

Department of Public Works and Highways
Quezon III District Engineering Office
Final Annual Procurement Plan for Civil Works FY 2020

UACS PAP Code	Procurement Program/Project	PMO/ End-User (IU)	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310111100198000	Asset Preservation: Construction/Upgrading/Rehabilitation of Drainage Along National Roads - Secondary Roads - Gumaca-Pitogo-Mulanay-Sn Narciso Rd- K0280+328 - K0281+732 Mulanay, Quezon	Maintenance Section	Yes	Competitive Bidding	Oct. 09, 2019	Oct. 28, 2019	Jan. 23, 2020	Jan. 30, 2020	GAA 2020	P19,271,414.48		19,271,414.48	UNDER CONTRACT PERFECTION FCR
310208100256000	Network Development: Off-Carriageway Improvement - Tertiary Roads - Talaba - Summit - Panason Rd - K0188+995 - K0190+000 Unisan, Quezon	Construction Section	No	Competitive Bidding	Oct. 09, 2019	Oct. 28, 2019	Feb. 10, 2020	Feb. 17, 2020	GAA 2020	P17,138,700.37		17,138,700.37	FOR AWARD FCR&FLR
310111100197000	Asset Preservation: Construction/Upgrading/Rehabilitation of Drainage Along National Roads - Secondary Roads - Gumaca - Pitogo - Mulanay - Sn Narciso Rd - K0278+863 - K0280+328 Mulanay, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 09, 2019	Oct. 28, 2019	Feb. 05, 2020	Feb. 12, 2020	GAA 2020	P20,441,419.43		20,441,419.43	FOR AWARD FCR
310102100482000	Asset Preservation: Preventive Maintenance - Secondary Roads - Abuyon - Buenavista Rd K0265+967 - K0267+506 San Narciso, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 09, 2019	Oct. 28, 2019	Feb. 24, 2020	Mar. 02, 2020	GAA 2020	P10,232,138.49		10,232,138.49	FOR AWARD UNDER MODIFICATION
310102100483000	Asset Preservation: Preventive Maintenance - Secondary Roads - Mulanay - Sn Francisco Rd - K0287+285 - 288+894 Mulanay, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 09, 2019	Oct. 28, 2019	Feb. 24, 2020	Mar. 02, 2020	GAA 2020	P11,714,914.47		11,714,914.47	FOR AWARD UNDER MODIFICATION
310105100330000	Asset Preservation: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads - Mulanay - Sn Francisco Rd - K0276+988 - K0278+000, K0284+823 - K0285+741 Mulanay, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 09, 2019	Oct. 28, 2019	Feb. 10, 2020	Feb. 17, 2020	GAA 2020	P52,478,595.45		52,478,595.45	FOR AWARD CENTRALLY MANAGED
310102100484000	Asset Preservation: Preventive Maintenance - Secondary Roads - P Burgos - Pototanin Jct - K0175+000 - K0176+026, K0176+685 - K0177+578 Padre Burgos & Adnanan, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 09, 2019	Oct. 28, 2019	Feb. 17, 2020	Feb. 24, 2020	GAA 2020	P27,501,730.07		27,501,730.07	FOR AWARD FLR
310105100379000	Asset Preservation: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads - P Burgos- Pototanin Jct - K0155+000 - K0155+365 Padre Burgos, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 09, 2019	Oct. 28, 2019	Feb. 05, 2020	Feb. 12, 2020	GAA 2020	P9,831,343.23		9,831,343.23	FOR AWARD FCR
310208100256000	Network Development: Off-Carriageway Improvement - Secondary Roads - Mulanay - Sn Francisco Rd - K0303+353 - K0303+648, K0303+681 -K0305+419, K0309+070 - K0309+986 San Francisco, Quezon	Construction Section	No	Competitive Bidding	Oct. 09, 2019	Oct. 28, 2019	Feb. 17, 2020	Feb. 24, 2020	GAA 2020	P48,999,972.20		48,999,972.20	FOR AWARD FLR
310208100217000	Network Development: Off-Carriageway Improvement - Secondary Roads - Sn Francisco - Sn Andres - Sn Narciso Rd - K0382+705 - K0387+843 San Narciso, Quezon	Construction Section	No	Competitive Bidding	Oct. 09, 2019	Oct. 28, 2019	Feb. 10, 2020	Feb. 17, 2020	GAA 2020	P87,246,603.48		87,246,603.48	FOR AWARD CENTRALLY MANAGED
