



Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
Camarines Sur ^{4th} District Engineering Office
(Formerly Camarines Sur ^{3rd} District Engineering Office)
Caraycayon, Tigaon, Camarines Sur

September 27, 2019

MEMORANDUM :

FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services

SUBJECT : Submission of Indicative Annual Procurement Plan for FY 2020

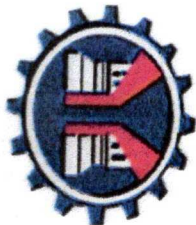
This refers to the Memorandum dated September 23, 2019, In compliance with GPPB Circular no. 06-2019 dated July 17, 2019, "Guidelines on the Implementation of Early Procurement Activities", relative to the above mentioned subject, respectfully submitting herewith the Indicative Annual Procurement for FY 2020 using the revised Annual Procurement Plan (APP) prescribed format.

GEMMA B. TIMBANG
District Engineer

RO5.16 JRM/GBT

Cc: **VIRGILIO C. EDUARTE, CESO IV**
Regional Director
DPWH Regional Office V
Rawis, Legaspi City

Arizo.jayron_van@dpwh.gov.ph



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INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) FOR FY 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total (Php'000)	MOOE	CO	
	Construction of By-Pass and Diversion Roads along Jct. Nato-Sabang Coastal Road (Tagas Section), San Jose, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/9/2019-10/15/2019	10/31/2019	11/21/2019	11/26/2019	GAA 2020	95,000,000.00			Construction of Concrete Road, Drainage Structure and Slope Protection
	Preventive Maintenance (Asphalt Overlay) along Lagonoy-Presentation Road, K0498+(-817) - K0498+(-467), Lagonoy, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/9/2019-10/15/2019	10/31/2019	11/21/2019	11/26/2019	GAA 2020	5,000,000.00			Asphalt Overlay
	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Jct. Teres-Garchitorena Road K0454+(-905)-K0545+(-616), Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/9/2019-10/15/2019	10/31/2019	11/21/2019	11/26/2019	GAA 2020	10,902,000.00			Concrete Reconstruction with Slab and Drainage
	Preventive Maintenance (Asphalt Overlay) along Pili-Tigaon-Albay Boundary Road, Patitanan Section K0501+873-K0501+979 K0501+979-K0502+273, Sagnay, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/9/2019-10/15/2019	10/31/2019	11/21/2019	11/26/2019	GAA 2020	5,480,000.00			Asphalt Overlay

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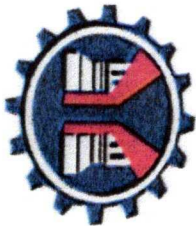
JOSEPHINE R. MENCHERO
 Head-BAC Secretariat

Recommended by:

ERLY M. TEXON
 Chief, Construction Section
 BAC Chairman

Approved:

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	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Road along Jct. Binalay (Tinambac)-Tamban Road Olag Pequeno Section K0514+116-K0514+516 Tinambac, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/9/2019-10/15/2019	10/31/2019	11/21/2019	11/26/2019	GAA 2020	7,575,000.00			Concrete Reconstruction with Slab and Drainage
	Construction of Multi-Purpose Building Brgy. Lidong, Presentation, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/9/2019-10/15/2019	10/31/2019	11/21/2019	11/26/2019	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building Brgy. Balayan, Goa, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/9/2019-10/15/2019	10/31/2019	11/21/2019	11/26/2019	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building Brgy. Tamiawon, Garchitorena, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/9/2019-10/15/2019	10/31/2019	11/21/2019	11/26/2019	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Off-Carriageway Improvement along Jct. Binalay (Tinambac)-Tamban Road K0517+000-K0521+000	Construction Section	Yes	Competitive Public Bidding	10/9/2019-10/15/2019	10/31/2019	11/21/2019	11/26/2019	GAA 2020	36,747,000.00			Shoulder Paving/Construction

