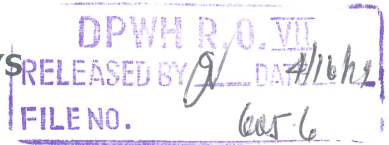




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office No. VII
South Road Properties, Cebu City



April 8, 2019

MEMORANDUM



FOR : **ARDELIZA R. MEDENILLA, MNSA, CESO II**
Undersecretary for Support Services
This Department

THRU : **MA. VICTORIA S. GREGORIO**
OIC-Director, Procurement Service

SUBJECT : **Submission of 2019 Final Annual Procurement Plan (APP) for Goods, Civil Works and Consulting Services of the Regional Office VII.**

Respectfully submitted, is the Final Annual Procurement Plan for FY 2019 for Goods, Civil Works and Consulting Services of this Office in compliance with the DPWH Memorandum dated March 22, 2019 entitled, "*Deadline for the Submission of the FY 2019 Final Annual Procurement Plan (APP)*" with reference to GPPB Circular No. 02-2019 dated February 7, 2019.

For your information and reference.


EDGAR B. TABACON, CESO IV
Regional Director

R07 RADU/RTG

Department of Public Works and Highways	
PROCUREMENT SERVICE	
Date: APR 24 2019	Time: 2:17
Received by: <u>[signature]</u>	
Reference No.: <u>121-BIO-274-09</u>	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Final Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19H00001	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance, Secondary Roads, Vallehermoso-Canlaon City-La Castellana Road-K0160+627-K0160+827, K0163+000-K0165+000, K0166+223-K0166+487, K0166+513-K0168+629 and K0168+657-K0171+089, Negros Oriental Province	Construction Division	Public Bidding	10/09/2018 to 10/16/2018	12/11/2018	Pending Approval of GAA 2019	Pending Approval of GAA 2019	GOP	148,453,670.00		148,453,670.00	Preventive Maintenance of Road: Asphalt Overlay
19H00002	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, construction of By-Pass and Diversion Roads, Metro Dumaguete Diversion Road, (Section 1), Negros Oriental, Sta.00+576-Sta.02+213, Negros Oriental Province	Construction Division	Public Bidding	10/09/2018 to 10/16/2018	11/14/2019	Pending Approval of GAA 2020	Pending Approval of GAA 2020	GOP	101,564,576.67		101,564,576.67	Construction of Concrete Road
19H00004	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance, Primary Roads, Cebu North Hagnaya Wharf Rd-K0020+831-K0021+653, K0027+966-K0028+090, K0029+080-K0029+328, K0030+000-K0031+449.40, K0031+963.50-K0032+197, Cebu Province	Construction Division	Public Bidding	11/28/2018 to 12/05/2018	12/19/2018	Pending Approval of GAA 2021	Pending Approval of GAA 2021	GOP	110,837,812.96		110,837,812.96	Preventive Maintenance of Road: Asphalt Overlay
19H00006	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program- Rehabilitation/Reconstruction of Road with Slip, slope Collapse and Landslide-Secondary Roads, Cebu North Hagnaya, Wharf Rd-K0063+000-K0064+300, K0074+420-K0074+450, Cebu Province	Construction Division	Public Bidding	10/24/2018 to 10/31/2018	11/19/2018	Pending Approval of GAA 2022	Pending Approval of GAA 2022	GOP	106,150,000.00		106,150,000.00	Construction of Road Slope Protection Structure
19H00009	Local Program, Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Rehabilitation of Multi-Purpose Buildings (Senior Citizen's Building), Talisay City, Cebu	Construction Division	Public Bidding	11/15/2018 to 11/22/2018	12/05/2018	Pending Approval of GAA 2023	Pending Approval of GAA 2023	GOP	4,975,000.00		4,975,000.00	Rehabilitation/ Major Repair of Multi Purpose Building



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
 Regional Office VII, SRP, Cebu City