310208100254000	Network Development: Off-Carriageway Improvement - Secondary Roads - Abuyon - Buenavista Rd - K0259+575 - K0262+393 San Narciso, Quezon	Construction Section	No	Competitive Bidding	Oct. 09, 2019	Oct. 28, 2019	Feb. 17, 2020	Feb. 24, 2020	GAA 2020	P48,999,995.51		48,999,995.51	FOR AWARD FLR
310208100255000	Network Development: Off-Carriageway Improvement - Secondary Roads - Gumaca - Pitogo -Mulanay - Sn Narciso Rd - K0211+000 - K0213+000, K0213+853 - K0214+140 Pitogo, Quezon	Construction Section	No	Competitive Bidding	Oct. 09, 2019	Oct. 28, 2019	Feb. 17, 2020	Feb. 24, 2020	GAA 2020	P39,434,905.28		39,434,905.28	FOR AWARD FLR

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310208100215000	Network Development: Off-Carriageway Improvement - Secondary Roads – Gumaca – Pitogo – Mulanay - Sn Narciso Rd - K0221+328 - K0222+000, K0224+000 - K0225+000, K0226+000 - K0226+792, K0226+852 - K0230+355 Macalelon, Quezon	Construction Section	No	Competitive Bidding	Oct. 09, 2019	Oct. 28, 2019	Feb. 10, 2020	Feb. 17, 2020	GAA 2020	P93,817,024.80		93,817,024.80	FOR AWARD CENTRALLY MANAGED
310111100200000	Asset Preservation: Construction/Upgrading/Rehabilitation of Drainage Along National Roads - Secondary Roads - P Burgos – Pototanin Jct - K0166+000 - K0168+000 Padre Burgos, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 09, 2019	Oct. 28, 2019	Feb. 05, 2020	Feb. 12, 2020	GAA 2020	P27,999,178.82		27,999,178.82	FOR AWARD FCR
310111100199000	Asset Preservation: Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads - Mulanay - Sn Francisco Rd - K0310+079 - K0311+608 San Francisco, Quezon	Maintenance Section	Yes	Competitive Bidding	Oct. 09, 2019	Oct. 28, 2019	Jan. 23, 2020	Jan. 30, 2020	GAA 2020	P20,871,266.98		20,871,266.98	UNDER CONTRACT PERFECTION FCR
310108100374000	Asset Preservation: Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads - Gumaca - Pitogo - Mulanay - Sn Narciso Rd - K0218+558 - K0218+617, K0220+778 - K0220+856 Pitogo, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 09, 2019	Oct. 28, 2019	Feb. 05, 2020	Feb. 12, 2020	GAA 2020	P19,597,817.12		19,597,817.12	FOR AWARD FCR
310102100485000	Asset Preservation: Preventive Maintenance - Secondary Roads - Sn Francisco - Sn Andres - Sn Narciso Rd - K0382+040 - K0383+000, K0383+645 - K0383+750, K0385+000 - K0385+875 San Andres & San Narciso, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 13, 2019	Nov. 05, 2019	Feb. 24, 2020	Mar. 02, 2020	GAA 2020	P14,271,645.73		14,271,645.73	FOR AWARD UNDER MODIFICATION
310111100150000	Asset Preservation: Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads - Sn Francisco-Sn Andres-Sn Narciso Rd - K0314+860 - K0315+293, K0315+486 - K0316+900, K0359+940 - K0363+313 San Francisco - San Andres, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 13, 2019	Nov. 05, 2019	Feb. 10, 2020	Feb. 17, 2020	GAA 2020	P64,899,831.22		64,899,831.22	FOR AWARD CENTRALLY MANAGED
310112100193000	Asset Preservation: Construction/Upgrading/Rehabilitation of Drainage along National Roads -Tertiary Roads - Catanauan-Buenavista Rd - K0272+067 - K0272+780 Buenavista, Quezon	Maintenance Section	Yes	Competitive Bidding	Oct. 13, 2019	Nov. 05, 2019	Jan. 23, 2020	Jan. 30, 2020	GAA 2020	P9,799,155.56		9,799,155.56	UNDER CONTRACT PERFECTION FCR
300116202876000	Construction and Rehabilitation of Sto. Niño Mabunga Road San Francisco, Quezon	Construction Section	No	Competitive Bidding	Oct. 13, 2019	Nov. 05, 2019	Feb. 05, 2020	Feb. 12, 2020	GAA 2020	P48,999,088.45		48,999,088.45	FOR AWARD FCR
300116202877000	Construction/Rehabilitation of Kailayan Ibaaba - Kailayan Ilaya - Bulo Unisan, Quezon	Construction Section	No	Competitive Bidding	Oct. 13, 2019	Nov. 05, 2019	Feb. 05, 2020	Feb. 12, 2020	GAA 2020	P48,999,238.87		48,999,238.87	FOR AWARD FCR
