

**Department of Public Works and Highways Regional Office No. IV-A Revised Annual Procurement Plan for FY 2020 Goods and Services
(Revised for Fourth Quarter)**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
A	Common Office Supplies									7,015,963.16	7,015,963.16	0.00	
	First Quarter	Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 08, 2020	Jan. 10, 2020	GoP	1,737,444.84	1,737,444.84	0.00	To be purchased through PS
	Second Quarter	Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	Apr. 08, 2020	Apr. 10, 2020	GoP	1,620,553.10	1,620,553.10	0.00	To be purchased through PS
	Third Quarter	Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jul. 08, 2020	Jul. 10, 2020	GoP	1,512,887.65	1,512,887.65	0.00	To be purchased through PS
	Fourth Quarter	Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	Oct. 07, 2020	Oct. 09, 2020	GoP	2,145,077.57	2,145,077.57	0.00	To be purchased through PS
Part II	MOTOR VEHICLES												
A	For the Exercise of the Executive Functions									0.00	0.00	0.00	
	First Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Second Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Third Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Fourth Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PinP)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B	For the Transport of Personnel Equipment, Supplies, Product and Materials									0.00	0.00	0.00	
		First Quarter	-	-	-	-	-	-	-	0.00	0.00	0.00	
		Second Quarter	-	-	-	-	-	-	-	0.00	0.00	0.00	
		Third Quarter	-	-	-	-	-	-	-	0.00	0.00	0.00	
		Fourth Quarter	-	-	-	-	-	-	-	0.00	0.00	0.00	
C	For the Transport of Sick and / or Injured Persons									0.00	0.00	0.00	
		First Quarter	-	-	-	-	-	-	-	0.00	0.00	0.00	
		Second Quarter	-	-	-	-	-	-	-	0.00	0.00	0.00	
		Third Quarter	-	-	-	-	-	-	-	0.00	0.00	0.00	
		Fourth Quarter	-	-	-	-	-	-	-	0.00	0.00	0.00	
D	For Patrol Operations									0.00	0.00	0.00	
		First Quarter	-	-	-	-	-	-	-	0.00	0.00	0.00	
		Second Quarter	-	-	-	-	-	-	-	0.00	0.00	0.00	
		Third Quarter	-	-	-	-	-	-	-	0.00	0.00	0.00	
		Fourth Quarter	-	-	-	-	-	-	-	0.00	0.00	0.00	

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E	For Disaster Response and Rescue / Relief Operations									0.00	0.00	0.00	
	First Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Second Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Third Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Fourth Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
F	For Firefighting Operations									0.00	0.00	0.00	
	First Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Second Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Third Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Fourth Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
Part III	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
A	Office Equipment and Accessories									13,035,456.00	13,035,456.00	0.00	
	First Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 03, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020	GoP	581,820.00	581,820.00	0.00	
	Second Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 17, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020	GoP	656,380.00	656,380.00	0.00	
	Third Quarter	Regional Office	No	Competitive Bidding	Jun. 18, 2020	Jul. 07, 2020	Jul. 24, 2020	Jul. 28, 2020	GoP	2,352,100.00	2,352,100.00	0.00	
	Fourth Quarter	Regional Office	No	Competitive Bidding	Sep. 17, 2020	Oct. 06, 2020	Oct. 23, 2020	Oct. 27, 2020	GoP	9,445,156.00	9,445,156.00	0.00	

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B	Office Supplies									2,027,482.14	2,027,482.14	0.00	
	First Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 03, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020	GoP	463,325.00	463,325.00	0.00	
	Second Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 17, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020	GoP	565,009.60	565,009.60	0.00	
	Third Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 16, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP	249,322.00	249,322.00	0.00	
	Fourth Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 15, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP	749,825.54	749,825.54	0.00	
C	Audio and Visual Presentation and Composing Equipment									1,862,000.00	1,862,000.00	0.00	
	First Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 03, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020	GoP	330,000.00	330,000.00	0.00	
	Second Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Third Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 16, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP	728,000.00	728,000.00	0.00	
	Fourth Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 15, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP	804,000.00	804,000.00	0.00	

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D	Photographic or Filming or Video Equipment									139,700.00	151,700.00	0.00	
	First Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 03, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020	GoP	10,500.00	10,500.00	0.00	
	Second Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 17, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020	GoP	43,200.00	43,200.00	0.00	
	Third Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 16, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP	86,000.00	86,000.00	0.00	
	Fourth Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 15, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP	0.00	12,000.00	0.00	
E	Cleaning Equipment and Supplies									131,187.00	131,187.00	0.00	
	First Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 04, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020	GoP	25,798.00	25,798.00	0.00	
	Second Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 18, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020	GoP	21,406.00	21,406.00	0.00	
	Third Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 17, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP	35,923.00	35,923.00	0.00	
	Fourth Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 16, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP	48,060.00	48,060.00	0.00	
F	Paper Materials and Products									623,243.00	623,243.00	0.00	
	First Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 04, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020	GoP	175,886.00	175,886.00	0.00	
	Second Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 18, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020	GoP	159,538.00	159,538.00	0.00	
	Third Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 17, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP	148,994.00	148,994.00	0.00	
	Fourth Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 16, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP	138,825.00	138,825.00	0.00	