Final Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19H00010	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation, Rehabilitation/Reconstruction of Roads with Slip, Slope Collapse, and Landslide, Tertiary Roads, Jct (TNR) Cortes-Balilihan-Catigbian-Macapas Rd-K0015+751-K0016+054; K0046+500-K0046+600; K0048+150-K0048+700, Bohol Province	Construction Division	Public Bidding	11/09/2018 to 11/16/2018	11/28/2018	Pending Approval of GAA 2024	Pending Approval of GAA 2024	GOP	115,800,000.00		115,800,000.00	Construction of Road Slope Protection Structure
19H00011	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads, Tertiary Roads, Mabinay-Ayungon Road, Section 1: K0102+157-K0102+227; Section 2: K0108+184-K0108+236; Section 3: K0120+248-K0120+319; Section 4: K0134+611-K0136+896.43, Negros Oriental Province	Construction Division	Public Bidding	10/22/2018 to 10/29/2018	11/19/2018	Pending Approval of GAA 2025	Pending Approval of GAA 2025	GOP	109,363,450.00		109,363,450.00	Reconstruction to Concrete Pavement
19H00014	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development, Construction of By-pass and Diversion Roads, Metro Cebu Expressway Including ROW, Sta.2+500-Sta.4+200, Cebu Province	Construction Division	Public Bidding	10/26/2018 to 11/02/2018	11/12/2018	Pending Approval of GAA 2026	Pending Approval of GAA 2026	GOP	264,500,000.00		264,500,000.00	Construction of Concrete Road
19H00015	Local Program, Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects, National Roads and Bridges, National Roads, Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Pilipog-Gabi (Rock Causeway) Coastal Road, Leading to Gilitongan Marine Sanctuary, Nalusuan Marine Sanctuary, Hotel and Resort, Brgy. Pilipog, Sta.0+930-Sta.2+053.37, Cebu Province	Construction Division	Public Bidding	11/15/2018 to 11/22/2018	12/05/2018	Pending Approval of GAA 2027	Pending Approval of GAA 2027	GOP	193,000,000.00		193,000,000.00	Construction of Concrete Road



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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 Regional Office VII, SRP, Cebu City

Final Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19H00016	Local Program, Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects, National Roads and Bridges, National Roads, Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Pilipog-Gabi (Rock Causeway) Coastal Road, Leading to Gilitongan Marine Sanctuary, Nalusuan Marine Sanctuary, Hotel and Resort, Brgy. Pilipog, Sta.2+053.37-Sta.2+965.51, Cebu Province	Construction Division	Public Bidding	11/15/2018 to 11/22/2018	12/06/2018	Pending Approval of GAA 2028	Pending Approval of GAA 2028	GOP	193,000,000.00		193,000,000.00	Construction of Concrete Road
19H00017	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations Access roads leading to Mag-Alambak Forest Park, Obong Spring, and Casay Diving Spots, Cebu Section 1: Sta.00+000.00-Sta.00+960.00 (Mag-Alambak Forest Park); Section 2: Sta.00+000.00-Sta.00+495.00 (Obong Spring); Section 3: Sta.00+000.00-Sta.00+477.00 (Casay Diving Spot); Section 4: Sta.00+000.00-Sta.00+460.00 (Casay Diving Spot); Section 5: Sta.00+000.00-Sta.00+331.00 (Casay Diving Spot); Section 6: Sta.00+000.00-Sta.00+265.00 (Casay Diving Spot), Dalaguete, Cebu Province	Construction Division	Public Bidding	11/15/2018 to 11/22/2018	12/06/2018	Pending Approval of GAA 2029	Pending Approval of GAA 2029	GOP	97,607,820.00		97,607,820.00	Construction of Concrete Road
19H00018	Local Program, National Building Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Alternate Government Command and Control Center (NDRRMC) for Visayas, Maclean-Benito Ebuon Airbase, Macdan Island, Cebu Macdan Island, Lapulapu City	Construction Division	Public Bidding	03/01/2019 to 03/08/2019	03/20/2019	Pending Approval of GAA 2030	Pending Approval of GAA 2030	GOP	76,615,000.00		76,615,000.00	Construction of Other Building