310303100860000	Permanent Bridges - Balanacan 1 Br. (B01655LZ) along Talaba-Summit-Panaon Rd Unisan, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 13, 2019	Nov. 05, 2019	Feb. 05, 2020	Feb. 12, 2020	GAA 2020	P2,449,760.73		2,449,760.73	FOR AWARD FCR
310303100861000	Bridges: Retrofitting/Strengthening of Permanent Bridges - Balanacan Br. 2 (B01657LZ) along Talaba-Summit-Panaon Rd Unisan, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 13, 2019	Nov. 05, 2019	Feb. 05, 2020	Feb. 12, 2020	GAA 2020	P2,449,804.26		2,449,804.26	FOR AWARD FCR
310303100862000	Bridges: Retrofitting/Strengthening of Permanent Bridges - Muligun Br. 3 (B02960LZ) along P Burgos-Pototanin Jct Unisan, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 13, 2019	Nov. 05, 2019	Feb. 05, 2020	Feb. 12, 2020	GAA 2020	P2,939,884.37		2,939,884.37	FOR AWARD FCR
310303100863000	Bridge: Retrofitting/Strengthening of Permanent Bridges - Pocol Br. (B02529LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd Pitogo, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 13, 2019	Nov. 05, 2019	Feb. 05, 2020	Feb. 12, 2020	GAA 2020	P4,409,887.92		4,409,887.92	FOR AWARD FCR
310304100565000	Bridge: Rehabilitation/Major Repair of Permanent Bridges - Botanog Br. (B02966LZ) along Mulanay-Sn Francisco Rd Mulanay, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 13, 2019	Nov. 05, 2019	Feb. 05, 2020	Feb. 12, 2020	GAA 2020	P979,958.04		979,958.04	FOR AWARD FCR

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310304100566000	Bridge: Rehabilitation/ Major Repair of Permanent Bridges - Naguilid Br. (B01666L2) along Talaba-Summit-Panaron Rd Unisan, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 13, 2019	Nov. 05, 2019	Feb. 05, 2020	Feb. 12, 2020	GAA 2020	P979,845.74		979,845.74	FOR AWARD FCR
310209100180000	Network Development : Off-Carriageway Improvement - Tertiary Roads - MSR Jct Lopez - Catanauan Rd - K0252+370 - K0255+199 Catanauan, Quezon	Construction Section	No	Competitive Bidding	Oct. 13, 2019	Nov. 05, 2019	Feb. 10, 2020	Feb. 17, 2020	GAA 2020	P76,169,034.90		76,169,034.90	FOR AWARD CENTRALLY MANAGED
310209100179000	Network Development : Off-Carriageway Improvement - Tertiary Roads - Catanauan - Buenavista Rd - K0276+260- K0279+100 Catanauan - Buenavista, Quezon	Construction Section	No	Competitive Bidding	Oct. 13, 2019	Nov. 05, 2019	Feb. 10, 2020	Feb. 17, 2020	GAA 2020	P67,549,568.91		67,549,568.91	FOR AWARD CENTRALLY MANAGED
310111100196000	Asset Preservation: Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads - Gumaca - Pitogo - Mulanay - Sn Narciso Rd - K0244+494 - K0246+929 General Luna, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 16, 2019	Nov. 05, 2019	Feb. 05, 2020	Feb. 12, 2020	GAA 2020	P33,956,975.08		33,956,975.08	FOR AWARD FCR
310112100194000	Asset Preservation: Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads - MSR Jct - Lopez - Catanauan Rd - K0245+800 - K0247+000 Catanauan, Quezon	Maintenance Section	Yes	Competitive Bidding	Oct. 16, 2019	Nov. 05, 2019	Jan. 23, 2020	Jan. 30, 2020	GAA 2020	P14,699,924.58		14,699,924.58	UNDER CONTRACT PERFECTION FCR
310108100375000	Asset Preservation: Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads - MSR Jct - Lopez - Buenavista Rd - K0238+(-1010) - K0238+(-955) Buenavista, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 19, 2019	Nov. 11, 2019	February 06, 2020	February 13, 2020	GAA 2020	P7,839,476.05		7,839,476.05	FOR AWARD FCR
