

Republic of the Philippines

OFFICE OF THE REGIONAL DIRECTOR

Regional Office No. VII South Road Properties, Cebu City

April 8, 2019

MEMORANDUM

FOR

: ARDELIZA R. MEDENILLA, MNSA, CESO II

Undersecretary for Support Services

This Department

THRU

: MA. VICTORIA S. GREGORIO

OIC-Director, Procurement Service

SUBJECT

: Submission of 2019 Final Annual Procurement Plan (APP) for

Goods, Civil Works and Consulting Services of the Regional

Office VII.

Respectfully submitted, is the Final Annual Procurement Plan for FY 2019 for Goods, Civil Works and Consulting Services of this Office in compliance with the DPWH Memorandum dated March 22, 2019 entitled, "*Deadline for the Submission of the FY 2019 Final Annual Procurement Plan (APP)*" with reference to GPPB Circular No. 02-2019 dated February 7, 2019.

For your information and reference.

EDGAR B. TABACON, CESO IV

R07 RADU/RTG

Department of Public Works and Highways
PROCUREWENT SERVICE

Date: APR 2 4 2013 Time: 3:13

Received by:

Reference No.: 121-000 274-00

XI8

19



Regional Office VII, SRP, Cebu City

Rehabilitation/ Major Repair of Multi Purpose Building	4,975,000.00		4,975,000.00	GOP	Pending Approval of GAA 2023	Pending Approval of GAA 2023	12/05/2018	11/15/2018 to 11/22/2018	Public Bidding	Construction Division	Local Program, Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Rehabilitation of Multi-Purpose Buildings (Senior Citizen's Building), Talisay City, Cebu	19 <u>H</u> 00009
Construction of Road Slope Protection Structure	106,150,000.00		106,150,000.00	GOP	Pending Approval of GAA 2022	Pending Approval of GAA 2022	11/19/2018	10/24/2018 to 10/31/2018	Public Bidding	Construction Division	Organizational Outcome 1: Ensure Safe and Reliable National Raod System, Asset Preservation Program-Rehabilitation/Reconstruction of Road with Slip, slope Collapse and Landslide-Secondary Roads, Cebu North Hagnaya, Wharf Rd-K0063+000-K0064+300, K0074+420-K0074+450, Cebu Province	19H00006
Preventive Maintenance of Road: Asphalt Overlay	110,837,812.96		110,837,812.96	GOP	Pending Approval of GAA 2021	Pending Approval of GAA 2021	12/19/2018	11/28/2018 to 12/05/2018	Public Bidding	Construction Division	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance, Primary Roads, Cebu North Hagnaya Wharf Rd-K0020+831-K0021+653, K0027+966-K0028+090, K0029+080-K0029+328, K0030+000-K0031+449.40, K0031+963.50-K0032+197, Cebu Province	19H00004
Construction of Concrete Road	101,564,576.67		101,564,576.67	GOP	Pending Approval of GAA 2020	Pending Approval of GAA 2020	11/14/2019	10/09/2018 to 10/16/2018	Public Bidding	Construction Division	Organizational Outcome 1: Ensure Safe and Reliable National Raod System, Network Development Program, construction of By-Pass and Diversion Roads, Metro Dumaguete Diversion Road, (Section 1), Negros Oriental, Sta.00+576-Sta.02+213, Negros Oriental Province	19H00002
Preventive Maintenance of Road: Asphalt Overlay	148,453,670.00		148,453,670.00	GOP	Pending Approval of GAA 2019	Pending Approval of GAA 2019	12/11/2018	10/09/2018 to 10/16/2018	Public Bidding	Construction Division	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance, Secondary Roads, Vallehermoso-Canlaon City-La Castellana Road-K0160+627-K0160+827, K0163+000-K0165+000, K0166+223-K0166+487, K0166+513-K0168+629 and K0168+657-K0171+089, Negros Oriental Province	19H00001
(brief description of Program/Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Ads/Post of Sub/Open of IB/REI Bids	Ads	Mode of Procurement	PMO/ End-User	Procurement Program/Project	(PAP)
Remarks	et (PhP)	Estimated Budget (PhP)	Estima		Activity	rocurement	Schedule for Each Procurement Activity	Schedu				Code



Regional Office VII, SRP, Cebu City

000.00	00.000,000,881		193,000,000.00	GOP	Pending Approval of GAA 2027	Pending Approval of GAA 2027	12/05/2018	11/15/2018 to 11/22/2018	Public Bidding	Construction Division	Local Program, Construction/Repati/Rehabilitation/Improvement of Various Infrastructure including Local Projects, National Roads and Bridges, National Roads, Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Pilipog- Gabi (Rock Causeway) Coastal Road, Leading to Gilutongan Marine Sanctuary, Nalusuan Marine Sanctuary, Hotel and Resort, Brgy, Pilipog, Sta.0+930-Sta.2+053.37, Cebu Province	19H00015
0.00	264,500,000.00		264,500,000.00	GOP	Pending Approval of GAA 2026	Pending Approval of GAA 2026	11/21/2018	10/26/2018 to 11/02/2018	Public Bidding	Construction Division	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development, Construction of By-pass and Diversion Roads, Metro Cebu Expressway Including ROW, Sta.2+500-Sta.4+200, Cebu Province	19H00014
.0	109,363,450.00		109,363,450.00	GOP	Pending Approval of GAA 2025	Pending Approval of GAA 2025	11/19/2018	10/22/2018 to 10/29/2018	Public Bidding	Construction Division	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Rehabilitation/Reconstruction/Upgrading of Pared Roads, Tertiary Roads, Mabinay-Ayungon Road, Section 1: K0102+157-K0102+227; Section 2: K0108+184-K0108+236; Section 3: K0120+248-K0120+319; Section 4: K0134+611-K0136+896.43, Negros Oriental Province	19H00011
9	115,800,000.00		115,800,000.00	GOP	Pending Approval of GAA 2024	Pending Approval of GAA 2024	11/28/2018	11/09/2018 to 11/16/2018	Public Bidding	Construction Division	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation, Rehabilitation/Reconstruction of Roads with Slip, Slope Collapse, and Landslide, Tertiary Roads, Jct (TNR) Cortes-Ballilhan-Catigbian-Macaas Rd-K0015+751-K0016+054; K0046+500-K0046+600; K0048+150-K0048+700, Bohol Province	19H00010
	co	MOOE	Total	of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Pr	PMO/ End-User	Procurement Program/Project	(FAF)
	et (PhP)	Estimated Budget (PhP)	Estima	Source	Activity	rocurement	Schedule for Each Procurement	Schedu	Mode of			Code