Republic of the Philippines
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OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Final Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19H00019	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations -Brgy. Dapdap-Brgy. Bancasan-Brgy. Anapog-Brgy. Tambogon Road leading to Beach Resorts and Marine Sanctuaries, San Remigio, Cebu Section 1: Sta. 00+000.00-Sta.02+160.00, Section 2: Sta.00+000.00-Sta.00+215.00, Section 3: Sta.00+000.00-Sta.01+455.00, Section 4: Sta.00+000.00-Sta.01+945.00, Section 5: Sta.00+000.00-Sta.00+225.00	Construction Division	Public Bidding	03/01/2019 to 03/08/2019	03/20/2019	Pending Approval of GAA 2031	Pending Approval of GAA 2031	GOP	144,750,000.00		144,750,000.00	Construction of Concrete Road

Submitted by:

ROSEMARY T. GEpte
Engineer IV, Head Procurement

Recommended by:

MARIO M. MONTEJO, DM, MNSA
BAC Chairman

Approved by:

EDGAR B. TABACON, CESO IV
Regional Director



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
 Regional Office VII
 South Road Properties, Cebu City

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2019
(Consulting Services)

Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
19CSH003	Parcelary Survey for the Construction of Missing Links/New Roads, Argao-Moalboal Road, Sta. 00+000- Sta. 15+000 and Construction of By-Pass and Diversion Roads, Moalboal By-Pass Road, Sta.0+000- Sta.5+000, Cebu Province	Planning & Design Division	Public Bidding	2/27/2019 to 3/6/2019	3/19/2019	Waiting for the Approval of GAA 2019	Waiting for the Approval of GAA 2019	GAA 2019	7,020,734.10			Parcelary Survey
19CSH004	Parcelary Survey for the Widening of N. Bacalso Ave., (Cebu South Road), K0075+300-K0119+000 and K0123+000-K0140+000, Cebu Province	Planning & Design Division	Public Bidding	2/27/2019 to 3/6/2019	3/19/2019	Waiting for the Approval of GAA 2020	Waiting for the Approval of GAA 2020	GAA 2019	19,966,146.73			Parcelary Survey
19CSH005	Parcelary Survey for the Construction of Lahug-Guadalupe Road, 6.40 Lane-Km., and Construction of Access Road leading to New Cebu International Container Port, Tayud, Consolacion, Sta.0+000- Sta.1+778.52, Cebu Province	Planning & Design Division	Public Bidding	2/27/2019 to 3/6/2019	3/19/2019	Waiting for the Approval of GAA 2021	Waiting for the Approval of GAA 2021	GAA 2019	1,498,677.20			Parcelary Survey
19CSH006	Parcelary Survey for the Construction of Alcoy-Alegria Road Phase 1 to Phase 7, Cebu Province	Planning & Design Division	Public Bidding	2/27/2019 to 3/6/2019	3/19/2019	Waiting for the Approval of GAA 2022	Waiting for the Approval of GAA 2022	GAA 2019	11,584,980.23			Parcelary Survey
19CSH007	Parcelary Survey for the Construction of Asturias-Danao Road Phase 1 to Phase 7, Cebu Province	Planning & Design Division	Public Bidding	2/27/2019 to 3/6/2019	3/19/2019	Waiting for the Approval of GAA 2023	Waiting for the Approval of GAA 2023	GAA 2019	19,387,343.78			Parcelary Survey
19CSH008	Consulting Services for the Conduct of Parcelary Survey for the Construction of Service Roads in Preparation to the Proposed Flyover along Juan Luna Ave. covering the junctions of M.L. Cuenco Ave. and A. Soriano Ave., Cebu City	Planning & Design Division	Small Value Procurement	3/22/2019 to 3/29/2019	4/5/2019	Waiting for the Approval of GAA 2024	Waiting for the Approval of GAA 2024	GAA 2019	556,896.64			Parcelary Survey

Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
19CSH009	Consulting Services for the Conduct of Parcelary Survey for the Construction of Service Roads in Preparation to the Proposed Flyover along Serging Osmeña Blvd. cor. V. Sotto St., Cebu City	Planning & Design Division	Small Value Procurement	3/22/2019 to 3/29/2019	4/5/2019	Waiting for the Approval of GAA 2025	Waiting for the Approval of GAA 2025	GAA 2019	535,102.31			Parcelary Survey
19CSH010	Construction of Service Roads in Preparation to the Proposed Merging Flyover along Salinas Drive-Gorordo Ave., Veterans Drive, Cebu City	Planning & Design Division	Small Value Procurement	3/22/2019 to 3/29/2019	4/5/2019	Waiting for the Approval of GAA 2026	Waiting for the Approval of GAA 2026	GAA 2019	595,244.88			Parcelary Survey
19CSH011	Consulting Services for the Conduct of Appraisal of lots involving Network Development Program, Construction of By-Pass and Diversion Roads, Metro Dumaguete Diversion Road, (Section 1), Negros Oriental Sta.0+576-Sta.2+213, Negros Oriental	Legal Division	Small Value Procurement	4/10/2019 to 4/16/2019	4/30/2019	Waiting for the Approval of GAA 2027	Waiting for the Approval of GAA 2027	GAA 2019	560,000.00			Appraisal
19CSH012	Consulting Services for the Conduct of Appraisal of lots involving Network Development Program, Construction of By-Pass and Diversion Roads, Metro Cebu Expressway, including ROW, Cebu, Sta.2+500-Sta.4+200, Cebu Province	Legal Division	Small Value Procurement	4/10/2019 to 4/16/2019	4/30/2019	Waiting for the Approval of GAA 2028	Waiting for the Approval of GAA 2028	GAA 2019	784,000.00			Appraisal


ROSEMARY T. GEPTIE

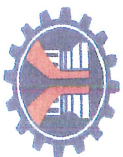
Engineer IV, Head Procurement


MARIO M. MONTEJO, D.M. MNSA

BAC Chairman

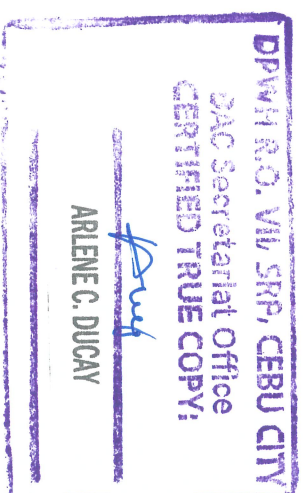

EDGAR B. TABACON, CESO IV

Regional Director



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Final Annual Procurement Plan for FY 2019



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Airconditioning Maintenance Services	Finance Division and Office of the Regional Director	small value - DO -	4/23/18 to 4/30/18 7/16/18 to 7/23/18 10/15/18 to 10/22/18	5/13/18 to 6/14/18 8/5/18 to 9/6/18 11/4/2018 to 12/06/18	5/16/18 to 8/20/18 8/8/18 to 11/12/18 11/7/2018 to 2/11/19	5/18/18 to 9/29/18 8/10/2018 to 12/22/18 11/09/18 to 3/23/19	GOP	250,000.00 100,000.00 100,000.00 50,000.00		250,000.00 100,000.00 100,000.00 50,000.00	
2	Bridge Engineering Inspection	Finance Division and Office of the Regional Director	small value - DO -	4/23/18 to 4/30/18 7/16/18 to 7/23/18 10/15/18 to 10/22/18	5/13/18 to 6/14/18 8/5/18 to 9/6/18 11/4/2018 to 12/06/18	5/16/18 to 8/20/18 8/8/18 to 11/12/18 11/7/2018 to 2/11/19	5/18/18 to 9/29/18 8/10/2018 to 12/22/18 11/09/18 to 3/23/19	GOP	1,050,000.00 250,000.00 400,000.00 400,000.00		1,050,000.00 250,000.00 400,000.00 400,000.00	
3	Catering Services		small value	1/29/18 to 2/05/18 4/23/18 to 4/30/18 7/16/18 to 7/23/18 10/15/18 to 10/22/18	2/18/18 to 3/22/18 5/13/18 to 6/14/18 8/5/18 to 9/6/18 11/4/2018 to 12/06/18	2/21/2018 to 5/28/18 5/16/18 to 8/20/18 8/8/18 to 11/12/18 11/7/2018 to 2/11/19	2/23/2018 to 7/7/18 5/18/18 to 9/29/18 8/10/2018 to 12/22/18 11/09/18 to 3/23/19	GOP	8,736,000.00 752,000.00 3,328,000.00 2,328,000.00 2,328,000.00	1,650,000.00	7,086,000.00 752,000.00 2,678,000.00 1,828,000.00 1,828,000.00	
4	Chemicals	Quality Assurance and Hydrology Division	small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GOP	414,286.50 414,286.50		414,286.50 414,286.50	
SUB-TOTAL this Page									10,450,286.50	1,650,000.00	8,800,286.50	