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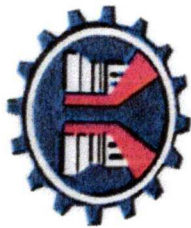
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	Off-Carriageway Improvement along Lagonoy-Presentation Road K0506+106-K0506+650 K0506+670-K0506+709 K0506+732-K0507+313 K0508+686-K0510+420	Construction Section	Yes	Competitive Public Bidding	10/9/2019-10/15/2019	10/31/2019	11/21/2019	11/26/2019	GAA 2020	18,720,000.00			Paving Shoulder
	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Presentation-Maligaya Road, K0531+045-K0532+000	Construction Section	Yes	Competitive Public Bidding	10/14/2019-10/20/2019	11/5/2019	11/27/2019	12/2/2019	GAA 2020	38,176,000.00			Concrete Reconstruction with slab with drainage
	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Lagonoy-Presentation Road, K0505+337-K0505+404 K0512+840-K0512+879	Construction Section	Yes	Competitive Public Bidding	10/14/2019-10/20/2019	11/5/2019	11/27/2019	12/2/2019	GAA 2020	49,999,000.00			Construction of Slope Protection Structure
	Off-Carriageway Improvement along San Rafael-Mampirao-San Jose Road K0485+892-K0486+046 K0486+154-K0486+212 K0486+216-K0486+688 K0486+837-K0486+962	Construction Section	Yes	Competitive Public Bidding	10/14/2019-10/20/2019	11/5/2019	11/27/2019	12/2/2019	GAA 2020	96,500,000.00			Reconstruction to Concrete Pavement
	Widening of Permanent Bridge along Panagan Br. (B023801.Z) along Pili-Tigaon-Albay Bdry, Road	Construction Section	Yes	Competitive Public Bidding	10/14/2019-10/20/2019	11/5/2019	11/27/2019	12/2/2019	GAA 2020	48,000,000.00			Widening of Bridge

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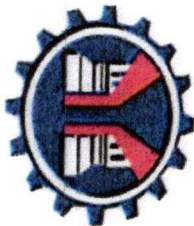
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	Construction of Missing Links/New Roads along Lagonoy-Caramoan Road, Lagonoy Section, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/14/2019-10/20/2019	11/5/2019	11/27/2019	12/2/2019	GAA 2020	110,000,000.00			Construction of Concrete Road and Slope Protection
	Construction of Missing Links/New Roads along Lalud-Garchitorena Road, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/14/2019-10/20/2019	11/5/2019	11/27/2019	12/2/2019	GAA 2020	110,000,000.00			Construction of Concrete Road and Slope Protection
	Off-Carriageway Improvement along Tinambac-Siruma Road, K0543+310-K0544+734	Construction Section	Yes	Competitive Public Bidding	10/14/2019-10/20/2019	11/5/2019	11/27/2019	12/2/2019	GAA 2020	12,896,000.00			Shoulder Paving/Construction
	Off-Carriageway Improvement along Tigaon-Goa-San Jose-Lagonoy-Guijalo via San Vicente Road K0496+915-K0497+222	Construction Section	Yes	Competitive Public Bidding	10/14/2019-10/20/2019	11/5/2019	11/27/2019	12/2/2019	GAA 2020	2,331,000.00			Shoulder Paving/Construction

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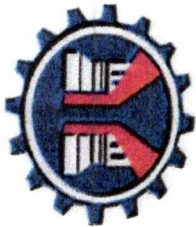
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	Construction of Flood Control Structure along Balangao River, Tigaon, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/14/2019-10/20/2019	11/5/2019	11/27/2019	12/2/2019	GAA 2020	50,000,000.00		Construction of Flood Mitigation Structure
	Construction/Improvement of Access Roads leading to Seaports along Jct. Nalayahan-Homestead Road leading to Tandoc Port, Siruma, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/16/2019-10/22/2019	11/7/2019	11/28/2019	12/3/2019	GAA 2020	20,000,000.00		Construction of Concrete Road
	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Tigaon-Goa-San Jose-Lagonoy-Guijalo via San Vicente Road K0554+364-K0554+763	Construction Section	Yes	Competitive Public Bidding	10/16/2019-10/22/2019	11/7/2019	11/28/2019	12/3/2019	GAA 2020	16,219,000.00		Concrete Reconstruction with Slab with Drainage
	Off-Carriageway Improvement along Pili-Tigaon-Albay Bdry. Road K0486+026-K0488+653	Construction Section	Yes	Competitive Public Bidding	10/16/2019-10/22/2019	11/7/2019	11/28/2019	12/3/2019	GAA 2020	23,391.00		Shoulder Paving/Construction
	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Tigaon-Goa-San Jose-Lagonoy-Guijalo via San Vicente Road K0566+860-K0567+010	Construction Section	Yes	Competitive Public Bidding	10/16/2019-10/22/2019	11/7/2019	11/28/2019	12/3/2019	GAA 2020	17,000,000.00		Construction of Slope Protection Structure