Regional Office VII, SRP, Cebu City

19H00018	19H00017	19H00016	(PAP)
Local Program, National Building Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Alternate Government Command and Control Center (NDRRMC) for Visayas, Mactan-Benito Ebuen Airbase, Mactan Island, Cebu Mactan Island, Lapulapu City	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations Access roads leading to Declared Tourism Destinations Access roads leading to Mag-Alambak Forest Park, Obong Spring, and Casay Diving Spots, Cebu Section 1: Sta.00+000.00-Sta.00+960.00 (Mag-Alambak Forest Park); Section 2: Sta.00+000.00-Sta.00+495.00 (Obong Spring); Section 3: Sta.00+000.00-Sta.00+497.00 (Casay Diving Spot); Section 4: Sta.00+000.00-Sta.00+460.00 (Casay Diving Spot); Section 5: Sta.00+000.00-Sta.00+331.00 (Casay Diving Spot); Section 6: Sta.00+000.00-Sta.00+265.00 (Casay Diving Spot), Dalaguete, Cebu Province	Local Program, Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects, National Roads and Bridges, National Roads, Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Pilipog- Gabi (Rock Causeway) Coastal Road, Leading to Gilutongan Marine Sanctuary, Nalusuan Marine Sanctuary, Hotel and Resort, Brgy. Pilipog, Sta.2+053.37-Sta.2+965.51, Cebu Province	Procurement Program/Project
Construction Division	Construction Division	Construction Division	PMO/ End-User
Public Bidding	Public Bidding	Public Bidding	Mode of Procurement Ads/Post of Sub/Open of IB/REI Bids
03/01/2019 to 03/08/2019	11/15/2018 to 11/22/2018	11/15/2018 to 11/22/2018	Schedu Ads/Post of
03/20/2019	12/06/2018	12/06/2018	Schedule for Each Procurement / s/Post of Sub/Open of Notice of B/REI Bids Award
Pending Approval of GAA 2030	Pending Approval of GAA 2029	Pending Approval of GAA 2028	Notice of Award
Pending Approval of GAA 2030	Pending Approval of GAA 2029	Pending Approval of GAA 2028	Activity Contract Signing
GOP	GOP	GOP	Source of Funds
76,615,000.00	97,607,820.00	193,000,000.00	Estima
			Estimated Budget (PhP) al MOOE (
76,615,000.00	97,607,820.00	193,000,000.00	et (PhP) CO
Construction of Other Building	Construction of Concrete Road	Construction of Concrete Road	Remarks (brief description of Program/Project)



Regional Office VII, SRP, Cebu City

Final Annual Procurement Plan for FY 2019

9100019	(PAP)	Code
19H00019 Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations - Brgy. Dapdap-Brgy. Bancasan-Brgy. Anapog-Brgy. Tambogon Road leading to Beach Resorts and Marine Sanctuares, San Remegio, Cebu Section 1: Sta. 00+000.00-Sta.02+160.00, Section 2: Sta.00+000.00-Sta.00+215.00, Section 3: Sta.00+000.00-Sta.01+455.00, Section 4: Sta.00+000.00-Sta.01+945.00, Section 5: Sta.00+000.00-Sta.00+225.00	Procurement Program/Project	
Construction Division	PMO/ End-User	
Public Bidding	Mode of Procurement Ads/Post of Sub/Open of Notice of IB/REI Bids Award	
03/01/2019 to 03/08/2019	Ads/Post of IB/REI	2 - 1 - 2
03/20/2019	schedule for Each Procurement. s/Post of Sub/Open of Notice of Bids Award	
Pending Approval of GAA 2031	Notice of Award	
Pending Approval of GAA 2031	Contract of Funds	
GOP	Source of Funds	
144,750,000.00	Total	1
	al MOOE (PhP)	,
144,750,000.00	CO	j
Construction of Concrete Road	Remarks (brief description of Program/Project)	

Submitted by:

ROSEMARY T. GEPTE

Engineer IV,/Head Procurement

Recommended by:

MARIO M. MONTEJØ, DM, MNSA BAC Chairman

Approved by:

EDGAR B. TABACON, CESO IV
Regional Director



Regional Office VII
South Road Properties, Cebu City

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2019 (Consulting Services)

