

Indicative Annual Procurement Plan FY 2020
(Civil Works, Goods and Services, and
Consulting Services)

Regional Office VI

Department of Public Works and Highways Regional Office VI Indicative Annual Procurement Plan for FY 2020 (Civil Works)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proje ct)
					Advertising/Pos tling of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
20G00001	Concreting of Agcococ-Artuz-Tabon- Rizal Norte Mallao Road, Tapaz, Capiz	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Oct. 16-22, 2019	Nov. 12, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	302,812,000.00		302,812,000.00	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects
20G00002	Concreting of Camburanan-Agcococ- Artuz Road, Tapaz, Capiz	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Oct. 16-22, 2019	Nov. 12, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	124,389,000.00		124,389,000.00	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects
20G00003	Concreting of Malia-Hilwan Road, Tapaz, Capiz	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Oct. 16-22, 2019	Nov. 12, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	152,105,000.00		152,105,000.00	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects
20G00004	Himamaylan City-Negros Occidental Bdry-Tayasan Road, Phase 1, Negros Occidental	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Oct. 16-22, 2019	Nov. 12, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	105,000,000.00		105,000,000.00	Construction of Missing Links/ New Roads
20G00005	Candoni-Gatuslao-Basay Bdry Road, Negros Occidental	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Oct. 18 - 24, 2019	Nov. 14, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	101,000,000.00		101,000,000.00	Construction of Missing Links/ New Roads

20G00006	Bacolod Negros Occidental Economic Highway (BANOCHEH), Section 2, Package C, Bacolod City	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Oct. 18 - 24, 2019	Nov. 14, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	254,105,000.00	254,105,000.00	254,105,000.00	Construction of By-Pass and Diversion Roads
20G00007	Bacolod Negros Occidental Economic Highway (BANOCHEH), Section 2, Package D, Bacolod City	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Oct. 18 - 24, 2019	Nov. 14, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	174,000,000.00	174,000,000.00	174,000,000.00	Construction of By-Pass and Diversion Roads
20G00008	Kalibo Circumferential Road, Aklan	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Oct. 18 - 24, 2019	Nov. 14, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	203,615,000.00	203,615,000.00	203,615,000.00	Construction of By-Pass and Diversion Roads
20G00009	Iloilo R-1 Bypass Road, Iloilo	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Oct. 23 - 29, 2019	Nov. 19, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	101,000,000.00	101,000,000.00	101,000,000.00	Construction of By-Pass and Diversion Roads
20G00010	Passi Bypass Road, Iloilo	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Oct. 23 - 29, 2019	Nov. 19, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	115,000,000.00	115,000,000.00	115,000,000.00	Construction of By-Pass and Diversion Roads
20G00011	Jalaur Br. (800194PN) along Iloilo-Capiz Rd (New Route)	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Oct. 23 - 29, 2019	Nov. 19, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	111,820,000.00	111,820,000.00	111,820,000.00	Widening of Permanent Bridges
20G00012	Iloilo Circumferential Road 2, Iloilo	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Oct. 23 - 29, 2019	Nov. 19, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	130,000,000.00	130,000,000.00	130,000,000.00	Construction of By-Pass and Diversion Roads
20G00013	Iloilo Circumferential Road 3, Iloilo	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Oct. 25 - 31, 2019	Nov. 21, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	130,000,000.00	130,000,000.00	130,000,000.00	Construction of By-Pass and Diversion Roads
20G00014	Metro Iloilo Radial Road (R-4 Bypass Road), Iloilo City	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Oct. 25 - 31, 2019	Nov. 21, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	116,995,000.00	116,995,000.00	116,995,000.00	Construction of By-Pass and Diversion Roads