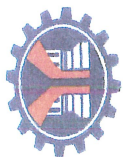


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
 Regional Office VII, SRP, Cebu City

Final Annual Procurement Plan for FY 2019

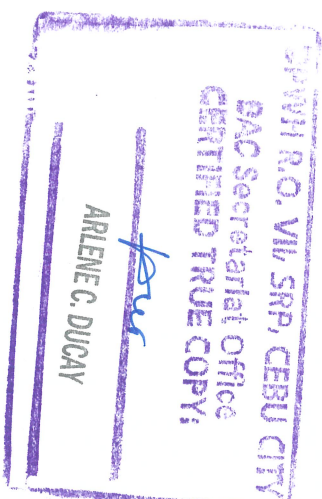
DPWH R.O. VII, SRP, CEBU CITY
 BAC Secretariat Office
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[Signature]
ARLENE C. DUCAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5	Common Office Supplies		public bidding	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GOP	10,818,853.98	2,492,122.65	850,000.00	9,968,853.98	
	1st quarter			4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GOP	3,229,535.81		500,000.00	2,729,535.81	
	2nd quarter	DPWH Regional Office VII	- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18	GOP	2,847,864.79			2,847,864.79	
	3rd quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GOP	2,249,330.73		350,000.00	1,899,330.73	
6	Common Office Equipment Supplies and Consumables		public bidding	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GOP	29,223,268.12		1,150,000.00	28,073,268.12	
	1st quarter			4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GOP	5,183,777.65			5,183,777.65	
	2nd quarter	DPWH Regional Office VII	- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18	GOP	10,182,256.11		450,000.00	9,732,256.11	
	3rd quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GOP	8,127,229.26		200,000.00	7,927,229.26	
	4th quarter		- DO -					GOP	5,730,005.10		500,000.00	5,230,005.10	
7	Concrete Parapet Leading to DPWH Regional Office	Administrative Division	- DO -	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GOP	3,000,000.00			3,000,000.00	
8	Construction Supplies	Construction Division, Quality Assurance & Hydrology Division and Planning and Design Division	small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GOP	3,800,990.01	100,990.01		3,800,990.01	
	1st quarter		- DO -	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GOP	1,850,000.00			1,850,000.00	
	2nd quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GOP	1,850,000.00			1,850,000.00	
	4th quarter		- DO -					GOP					
SUB-TOTAL this Page										46,843,112.11	2,000,000.00	44,843,112.11	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO								
9	Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies	Equipment Management Division	small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GOP	1,006,027.59		1,006,027.59								
				4/23/18 to 4/30/18	5/1/3/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18						GOP	387,320.31	387,320.31				
				7/1/6/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18									GOP	219,501.51	219,501.51	
				10/1/5/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 21/1/19	11/09/18 to 3/23/19												GOP
10	Electrical Supplies		- DO -	4th quarter	10/1/5/18 to 10/22/18	11/4/2018 to 12/06/18	21/1/19	3/23/19	GOP	195,930.49	195,930.49								
	1st quarter	public bidding	GOP	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GOP	531,212.90		531,212.90								
				4/23/18 to 4/30/18	5/1/3/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18						GOP	131,318.90	131,318.90				
				7/1/6/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18									GOP	162,490.10	162,490.10	
				10/1/5/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 21/1/19	11/09/18 to 3/23/19												GOP
11	4th quarter	- DO -	GOP	99,219.45	99,219.45														
	Field Equipment	Planning and Design Division	small value	4th quarter	4/23/18 to 4/30/18	5/1/3/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GOP	15,147,515.00		15,147,515.00							
				2nd quarter	7/1/6/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18						GOP	7,573,757.50	7,573,757.50			
				3rd quarter													GOP	7,573,757.50	7,573,757.50
				3rd quarter															
SUB-TOTAL this Page									16,684,755.49		16,684,755.49								

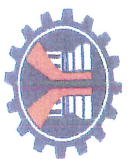


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Final Annual Procurement Plan for FY 2019