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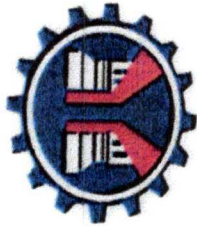
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	Off-Carriageway Improvement along Jct. Digdigon(Goa)-Tinambac Road K0496-(+449)-K0496+197 K0496+197-K0501+070	Construction Section	Yes	Competitive Public Bidding	10/16/2019-10/22/2019	11/7/2019	11/28/2019	12/3/2019	GAA 2020	46,404,000.00			Shoulder Paving/Construction
	Widening of Permanent Bridges along Balangao Bridge (B023791Z) along Pili-Tigaon-Albay Bdry. Road	Construction Section	Yes	Competitive Public Bidding	10/16/2019-10/22/2019	11/7/2019	11/28/2019	12/3/2019	GAA 2020	40,000,000.00			Widening of Bridge
	Construction of Flood Control Structure along Patitinan River, Saghay, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/16/2019-10/22/2019	11/7/2019	11/28/2019	12/3/2019	GAA 2020	50,000,000.00			Construction of Flood Mitigation Structure
	Construction of Flood Control Structure along Saghay River, Saghay, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/16/2019-10/22/2019	11/7/2019	11/28/2019	12/3/2019	GAA 2020	92,964,000.00			Construction of Flood Mitigation Structure
	Construction of Flood Control Structure along Pili (Parubean) River, Barangay Santa Maria and Barangay Pili, Presentation, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/16/2019-10/22/2019	11/7/2019	11/28/2019	12/3/2019	GAA 2020	14,949,000.00			Construction of Flood Mitigation Structure
	Construction/Improvement of Access Roads leading to Seaports along Jct. Guijalo-San Vicente Road leading to San Vicente Port, Caramoan, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/16/2019-10/22/2019	11/7/2019	11/28/2019	12/3/2019	GAA 2020	45,000,000.00			Construction of Concrete Road

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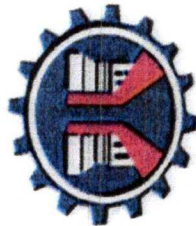
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	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Pili-Tigaon-Albay Bdry Rd. K0488+705-K0488+810 K0488+853-K0489+126 K0497+660-K0497+740	Construction Section	Yes	Competitive Public Bidding	10/21/2019-10/27/2019	11/12/2019	12/4/2019	12/9/2019	GAA 2020	50,000,000.00			Construction of Slope Protection Structure
	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Presentacion-Maligaya Road K0529+(-491)-K0529+(-391) K0530+300-K0530+350	Construction Section	Yes	Competitive Public Bidding	10/21/2019-10/27/2019	11/12/2019	12/4/2019	12/9/2019	GAA 2020	50,000,000.00			Construction of Slope Protection Structure
	Construction of Missing Links/New Roads along Calabanga-Tinambac Road, Tinambac Section, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/21/2019-10/27/2019	11/12/2019	12/4/2019	12/9/2019	GAA 2020	50,000,000.00			Construction of Concrete Road and Slope Protection
	Off-Carriageway Improvement along Goa-Digdigon-San Isidro Road K0492+514-K0492+631 K0492+875-K0493+181 K0493+379-K0493+933 K0493+967-K0494+021 K0494+185-K0494+244 K0500+666-K0501+127 K0501+236-K0501+513	Construction Section	Yes	Competitive Public Bidding	10/21/2019-10/27/2019	11/12/2019	12/4/2019	12/9/2019	GAA 2020	20,000,000.00			Shoulder Paving/Construction
	Construction of Missing Links/New Roads along Mananag (Tigaon-Goa-San Jose-Lagonoy-Guijalo via San Vicente Road)-Himanag Road, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/21/2019-10/27/2019	11/12/2019	12/4/2019	12/9/2019	GAA 2020	100,000,000.00			Construction of Concrete Road and Slope Protection