20G00015	Bacolod Negros Occidental Economic Highway (BANOCERH), Section 1, Package A, B, C, Negros Occidental	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Oct. 25 - 31, 2019	Nov. 21, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	200,000,000.00		200,000,000.00	Construction of By-Pass and Diversion Roads
20G00016	Bacolod Negros Occidental Economic Highway (BANOCERH), Section 1, Package F, including ROW, Negros Occidental	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Oct. 25 - 31, 2019	Nov. 21, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	200,000,000.00		200,000,000.00	Construction of By-Pass and Diversion Roads
20G00017	Kabankalan-Bais Rd - K0097 + 400 - K0097 + 897	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 6 - 12, 2019	Dec. 3, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	57,095,000.00		57,095,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads
20G00018	Construction of Flood Mitigation Structure along Ilog-Hilabangan River, Kabankalan City, Negros Occidental	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 6 - 12, 2019	Dec. 3, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	68,109,000.00		68,109,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
20G00019	Construction of Flood Mitigation Structure along Sipalay River, Sipalay City, Negros Occidental	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 6 - 12, 2019	Dec. 3, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	100,000,000.00		100,000,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
20G00020	Cauayan Br. (B00227NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 6 - 12, 2019	Dec. 3, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	59,775,000.00		59,775,000.00	Widening of Permanent Bridges
20G00021	Himuga-an Br. 2 (B00525NR) along Bacolod North Road	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 8 - 14, 2019	Dec. 5, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	106,000,000.00		106,000,000.00	Widening of Permanent Bridges

20G00022	Bacold North Rd (S00406NR) - K0066+114 - K0066+120, K0066+668 - K0068+425, K0068+447 - K0068+707, K0070+096 - K0070+768, K0070+792 - K0071+035	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 8 - 14, 2019	Dec. 5, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	124,254,000.00	124,254,000.00	Road Widening - Primary Roads
20G00023	Construction/ Establishment of the PMS-Op Integrated Operations and Service Continuity (OTSC) Site, Iloilo City	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 8 - 14, 2019	Dec. 5, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	80,000,000.00	80,000,000.00	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects
20G00024	Maayon-Sara Bypass Rd, Capiz	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 8 - 14, 2019	Dec. 5, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	101,000,000.00	101,000,000.00	Construction of By-Pass and Diversion Roads
20G00025	Maayon-Sara Bypass Rd, Iloilo	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 12 - 18, 2019	Dec. 10, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	150,000,000.00	150,000,000.00	Construction of By-Pass and Diversion Roads
20G00026	Passi-Sn Rafael-Lemery-Sara Rd - K0083 + 872 - K0086 + 000, K0089 + 207 - K0092 + 565	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 12 - 18, 2019	Dec. 10, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	150,000,000.00	150,000,000.00	Road Widening - Secondary Roads
20G00027	Roxas City Circumferential Road, Capiz	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 12 - 18, 2019	Dec. 10, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	101,000,000.00	101,000,000.00	Construction of By-Pass and Diversion Roads
20G00028	Construction of Anini-y Municipal Police Station Building, Anini-y, Antique	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 12 - 18, 2019	Dec. 10, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	8,980,000.00	8,980,000.00	Construction/ Improvement of Various Infrastructure in support of National Security

20G00029	Construction of Pandan Municipal Police Station Building, Pandan, Antique	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 12 - 18, 2019	Dec. 10, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	8,980,000.00		8,980,000.00	Construction/Improvement of Various Infrastructure in support of National Security
20G00030	Construction of San Remigio Municipal Police Station Building, San Remigio, Antique	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 14 - 20, 2019	Dec. 12, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	8,980,000.00		8,980,000.00	Construction/Improvement of Various Infrastructure in support of National Security
20G00031	Construction of Pontevedra Municipal Police Station Building, Pontevedra, Capiz	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 14 - 20, 2019	Dec. 12, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	8,980,000.00		8,980,000.00	Construction/Improvement of Various Infrastructure in support of National Security
20G00032	Construction of Ivisan Municipal Police Station Building, Ivisan, Capiz	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 14 - 20, 2019	Dec. 12, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	8,980,000.00		8,980,000.00	Construction/Improvement of Various Infrastructure in support of National Security
20G00033	Construction of Jamindan Municipal Police Station Building, Jamindan, Capiz	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 14 - 20, 2019	Dec. 12, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	8,980,000.00		8,980,000.00	Construction/Improvement of Various Infrastructure in support of National Security
20G00034	Construction of Anilao Municipal Police Station Building, Anilao, Iloilo	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 14 - 20, 2019	Dec. 12, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	8,980,000.00		8,980,000.00	Construction/Improvement of Various Infrastructure in support of National Security