	Accompanies of the second						
, 19CSH008	19CSH007	19CSH006	19CSH005	- 19CSH004	19CSH003	Code (PAP)	
Consulting Services for the Conduct of Parcellary Survey for the Construction of Service Roads in Preparation to the Proposed Flyover along Juan Luna Ave. covering the junctions of M.L. Cuenco Ave. and A. Soriano Ave Cebu City	Parcellary Survey for the Construction of Asturias- Danao Road Phase 1 to Phase 7, Cebu Province	Parcellary Survey for the Construction of Alcoy-Alegria Road Phase 1 to Phase 7, Cebu Province	Parcellary Survey for the Construction of Lahug-Guadalupe Road, 6.40 Lane-Km., and Construction of Access Road leading to New Cebu International Container Port, Tayud, Consolacion, Sta.0+000-Sta.1+778.52, Cebu Province	Parcellary Survey for the Widening of N. Bacalso Ave., (Cebu South Road), K0075+300-K0119+000 and K0123+000-K0140+000, Cebu Province	Parcellary Survey for the Construction of Missing Links/New Roads, Argao-Moalboal Road, Sta. 00+000-Sta. 15+000 and Construction of By-Pass and Diversion Roads, Moalboal By-Pass Road, Sta.0+000-Sta.5+000, Cebu Province	Procurement Program/Project	
Planning & Design Division	Planning & Design Division	Planning & Design Division	Planning & Design Division	Planning & Design Division	Planning & Design Division	PMO/End User	
Small Value Procurement	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Procurement Method	
3/22/2019 to 3/29/2019	2/27/2019 to 3/6/2019	2/27/2019 to 3/6/2019	2/27/2019 to 3/6/2019	2/27/2019 to 3/6/2019	2/27/2019 to 3/6/2019	Advertisement/ Posting of REOI	Sc
4/5/2019	3/19/2019	3/19/2019	3/19/2019	3/19/2019	3/19/2019	Submission/ Opening of Bids	hedule for Each F
Waiting for the Approval of GAA Approval of GAA 2024	Waiting for the Approval of GAA Approval of GAA Approval of GAA 2023	Waiting for the Approval of GAA Approval of GAA 2022	Waiting for the Waiting for the Approval of GAA Approval of GAA 2021	Waiting for the Approval of GAA Approval of GAA Approval of GAA 2020	Waiting for the Approval of GAA Approval of GAA Approval 2019	Notice of Award Contract Signing	Schedule for Each Procurement Activity
		Waiting for the Approval of GAA 2022	Waiting for the Approval of GAA 2021	Waiting for the Approval of GAA 2020	Waiting for the Approval of GAA 2019	Contract Signing	ψ
GAA 2019	GAA 2019	GAA 2019	GAA 2019	GAA 2019	GAA 2019	Source of Funds	
556,896.64	19,387,343.78	11,584,980.23	1,498,677.20	19,966,146.73	7,020,734.10	Total	Estimated
						MODE	Estimated Budget (PhP)
						8	
Parcellary Survey	Parcellary Survey	Parcellary Survey	Parcellary Survey	Parcellary Survey	Parcellary Survey	Brief Description of Program/Project	Remarks

	6			Sc	chedule for Each F	Schedule for Each Procurement Activity	ty		Estimated	Estimated Budget (PhP)	9	
Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Advertisement/ Posting of REOI	Submission/ Opening of Bids	Advertisement/ Submission/ Notice of Award Contract Signing Posting of REOI Opening of Bids	Contract Signing	Source of Funds	Total	MODE		CO
19CSH009	Consulting Services for the Conduct of Parcellary Survey for the Construction of Service Roads in Preparation to the Proposed Flyover along Serging Osmefia Blvd. cor. V. Sotto St., Cebu City	Planning & Design Division	Small Value Procurement	3/22/2019 to 3/29/2019	4/5/2019	Waiting for the Approval of GAA Approval of GAA CO19 2025	Waiting for the Approval of GAA 2025	GAA 2019	535,102.31			
19CSH010	Construction of Service Roads in Preparation to the Proposed Merging Flyover along Salinas Drive-Gorordo Ave.,- Veterans Drive, Cebu City	Planning & Design Division	Small Value Procurement	3/22/2019 to 3/29/2019	4/5/2019	Waiting for the Approval of GAA Approval of GAA GAA 2019 2026	Waiting for the Approval of GAA 2026	GAA 2019	595,244.88			
19CSH011	Consulting Services for the Conduct of Appriasal of lots involving Network Development Program, Construction of By-Pass and Diversion Roads, Metro Dumaguete Diversion Road, (Section 1), Negros Oriental Sta.0+576-Sta.2+213, Negros Oriental	Legal Division	Small Value Procurement	4/10/2019 to 4/16/2019	4/30/2019	Waiting for the Waiting for the Approval of GAA Approval of GAA 2027	Waiting for the Approval of GAA 2027	GAA 2019	560,000.00			
19CSH012	Consulting Services for the Conduct of Appriasal of lots involvingNetwork Development Program, Constructionof By-Pass and Diversion Roads, Metro Cebu Expressway, including ROW, Cebu, Sta.2+500-Sta.4+200, Cebu Province	Legal Division	Small Value Procurement	4/10/2019 to 4/16/2019	4/30/2019	Waiting for the Approval of GAA Approval of GAA 2028		GAA 2019	784,000.00			

