Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Final Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Airconditioning Maintenance Services								**200,000.00**		**200,000.00**	
	2nd quarter	Finance Division and Office of the Regional Director	small value	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	100,000.00		100,000.00	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	100,000.00		100,000.00	
2	Apparatus and Chemicals								**417,982.50**		**417,982.50**	
	2nd quarter	Quality Assurance and Hydrology Division	small value	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	417,982.50		417,982.50	
3	Catering Services								**7,306,000.00**	**1,355,000.00**	**5,951,000.00**	
	1st quarter	DPWH Regional Office VII	small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GoP	570,000.00		570,000.00	
	2nd quarter		- DO -	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	2,855,000.00	855,000.00	2,000,000.00	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	1,855,000.00	500,000.00	1,355,000.00	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	2,026,000.00		2,026,000.00	
4	Common Office Devices								**21,000.00**		**21,000.00**	
	2nd quarter	Finance Division	small value	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	21,000.00		21,000.00	
							SUB-TOTAL this Page		**7,944,982.50**	**1,355,000.00**	**6,589,982.50**	

Submitted by:

ROSEMARY T. GEPTE
Head, Procurement

Recommended by:

VICENTE R. VALLE, JR.
BAC Chairman

Approved by:

THE REGIONAL DIRECTOR

ADOR G. CANLAS, CESO IV
Regional Director

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Common Office Supplies	DPWH Regional Office VII							**12,146,889.57**	**714,282.36**	**11,432,607.21**	
	1st quarter		public bidding	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GoP	3,079,066.32	500,000.00	2,579,066.32	
	2nd quarter		- DO -	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	4,059,586.85		4,059,586.85	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	2,793,954.04		2,793,954.04	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	2,214,282.36	214,282.36	2,000,000.00	
6	Common Office Equipment Supplies and Consumables	DPWH Regional Office VII							**20,984,893.84**	**781,927.86**	**20,202,965.98**	
	1st quarter		public bidding	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GoP	4,668,111.41		4,668,111.41	
	2nd quarter		- DO -	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	7,581,927.86	581,927.86	7,000,000.00	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	5,288,753.15	200,000.00	5,088,753.15	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	3,446,101.42		3,446,101.42	
7	Electrical Supplies	DPWH Regional Office VII							**473,897.00**		**473,897.00**	
	1st quarter		public bidding	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GoP	103,560.00		103,560.00	
	2nd quarter		- DO -	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	148,949.00		148,949.00	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	144,919.00		144,919.00	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	76,469.00		76,469.00	
							SUB-TOTAL this Page		**33,605,680.41**	**1,496,210.22**	**32,109,470.19**	

Submitted by:

ROSEMARY T. GEPTE
Head, Procurement

Recommended by:

VICENTE R. VALLE, JR.
BAC Chairman

Approved by:

ADOR G. CANLAS, CESO IV
Regional Director

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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Regional Office VII, SRP, Cebu City

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Construction Supplies								**6,264.83**		**6,264.83**	
	1st quarter	Quality Assurance and Hydrology	small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GoP	6,264.83		6,264.83	
9	Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies								**237,878.32**		**237,878.32**	
	1st quarter	Equipment Management Division	small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GoP	59,469.58		59,469.58	
	2nd quarter		- DO -	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	59,469.58		59,469.58	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	59,469.58		59,469.58	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	59,469.58		59,469.58	
10	Field Equipment								**3,792,233.54**		**3,792,233.54**	
	2nd quarter	Planning and Design Division	small value	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	1,854,694.82		1,854,694.82	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	1,316,319.82		1,316,319.82	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	621,218.90		621,218.90	
							SUB-TOTAL this Page		**4,036,376.69**		**4,036,376.69**	

Submitted by:

ROSEMARY T. GEPTE
Head, Procurement

Recommended by:

VICENTE R. VALLE, JR.
BAC Chairman

Approved by:

FOR AND IN THE ABSENCE OF THE REGIONAL DIRECTOR

ADOR G. CANLAS, CESO IV
Regional Director

Republic of the Philippines
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	Fuels, Additives and Lubricants	Equipment Management Division							6,433,600.00		6,433,600.00	
	1st quarter		small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GoP	1,608,400.00		1,608,400.00	
	2nd quarter		- DO -	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	1,608,400.00		1,608,400.00	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	1,608,400.00		1,608,400.00	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	1,608,400.00		1,608,400.00	
12	Furniture & Fixtures	Construction Division and Equipment Management							730,289.00		730,289.00	
	1st quarter		small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GoP	505,200.00		505,200.00	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	225,089.00		225,089.00	
13	Information Technology	DPWH Regional Office VII							13,070,050.00	1,000,000.00	12,070,050.00	
	1st quarter		public bidding	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GoP	1,216,000.00		1,216,000.00	
	2nd quarter		- DO -	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	6,057,000.00	500,000.00	5,557,000.00	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	5,587,750.00	500,000.00	5,087,750.00	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	209,300.00		209,300.00	
							SUB-TOTAL this Page		**20,233,939.00**	**1,000,000.00**	**19,233,939.00**	

Submitted by:

ROSEMARY T. GEPTE
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BAC Chairman

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ADOR G. CANLAS, CESO IV
Regional Director