20G00035	Construction of Cabatuan Municipal Police Station Building, Cabatuan, Iloilo	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 19 - 25, 2019	Dec. 17, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	8,980,000.00		8,980,000.00	Construction/Improvement of Various Infrastructure in support of National Security
20G00036	Construction of Pototan MPS Building, Pototan, Iloilo	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 19 - 25, 2019	Dec. 17, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	8,980,000.00		8,980,000.00	Construction/Improvement of Various Infrastructure in support of National Security
20G00037	Construction of Balasan Municipal Police Station Building, Balasan, Iloilo	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 19 - 25, 2019	Dec. 17, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	8,980,000.00		8,980,000.00	Construction/Improvement of Various Infrastructure in support of National Security
20G00038	Construction of Regional Police Security and Protection Units (RPSUs) and Presidential Protection Division (PPD) Building under the Police Security and Protection Group (PSPG)- PNP- RPSPU, Iloilo	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 19 - 25, 2019	Dec. 17, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	10,460,000.00		10,460,000.00	Construction/Improvement of Various Infrastructure in support of National Security
20G00039	Construction of San Enrique MPS Building, San Enrique, Negros Occidental	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 19 - 25, 2019	Dec. 17, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	8,980,000.00		8,980,000.00	Construction/Improvement of Various Infrastructure in support of National Security
20G00040	Panay East-West Road, Antique Section, Antique	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 21 - 27, 2019	Dec. 19, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	110,000,000.00		110,000,000.00	Construction of Missing Links/ New Roads
20G00041	San Remigio-Bugo-Gen. Fullon-Valderrama Road, Antique	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 21 - 27, 2019	Dec. 19, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	110,000,000.00		110,000,000.00	Construction of Missing Links/ New Roads

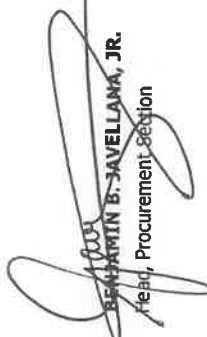
20G00042	Guimaras Circumferential Road - K0004+891 - K0005+000, K0004+604 - K0041+804, K0080+000 - K0080+225, K0080+666 - K0081+032, K0093+000 - K0093+290, K0094+363 - K0095+000	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 21 - 27, 2019	Dec. 19, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	119,242,000.00	119,242,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads
20G00043	Guimaras Circumferential Road - K0007+320 - K0007+544, K0012+800 - K0016+869	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 21 - 27, 2019	Dec. 19, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	120,000,000.00	120,000,000.00	Road Widening - Secondary Roads
20G00044	Pototan Br. along Iloilo-Capiz Rd (New Route)	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 21 - 27, 2019	Dec. 19, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	150,000,000.00	150,000,000.00	Construction of New Bridges
20G00045	Brgy. Gines Viejo to Brgy. Tagubong Road, in support of Sugar Milling Industry, Passi City, Iloilo	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 26 - Dec. 2, 2019	Dec. 23, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	105,000,000.00	105,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones
20G00046	Iloilo East Coast-Capiz Road - K0241+569 - K0241+650, K0241+863 - K0242+000	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 26 - Dec. 2, 2019	Dec. 23, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	124,580,000.00	124,580,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
20G00047	Panay East-West Road, Iloilo Section, Iloilo	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 26 - Dec. 2, 2019	Dec. 23, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	120,000,000.00	120,000,000.00	Construction of Missing Links/ New Roads
20G00048	Escalante City Circumferential Road	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 26 - Dec. 2, 2019	Dec. 23, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	200,000,000.00	200,000,000.00	Construction of By-Pass and Diversion Roads