ROSEMARY T. GEPTE
Engineer IV, Wead Procurement

MARIO M. MONTEJO, D.M. MNSA

BAC Chairman

EDGAR B. TABACON, CESO IV Regional Director





	8,800,286.50	1,650,000.00	10,450,286.50		this Page	SUB-TOTAL	US					١,
	414,286.50		414,286.50	GoP	2/21/2018 to 2/23/2018 to 5/28/18 7/7/18	2/21/2018 to 5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	small value	Division	1st quarter	
	414,286.50		414,286.50							Quality Assurance	Chemicals	4
	1,828,000.00	500,000.00	2,328,000.00	GoP	11/7/2018 to 11/09/18 to 2/11/19 3/23/19	11/7/2018 to 2/11/19	11/4/2018 to 12/06/18	10/15/18 to 10/22/18	- DO -		4th quarter	
	1,828,000.00	500,000.00	2,328,000.00	Gop	8/10/2018 to 12/2218	8/8/18 to 11/12/18	8/5/18 to 9/6/18	7/16/18 to 7/23/18	- DO -	Office VII	3rd quarter	
	2,678,000.00	650,000.00	3,328,000.00	GoP	5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	DO ,	DPWH Regional	2nd quarter	NAMES AND ASSOCIATION OF THE PARTY OF THE PA
	752,000.00		752,000.00	Gop	2/23/2018 to 7/7/18	2/21/2018 to 5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	small value		1st quarter	
	7,086,000.00	1,650,000.00	8,736,000.00								Catering Services	ω
	400,000.00		400,000.00	GoP	3/23/19	11///2018 to 2/11/19	11/4/2018 to 12/06/18	10/15/18 to 10/22/18			4th quarter	
	400,000.00		400,000.00	GoP		11/12/18	9/6/18	7/23/18	-DO-	Regional Director	3rd quarter	
	250,000.00		250,000.00	GoP	5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	small value	Finance Division and Office of the	2nd quarter	
	1,050,000.00		1,050,000.00								Bridge Engineering Inspection	, 15
	50,000.00		50,000.00	GoP	3/23/19	2/11/19	12/06/18	10/15/18 to			4th quarter	,
	100,000.00	nt and also have all to all the	100,000.00	Gop		8/8/18 to 11/12/18	9/6/18 to	7/16/18 to 7/23/18	DO:	Regional Director	3rd quarter	
	100,000.00	ewendries voor gevorknoonse	100,000.00	GoP	5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	small value	Finance Division and Office of the	2nd quarter	
	250,000.00		250,000.00								Airconditioning Maintenance Services	
of Program/Project)	co	MOOE	Total	e of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurem	PMO/ End-User Procurem	Program/Project	
Remarks (brief description	ıP)	Estimated Budget (PhP)	Esti	Sourc		rocuremer	Schedule for Each Procurement Activity	Schedul	Mode of		Procurement	Code



thu the

BAC Secretariat Office CENTIFIED TRUE COPY

ARLENE C. DUCAY

	44,843,112.11	2,000,000.00	46,843,112.11		this Page	SUB-TOTAL						
	1,850,000.00		1,850,000.00	GoP	o 11/09/18 to 3/23/19	11/7/2018 to 2/11/19	11/4/2018 to 12/06/18	10/15/18 to	- DO -	Design Division	4th quarter	ì ,
	1,850,000.00		1,850,000.00	Gop		5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	- DO -	Hydrology Division and Planning and	2nd quarter	
	100,990.01		100,990.01	GoP	2/21/2018 to 2/23/2018 to 5/28/18 7/7/18	2/21/2018 to 5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	small value	Division, Quality Assurance &	1st quarter	4
	3,800,990.01		3,800,990.01					reachtrice from each fa		Construction	Construction Supplies	00
	3,000,000.00		3,000,000.00	Gop	5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	- DO -	Administrative Division	2nd quarter	
	3,000,000.00	MARINE SANCES SA	3,000,000.00								Concrete Parapet Leading to DPWH Regional Office	7
	5,230,005.10	500,000.00	5,730,005.10	Gop	3/23/19	2/11/19	12/06/18	10/22/18	- DO -		4th quarter	
	7,927,229.26	200,000.00	8,127,229.26	Gop		8/8/18 to 11/12/18	9/6/18 to	7/16/18 to 7/23/18	- DO -	Office VII	3rd quarter	
000000000000000000000000000000000000000	9,732,256.11	450,000.00	10,182,256.11	Gop	5/18/18 to 9/29/18	5/16/18 to 8/20/18	6/14/18	4/23/18 to 4/30/18	-DO -	DPWH Regional	2nd quarter	
	5,183,777.65		5,183,777.65	GoP	manufacture common	5/28/18	3/22/18	2/05/18	bidding		1st quarter	
						5000	0	200			Consumables	
	28,073,268.12	1,150,000.00	29,223,268.12			BAR (1000)					Equipment Supplies and	o
	1,899,330.73	350,000.00	2,249,330.73	Gop	3/23/19	2/11/19	12/06/18	10/22/18	- DO -		4th quarter	
	2,847,864.79		2,847,864.79	GoP		11/12/18	9/6/18	7/23/18	- DO -	Cilice VII	3rd quarter	3
DOWN OF STREET	2,729,535.81	500,000.00	3,229,535.81	Gop	5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	- DO -	DPWH Regional	2nd quarter	
	2,492,122.65		2,492,122.65	GoP	Taraban and San	2/21/2018 to 5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	public bidding		1st quarter	
	9,968,853.98	850,000.00	10,818,853.98		-						Common Office Supplies	ĆΊ
of Program/Project)	co	MOOE	Total	e of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurem	PMO/ End-User	Program/Project	(FAF)
(brief description	1P)	Estimated Budget (PhP)	Esti	Sourc		rocuremer	Schedule for Each Procurement Activity	Schedul	Mode of		Procurement	Code
the state of the s												





	16,684,755.49		16,684,755.49		this Page	SUB-TOTAL	JS					
50	7,573,757.50		7,573,757.50	Gop	8/10/2018 to 12/2218	ω ο	8/5/18 to 9/6/18	7/16/18 to 7/23/18	- DO -	Planning and Design Division	3rd quarter	
<u>50</u>	7,573,757.50		7,573,757.50	Gop	5/18/18 to 9/29/18	Ö	5/13/18 to 6/14/18	4/23/18 to 4/30/18	small value		2nd quarter	4
0	15,147,515.00		15,147,515.00								Field Equipment	
The state of the s	99,219.45		99,219.45	Gop	11/09/18 to 3/23/19	11/7/2018 to 2/11/19	11/4/2018 to 12/06/18	10/15/18 to 10/22/18	- DO -		4th quarter	
Ti	138,184.45		138,184.45	GoP	8/10/2018 to 12/2218	8/8/18 to 11/12/18	8/5/18 to 9/6/18	7/16/18 to 7/23/18	- DO -	Office VII	3rd quarter	
0	162,490.10		162,490.10	Gop	5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	- DO -	DPWH Regional	2nd quarter	
8	131,318.90		131,318.90	Gop	2/23/2018 to 7/7/18	2/21/2018 to 5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	public bidding		1st quarter	
0	531,212.90		531,212.90								Electrical Supplies	10
*	195,930.49		195,930.49	Gop	11/09/18 to 3/23/19	11/7/2018 to 11/09/18 to 2/11/19 3/23/19	11/4/2018 to 12/06/18	10/15/18 to 10/22/18	- DO -		4th quarter	
100	203,275.28		203,275.28	GoP	8/10/2018 to 12/2218	8/8/18 to 11/12/18	8/5/18 to 9/6/18	7/16/18 to 7/23/18	- DO -	Division	3rd quarter	4
01	219,501.51		219,501.51	GoP	5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	- DO -	Equipment	2nd quarter	
	387,320.31		387,320.31	Gop	2/23/2018 to 7/7/18	2/21/2018 to 5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	small value		1st quarter	1
						MAN (1995)					Unforeseen Parts and Supplies	
9	1,006,027.59		1,006,027.59								and Materials	Ø
	ermen dermeter einem dermet					AND					Contingencies (5% of Spare Parts, Supplies	
of Program/Project)	CO	MOOE	Total	e of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurem	PMO/ End-User	Program/Project	(FAF)
Remarks /brief description	ηρ)	Estimated Budget (PhP)	Est	Sourc	t Activity	rocuremen	Schedule for Each Procurement Activity	Schedul	Mode of		Procurement	Code