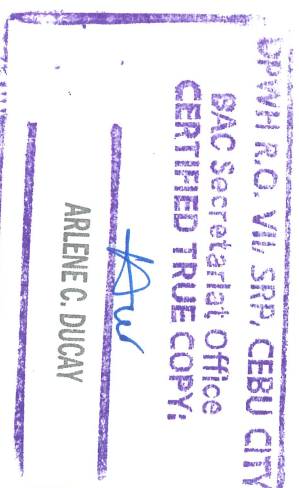
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
12	Fuels, Additives and Lubricants		small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18		GOP	11,446,200.00		11,446,200.00	
	1st quarter			4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18		GOP	2,861,550.00		2,861,550.00	
	2nd quarter	Equipment Management Division	- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18		GOP	2,861,550.00		2,861,550.00	
	3rd quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19		GOP	2,861,550.00		2,861,550.00	
13	Furniture & Fixtures		small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18		GOP	6,758,964.00		6,758,964.00	
	1st quarter			4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18		GOP	2,476,225.00		2,476,225.00	
	2nd quarter	DPWH Regional Office VII	- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18		GOP	1,115,250.00		1,115,250.00	
	3rd quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19		GOP	2,534,989.00		2,534,989.00	
	4th quarter		- DO -						GOP	632,500.00		632,500.00	
14	Information Technology		public bidding	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18		GOP	31,074,635.00	2,150,000.00	28,924,635.00	
	1st quarter			4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18		GOP	3,605,000.00		3,605,000.00	
	2nd quarter	DPWH Regional Office VII	- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18		GOP	15,263,520.00	1,500,000.00	13,763,520.00	
	3rd quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19		GOP	11,601,115.00	650,000.00	10,951,115.00	
	4th quarter		- DO -						GOP	605,000.00		605,000.00	
SUB-TOTAL this Page										49,279,799.00	2,150,000.00	47,129,799.00	

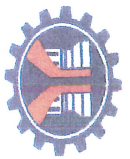


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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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Regional Office VII, SRP, Cebu City

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
15	Janitorial Supplies												
	1st quarter		public bidding	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18		GOP	1,885,942.98		1,885,942.98	
	2nd quarter	DPWH Regional Office VII	- DO -	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18		GOP	420,852.47		420,852.47	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18		GOP	564,019.34		564,019.34	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19		GOP	491,675.78		491,675.78	
										409,395.39		409,395.39	
16	Laboratory Apparatus/Equipment and Accessories												
	1st quarter	Quality Assurance and Hydrology Division	public bidding	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18		GOP	900,000.00		900,000.00	
17	Medicine kit/ Medicines												
	1st quarter		small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18		GOP	30,250.00		30,250.00	
	2nd quarter	Equipment Management Division	- DO -	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18		GOP	11,550.00		11,550.00	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18		GOP	5,175.00		5,175.00	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19		GOP	8,350.00		8,350.00	
										5,175.00		5,175.00	
18	Office Equipment	Administrative Division & Equipment Management Division											
	2nd quarter		small value	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18		GOP	1,817,840.00		1,817,840.00	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19		GOP	1,583,290.00		1,583,290.00	
										234,550.00		234,550.00	
SUB-TOTAL this Page										4,634,032.98	-	4,634,032.98	