310108100376000	Asset Preservation: Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads - Mulanay - Sn Francisco Rd - K0291+106 - K0291+156 Mulanay, Quezon	Maintenance Section	No	Competitive Bidding	Oct. 19, 2019	Nov. 11, 2019	February 06, 2020	February 13, 2020	GAA 2020	P13,718,136.51		13,718,136.51	FOR AWARD FCR
300105200249000	Construction of Standard Two-Storey Building of DPWH Quezon 3rd District Engineering Office Catanauan, Quezon	Construction Section	No	Competitive Bidding	Oct. 19, 2019	Nov. 11, 2019	Feb. 10, 2020	Feb. 17, 2020	GAA 2020	P50,409,976.39		50,409,976.39	FOR AWARD CENTRALLY MANAGED
320101104152000	Construction/Improvement of Seawall Padre Burgos, Quezon	Construction Section	No	Competitive Bidding	Oct. 19, 2019	Nov. 11, 2019	Feb. 10, 2020	Feb. 17, 2020	GAA 2020	P72,256,739.83		72,256,739.83	FOR AWARD CENTRALLY MANAGED
320101104680000	Construction of River Dike and Seawall along the Vulnerable Areas Catanauan, Quezon	Construction Section	No	Competitive Bidding	Oct. 19, 2019	Nov. 11, 2019	February 06, 2020	February 13, 2020	GAA 2020	P9,798,171.18		9,798,171.18	FOR AWARD FCR
310208100216000	Network Development: Off-Carriageway Improvement - Secondary Roads - P Burgos - Potolanin Jct - K0156+177 - K0157+847, K0157+863 - K0162+447 Padre Burgos, Quezon	Construction Section	No	Competitive Bidding	Nov. 09, 2019	Dec. 02, 2019	Feb. 10, 2020	Feb. 17, 2020	GAA 2020	P96,499,952.16		96,499,952.16	FOR AWARD CENTRALLY MANAGED
320101104111000	Construction of Flood Control System Sitio Talisay, Pagsangahan, Quezon	Construction Section	No	Competitive Bidding	Nov. 09, 2019	Dec. 02, 2019	Feb. 10, 2020	Feb. 17, 2020	GAA 2020	P71,280,298.76		71,280,298.76	FOR AWARD CENTRALLY MANAGED
300117206461000	Construction of Road, Brgy. Bonifacio Unisan, Quezon	Construction Section	No	Competitive Bidding	Nov. 09, 2019	Dec. 02, 2019	February 06, 2020	February 13, 2020	GAA 2020	P16,829,931.13		16,829,931.13	FOR AWARD FCR
320101104110000	Construction of Flood Control System along Agdangan River, Brgy. Poblacion II Agdangan, Quezon	Construction Section	No	Competitive Bidding	Nov. 09, 2019	Dec. 02, 2019	Feb. 10, 2020	Feb. 17, 2020	GAA 2020	P55,204,711.21		55,204,711.21	FOR AWARD CENTRALLY MANAGED
310205100242000	Network Development: Construction of Missing Links/New Roads - San Francisco - San Andres - San Narciso Road, Package 2, Quezon	Construction Section	No	Competitive Bidding	Nov. 09, 2019	Dec. 02, 2019	Feb. 10, 2020	Feb. 17, 2020	GAA 2020	P96,499,554.64		96,499,554.64	FOR AWARD CENTRALLY MANAGED

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310205100345000	Network Development: Construction of Missing Links/New Roads - San Francisco - San Andres - San Narciso Road, Package 3, Quezon	Construction Section	No	Competitive Bidding	Nov. 09, 2019	Dec. 02, 2019	Feb. 10, 2020	Feb. 17, 2020	GAA 2020	P96,499,358.64		96,499,358.64	FOR AWARD CENTRALLY MANAGED
310108100377000	Asset Preservation: Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads - P. Burgos-Pototanin Jct. K0153 + (-550) - K0153 + (-450)	Maintenance Section	Yes	Competitive Bidding	Nov. 13, 2019	Dec. 03, 2019	Jan. 23, 2020	Jan. 30, 2020	GAA 2020	P14,699,169.40		14,699,169.40	UNDER CONTRACT PERFECTION FCR
310109100400000	Asset Preservation: Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads - Catanauan-Buenavista Rd - K0261 + 537 - K0261 + 610	Maintenance Section	Yes	Yes	Nov. 13, 2019	Dec. 03, 2019	Jan. 23, 2020	Jan. 30, 2020	GAA 2020	P9,798,591.62		9,798,591.62	UNDER CONTRACT PERFECTION FCR
320101104869000	Construction/Improvement of Seawall General Luna, Quezon	Construction Section	No	Competitive Bidding	Nov. 16, 2019	Dec. 16, 2019	Feb. 17, 2020	Feb. 24, 2020	GAA 2020	P48,999,073.20		48,999,073.20	FOR AWARD FLR