Final Annual Procurement Plan for FY 2019

SPAN R.O. VIII SRP, CEBU CITY

BAC Secretariat Office

CENTIFIED TRUE COPY:

ARLENE C. DUCAY

	47,129,799.00	2,150,000.00	49,279,799.00		「AL this Page	SUB-TOTAL	S					
	605,000.00		605,000.00	GoP	18 to 11/09/18 to 3/23/19	0 11/7/2018 to 2/11/19	11/4/2018 to 12/06/18	10/15/18 to 10/22/18	- DO -		4th quarter	
	10,951,115.00	650,000.00	11,601,115.00	GoP	8/10/2018 to 3 12/2218	8/8/18 to 11/12/18	8/5/18 to 9/6/18	7/16/18 to 7/23/18	- DO -	Office VII	3rd quarter	4
	13,763,520.00	1,500,000.00	15,263,520.00	Gop	to 5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	- DO -	DPWH Regional	2nd quarter	
	3,605,000.00		3,605,000.00	GoP	18 to 2/23/2018 to 7/7/18	2/21/2018 to 5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	public bidding		1st quarter	
	28,924,635.00	2,150,000.00	31,074,635.00								Information Technology	14
	632,500.00		632,500.00	Gop	11/09/18 to 3/23/19	2/11/19	11/4/2018 to 12/06/18	10/15/18 to 10/22/18	- DO -		4th quarter	
	2,534,989.00		2,534,989.00	GoP		8/8/18 to 11/12/18	8/5/18 to 9/6/18	7/16/18 to 7/23/18	- DO -	Office VII	3rd quarter	
	1,115,250.00		1,115,250.00	GoP	to 5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	- DO -	DPWH Regional	2nd quarter	
	2,476,225.00	had or ye'r golyg y go had	2,476,225.00	Gop	ਰ	2/21/2018 to 5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	small value		1st quarter	
	6,758,964.00	Sangaga arm-sonore	6,758,964.00				angaman kalandidin dan				Furniture & Fixtures	13
	2,861,550.00		2,861,550.00	Gop	11/7/2018 to 11/09/18 to 2/11/19 3/23/19	1	11/4/2018 to 12/06/18	10/15/18 to 10/22/18	- DO -		4th quarter	
	2,861,550.00		2,861,550.00	GoP	8/10/2018 to 12/2218	8/8/18 to 11/12/18	8/5/18 to 9/6/18	7/16/18 to 7/23/18	- DO -	Division	3rd quarter	1
	2,861,550.00	mykki ki skulpu ka	2,861,550.00	GoP	to 5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	- DO -	Equipment	2nd quarter	
	2,861,550.00		2,861,550.00	GoP	2/21/2018 to 2/23/2018 to 5/28/18 7/7/18	5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	small value		1st quarter	
	11,446,200.00		11,446,200.00								Fuels, Additives and Lubricants	12
of Program/Project)	СО	MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurem	PMO/ End-User	Program/Project	74
(brief description	P)	Estimated Budget (PhP)	Esti	Sourc	Schedule for Each Procurement Activity	rocuren	le for Each l	Schedu	Mode of		Procurement	Code
0000000	S 3 D Phase - The second second											



