758.92	130,049,758.92	Concre4ting (PCCP)
1	20C00014 Bridge Program - Replacement of Permanent Weak Bridges, Sicsican Br., (B01963LZ) along Daang Maharlika (LZ) (Phase III), Province of Nueva Ecija	Region 3	Yes	Public Bidding	Nov 6, 2019	Nov 28, 2019	Jan 31, 2020 Awaiting	Jan 31, 2020 g SARO	GAA 2020	31,203,306.28	31,203,306.28	Bridge Construction
2	20C00015 Asset Preservation Program - Rahabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide, Secondary Roads, Nueva Ecija-Aurora Road, Province of Nueva Ecija	Region 3	Yes	Public Bidding	Jan 10, 2020 Re-bio	Jan 29, 2020 dding	Feb 6, 2020	Feb 4, 2020	FY 2020	144,747,004.17	144,747,004.17	Drainage and Slope Protection Structure
3	20C00016 Bridge Program - Widening of Permanent Bridges - Gen. Luna Br. (Parallel Bridge) along Daang Maharlika (LZ), Province of Nueva Ecija	Region 3	Yes	Public Bidding	Oct 25, 2019	Nov 18, 2019	Jan 31, 2020 Awaiting	Jan 31, 2020 g SARO	GAA 2020	120,620,675.12	120,620,675.12	Bridge (Bored Pile)

14	20C00018 Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Bridge leading to Minalungao National Park, General Tinio, Province of Nueva Ecija	Region 3	Yes	Public Bidding	Jan 8, 2020 Bid Opening	Feb 3, 2020 Postponed	Feb 11, 2020	Feb 13, 2020	FY 2020	141,007,403.34	141,007,403.34	Bridge (Bored Pile)
5	20C00019 Asset Preservation Program - Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads, Jose Abad Santos Ave. (JASA), Province of Pampanga	Region 3	Yes	Public Bidding	Dec 4, 2019	Dec 26, 2019	Jan 31, 2020 Awaiting	Jan 31, 2020 g SARO	FY 2020	151,115,308.96	151,115,308.96	Concreting (PCCP)
6	20C00020 Network Development Program - Construction of By-Pass and Diversion Roads, Lubao-Guagua- Minalin-Sto Tomas Road (Sto Tomas-Minalin Section), Package 1, Province of Pampanga	Region 3	Yes	Public Bidding	Dec 24, 2019	Jan 15, 2020	Jan 31, 2020 Awaiting	Jan 31, 2020 g SARO	FY 2020	150,963,492.93	150,963,492.93	Earthworks (Embankment)
7	20C00021 Network Development Program - Construction of By-Pass and Diversion Roads, Lubao-Guagua- Minalin-Sto Tomas Road (Sto Tomas-Minalin Section), Package 2, Province of Pampanga	Region 3	Yes	Public Bidding	Dec 3, 2019	Dec 23, 2019	Jan 31, 2020 Awaiting	Jan 31, 2020 3 SARO	FY 2020	192,999,191.25	192,999,191.25	Earthworks (Embankment)

8	20C00022 Network Development Program - Construction of By-Pass and Diversionm Roads, Lubao-Guagua- Minalin-Sto Tomas Road (Sto Tomas-Minalin Section), Package 3, Province of Pampanga	Region 3	Yes	Public Bidding	Dec 3, 2019	Dec 23, 2019	Jan 31, 2020 Awaiting	Jan 31, 2020 g SARO	FY 2020	192,999,249.02	192,999,249.02	Earthworks (Embankmen
9	20C00023 Convergence and Special Support Program - Construction/ Improvement of various Infrastructure in Support of National Security - Const. of San Simon MPS Building, San Simon, Pampanga	Region 3	Yes	Public Bidding	Nov 25, 2019	Jan 20, 2020	Jan 31, 2020 Awaiting	Jan 31, 2020 g SARO	FY 2020	14,589,976.49	14,589,976.49	Building
0	20C00024 Network Development - Construction of By-Pass and Diversion Roads, Lubao-Guagua-Minalin-Sto Tomas Road (Lubao- Guagua Section), Package 4, Pampanga	Region 3	Yes	Public Bidding	Dec 28, 2019	Jan 20, 2020	Jan 31, 2020 Awaiting	Jan 31, 2020 3 SARO	FY 2020	144,748,545.57	144,748,545.57	Bridge (Bored Pile)
1	20C00025 Network Development Program - Construction of By-Pass and Diversion Roads, Lubao-Guagua- Minalin-Sto Tomas Road (Lubao-Guagua Section) Package 5, Province of Pampanga	Region 3	Yes	Public Bidding	Dec 4, 2019	Dec 26, 2019	Jan 31, 2020 Awaiting	Jan 31, 2020 3 SARO	FY 2020	144,748,858.28	144,748,858.28	Earthworks (Embankment)