20G00049	Silay-Patag-Cadiz-Calatrava Road, Negros Occidental	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 26 - Dec. 2, 2019	Dec. 23, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	210,000,000.00	210,000,000.00	Construction of Missing Links/ New Roads
20G00050	Jct. Martesan leading to Lakawon Island Resort, brgy. Cadiz Vieho, Cadiz City	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 29 - Dec. 5, 2019	Dec. 27, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	105,000,000.00	105,000,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations
20G00051	Jct. Pulpandan-Pulupandan Pier Rd K0025+(-638) - K0028+243	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 29 - Dec. 5, 2019	Dec. 27, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	150,000,000.00	150,000,000.00	Road Widening - Secondary Roads
20G00052	Bago-Maao-Louisana-Binubuhan-San Miguel-Hagumit-La Castellana Road, Negros Occidental	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 29 - Dec. 5, 2019	Dec. 27, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	150,000,000.00	150,000,000.00	Construction of Missing Links/ New Roads
20G00053	Construction of Coastal Dike in Brgy. Songcolan, Batan, Aklan	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 29 - Dec. 5, 2019	Dec. 27, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	110,000,000.00	110,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
20G00054	Construction of Seawall Brgy. Nueva Sevilla, Barotac Viejo, Iloilo	DPWH, Region VI, Construction Division	Yes	Competitive Bidding	Nov. 29 - Dec. 5, 2019	Dec. 27, 2019	Jan. 3, 2020	Jan. 6 - 14, 2020	GoP	123,332,000.00	123,332,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
TOTAL										5,735,468,000.00	5,735,468,000.00	

Submitted by:

Recommending Approval:

Approved by:


BENJAMIN B. SAVELLANA, JR.
 Head, Procurement Section


MARY GRACE B. BULAQUIÑA
 BAC Chairperson


LEA N. DELFINADO, CESO IV
 Regional Director

Department of Public Works and Highways Regional Office VI Indicative Annual Procurement Plan for FY 2020 (Consulting Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Proj ect)
					Advertisement/Pos ting of IBIREI	Submission/Pos ing of Bids	Notice of Award		Total	MOOE	CO	
20CSG001	Consulting Services for the conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Region VI, Analysis/Technical Studies/Traffic Impact Planning & Assessment of San Jose City Coastal Design Road; San Jose-Belison Diversion Road, Antique	DPWH, Region VI,	Yes	Competitive Bidding	October 11-17, 2019	November 26, 2019	January 3-7, 2020	GoP	15,200,000.00		15,200,000.00	The services shall cover the economic and traffic studies, engineering studies, flood damage studies, environmental studies, resettlement studies, social aspect studies, Resettlement Action Plan (RAP) preparation, Gender and Development (GAD) studies, Disaster Risk Reduction (DRR) measures identification and analysis, review/evaluation, and submission of reports for each identified project during the contract implementation.
20CSG002	Consulting Services for the conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Region VI, Analysis/Technical Studies/Traffic Impact Planning & Assessment of Sibalom Diversion Road; Igbonglo-Mojon-Badiang Airport Road, Antique	DPWH, Region VI,	Yes	Competitive Bidding	October 11-17, 2019	November 26, 2019	January 3-7, 2020	GoP	9,100,000.00		9,100,000.00	The services shall cover the economic and traffic studies, engineering studies, flood damage studies, environmental studies, resettlement studies, social aspect studies, Resettlement Action Plan (RAP) preparation, Gender and Development (GAD) studies, Disaster Risk Reduction (DRR) measures identification and analysis, review/evaluation, and submission of reports for each identified project during the contract implementation.