Final Annual Procurement Plan for FY 2019

DESCRIPTION OF CHIEF	图形21
CMAC CMAC	
	20, X
2 0 0	SRP)
Office Office	CEBU C
	-

ARLENE C. DUCAY

	4,634,032.98	1	4,634,032.98		L this Page	SUB-TOTAL	SI					٠
	234,550.00		234,550.00	Gop	3/23/19	2/11/19	12/06/18	10/15/18 10	- DO -	Division	4th quarter	
	1,583,290.00		1,583,290.00	GoP	5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	small value	Equipment Management	2nd quarter	4
	1,817,840.00		1,817,840.00							Administrative Division &	Office Equipment	78
	5,175.00		5,175.00	GoP	to 11/09/18 to 3/23/19	2/11/19	11/4/2018 to 12/06/18	10/15/18 to 10/22/18	- DO -		4th quarter	
	8,350.00		8,350.00	GoP	8/10/2018 to 12/2218	8/8/18 to 11/12/18	8/5/18 to 9/6/18	7/16/18 to 7/23/18	- DO -	Division	3rd quarter	
	5,175.00		5,175.00	GoP	5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	- DO -	Equipment Management	2nd quarter	
	11,550.00		11,550.00	GoP	CONTRACTOR OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN THE PERSON NAMED I	2/21/2018 to 5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	small value		1st quarter	
	30,250.00		30,250.00					uuu uu muhada da seeda Carabi			Medicine kit/ Medicines	17
министической приментации при	900,000.00		900,000.00	Gop	2/21/2018 to 2/23/2018 to 5/28/18 7/7/18	2/21/20181	2/18/18 to 3/22/18	1/29/18 to 2/05/18	public bidding	and Hydrology Division	1st quarter	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			*****************						Quality Assurance	and Accessories	0)
	955		000 000								Laboratory	
	409,395.39		409,395.39	GoP	to 11/09/18 to 3/23/19	11/7/2018 to 2/11/19	11/4/2018 to 12/06/18	10/15/18 to 10/22/18	- DO -		4th quarter	
	491,675.78		491,675.78	GoP		8/8/18 to 11/12/18	8/5/18 to 9/6/18	7/16/18 to 7/23/18	- DO -	Office VII	3rd quarter	t
	564,019.34		564,019.34	GoP	5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	- DO -	DPWH Regional	2nd quarter	Aude and under the commend of the
	420,852.47		420,852.47	GoP	-	2/21/2018 to 5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	public bidding		1st quarter	
	1,885,942.98		1,885,942.98								Janitorial Supplies	σ'n
of Program/Project)	CO	MOOE	Total	e of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurem ent	PMO/ End-User Procurem	Program/Project	(PAP)
(brief description		Estimated Budget (PhP)	Esti	Sourc		rocureme	Schedule for Each Procurement Activity	Schedul	Mode of		Procurement	Code



SAC Secretariat Office SAC Secretariat Office

ARLENE C. DUCAY

	3,940,000.00	500,000.00	4,440,000.00		this Page	SUB-TOTAL	SI					• •
	1,170,000.00	200,000.00	1,370,000.00	GoP	11/7/2018 to 11/09/18 to 2/11/19 3/23/19		11/4/2018 to 12/06/18	10/15/18 to 10/22/18	- DO -	and Design Division	4th quarter	
	200,000.00		200,000.00	GoP	8/10/2018 to 12/2218	8/8/18 to 11/12/18	8/5/18 to 9/6/18	7/16/18 to 7/23/18	- DO -	Division, Finance Division & Planning	3rd quarter	3
	1,270,000.00	300,000.00	1,570,000.00	GoP	5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	small value	Administrative	2nd quarter	
	2,640,000.00	500,000.00	3,140,000.00					kaga galan naga na saga ta sa canan naga da min da			Repair and Maintenance of Office Equipments	21
	50,000.00		50,000.00	GoP	3/23/19	11/7/2018 to 2/11/19	11/4/2018 to 12/06/18	10/15/18 to 10/22/18	- DO -		4th quarter	
	100,000.00		100,000.00	Gop	8/10/2018 to 12/2218	8/8/18 to 11/12/18	8/5/18 to 9/6/18	7/16/18 to 7/23/18	- DO -	Division	3rd quarter	
	100,000.00		100,000.00	GoP	5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	- DO -	Finance Division &	2nd quarter	
	50,000.00	udgaya a Anton dina sana ana an	50,000.00	GoP	Maria Carlos Car	2/21/2018 to 5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	small value		1st quarter	
	300,000.00		300,000.00	and the second s							Repair and Maintenance of Computers	20
	300,000.00		300,000.00	Gop	3/23/19	2/11/19	12/06/18	10/15/18 to	- DO -		4th quarter	1
illore descriptions and	400,000.00		400,000.00	GoP		11/12/18	9/6/18	7/23/18	- DO -	JICA-TCP III	3rd quarter	
	300,000.00	magaale woo na sina di sa	300,000.00	Gop	9/29/18	8/20/18	6/14/18	4/30/18	small value		2nd quarter	
		auconi, sagonina		ne de la contraction de	7 10 14 00 40	n		400			TCP III - Sustainability	
	1,000,000.00	na fanlaratud kalensana	1,000,000.00								On-the-Job Trainings	<u>1</u> 0
of Program/Project)	CO	MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	ent	FWIC/ Eng-User	Program/Project	
(brief description		Estimated Budget (PhP)	Esti	Sourc		rocuremen	Schedule for Each Procurement Activity	Schedul	Mode of	MATERIAL CONTROL	Procurement	Code
Kemarks												



	14,176,930.57	2,500,000.00	16,676,930.57		SUB-TOTAL this Page	JB-TOTAL	SI					
	1,100,000.00		1,100,000.00	GoP	5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	public bidding	Office of the Regional Director	2nd quarter	å
	1,100,000.00		1,100,000.00					SSA 040004 100 100 100 100 100 100 100 100			Repair of 4-Network Floor Distributor	24
	2,106,142.50	500,000.00	2,606,142.50	GoP	11/7/2018 to 11//09/18 to 2/11/19 3/23/19	11/7/2018 to 2/11/19	11/4/2018 to 12/06/18	10/15/18 to 10/22/18	- Do -		4th quarter	
	2,070,054.11	500,000.00	2,570,054.11	GoP	8/10/2018 to 12/2218	8/8/18 to 11/12/18	8/5/18 to 9/6/18	7/16/18 to 7/23/18	- DO -	Office VII	3rd quarter	
	2,353,951.50	650,000.00	3,003,951.50	GoP	5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	- Do -	DPWH Regional	2nd quarter	
	4,546,782.46	850,000.00	5,396,782.46	GoP	2/23/2018 to 7/7/18	2/21/2018 to 5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	small value		1st quarter	
	11,076,930.57	2,500,000.00	13,576,930.57								Repair and Maintenance of Service Vehicle	23
	550,000.00		550,000.00	Gop	11/7/2018 to 11/09/18 to 2/11/19 3/23/19	11/7/2018 to 2/11/19	11/4/2018 to 12/06/18	10/15/18 to 10/22/18	- DO -		4th quarter	,
100 ESSENIO (100 ESSENIO ESSENI	600,000.00		600,000.00	Gop	8/10/2018 to 12/2218	8/8/18 to 11/12/18	8/5/18 to 9/6/18	7/16/18 to 7/23/18	- DO -	Office VII	3rd quarter	
	650,000.00		650,000.00	GoP	5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	- DO -	DPWH Regional	2nd quarter	1
	200,000.00		200,000.00	Gop	2/23/2018 to 7/7/18	2/21/2018 to 5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	small value		1st quarter	
	2,000,000.00		2,000,000.00								Repair and Maintenance of Printers/Copiers	22
of Program/Project)	co	MOOE	Total	e of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurem ent	PMO/ End-User Procurem	Program/Project	(PAP)
Remarks	IP)	Estimated Budget (PhP)	Esti	Sourc	nt Activity	rocuremen	Schedule for Each Procurement Activity	Schedul	Mode of		Droop	Code