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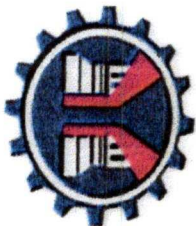
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	Construction of Flood Control Structure along Shoreline of Cabotonan River and Shoreline of Lagonoy Golf, Onalo and Cabotonan, Lagonoy, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/21/2019-10/27/2019	11/12/2019	12/4/2019	12/9/2019	GAA 2020	95,000,000.00		Construction of Flood Mitigation Structure
	Construction of Flood Control Dike along Parubcan River, Brgy's Sta. Maria and Pili, Presentacion, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/21/2019-10/27/2019	11/12/2019	12/4/2019	12/9/2019	GAA 2020	80,000,000.00		Construction of Flood Mitigation Structure
	Construction/Improvement of Access Roads leading to Declared Tourism Destinations along Presentacion to Caramoan Road leading to Islets, Beaches, Rock Formation, Caves, Lagoon, Caramoan Natural Park, Caramoan, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/28/2019-11/3/2019	11/19/2019	12/11/2019	12/16/2019	GAA 2020	30,000,000.00		Construction of Concrete Road
	Construction of Flood Control Structure, Barangay Abo, Tigaon, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/28/2019-11/3/2019	11/19/2019	12/11/2019	12/16/2019	GAA 2020	2,000,000.00		Construction of Flood Mitigation Structure
	Construction of Flood Control Structure, Barangay Tawog (POB)/San Antonio, Caramoan/Saglay, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/28/2019-11/3/2019	11/19/2019	12/11/2019	12/16/2019	GAA 2020	2,000,000.00		Construction of Flood Mitigation Structure

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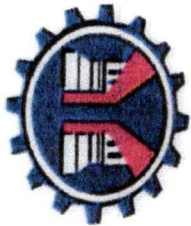
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	Construction of Brgy. Lamun Water System, Brgy. Lamun, Goa, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/28/2019-11/3/2019	11/19/2019	12/11/2019	12/16/2019	GAA 2020	7,500,000.00			Construction of Water Supply Systems
	Construction of Three-Barrel Concrete Bridge along Kiloman-Anilog Road Section, Saghay, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/28/2019-11/3/2019	11/19/2019	12/11/2019	12/16/2019	GAA 2020	5,000,000.00			Construction of Bridge
	Construction of Multi-Purpose Building Brgy. Taytay, Goa, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/28/2019-11/3/2019	11/19/2019	12/11/2019	12/16/2019	GAA 2020	3,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building Tigaon Pilot Central School, Tigaon, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	10/28/2019-11/3/2019	11/19/2019	12/11/2019	12/16/2019	GAA 2020	4,500,000.00			Construction of Multi-Purpose Building
	Construction of Road, Barangay Cabalinadan/San Francisco, Tigaon, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/4/2019-11/10/2019	11/26/2019	12/18/2019	12/23/2020	GAA 2020	2,000,000.00			Construction of Concrete Road
	Construction of Road, Barangay Cagayay/Catagbacan, Goa, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/4/2019-11/10/2019	11/26/2019	12/18/2019	12/23/2020	GAA 2020	2,000,000.00			Construction of Concrete Road

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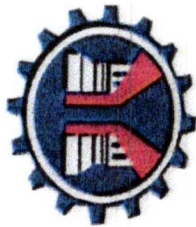
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District Engineer



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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)		Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total (Php'000)	MOOE	
	Construction of Road, Barangay Calalahan/Kinalansan, San Jose, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/4/2019-11/10/2019	11/26/2019	12/18/2019	12/23/2020	GAA 2020	2,000,000.00		Construction of Concrete Road
	Construction of Road, Barangay Coyaoyao/San Antonio, Tigaon, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/4/2019-11/10/2019	11/26/2019	12/18/2019	12/23/2020	GAA 2020	2,000,000.00		Construction of Concrete Road
	Construction of Road, Barangay Pinamihagan/Santo Niño, Lagonoy/Sagbayan, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/4/2019-11/10/2019	11/26/2019	12/18/2019	12/23/2020	GAA 2020	2,000,000.00		Construction of Concrete Road
	Construction of Road, Barangay Sulpa/Vito, Siruma, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/4/2019-11/10/2019	11/26/2019	12/18/2019	12/23/2020	GAA 2020	2,000,000.00		Construction of Concrete Road
	Construction of Road, Barangay Tinorangan/Tagas, Sagbayan/San Jose, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/4/2019-11/10/2019	11/26/2019	12/18/2019	12/23/2020	GAA 2020	2,000,000.00		Construction of Concrete Road
	Construction of Water Supply System Level II, Barangay Cabalinadan/Bulalacao, Tigaon/Presentation, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/4/2019-11/10/2019	11/26/2019	12/18/2019	12/23/2020	GAA 2020	2,000,000.00		Construction of Water Supply