Department of Public Works and Highways Regional Office VI Indicative Annual Procurement Plan for FY 2020 (Consulting Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Proj- ect)
					Advertisement/Pos- ting or (B/R/EI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20CSG001	Consulting Services for the conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment of San Jose City Coastal Road; San Jose-Belison Diversion Road, Antique	DPWH, Region VI, Planning & Design Division	Yes	Competitive Bidding	October 11-17, 2019	November 26, 2019	January 3-7, 2020	January 8-17, 2020	GoP	P 15,200,000.00		P 15,200,000.00	The services shall cover the economic and traffic studies, engineering studies, flood damage studies, environmental studies, and social aspect studies, Resettlement studies, Gender and Development (GAD) studies, Disaster Risk Reduction (DRR) measures identification and analysis, review/evaluation, and submission of reports for each identified project during the contract implementation.
20CSG002	Consulting Services for the conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment of Sibalom Diversion Road; Igbonlo-Mojon-Badiang Airport Road, Antique	DPWH, Region VI, Planning & Design Division	Yes	Competitive Bidding	October 11-17, 2019	November 26, 2019	January 3-7, 2020	January 8-17, 2020	GoP	P 9,100,000.00		P 9,100,000.00	The services shall cover the economic and traffic studies, engineering studies, flood damage studies, environmental studies, and social aspect studies, Resettlement studies, Gender and Development (GAD) studies, Disaster Risk Reduction (DRR) measures identification and analysis, review/evaluation, and submission of reports for each identified project during the contract implementation.

20CSG003	Consulting Services for the conduct of Feasibility Studies/Preliminary Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment of Loodugan-Panay Diversion Road; Condoia - Maayon Diversion Road, Capiz	DPWH, Region VI, Planning & Design Division	Yes	Competitive Bidding	October 11-17, 2019	November 26, 2019	January 3-7, 2020	January 8-17, 2020	GoP	P 10,600,000.00	P 10,600,000.00	P 10,600,000.00	The services shall cover the economic and traffic studies, engineering studies, flood damage studies, environmental studies, and social aspect studies, Resettlement studies, Disaster Risk Reduction (DRR) measures identification and analysis, review/evaluation, and submission of reports for each identified project during the contract implementation.
20CSG004	Consulting Services for the conduct of Feasibility Studies/Preliminary Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment of Cayus-Ulalo-Tabun-acan Road, Capiz	DPWH, Region VI, Planning & Design Division	Yes	Competitive Bidding	October 15-21, 2019	November 26, 2019	January 3-7, 2020	January 8-17, 2020	GoP	P 11,200,000.00	P 11,200,000.00	P 11,200,000.00	The services shall cover the economic and traffic studies, engineering studies, flood damage studies, environmental studies, and social aspect studies, Resettlement studies, Disaster Risk Reduction (DRR) measures identification and analysis, review/evaluation, and submission of reports for each identified project during the contract implementation.

20CSG003	Consulting Services for the conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment of Locugan-Panay Diversion Road; Condencia - Maayon Diversion Road, Capiz		Yes	Competitive Bidding	October 11-17, 2019	November 26, 2019	January 3-7, 2020	January 8-17, 2020	GoP	P 10,600,000.00	P 10,600,000.00	The services shall cover the economic and traffic studies, engineering studies, flood damage studies, environmental studies, resettlement studies, and social aspect studies, Resettlement Action Plan (RAP) preparation, Gender and Development (GAD) studies, Disaster Risk Reduction (DRR) measures identification and analysis, review/evaluation, and submission of reports for each identified project during the contract implementation.
20CSG004	Consulting Services for the conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment of Cayus-Ulalo-Tabun-acan Road, Capiz		Yes	Competitive Bidding	October 15-21, 2019	November 26, 2019	January 3-7, 2020	January 8-17, 2020	GoP	P 11,200,000.00	P 11,200,000.00	The services shall cover the economic and traffic studies, engineering studies, flood damage studies, environmental studies, resettlement studies, and social aspect studies, Resettlement Action Plan (RAP) preparation, Gender and Development (GAD) studies, Disaster Risk Reduction (DRR) measures identification and analysis, review/evaluation, and submission of reports for each identified project during the contract implementation.