320101104105000	Construction OF Flood Control Structures and Seawall, Sitio Santiago, Brgy. Pansoy San Andres, Quezon	Construction Section	No	Competitive Bidding	Nov. 16, 2019	Dec. 16, 2019	Feb. 10, 2020	Feb. 17, 2020	GAA 2020	P72,257,192.36		72,257,192.36	CENTRALLY MANAGED UNDER CONTRACT PERFECTION FCR
300104215508000	Construction of Multi-Purpose Building, Brgy. Balanacan Unisan, Quezon	Construction Section	Yes	Competitive Bidding	Nov. 16, 2019	Dec. 16, 2019	Jan. 23, 2020	Jan. 30, 2020	GAA 2020	P2,970,297.03		2,970,297.03	UNDER CONTRACT PERFECTION FCR
310108100378000	Asset Preservation: Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads - Sn Francisco-Sn Andres- Sn Narciso Rd - K0264+576 - K0326+725	Maintenance Section	Yes	Competitive Bidding	Nov. 16, 2019	Dec. 16, 2019	Jan. 23, 2020	Jan. 30, 2020	GAA 2020	P15,679,871.25		15,679,871.25	UNDER CONTRACT PERFECTION FCR
300104215510000	Construction of Multi-Purpose Building, Brgy. Poblacion San Francisco, Quezon	Construction Section	Yes	Competitive Bidding	Nov. 16, 2019	Dec. 16, 2019	Jan. 23, 2020	Jan. 30, 2020	GAA 2020	P28,957,016.52		28,957,016.52	UNDER CONTRACT PERFECTION FCR
310204100940000	Network Development: Construction of By-Pass and Diversion Roads - Catanauan Diversion Road, Quezon	Construction Section	Yes	Competitive Bidding	Nov. 16, 2019	Dec. 16, 2019	Jan. 23, 2020	Jan. 30, 2020	GAA 2020	P48,999,558.11		48,999,558.11	UNDER CONTRACT PERFECTION FCR
310205100498000	Network Development: Construction of Missing Links/New Roads - San Francisco-San Andres-San Narciso Road, Package 5, Quezon	Construction Section	No	Competitive Bidding	Nov. 16, 2019	Dec. 16, 2019	February 06, 2020	February 13, 2020	GAA 2020	P29,399,470.32		29,399,470.32	FOR AWARD FCR
300104215513000	Construction of Multi-Purpose Building, Brgy. San Jose General Luna, Quezon	Construction Section	No	Competitive Bidding	Nov. 16, 2019	Dec. 16, 2019	February 06, 2020	February 13, 2020	GAA 2020	P4,995,004.99		4,995,004.99	FOR AWARD FCR
310109100401000	Asset Preservation: Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads - MSR Jct - Lopez - Catanauan Rd - K0238+600 - K0238+640, K0241+888 - K0241+950	Maintenance Section	Yes	Competitive Bidding	Nov. 16, 2019	Dec. 16, 2019	Jan. 23, 2020	Jan. 30, 2020	GAA 2020	P21,069,480.32		21,069,480.32	UNDER CONTRACT PERFECTION FCR
300104215509000	Construction of Multi-Purpose Building, Brgy. Poblacion Mulanay, Quezon	Construction Section	Yes	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	Jan. 23, 2020	Jan. 30, 2020	GAA 2020	P19,801,980.12		19,801,980.12	UNDER CONTRACT PERFECTION FCR
300117206462000	Reconstruction/Rehabilitation of Barangay Tagabas Ibaa - Tagabas Ileya Catanauan, Quezon	Construction Section	No	Competitive Bidding	Jan. 19, 2020	Feb. 10, 2020	Feb. 17, 2020	Feb. 24, 2020	GAA 2020	P48,999,015.13		48,999,015.13	FOR AWARD FLR
300117206463000	Construction/Rehabilitation of Road, Brgy. Tagbacan Ibaa Catanauan, Quezon	Construction Section	No	Competitive Bidding	Jan. 19, 2020	Feb. 10, 2020	Feb. 17, 2020	Feb. 24, 2020	GAA 2020	P4,899,917.04		4,899,917.04	FOR AWARD FLR
300104215512000	Construction of Quezon Research and Extension Complex Project Catanauan, Quezon	Construction Section	No	Competitive Bidding	Jan. 19, 2020	Feb. 10, 2020	Feb. 17, 2020	Feb. 24, 2020	GAA 2020	P9,803,097.76		9,803,097.76	FOR AWARD FLR
300104215511000	Construction of Multi-Purpose Building for Fishfolk Organizations San Narciso, Quezon	Construction Section	No	Competitive Bidding	Jan. 19, 2020	Feb. 10, 2020	Feb. 17, 2020	Feb. 24, 2020	GAA 2020	P4,534,653.32		4,534,653.32	FOR AWARD FLR