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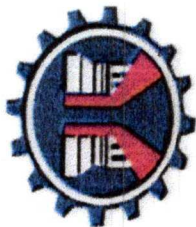
JOSEPHINE R. MENCHERO
 Head-BAC Secretariat

Recommended by:

ERLY M. TEXON
 Chief, Construction Section
 BAC Chairman

Approved:

GEMMA B. TIMBANG
 District Engineer



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total (Php'000)	MOOE	CO	
	Construction of Water Supply System Level II, Barangay Sta. Cruz/Gata, Caramoan, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/4/2019-11/10/2019	11/26/2019	12/18/2019	12/23/2020	GAA 2020	2,000,000.00			Construction of Water Supply
	Construction of Multi-Purpose Building, Barangay Burabod, Lagonoy, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/11/2019-11/17/2019	12/3/2019	12/26/2019	1/3/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Casuna/Talajongon, Tigaon, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/11/2019-11/17/2019	12/3/2019	12/26/2019	1/3/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Harrison, Garchitorena, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/11/2019-11/17/2019	12/3/2019	12/26/2019	1/3/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay I (POB), Garchitorena, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/11/2019-11/17/2019	12/3/2019	12/26/2019	1/3/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay IV (POB), Garchitorena, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/11/2019-11/17/2019	12/3/2019	12/26/2019	1/3/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building

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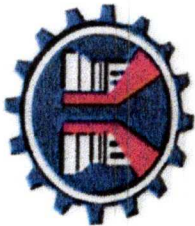
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total (Php'000)	MOOE	CO	
	Construction of Multi-Purpose Building, Barangay Maangas, Presentation, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/13/2019-11/19/2019	12/5/2019	12/27/2019	1/6/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Manamoc/Buenavista, Lagonoy/Presentation, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/13/2019-11/19/2019	12/5/2019	12/27/2019	1/6/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Pandanan, Caramoan, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/13/2019-11/19/2019	12/5/2019	12/27/2019	1/6/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Paniman, Caramoan, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/13/2019-11/19/2019	12/5/2019	12/27/2019	1/6/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Salog/Bagumbayan Pequeno, Goa, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/13/2019-11/19/2019	12/5/2019	12/27/2019	1/6/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Salvacion/Iti-Centro (POB), Caramoan, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/13/2019-11/19/2019	12/5/2019	12/27/2019	1/6/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building

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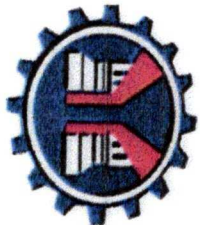
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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total (Php'000)	MOOE	CO	
	Construction of Multi-Purpose Building, Barangay San Miguel/Tinawagan, Tigaon, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/13/2019-11/19/2019	12/5/2019	12/27/2019	1/6/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay San Rafael, Lagonoy, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/13/2019-11/19/2019	12/5/2019	12/27/2019	1/6/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay San Ramon/Mabca, Lagonoy/Saghay, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/18/2019-11/24/2019	12/10/2019	1/3/2020	1/8/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay San Roque/Catalotoan, Saghay, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/18/2019-11/24/2019	12/10/2019	1/3/2020	1/8/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay San Vicente (POB)/San Sebastian, Lagonoy, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/18/2019-11/24/2019	12/10/2019	1/3/2020	1/8/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Sogod/Tambang, Tinambac, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/18/2019-11/24/2019	12/10/2019	1/3/2020	1/8/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building

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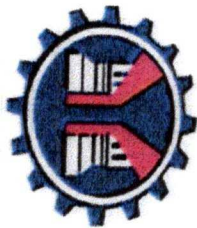
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total (Php'000)	MOOE	CO	
	Construction of Multi-Purpose Building, Barangay Solhopan, Caramoan Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/18/2019-11/24/2019	12/10/2019	1/3/2020	1/8/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Tambang/Buyo, Tinambac/Goa, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/18/2019-11/24/2019	12/10/2019	1/3/2020	1/8/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Vinagre/Del Carmen, Tigaon/San Jose, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/18/2019-11/24/2019	12/10/2019	1/3/2020	1/8/2020	GAA 2020	2,000,000.00			Construction of Multi-Purpose Building
	Construction of School Building, Barangay Lamon, Goa, Camarines Sur	Construction Section	Yes	Competitive Public Bidding	11/18/2019-11/24/2019	12/10/2019	1/3/2020	1/8/2020	GAA 2020	1,500,000.00			Construction of School Building