.2	20C00026 Convergence and Special Support Program - Construction/ Improvement of various Infrastructure in Support of National Security - Const. of Guagua MPS Building, Guagua, Pampanga	Region 3	Yes	Public Bidding	Nov 25, 2019	Jan 20, 2020	Jan 31, 2020 Awaitin	Jan 31, 2020 g SARO	FY 2020	14,590,103.77	14,590,103.77	Building
:3	20C00027 Bridge Program - Widening of Permanent Bridges, Barangobong Br 1 (Parallel) along Paniqui-Camiling-Wawa Rd., Province of Tarlac	Region 3	Yes	Public Bidding	Nov 12, 2019	Dec 2, 2019	Jan 31, 2020 Awaiting	Jan 31, 2020 g SARO	GAA 2020	101,322,261.78	101,322,261.78	Bridge (Bored Pile)
:4	20C00028 Bridge Program - Widening of Permanent Bridges, Cojuangco Br. (B01363LZ) along Paniqui-Camiling-Wawa Rd, Province of Tarlac	Region 3	Yes	Public Bidding	Nov 6, 2019	Nov 27, 2019		Jan 31, 2020 g SARO	GAA 2020	101,324,089.15	101,324,089.15	Bridge (Bored Pile)
.5	20C00029 Asset Preservation Program - Preventive Maintenance - Primary Roads, Manila Road Province of Tarlac	Region 3	Yes	Public Bidding	Nov 22, 2019	Dec 13, 2019		Jan 31, 2020 g SARO	FY 2020	98,042,393.87	98,042,393.87	Asphalting
.6	20C00030 Network Development Program - Const of Missing Links/New Roads, Capas- Botolan Road, Tarlac Section, Package 1, Province of Tarlac	Region 3	Yes	Public Bidding	Nov 22, 2019	Dec 13, 2019		Jan 31, 2020 g SARO	FY 2020	241,185,792.81	241,185,792.81	PCCP (Concreting)

	20C00031									T		
7	Convergence and Special Support Program - Construction/Improvement of Various Infrastructure in Support of National Security - Construction of Army Leadership Development and Education Center (ALDEC) Phase 1 - TRADOC Multi-Purpose Building, TRADOC, PA, Camp O'Donell , Capas, Tarlac	Region 3	Yes	Public Bidding	Dec 28, 2019	Jan 20, 2020	Jan 31, 2020 Awaitin	Jan 31, 2020 g SARO	FY 2020	117,617,437.86	117,617,437.86	Building
8	20C00032 Convergence and Special Support Program - Construction/ Improvement of various Infrastructure in Support of National Security - Const. of Bamban MPS Building, Bamban, Tarlac	Region 3	Yes	Public Bidding	Nov 25, 2019	Jan 20, 2020	Jan 31, 2020 Awaiting	Jan 31, 2020 g SARO	FY 2020	14,590,518.83	14,590,518.83	Building
9	20C00033 Network Development Program - Construction of Missing Links/New Roads, Capas-Botolan Road, Zambales Section, Package 1, Province of Zambales	Region 3	Yes	Public Bidding	Nov 6, 2019	Nov 28, 2019	Jan 31, 2020 Awaiting	Jan 31, 2020 3 SARO	GAA 2020	164,048,092.87	164,048,092.87	Bridge (Bored Pile)
)	20C00036 Local Infrastructure Program - Buildings and Other Structures, Multipurpose/Facilities, Construction/Rehabilitation of Multi-Purpose Building, Province of Pampanga	Region 3	No	Public Bidding	Feb 10, 2020	Mar 2, 2020	Mar 12, 2020	Mar 23, 2020	GAA 2020	5,790,000.00	5,790,000.00	Building