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					Ads/Post of TB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUBTOTAL (2020 Projects): PHP 1,921,830,319.53													
Final Annual Procurement Plan FY2020 for Consultancy Services													
20CSDM01	Conduct of Soil Investigation for the Rehabilitation/Improvement of Seawall, Brgy. Silangan Calutan and Brgy. Kanlurang Calutan, Agdangan, Quezon	Quezon III DEO	No	Public Bidding	Feb. 17, 2020	Mar. 16, 2020	Mar. 25, 2020	Mar. 26, 2020	GoP (PDE FY2020)	₱3,000,000.00		3,000,000.00	Soil Investigation
20CSDM02	Conduct of Soil Investigation for the Road Slips/Slope Collapse and Landslide within Quezon III DEO, Quezon Province	Quezon III DEO	No	Public Bidding	Feb. 17, 2020	Mar. 16, 2020	Mar. 25, 2020	Mar. 26, 2020	GoP (PDE FY2020)	₱1,050,000.00		1,050,000.00	Soil Investigation
20CSDM03	Conduct of Preliminary and Detailed Engineering (Parcellary Survey) along Missing Gap of San Francisco-San Andres-San Narciso Road	Quezon III DEO	No	Public Bidding	Feb. 17, 2020	Mar. 16, 2020	Mar. 25, 2020	Mar. 26, 2020	GoP (PDE FY2020)	₱5,940,000.00		5,940,000.00	Parcellary Survey
20CSDM04	Conduct of Soil Investigation for the Flood Control Project in San Andres, Quezon	Quezon III DEO	No	Public Bidding	Feb. 17, 2020	Mar. 16, 2020	Mar. 25, 2020	Mar. 26, 2020	GoP (PDE FY2020)	₱900,000.00		900,000.00	Soil Investigation
20CSDM05	Conduct of Soil Investigation for the Flood Control Project in Padre Burgos, Agdangan and Unisan, Quezon	Quezon III DEO	No	Public Bidding	Feb. 17, 2020	Mar. 16, 2020	Mar. 25, 2020	Mar. 26, 2020	GoP (PDE FY2020)	₱1,950,000.00		1,950,000.00	Soil Investigation
TOTAL									PHP 12,840,000.00			PHP 12,840,000.00	
FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2020)													
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES	-	-	-	-	-	-	-	-	2,140,194.88	0.00	2,140,194.88	-
-	Common Office Supplies	-	-	-	-	-	-	-	-	721,410.29	0.00	721,410.29	-
-	First Quarter	Quezon III DEO	No	Shopping	Jan. 27, 2020	Feb. 03, 2020	Feb. 05, 2020	Feb. 05, 2020	GoP	457,473.38	0.00	457,473.38	-
-	Second Quarter	Quezon III DEO	No	Shopping	Apr. 06, 2020	Apr. 13, 2020	Apr. 15, 2020	Apr. 15, 2020	GoP	503,837.83	0.00	503,837.83	-
-	Third Quarter	Quezon III DEO	No	Shopping	Jul. 07, 2020	Jul. 14, 2020	Jul. 16, 2020	Jul. 16, 2020	GoP	457,473.38	0.00	457,473.38	-
-	Fourth Quarter	Quezon III DEO	No	Shopping	Oct. 14, 2020	Oct. 21, 2020	Oct. 23, 2020	Oct. 23, 2020	GoP	-	-	-	-
-	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	-	-	-	-	-	-	-	-	-	-	-	-
Part II	Common Electrical Supplies	-	-	-	-	-	-	-	-	266,243.20	0.00	266,243.20	-
-	First Quarter	Quezon III DEO	No	Shopping	Jan. 29, 2020	Feb. 05, 2020	Feb. 07, 2020	Feb. 07, 2020	GoP	66,560.80	0.00	66,560.80	-
-	Second Quarter	Quezon III DEO	No	Shopping	May. 04, 2020	May. 11, 2020	May. 13, 2020	May. 13, 2020	GoP	66,560.80	0.00	66,560.80	-
-	Third Quarter	Quezon III DEO	No	Shopping	Aug. 05, 2020	Aug. 12, 2020	Aug. 14, 2020	Aug. 14, 2020	GoP	66,560.80	0.00	66,560.80	-
-	Fourth Quarter	Quezon III DEO	No	Shopping	Nov. 17, 2020	Nov. 24, 2020	Nov. 26, 2020	Nov. 26, 2020	GoP	66,560.80	0.00	66,560.80	-
-	Common Office Equipment	-	-	-	-	-	-	-	-	63,650.00	0.00	63,650.00	-
-	First Quarter	Quezon III DEO	No	Shopping	Jan. 27, 2020	Feb. 03, 2020	Feb. 05, 2020	Feb. 05, 2020	GoP	63,650.00	0.00	63,650.00	-
-	Second Quarter	Quezon III DEO	No	Shopping	May. 04, 2020	May. 11, 2020	May. 13, 2020	May. 13, 2020	GoP	0.00	0.00	-	-
-	Third Quarter	Quezon III DEO	No	Shopping	Aug. 05, 2020	Aug. 12, 2020	Aug. 14, 2020	Aug. 14, 2020	GoP	0.00	0.00	-	-