Regional Office VII, SRP, Cebu City

TOWN R.O. YE SRP. CEBU CITY CENTIFIED TRUE COPY

ARLENE C. DUCAY

DE

	11,000,575.60		11,000,575.60	-	this Page	SUB-TOTAL	S					,
	74,525.60		74,525.60	GoP	2/23/2018 to 7/7/18	2/21/2018 to 5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	small value	and Hydrology Division	1st quarter	4 9
	74,525.60		74,525.60		and general value of the first			од од досе до модел Анайла (Па		Quality Assurance	Safety and Occupational Product	29
	800,000.00		800,000.00	Gop	8/10/2018 to 12/2218	8/8/18 to 11/12/18	8/5/18 to 9/6/18	7/16/18 to 7/23/18	small value	Administrative Division	3rd quarter	
											DPWH Regional Office	
	800,000.00		800,000.00			national Edition (Personal Annual		SERVICIA SER			Water System and Plumbing Fixtures of	28
						and and are several and a seve					Repair/Improvement of	
	1,200,000.00		1,200,000.00	GoP	8/10/2018 to 12/2218	8/8/18 to 11/12/18	8/5/18 to 9/6/18	7/16/18 to 7/23/18	public bidding	Administrative Division	3rd quarter	
											Office VII	
	1,200,000.00		1,200,000.00					and the second s			Water Sprinkler System in DPWH Regional	27
											Repair/Improvement of	
	2,926,050.00		2,926,050.00	Gop	9/29/18	8/20/18	6/14/18	4/30/18	bidding	Division	2nd quarter	
					5/18/18 to	5/16/18 to	5/13/18 to	4/23/18 to	public	Maintenance	(,
	,		,		and an exemple an exe						Road Leading to DPWH Regional Office No. VII	1
	2,926,050.00		2,926,050.00	ages of the second						DO THE REAL PROPERTY CONTRACT	Repair/Improvement of	28
	6,000,000.00		6,000,000.00	Gop	12/2218	11/12/18	9/6/18	7/23/18	bidding	Division Division	3rd quarter	
				no a constitue de la constitue			i i	1	-		Cebu City	
	0,000,000,00		טייטיט,טטט,טט								VII Building in SRP,	25
											Repair/Improvement of	
Program/Project)	(()	222	Funds	Signing	Award	Bids	IB/REI	ent		9	
of.	 	MOOF	T)	1 0	Contract	Notice of	Sub/Open of	Ads/Post of	Procurem	PMO/ End-User Procurem	Program/Project	(PAP)
(brief description	ohP)	Estimated Budget (PhP)	Est	Sourc	nt Activity	rocuremen	Schedule for Each Procurement Activity	Schedul	Mode of		Procurement	Code
Remarks												





	31,866,595.00	2,050,000.00	33,916,595.00		SUB-TOTAL this Page	JB-TOTAL	3					
	1,127,857.50	300,000,00	1,427,857.50	Gop	3/23/19	2/11/19	12/06/18	10/15/16 (0	- DO -	Design Division	4th quarter	1
	-1,200,001.00	T,000,000.00	12,200,000.00	GOT	_	11/12/18	9/6/18	7/23/18	- 50-	Planning and	3rd quarter	1
	11 253 607 50	1 000 000 00	12 253 607 50	8	8/10/2018 to	8/8/18 to	8/5/18 to	7/16/18 to	3	Division and	_	Chad an elleran
	13,237,885.00	750,000.00	13,987,885.00	GoP	9/29/18	8/20/18 to	5/13/18 to	4/23/18 to	- DO -	Maintenance	2nd quarter	à
	793,935.00		793,935.00	GoP	2/21/2018 to 2/23/2018 to 5/28/18 7/7/18	2/21/2018 to 5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	small value	Administrative	1st quarter	
				na sentinonomo	uonainin kalaina ilm						Seminar Supplies	interface annual section of the sect
	26,413,285.00	2,050,000.00	28,463,285.00				урада о до ученовно обложения в метом			arvan muured editeelde leebe	Training Kit, Training/Workshop, and	G G
	192,080.00		192,080.00	Gop	9/29/18	8/20/18 to	5/13/18 to 6/14/18	4/23/18 to 4/30/18	small value	Planning and Design Division	2nd quarter	
ga passassania	192,080.00	nuntri valento com	192,080.00								Survey Equipment	32
	340,145.00		340,145.00	GoP	3/23/19	2/11/19	11/4/2018 to	10/15/18 to 10/22/18	- DO -		4th quarter	
	502,860.00		502,860.00	Gop)	9/6/18	7/23/18	- DO -	Division	3rd quarter	
				, 9	9/29/18 8/10/2018 to	8/20/18 8/8/18 to	6/14/18 8/5/18 to	4/30/18 7/16/18 to	(Wanagement	2nd quarter	
	345,005,00		345,005,00	<u>ရှိ</u>	5/18/18 to	5/16/18 to	5/13/18 to	4/23/18 to		Fauipment		
	509,220.00	pasternos (librir 1860)	509,220.00	Gop	2/21/2018 to 2/23/2018 to 5/28/18 7/7/18	2/21/2018 to 5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	small value		1st quarter	
	1,697,230.00		1,697,230.00					and the second second			Supplies and Materials	<u>'</u> 3
	891,000.00		891,000.00	GoP	3/23/19	11/7/2018 to 2/11/19	11/4/2018 to 12/06/18	10/15/18 to 10/22/18	- DO -		4th quarter	ę
	891,000.00		891,000.00	Gop	8/10/2018 to 12/2218	8/8/18 to 11/12/18	9/5/18 to	7/16/18 to 7/23/18	- DO -	Division	3rd quarter	
	891,000.00		891,000.00	GoP	5/18/18 to 9/29/18	5/16/18 to 8/20/18	5/13/18 to 6/14/18	4/23/18 to 4/30/18	- DO -	Equipment	2nd quarter	
	891,000.00		891,000.00	GoP	2/23/2018 to 7/7/18	2/21/2018 to 5/28/18	2/18/18 to 3/22/18	1/29/18 to 2/05/18	public bidding		1st quarter	
	3,564,000.00		3,564,000.00								Security Services	30
of Program/Project)	000	MOOE	Total	e of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurem ent	PMO/ End-User	Program/Project	(PAP)
(brief description		Estimated Budget (PhP)	Esti	Sourc		rocuremen	Schedule for Each Procurement Activity	Schedul	Mode of		Procurement	Code
Remarks												