20CSG005	Consulting Services for the conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment of Maayon-Sara Road, Capiz & Iloilo	Yes	Competitive Bidding	October 15-21, 2019	November 26, 2019	January 3-7, 2020	January 8-17, 2020	GoP	P 14,000,000.00	P 14,000,000.00	The services shall cover the economic and traffic studies, engineering studies, flood damage studies, environmental studies, environmental and social aspect studies, Resettlement Action Plan (RAP) preparation, Gender and Development (GAD) studies, Disaster Risk Reduction (DRR) measures identification and analysis, review/evaluation, and submission of reports for each identified project during the contract implementation.
20CSG006	Consulting Services for the conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment of Murcia Bypass Road, Design Granada-Concepcion Road, Negros Division Occidental	Yes	Competitive Bidding	October 15-21, 2019	November 26, 2019	January 3-7, 2020	January 8-17, 2020	GoP	P 12,700,000.00	P 12,700,000.00	The services shall cover the economic and traffic studies, engineering studies, flood damage studies, environmental studies, environmental and social aspect studies, Resettlement Action Plan (RAP) preparation, Gender and Development (GAD) studies, Disaster Risk Reduction (DRR) measures identification and analysis, review/evaluation, and submission of reports for each identified project during the contract implementation.
TOTAL										P 72,800,000.00	P 72,800,000.00

Submitted by:


BENJAMIN B. JAVELLANA, JR.
 Head, Procurement Section

Recommending Approval:


MARY GRACE B. BULAQUIÑA
 BAC Chairperson

Approved by:

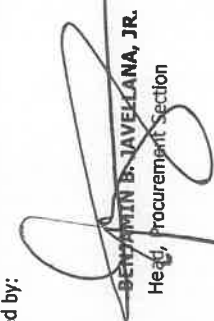

LEA N. DELFINADO, CESO IV
 Regional Director

20CSG005	Consulting Services for the conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment of Maayon-Sara Road, Capiz & Iloilo	DPWH, Region VI, Planning & Design Division	Yes	Competitive Bidding	October 15-21, 2019	November 26, 2019	January 3-7, 2020	January 8-17, 2020	GoP	P 14,000,000.00	P 14,000,000.00	P 14,000,000.00	The services shall cover the economic and traffic studies, engineering studies, flood damage studies, environmental studies, resettlement and social aspect studies, Resettlement Action Plan (RAP) preparation, Gender and Development (GAD) studies, Disaster Risk Reduction (DRR) measures identification and analysis, review/evaluation, and submission of reports for each identified project during the contract implementation.
20CSG006	Consulting Services for the conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment of Murcia Bypass Road, Granada-Concepcion Road, Negros Occidental	DPWH, Region VI, Planning & Design Division	Yes	Competitive Bidding	October 15-21, 2019	November 26, 2019	January 3-7, 2020	January 8-17, 2020	GoP	P 12,700,000.00	P 12,700,000.00	P 12,700,000.00	The services shall cover the economic and traffic studies, engineering studies, flood damage studies, environmental studies, resettlement and social aspect studies, Resettlement Action Plan (RAP) preparation, Gender and Development (GAD) studies, Disaster Risk Reduction (DRR) measures identification and analysis, review/evaluation, and submission of reports for each identified project during the contract implementation.
TOTAL										P 72,800,000.00	P 72,800,000.00	P 72,800,000.00	

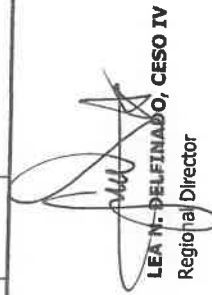
Submitted by:

Recommending Approval:

Approved by:


BENJAMIN B. JAVELANA, JR.
 Head, Procurement Section


MARY GRACE B. BULAQUINA
 BAC Chairperson


LEA N. DELFINADO, CESO IV
 Regional Director

Department of Public Works and Highways Indicative Annual Procurement Plan for FY 2020 (Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
	Office Devices, Supplies and Consumables								7,365,786.94		7,365,786.94	Office Devices, Supplies and Consumables
	1st Qtr. 2020	DPWH Regional Office VI	Yes	Public Bidding/ Negotiated Procurement through Agency to Agency/ Shopping	4th Qtr. 2019	4th Qtr. 2019	1st Qtr. 2020		3,745,910.20		3,745,910.20	
	2nd Qtr. 2020				4th Qtr. 2019	4th Qtr. 2019	1st Qtr. 2020					
	3rd Qtr. 2020		No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		3,619,876.74		3,619,876.74	
	4th Qtr. 2020				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020					
	Computer Supplies								1,346,725.80		1,346,725.80	Computer Supplies
	1st Qtr. 2020	DPWH Regional Office VI	Yes	Competitive Bidding	4th Qtr. 2019	4th Qtr. 2019	1st Qtr. 2020		987,254.10		987,254.10	
	2nd Qtr. 2020				4th Qtr. 2019	4th Qtr. 2019	1st Qtr. 2020					
	3rd Qtr. 2020		No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		359,471.70		359,471.70	
	4th Qtr. 2020				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020					
	Inks, Toners and Spareparts								22,704,919.40		22,704,919.40	Inks, Toners and Spareparts
	1st Qtr. 2020	DPWH Regional Office VI	Yes	Competitive Bidding	4th Qtr. 2019	4th Qtr. 2019	1st Qtr. 2020		11,972,653.71		11,972,653.71	
	2nd Qtr. 2020				4th Qtr. 2019	4th Qtr. 2019	1st Qtr. 2020					
	3rd Qtr. 2020		No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		10,732,265.69		10,732,265.69	
	4th Qtr. 2020				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020					

IT Supplies 1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	DPWH Regional Office VI	Yes	Competitive Bidding	4th Qtr. 2019	4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	295,744.25	295,744.25	IT Supplies
				4th Qtr. 2019	4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020			
				3rd Qtr. 2020	3rd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020			
				4th Qtr. 2020	4th Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020			
						4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020			
Office Furnitures 1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	229,360.02	229,360.02	Furnitures
				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020			
				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020			
				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020			
Airconditioning System 1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	422,000.00	422,000.00	Airconditioning System
				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020			
				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020			
				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020			
Office Equipment 1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	940,143.62	940,143.62	Office Equipment
				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020			
				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020			
				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020			
Appliances 1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	220,000.00	220,000.00	Appliances
				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020			
				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020			
				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020			

	Printer, Photocopier, Desktop and Laptops	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GOP	7,649,000.00	7,649,000.00	7,649,000.00	Printer, Photocopier, Desktop and Laptops
	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020		No							6,794,000.00	855,000.00		
	Lay-out, Encoding, Printing and Binding of FY 2019 Annual report	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GOP	300,000.00	300,000.00	300,000.00	Lay-out, Encoding, Printing and Binding of FY 2019 Annual report
	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020		No							300,000.00			
	Electrical and Hardware Supplies	DPWH Regional Office VI	Yes Yes No No	Competitive Bidding	4th Qtr. 2019 4th Qtr. 2019 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GOP	1,058,335.41	1,058,335.41	1,058,335.41	Electrical and Hardware Supplies
	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020		Yes Yes No No							469,050.23 189,200.25 211,404.68 188,680.25	469,050.23 189,200.25 211,404.68 188,680.25		
	Vehicle Parts and Accessories	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GOP	5,218,635.92	5,218,635.92	5,218,635.92	Vehicle Parts and Accessories
	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020		No No No No							2,797,287.62 1,351,518.10 682,504.60 387,325.60	2,797,287.62 1,351,518.10 682,504.60 387,325.60		
	Tires and Inner Tubes	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GOP	3,961,216.00	3,961,216.00	3,961,216.00	Tires and Inner Tubes
	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020		No No No No							2,684,101.00 899,125.00 1,277,115.00 678,000.00	2,684,101.00 899,125.00 1,277,115.00 678,000.00		