UACS PAP Code	Procurement Program/Project	PMO/ End-User (1U)	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Fourth Quarter	Quezon III DEO	No	Shopping	Nov. 17, 2020	Nov. 24, 2020	Nov. 26, 2020	Nov. 26, 2020	GoP	0.00	0.00	-	-
-	Common Office Supplies	-	-	-	-	-	-	-	-	3,834,100.00	0.00	3,834,100.00	-
-	First Quarter	Quezon III DEO	No	Shopping	Jan. 29, 2020	Feb. 05, 2020	Feb. 07, 2020	Feb. 07, 2020	GoP	958,525.00	0.00	958,525.00	-
-	Second Quarter	Quezon III DEO	No	Shopping	May. 04, 2020	May. 11, 2020	May. 13, 2020	May. 13, 2020	GoP	958,525.00	0.00	958,525.00	-
-	Third Quarter	Quezon III DEO	No	Shopping	Aug. 05, 2020	Aug. 12, 2020	Aug. 14, 2020	Aug. 14, 2020	GoP	958,525.00	0.00	958,525.00	-
-	Fourth Quarter	Quezon III DEO	No	Shopping	Nov. 17, 2020	Nov. 24, 2020	Nov. 26, 2020	Nov. 26, 2020	GoP	958,525.00	0.00	958,525.00	-
-	Common Janitorial Supplies	-	-	-	-	-	-	-	-	105,918.40	0.00	105,918.40	-
-	First Quarter	-	-	-	-	-	-	-	-	30,404.60	0.00	30,404.60	-
-	Second Quarter	-	-	-	-	-	-	-	-	22,554.60	0.00	22,554.60	-
-	Third Quarter	-	-	-	-	-	-	-	-	30,404.60	0.00	30,404.60	-
-	Fourth Quarter	-	-	-	-	-	-	-	-	22,554.60	0.00	22,554.60	-
-	Office Equipment and Accessories	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	First Quarter	Quezon III DEO	No	Shopping	Mar. 10, 2020	Mar. 17, 2020	Mar. 19, 2020	Mar. 19, 2020	GoP	0.00	0.00	-	-
-	Second Quarter	Quezon III DEO	No	Shopping	Jun. 16, 2020	Jun. 23, 2020	Jun. 25, 2020	Jun. 25, 2020	GoP	0.00	0.00	-	-
-	Third Quarter	Quezon III DEO	No	Shopping	Sep. 08, 2020	Sep. 15, 2020	Sep. 17, 2020	Sep. 17, 2020	GoP	0.00	0.00	-	-
-	Fourth Quarter	Quezon III DEO	No	Shopping	Dec. 02, 2020	Dec. 09, 2020	Dec. 11, 2020	Dec. 11, 2020	GoP	0.00	0.00	-	-
-	Office Supplies	-	-	-	-	-	-	-	-	1,466,100.00	0.00	1,466,100.00	-
-	First Quarter	Quezon III DEO	No	Shopping	Feb. 17, 2020	Feb. 24, 2020	Feb. 26, 2020	Feb. 26, 2020	GoP	366,525.00	0.00	366,525.00	-
-	Second Quarter	Quezon III DEO	No	Shopping	May. 04, 2020	May. 11, 2020	May. 13, 2020	May. 13, 2020	GoP	366,525.00	0.00	366,525.00	-
-	Third Quarter	Quezon III DEO	No	Shopping	Aug. 05, 2020	Aug. 12, 2020	Aug. 14, 2020	Aug. 14, 2020	GoP	366,525.00	0.00	366,525.00	-
-	Fourth Quarter	Quezon III DEO	No	Shopping	Nov. 17, 2020	Nov. 24, 2020	Nov. 26, 2020	Nov. 26, 2020	GoP	366,525.00	0.00	366,525.00	-
-	Audio and visual presentation and composing equipment	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	First Quarter	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	Second Quarter	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	Third Quarter	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	Fourth Quarter	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	Photographic or filming or video equipment	-	-	-	-	-	-	-	-	60,000.00	0.00	60,000.00	-
-	First Quarter	Quezon III DEO	No	Shopping	Mar. 10, 2020	Mar. 17, 2020	Mar. 19, 2020	Mar. 19, 2020	GoP	60,000.00	0.00	60,000.00	-
-	Second Quarter	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	Third Quarter	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	Fourth Quarter	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	Cleaning Equipment and Supplies	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	First Quarter	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	Second Quarter	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	Third Quarter	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	Fourth Quarter	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	Paper Materials and Products	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	First Quarter	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	Second Quarter	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	Third Quarter	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	Fourth Quarter	-	-	-	-	-	-	-	-	0.00	0.00	-	-