	47,129,799.00	2,150,000.00	49,279,799.00	GoP	OTAL (Page 4)	SUB-TOTAL					
	16,684,755.49		16,684,755.49	GoP	OTAL (Page 3)	SUB-TOTAL					٠,
	44,843,112.11	2,000,000.00	46,843,112.11	Gop	SUB-TOTAL (Page 2)	SUB-T					
	8,800,286.50	1,650,000.00	10,450,286.50	Gop	SUB-TOTAL (Page 1)	SUB-T					
	3,188,718.79		3,188,718.79		SUB-TOTAL this Page	SUB-TO					
	340,000.00		340,000.00	GoP	11/7/2018 to 11/09/18 to 2/11/19 3/23/19	11/4/2018 to 11/7/20 12/06/18 2/11/19	10/15/18 to 1	- Do -		4th quarter	
	340,000.00	MANAGEN SERVICE SERVIC	340,000.00	GoP			7/16/18 to 8	- DO -		3rd quarter	
	340,000.00		340,000.00	GoP	8 to 5/18/18 to 8 9/29/18	5/13/18 to 5/16/18 to 6/14/18 8/20/18	4/23/18 to 5	- DO -		2nd quarter	
	340,000.00		340,000.00	GoP	ਰੋ		1/29/18 to 2/05/18	small value		1st quarter	
	1,360,000.00		1,360,000.00							Various Freight and Handling of Equipment	35
	356,237.25		356,237.25	GoP	11/7/2018 to 11/09/18 to 2/11/19 3/23/19	11/4/2018 to 11/7/20 12/06/18 2/11/19	10/15/18 to 1	- DO -		4th quarter	
	369,591.14		369,591.14	GoP	to 8/10/2018 to 18 12/2218		7/16/18 to 8	-D0-	Division	3rd quarter	4
	398,671.65		398,671.65	GoP	8 to 5/18/18 to 8 9/29/18	0	4/23/18 to 5	-DO-	Equipment	2nd quarter	
	704,218.75		704,218.75	GoP	2/21/2018 to 2/23/2018 to 5/28/18 7/7/18	2/18/18 to 2/21/20 3/22/18 5/28/18	1/29/18 to 2 2/05/18	small value		1st quarter	t
	1,828,718.79		1,828,718.79							Unforeseen Parts and Supplies (10% of Spare Parts and Supplies and Materials)	ယ 4
of Program/Project)	СО	MOOE	Total	e of Funds	Notice of Contract Award Signing	Sub/Open of Noti Bids Aw	Ads/Post of S	Procurem ent	PMO/ End-User Procurem	Program/Project	(PAP)
Remarks (brief description	P)	Estimated Budget (PhP)	Esti	Sourc		Schedule for Each Procurement Activity	Schedule	Mode of		Drog room	Code



PAC Secretariat Off.

ARLENE C. DUCAY

Down

Final Annual Procurement Plan for FY 2019

								(PAP)	
						- 10	Program/Project	Procurement	
							PWO/ End-User Procurem Ads/Post of Sub/Open of Notice of Contract		
			The or "An overlaid the continue of the contin			ent	Procurem	Mode of	
						IB/REI	Ads/Post of	Scheduk	
	S	S	S	S	S	Bids	Sub/Open of	Mode of Schedule for Each Procurement Activity Source	
GRAI	UB-TOTAL	UB-TOTAL	UB-TOTAL	UB-TOTAL	UB-TOTAL	Award	Notice of	rocuremen	
GRAND TOTAL	SUB-TOTAL (Page 9)	SUB-TOTAL (Page 8) GOP	SUB-TOTAL (Page 7) GOP	SUB-TOTAL (Page 6) GOP	SUB-TOTAL (Page 5) GOP	8		t Activity	
	GoP	GoP	Gop	Gop	Gop	Funds	e of	Sourc	
197,114,806.04	33,916,595.00	11,000,575.60	16,676,930.57	4,440,000.00	4,634,032.98	lotal	7-4-1	Estin	
10,850,000.00	2,050,000.00		2,500,000.00	500,000.00		N C C IT		Estimated Budget (PhP)	
186,264,806.04	31,866,595.00	11,000,575.60	14,176,930.57	3,940,000.00	4,634,032.98	CO		ηP)	
						Program/Project)	(price description	Remarks	

Submitted by:

ROSEMARY T. GEPTE
Head, Procurement

Recommended by:

MARIO M. MONTEJO, D.M., MNSA BAC Chairman

Approved by:

EDGAR B. TABACON, CESO IN

Regional Director