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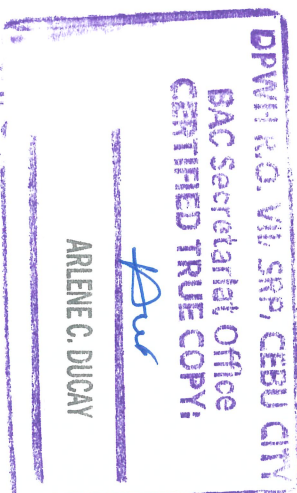
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
19	On-the-Job Trainings (OUTs) under JICA-TCP III - Sustainability	JICA-TCP III	small value - DO -	4/23/18 to 4/30/18 7/16/18 to 7/23/18 10/15/18 to 10/22/18	5/13/18 to 6/14/18 8/5/18 to 9/6/18 11/4/2018 to 12/06/18	5/16/18 to 8/20/18 8/8/18 to 11/12/18 11/7/2018 to 2/11/19	5/18/18 to 9/29/18 8/10/2018 to 12/22/18 11/09/18 to 3/23/19		GOP	1,000,000.00 300,000.00 400,000.00 300,000.00		1,000,000.00 300,000.00 400,000.00 300,000.00	
20	Repair and Maintenance of Computers		small value - DO - - DO -	1/29/18 to 2/05/18 4/23/18 to 4/30/18 7/16/18 to 7/23/18 10/15/18 to 10/22/18	2/18/18 to 3/22/18 5/13/18 to 6/14/18 8/5/18 to 9/6/18 11/4/2018 to 12/06/18	2/21/2018 to 5/28/18 5/16/18 to 8/20/18 8/8/18 to 11/12/18 11/7/2018 to 2/11/19	2/23/2018 to 7/7/18 5/18/18 to 9/29/18 8/10/2018 to 12/22/18 11/09/18 to 3/23/19		GOP	300,000.00 50,000.00 100,000.00 100,000.00 50,000.00		300,000.00 50,000.00 100,000.00 100,000.00 50,000.00	
21	Repair and Maintenance of Office Equipments		small value - DO - - DO -	4/23/18 to 4/30/18 7/16/18 to 7/23/18 10/15/18 to 10/22/18	5/13/18 to 6/14/18 8/5/18 to 9/6/18 11/4/2018 to 12/06/18	5/16/18 to 8/20/18 8/8/18 to 11/12/18 11/7/2018 to 2/11/19	5/18/18 to 9/29/18 8/10/2018 to 12/22/18 11/09/18 to 3/23/19		GOP	3,140,000.00 1,570,000.00 200,000.00 1,370,000.00	500,000.00 300,000.00 200,000.00	2,640,000.00 1,270,000.00 200,000.00 1,170,000.00	
SUB-TOTAL this Page											4,440,000.00	500,000.00	3,940,000.00



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22	Repair and Maintenance of Printers/Copiers	DPWH Regional Office VII	small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GOP	2,000,000.00		2,000,000.00	
				4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GOP	200,000.00		200,000.00	
				7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18	GOP	650,000.00		650,000.00	
				10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GOP	600,000.00		600,000.00	
								GOP	550,000.00		550,000.00	
23	Repair and Maintenance of Service Vehicle	DPWH Regional Office VII	small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GOP	13,576,930.57	2,500,000.00	11,076,930.57	
				4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GOP	5,396,782.46	850,000.00	4,546,782.46	
				7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18	GOP	3,003,951.50	650,000.00	2,353,951.50	
				10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GOP	2,570,054.11	500,000.00	2,070,054.11	
								GOP	2,606,142.50	500,000.00	2,106,142.50	
24	Repair of 4-Network Floor Distributor	Office of the Regional Director	public bidding	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GOP	1,100,000.00		1,100,000.00	
								GOP	1,100,000.00		1,100,000.00	
SUB-TOTAL this Page									16,676,930.57	2,500,000.00	14,176,930.57	



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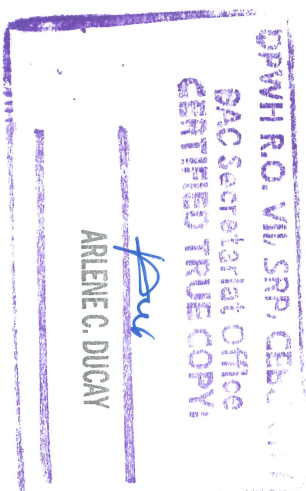
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
25	Repair/Improvement of DPWH Regional Office VII Building in SRP, Cebu City 3rd quarter	Administrative Division	public bidding	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18	GOP	6,000,000.00		6,000,000.00		
26	Repair/Improvement of Road Leading to DPWH Regional Office No. VII 2nd quarter	Maintenance Division	public bidding	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GOP	2,926,050.00		2,926,050.00		
27	Repair/Improvement of Water Sprinkler System in DPWH Regional Office VII 3rd quarter	Administrative Division	public bidding	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18	GOP	1,200,000.00		1,200,000.00		
28	Repair/Improvement of Water System and Plumbing Fixtures of Quarters Building in DPWH Regional Office VII 3rd quarter	Administrative Division	small value	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18	GOP	800,000.00		800,000.00		
29	Safety and Occupational Product 1st quarter	Quality Assurance and Hydrology Division	small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GOP	74,525.60		74,525.60		
SUB-TOTAL this Page									11,000,575.60		11,000,575.60		