-	Lighting and fixtures and accessories	-	-	-	-	-	-	-	-	0.00	0.00	-	-

UACS PAP Code	Procurement Program/Project	PMO/ End-User (IU)	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Total	MOOE	CO	
-	First Quarter								0.00	0.00	-	
-	Second Quarter								0.00	0.00	-	
-	Third Quarter								0.00	0.00	-	
-	Fourth Quarter								0.00	0.00	-	
-	Electrical equipment and components and supplies								127,040.00	0.00	127,040.00	
-	First Quarter	Quezon III DEO	No	Shopping	Mar. 10, 2020	Mar. 17, 2020	Mar. 19, 2020	GoP	31,760.00	0.00	31,760.00	
-	Second Quarter	Quezon III DEO	No	Shopping	Jun. 16, 2020	Jun. 23, 2020	Jun. 25, 2020	GoP	31,760.00	0.00	31,760.00	
-	Third Quarter	Quezon III DEO	No	Shopping	Sep. 08, 2020	Sep. 15, 2020	Sep. 17, 2020	GoP	31,760.00	0.00	31,760.00	
-	Fourth Quarter	Quezon III DEO	No	Shopping	Dec. 02, 2020	Dec. 09, 2020	Dec. 11, 2020	GoP	31,760.00	0.00	31,760.00	
-	Computer Supplies								444,700.00	0.00	444,700.00	
-	First Quarter	Quezon III DEO	No	Shopping	Mar. 10, 2020	Mar. 17, 2020	Mar. 19, 2020	GoP	369,725.00	0.00	369,725.00	
-	Second Quarter	Quezon III DEO	No	Shopping	Jun. 16, 2020	Jun. 23, 2020	Jun. 25, 2020	GoP	74,975.00	0.00	74,975.00	
-	Third Quarter								0.00	0.00	-	
-	Fourth Quarter								0.00	0.00	-	
-	Common ICT Equipment								7,197,500.00	0.00	7,197,500.00	
-	First Quarter	Quezon III DEO	No	Competitive Bidding	Feb. 19, 2020	Mar. 09, 2020	Mar. 13, 2020	GoP	1,508,500.00	0.00	1,508,500.00	
-	Second Quarter	Quezon III DEO	No	Competitive Bidding	May. 01, 2020	May. 20, 2020	May. 26, 2020	GoP	4,045,000.00	0.00	4,045,000.00	
-	Third Quarter	Quezon III DEO	No	Competitive Bidding	Aug. 19, 2020	Sep. 07, 2020	Sep. 11, 2020	GoP	1,644,000.00	0.00	1,644,000.00	
-	Fourth Quarter								0.00	0.00	-	
-	OTHER SOFTWARE								0.00	0.00	-	
-	First Quarter								0.00	0.00	-	
-	Second Quarter								0.00	0.00	-	
-	Third Quarter								0.00	0.00	-	
-	Fourth Quarter								0.00	0.00	-	
-	Consumables								13,862,590.20	0.00	13,862,590.20	
-	First Quarter	Quezon III DEO	No	Competitive Bidding	Feb. 19, 2020	Mar. 09, 2020	Mar. 13, 2020	GoP	3,465,647.55	0.00	3,465,647.55	
-	Second Quarter	Quezon III DEO	No	Competitive Bidding	May. 01, 2020	May. 20, 2020	May. 26, 2020	GoP	3,465,647.55	0.00	3,465,647.55	
-	Third Quarter	Quezon III DEO	No	Competitive Bidding	Aug. 19, 2020	Sep. 07, 2020	Sep. 11, 2020	GoP	3,465,647.55	0.00	3,465,647.55	
-	Fourth Quarter	Quezon III DEO	No	Competitive Bidding	Nov. 05, 2020	Nov. 24, 2020	Dec. 01, 2020	GoP	3,465,647.55	0.00	3,465,647.55	
-	Other Categories								44,950,448.40	0.00	44,950,448.40	
-	First Quarter	Quezon III DEO	No	Competitive Bidding	Feb. 19, 2020	Mar. 09, 2020	Mar. 13, 2020	GoP	12,931,085.05	0.00	12,931,085.05	
-	Second Quarter	Quezon III DEO	No	Competitive Bidding	May. 01, 2020	May. 20, 2020	May. 26, 2020	GoP	10,976,590.35	0.00	10,976,590.35	
-	Third Quarter	Quezon III DEO	No	Competitive Bidding	Aug. 19, 2020	Sep. 07, 2020	Sep. 11, 2020	GoP	10,656,560.35	0.00	10,656,560.35	
-	Fourth Quarter	Quezon III DEO	No	Competitive Bidding	Nov. 05, 2020	Nov. 24, 2020	Dec. 01, 2020	GoP	10,386,212.65	0.00	10,386,212.65	
-								TOTAL	74,518,485.08		74,518,485.08	
GRAND TOTAL (Civil Works, Consultancy Services & Goods):										PHP 2,009,188,804.61		

PREPARED BY:

Ferdinand Y. Ricablanca
FERDINAND Y. RICABLANCA
 OIC - Engineer III (Procurement)
 Date: _____

RECOMMENDED BY:

Michael P. Rosaria
MICHAEL P. ROSARIA
 BAC Chairperson
 Date: _____

APPROVED BY:

Jorge C. Pascua
JORGE C. PASCUA
 OIC - Assistant District Engineer
 Date: _____