11	20C00038 Convergence & Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Dinadiawan- Ditawini Bypass Road leading to Tourism Sites/ Destinations, Brgy. Ditawini, Dinalungan, Aurora	Region 3	No	Public Bidding	Feb 10, 2020	Mar 2, 2020 Additional Proje	Mar 12, 2020 ect based on GA/	Mar 23, 2020	GAA 2020	52,108,962.43	52,108,962.43	Embankment
2	20C00039 Local Infrastructure Program - Local Roads and Bridges, Local Roads, Construction of Mabiga- Morong-Subic Port Road to connect to Hermosa Ecozone, Clark International Airport, Subic Port and Airport and Bataan Techno Park - Phase 1, Hermosa, Bataan	Region 3	No	Public Bidding	Feb 10, 2020	Mar 2, 2020 Additional Proje	Mar 12, 2020 ct based on GAA	Mar 23, 2020	GAA 2020	118,800,000.00	118,800,000.00	PCCP (Concreting)
3	20C00040 Local Program - Construction/Repair/Rehabi litation/Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads, Construction of Guiguinto By-Pass Road (Sta Rita Kabilang Bakood- Cutcut Road), Guiguinto, Bulacan	Region 3	No	Public Bidding	Feb 10, 2020	Mar 2, 2020 Additional Projec	Mar 12, 2020 ct based on GAA	Mar 23, 2020	GAA 2020	101,323,983.13	101,323,983.13	PCCP (Concreting)

Bridge	00.000,000,73	00.000,006,78	S0S0 GAA	0202 , £S 18M	Mar 12, 2020 t based on GAA		0202,01697	oildu9 Bidding	οN	Region 3	20C00043 Local Program - Construction/Repair/Rehabi litation/Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Bridges, Reconstruction of Luyos- Reconstruction of Luyos- Buliran Bridge and Approaches Across Approaches Across	Ş
Slope Protection	00.000,037,441	00.000,037,44r	GAA 2020	Mar 23, 2020	Mar 12, 2020		0202,01 d97	Public Bidding	οN	Region 3	20C00042 Local Program - Construction/Repair/Rehabi litation/Improvement of Various Infrastructure including Local Projects, Flood Control and Drainage, Flood Control Construction/Rehabilitation/ Construction/Rehabilitation/ Construction of flood Construction of flood Construction of flood Ecilia Rio Chico River, Brgy Rio Chico River, Brgy Ecilia	ē
PCCP (Concreting)	00.000,037,441	00.000,027,441	S0S0 GVV	0202, 252 nsM	Mar 12, 2020	Mar 2, 2020 Additional Projec	Feb 10, 2020	Public Bidding	οN	C uoigə거	20C00041 Local Program - Construction/Repair/Rehabi litation/Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads Construction of San Ildefonso-San of San Ildefonso-San Miguel Bypass Road with	t

	20C00044 Local Program - Construction/Repair/Rehabi litation/Improvement of	Region 3	No	Public Bidding	Feb 10, 2020	Mar 2, 2020	Mar 12, 2020	Mar 23, 2020	GAA 2020	299,670,135.00	299,670,135.00	Building
37	various Infrastructure including Local Projects, National Bulding Program, Buildings and other Structures, Multipurpose Facilities, Construction of Alternate Site Building of DPWH Region III, Sindalan, City of San Fernando, Pampanga					Additional Proje	ct based on GAA	4				

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