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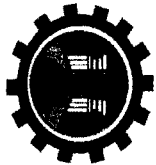
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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

Procurement (Part)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph.P)			Remarks
			Advertisement /posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Ph.p.)	MOOE	CO	
1. Common Office Supplies/Materials								2,430,000.00			
1.1 PS-DBM Supplies	Various Section	NP-53.5 Agency to Agency	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA No. 9184				101	520,000.00			Various common use supplies available at PS-DBM
1.2 Supplies/Materials not available at PS	Various Section	Shopping	To be procured as per approved procurement process				101	1,500,000.00			
1.3 Paper Materials/Products	Various Section	Competitive Bidding	To be procured as per approved procurement process				101	200,000.00			(Mylar, Tracing White/Colored/Spe
1.4. Common Electrical Supplies	Various Section	53.9-Small Value Procurement	To be procured as per approved procurement process				101	60,000.00			Maintenance & Repair of Electrica
1.5. Janitorial Supplies	Various Section	53.9-Small Value Procurement	To be procured as per approved procurement process				101	150,000.00			Janitorial Supplies
2.0 Toner for Copier & Plotter Machines	Various Section	Direct Contracting	To be procured in accordance with section 53 of RA No. 9184				101	750,000.00			
3. Maintenance Materials								23,300,000.00			
3.1. Maint. Contruction Materials	Maint.	Competitive Bidding	To be procured as per approved bidding process				101/151	18,000,000.00			For use in Maint. Activities
3.2 Vehicles Spareparts	Maint.	Competitive Bidding	To be procured as per approved bidding process				101	2,500,000.00			Repair/Maint.of Equipment
3.3. Light Equipment & Tools	Maintenance	Competitive Bidding	To be procured as per approved bidding process				101	1,800,000.00			
3.4 PPE and Tools	Maint.	53.9-Small Value Procurement	To be procured as per approved procurement process				101	1,000,000.00			Mechanical Tools & Gears
4. Fuel, Oil, Lubricants	Various Section	Competitive Bidding	To be procured as per approved bidding process				101	6,500,000.00			
5. I.T. Equipment/Accessories	Various Section	Competitive Bidding	To be procured as per approved bidding process				101	2,500,000.00			
6. Office Furnitures/Fixtures	Various Section	53.9-Small Value Procurement	To be procured as per approved procurement process				101	4,500,000.00			Cabinet, Chairs, Tables



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Procurement (Part)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
			Advertisement /posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Php.)	MOOE	CO	
7. Repair and Maintenance								480,000.00			
7.1 Office Equipment	VS	53.9-Small Value Procurement	To be procured as per approved procurement process				101	200,000.00			
7.2 Aircon Cleaning	VS	53.9-Small Value Procurement	To be procured as per approved procurement process				101	120,000.00			
7.3 Machine and IT Equipment	VS	53.9-Small Value Procurement	To be procured as per approved procurement process				101	160,000.00			
8. Registration of Vehicles-LTO		NP-53.5 Agency to Agency						650,000.00			
9. Communication								390,000.00			
9.1 Postage & Deliveries	VS	DC	To renew the services of existing provider pursuant to GPPB Res. No. 019-200				101	180,000.00			
9.2 Telephone & Internet	VS	DC	To renew the services of existing provider pursuant to GPPB Res. No. 019-200				101	210,000.00			
10. Utilities								2,480,000.00			
10.1 Electric Bills	VS	DC	To renew the services of existing provider pursuant to GPPB Res. No. 019-200				101	2,100,000.00			
10.2 Water Bills	VS	DC	To renew the services of existing provider pursuant to GPPB Res. No. 019-200				101	380,000.00			
11. Other								5,500,000.00			
11.1 Survey Tools/Equipment	PDS	53.9-Small Value Procurement	To be procured as per approved procurement process				101	3,500,000.00			
11.2 Safety Gears, Uniform/Accessories	PDS	Competitive Bidding	To be procured as per approved bidding process				101	800,000.00			
11.3 Laboratory Equipment/ Accessories	QA	IP-53.9- Competitive Bidding	To be procured as per approved procurement process				101	1,200,000.00			
12. Heavy Equipment/Trucks	PDS	Competitive Bidding	To be procured as per approved bidding process				101	12,000,000.00			
GRAND TOTAL								61,480,000.00			

Submitted by :


JOSEPHINE R. MENCHERO
Procurement Engineer

Recommended by :


EMILY M. TEXON
BAC Chairman

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