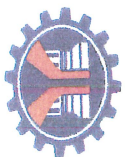


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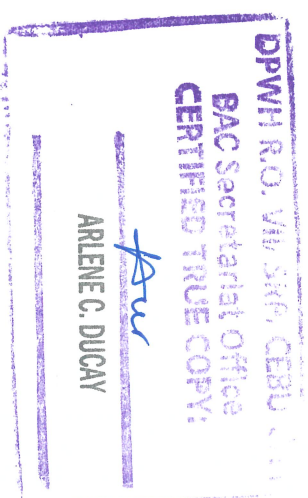


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
30	Security Services		public bidding	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GOP	3,564,000.00		3,564,000.00	
	1st quarter			2/05/18 to 4/23/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GOP	891,000.00		891,000.00	
	2nd quarter	Equipment Management Division	- DO -	4/30/18 to 7/16/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18	GOP	891,000.00		891,000.00	
	3rd quarter		- DO -	7/23/18 to 10/15/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GOP	891,000.00		891,000.00	
	4th quarter		- DO -	10/22/18 to 12/06/18	2/11/19 to 3/23/19			GOP	891,000.00		891,000.00	
31	Supplies and Materials		small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GOP	1,697,230.00		1,697,230.00	
	1st quarter			2/05/18 to 4/23/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GOP	509,220.00		509,220.00	
	2nd quarter	Equipment Management Division	- DO -	4/30/18 to 7/16/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18	GOP	345,005.00		345,005.00	
	3rd quarter		- DO -	7/23/18 to 10/15/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GOP	502,860.00		502,860.00	
	4th quarter		- DO -	10/22/18 to 12/06/18	2/11/19 to 3/23/19			GOP	340,145.00		340,145.00	
32	Survey Equipment	Planning and Design Division	small value	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GOP	192,080.00		192,080.00	
	2nd quarter							GOP	192,080.00		192,080.00	
33	Training Kit, Seminar Supplies	Administrative Division, Maintenance Division and Planning and Design Division	small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GOP	28,463,285.00	2,050,000.00	26,413,285.00	
	1st quarter			2/05/18 to 4/23/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GOP	793,935.00		793,935.00	
	2nd quarter		- DO -	4/30/18 to 7/16/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18	GOP	13,987,885.00	750,000.00	13,237,885.00	
	3rd quarter		- DO -	7/23/18 to 10/15/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GOP	12,253,607.50	1,000,000.00	11,253,607.50	
	4th quarter		- DO -	10/22/18 to 12/06/18	2/11/19 to 3/23/19			GOP	1,427,857.50	300,000.00	1,127,857.50	
SUB-TOTAL this Page									33,916,595.00	2,050,000.00	31,866,595.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
34	Unforeseen Parts and Supplies (10% of Spare Parts and Supplies and Materials)		small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GOP	1,828,718.79		1,828,718.79				
				4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18						GOP		
				7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18							GOP	
				10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19								GOP
	1st quarter	Equipment Management Division						GOP	704,218.75		704,218.75				
	2nd quarter							GOP	398,671.65		398,671.65				
	3rd quarter							GOP	369,591.14		369,591.14				
	4th quarter							GOP	356,237.25		356,237.25				
35	Various Freight and Handling of Equipment		small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GOP	1,360,000.00		1,360,000.00				
				4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18						GOP		
				7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18							GOP	
				10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19								GOP
SUB-TOTAL this Page									3,188,718.79		3,188,718.79				
SUB-TOTAL (Page 1)									10,450,286.50	1,650,000.00	8,800,286.50				
SUB-TOTAL (Page 2)									46,843,112.11	2,000,000.00	44,843,112.11				
SUB-TOTAL (Page 3)									16,684,755.49		16,684,755.49				
SUB-TOTAL (Page 4)									49,279,799.00	2,150,000.00	47,129,799.00				