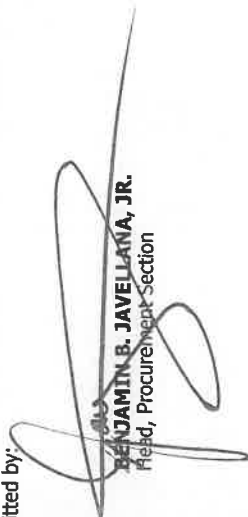
Shop Supplies		DPWH Regional Office VI	No	Competitive Bidding	1st Qtr. 2020	2nd Qtr. 2020	3rd Qtr. 2020	4th Qtr. 2020	GOP	453,089.00	453,089.00	Shop Supplies
1st Qtr. 2020					1st Qtr. 2020	2nd Qtr. 2020	3rd Qtr. 2020	4th Qtr. 2020				
2nd Qtr. 2020					2nd Qtr. 2020	3rd Qtr. 2020	4th Qtr. 2020					
3rd Qtr. 2020					3rd Qtr. 2020	4th Qtr. 2020						
4th Qtr. 2020					4th Qtr. 2020							
Batteries		DPWH Regional Office VI	No	Competitive Bidding	1st Qtr. 2020	2nd Qtr. 2020	3rd Qtr. 2020	4th Qtr. 2020	GOP	481,457.00	481,457.00	Batteries
1st Qtr. 2020					1st Qtr. 2020	2nd Qtr. 2020	3rd Qtr. 2020	4th Qtr. 2020				
2nd Qtr. 2020					2nd Qtr. 2020	3rd Qtr. 2020	4th Qtr. 2020					
3rd Qtr. 2020					3rd Qtr. 2020	4th Qtr. 2020						
4th Qtr. 2020					4th Qtr. 2020							
Fuels and Lubricants		DPWH Regional Office VI	No	Competitive Bidding	4th Qtr. 2019	1st Qtr. 2020	2nd Qtr. 2020	3rd Qtr. 2020	GOP	22,846,274.00	22,846,274.00	Fuel and Lubricants
1st Qtr. 2020					4th Qtr. 2019	1st Qtr. 2020	2nd Qtr. 2020	3rd Qtr. 2020				
2nd Qtr. 2020					1st Qtr. 2020	2nd Qtr. 2020	3rd Qtr. 2020	4th Qtr. 2020				
3rd Qtr. 2020					2nd Qtr. 2020	3rd Qtr. 2020	4th Qtr. 2020					
4th Qtr. 2020					3rd Qtr. 2020	4th Qtr. 2020						
Janitorial Services		DPWH Regional Office VI	No	Public Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	4,469,202.00	4,469,202.00	Janitorial Services
1st Qtr. 2020					1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.				
2nd Qtr. 2020					2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.				
3rd Qtr. 2020					3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.				
4th Qtr. 2020					4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.				
Security Services Personnel		DPWH Regional Office VI	No	Public Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	6,962,095.68	6,962,095.68	Security Services Personnel
1st Qtr. 2020					1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.				
2nd Qtr. 2020					2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.				
3rd Qtr. 2020					3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.				
4th Qtr. 2020					4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.				
Electric Bill		DPWH Regional Office VI	No	Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	6,600,000.00	6,600,000.00	Electric Bill
1st Qtr. 2020					1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.				
2nd Qtr. 2020					2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.				
3rd Qtr. 2020					3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.				
4th Qtr. 2020					4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.				
Telephone Bill		DPWH Regional Office VI	No	Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	1,700,000.00	1,700,000.00	Telephone Bill
1st Qtr. 2020					1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.				
2nd Qtr. 2020					2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.				
3rd Qtr. 2020					3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.				
4th Qtr. 2020					4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.				

Other Utilities (Cable Signal)	DPWH Regional Office VI	No	Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	40,000.00	40,000.00	Other Utilities (Cable Signal)
TOTAL									95,263,985.04	95,263,985.04	

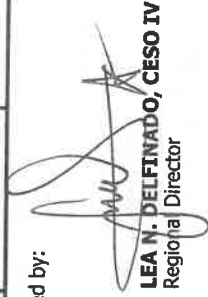
Submitted by:

Recommending Approval:

Approved by:


BENJAMIN B. JAVELANA, JR.
 Head, Procurement Section


MARY GRACE B. BULAQUINA
 BAC Chairperson


LEA N. DELFINADO, CESO IV
 Regional Director