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G	Lighting and Fixtures and Accessories									154,900.00	154,900.00	0.00	
	First Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 04, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020	GoP	83,425.00	83,425.00	0.00	
	Second Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 18, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020	GoP	16,250.00	16,250.00	0.00	
	Third Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 17, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP	30,575.00	30,575.00	0.00	
	Fourth Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 16, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP	24,650.00	24,650.00	0.00	
H	Electrical Equipment and Components and Supplies									327,150.00	327,150.00	0.00	
	First Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 04, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020	GoP	168,950.00	168,950.00	0.00	
	Second Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 18, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020	GoP	11,750.00	11,750.00	0.00	
	Third Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 17, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP	17,900.00	17,900.00	0.00	
	Fourth Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 16, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP	128,550.00	128,550.00	0.00	

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
I	Computer Supplies										55,200.00	55,200.00	0.00	
	First Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 06, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020		GoP	2,400.00	2,400.00	0.00	
	Second Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 19, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020		GoP	16,000.00	16,000.00	0.00	
	Third Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 18, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020		GoP	10,400.00	10,400.00	0.00	
	Fourth Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 17, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020		GoP	26,400.00	26,400.00	0.00	
J	Common ICT Equipment										12,077,567.82	12,077,567.82	0.00	
	First Quarter	Regional Office	No	Competitive Bidding	Jan. 06, 2020	Jan. 28, 2020	Feb. 14, 2020	Feb. 18, 2020		GoP	2,404,900.00	2,404,900.00	0.00	
	Second Quarter	Regional Office	No	Competitive Bidding	Mar. 19, 2020	Apr. 07, 2020	Apr. 24, 2020	Apr. 28, 2020		GoP	1,117,000.00	1,117,000.00	0.00	
	Third Quarter	Regional Office	No	Competitive Bidding	Jun. 18, 2020	Jul. 07, 2020	Jul. 24, 2020	Jul. 28, 2020		GoP	6,871,400.00	6,871,400.00	0.00	
	Fourth Quarter	Regional Office	No	Competitive Bidding	Sep. 17, 2020	Oct. 06, 2020	Oct. 23, 2020	Oct. 27, 2020		GoP	1,684,267.82	1,684,267.82	0.00	
K	Consumables										3,872,559.74	3,872,559.74	0.00	
	First Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jan. 06, 2020	N/A	Jan. 16, 2020	Jan. 20, 2020		GoP	805,000.00	805,000.00	0.00	
	Second Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Mar. 19, 2020	N/A	Apr. 01, 2020	Apr. 03, 2020		GoP	656,600.00	656,600.00	0.00	
	Third Quarter	Regional Office	No	Competitive Bidding	Jun. 18, 2020	Jul. 07, 2020	Jul. 24, 2020	Jul. 28, 2020		GoP	1,381,200.37	1,381,200.37	0.00	
	Fourth Quarter	Regional Office	No	Competitive Bidding	Sep. 17, 2020	Oct. 06, 2020	Oct. 23, 2020	Oct. 27, 2020		GoP	1,029,759.37	1,029,759.37	0.00	

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
L	Others									108,643,592.88	108,643,592.88	0.00	
	First Quarter	Regional Office	No	Competitive Bidding	Jan. 06, 2020	Jan. 28, 2020	Feb. 14, 2020	Feb. 18, 2020	GoP	25,962,486.80	25,962,486.80	0.00	
	Second Quarter	Regional Office	No	Competitive Bidding	Mar. 19, 2020	Apr. 07, 2020	Apr. 24, 2020	Apr. 28, 2020	GoP	17,019,658.40	17,019,658.40	0.00	
	Third Quarter	Regional Office	No	Competitive Bidding	Jun. 18, 2020	Jul. 07, 2020	Jul. 24, 2020	Jul. 28, 2020	GoP	21,049,200.00	21,049,200.00	0.00	
	Fourth Quarter	Regional Office	No	Competitive Bidding	Sep. 17, 2020	Oct. 06, 2020	Oct. 23, 2020	Oct. 27, 2020	GoP	44,612,247.68	44,612,247.68	0.00	
L	COVID-19 Response Items									2,890,980.00	2,890,980.00	0.00	
	First Quarter	Regional Office	No	-	-	-	-	-	-	0.00	0.00	0.00	
	Second Quarter	Regional Office	No	NP-53.2 Emergency Cases	N/A	N/A	Jun. 03, 2020	Jun. 04, 2020	GoP	1,787,015.00	1,787,015.00	0.00	
	Third Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Jun. 18, 2020	N/A	Jul. 01, 2020	Jul. 03, 2020	GoP	138,510.00	138,510.00	0.00	
	Fourth Quarter	Regional Office	No	NP-53.9 - Small Value Procurement	Sep. 17, 2020	N/A	Oct. 01, 2020	Oct. 05, 2020	GoP	965,455.00	965,455.00	0.00	
TOTAL										152,856,981.73	152,868,981.73	0.00	

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