JUDY B. CORDON
ASST. REGIONAL DIRECTOR

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	Janitorial Supplies	DPWH Regional Office VII							1,639,919.75		1,639,919.75	
	1st quarter		public bidding	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GoP	351,233.71		351,233.71	
	2nd quarter		- DO -	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	590,219.24		590,219.24	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	402,571.31		402,571.31	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	295,895.49		295,895.49	
15	Office Equipment	Administrative Division							562,340.00		562,340.00	
	2nd quarter		small value	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	327,790.00		327,790.00	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	234,550.00		234,550.00	
15	On-the-Job Trainings (OJTs)	JICA-TCP III							600,000.00		600,000.00	
	2nd quarter		small value	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	200,000.00		200,000.00	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	200,000.00		200,000.00	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	200,000.00		200,000.00	
						SUB-TOTAL this Page			2,802,259.75		2,802,259.75	

Submitted by:

ROSEMARY T. GEPTE
Head, Procurement

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VICENTE R. VALLE, JR.
BAC Chairman

Approved by:

FOR AND IN THE ABSENCE OF THE REGIONAL DIRECTOR

ADOR G. CANLAS, CESO IV
Regional Director

ASST. REGIONAL DIRECTOR

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17	Repair and Maintenance of Computers								**300,000.00**		**300,000.00**	
	1st quarter	DPWH Regional Office VII	small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GoP	50,000.00		50,000.00	
	2nd quarter		- DO -	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	100,000.00		100,000.00	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	100,000.00		100,000.00	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	50,000.00		50,000.00	
18	Repair and Maintenance of Office Equipments								**700,000.00**		**700,000.00**	
	2nd quarter	DPWH Regional Office VII	small value	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	350,000.00		350,000.00	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	200,000.00		200,000.00	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	150,000.00		150,000.00	
19	Repair and Maintenance of Printers/Copiers								**500,000.00**		**500,000.00**	
	1st quarter	DPWH Regional Office VII	small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GoP	50,000.00		50,000.00	
	2nd quarter		- DO -	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	200,000.00		200,000.00	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	200,000.00		200,000.00	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	50,000.00		50,000.00	
							SUB-TOTAL this Page		**1,500,000.00**		**1,500,000.00**	

Submitted by:

ROSEMARY T. GEPTE
Head, Procurement

Recommended by:

VICENTE R. VALLE, JR.
BAC Chairman

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20	Repair and Maintenance of Service Vehicle	DPWH Regional Office VII							**2,762,310.00**		**2,762,310.00**	
	1st quarter		small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GoP	671,900.00		671,900.00	
	2nd quarter		- DO -	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	806,490.00		806,490.00	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	671,310.00		671,310.00	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	612,610.00		612,610.00	
21	Security Services	Equipment Management Division							**19,262,043.60**		**19,262,043.60**	
	2nd quarter		public bidding	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	19,262,043.60		19,262,043.60	
22	Training Kit and Seminar Supplies	DPWH Regional Office VII							**11,654,710.80**		**11,654,710.80**	
	2nd quarter		small value	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	3,575,175.60		3,575,175.60	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	3,691,075.60		3,691,075.60	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	4,388,459.60		4,388,459.60	
							SUB-TOTAL this Page		**33,679,064.40**		**33,679,064.40**	

Submitted by:

ROSEMARY T. GEPTE
Head, Procurement

Recommended by:

VICENTE R. VALLE, JR.
BAC Chairman

Approved by:

FOR AND IN THE ABSENCE OF THE REGIONAL DIRECTOR

JUBY B. CORDON

ADOR G. CANLAS, CESO IV
Regional Director

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19	Unforeseen Parts and Supplies (10% of Spare Parts and Supplies and Materials)								**432,506.00**		**432,506.00**	
	1st quarter	Equipment Management Division	small value	1/29/18 to 2/05/18	2/18/18 to 3/22/18	2/21/2018 to 5/28/18	2/23/2018 to 7/7/18	GoP	108,126.50		108,126.50	
	2nd quarter		- DO -	4/23/18 to 4/30/18	5/13/18 to 6/14/18	5/16/18 to 8/20/18	5/18/18 to 9/29/18	GoP	108,126.50		108,126.50	
	3rd quarter		- DO -	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/2218	GoP	108,126.50		108,126.50	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	108,126.50		108,126.50	
							SUB-TOTAL this Page	GoP	**432,506.00**		**432,506.00**	
							SUB-TOTAL (Page 1)	GoP	**7,944,982.50**	**1,355,000.00**	**6,589,982.50**	
							SUB-TOTAL (Page 2)	GoP	**33,605,680.41**	**1,496,210.22**	**32,109,470.19**	
							SUB-TOTAL (Page 3)	GoP	**4,036,376.69**		**4,036,376.69**	
							SUB-TOTAL (Page 4)	GoP	**20,233,939.00**	**1,000,000.00**	**19,233,939.00**	
							SUB-TOTAL (Page 5)	GoP	**2,802,259.75**		**2,802,259.75**	
							SUB-TOTAL (Page 6)	GoP	**1,500,000.00**		**1,500,000.00**	
							SUB-TOTAL (Page 7)	GoP	**33,679,064.40**		**33,679,064.40**	
							GRAND TOTAL		**104,234,808.75**	**3,851,210.22**	**100,383,598.53**	

Submitted by:

ROSEMARY T. GEPTE
Head, Procurement

Recommended by:

VICENTE R. VALLE, JR.
BAC Chairman

Approved by:

FOR AND IN THE ABSENCE OF THE REGIONAL DIRECTOR

ADOR G. CANLAS, CESO IV
Regional Director