

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
QUEZON CITY SECOND ENGINEERING DISTRICT ENGINEERING OFFICE
NATIONAL CAPITAL REGION
790 EDSA, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN 2018 (GOODS)

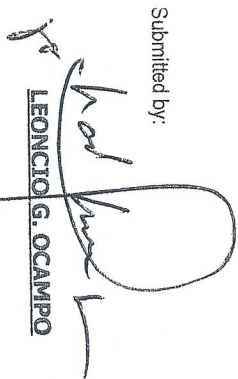
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MCOE	CO	
FUND 101	COMMON OFFICE SUPPLIES	DPWH/ QCSDCO	SHOPPING/ NEGOTIATED	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	2ND QTR. 3RD. QTR. 4TH QTR.	2ND QTR. 3RD. QTR. 4TH QTR.		FUND 101	150,324.73 200,305.20 150,645.00	50,000.00 50,000.00 50,000.00	100,324.73 150,305.20 100,645.00	N/A
								501,274.93		150,000.00		351,274.95	
	OFFICE/ I.T. EQUIPMENT	DPWH/ QCSDCO	SHOPPING/ BIDDING	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	2ND QTR. 4TH QTR.	2ND QTR. 4TH. QTR.		FUND 101	1,261,665.00 1,560,000.00	50,000.00 50,000.00	1,211,665.00 1,510,000.00	N/A
								2,821,665.00		100,000.00		2,721,665.00	N/A
	TECHNICAL EQUIPMENT	DPWH/ QCSDCO	SHOPPING	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	2ND QTR. 3RD. QTR. 4TH QTR.	2ND QTR. 3RD. QTR. 4TH QTR.		FUND 101	500,000.00 500,000.00 5,500,000.00		500,000.00 500,000.00 5,500,000.00	N/A
								6,500,000.00				6,500,000.00	N/A
	FUEL, DIESEL,LUBRICANTS, ADDITIVES AND ANTI-CORROSIVE	DPWH/ QCSDCO	SMALL VALUE- NEGOTIATED/ PROCUREMENT/ SHOPPING	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.		FUND 101	1,295,310.73 2,408,400.00 1,662,359.00 1,488,438.00	1,150,000.00 2,100,000.00 1,550,000.00 1,428,000.00	145,310.73 308,400.00 112,359.00 50,438.00	N/A
								6,854,507.73		6,233,000.00		616,507.73	N/A
	PRINTING SUPPLIES	DPWH/ QCSDCO	SVP- NEGOTIATED	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	2ND QTR. 3RD. QTR. 4TH QTR.	2ND QTR. 3RD. QTR. 4TH QTR.		FUND 101	100,000.00 150,000.00 150,000.00	50,000.00 50,000.00	100,000.00 100,000.00	N/A
								400,000.00		100,000.00		300,000.00	N/A
	OFFICE FURNITURES	DPWH/ QCSDCO	SHOPPING	3RD. QTR.	3RD. QTR.	3RD. QTR.	3RD. QTR.		FUND 101	200,000.00	100,000.00	100,000.00	N/A
								200,000.00		100,000.00		100,000.00	N/A
	CONSTRUCTION SUPPLIES	DPWH/ QCSDCO	SVP-NEGOTIATED PROCUREMENT/BI DDING	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.		FUND 101	5,966,950.00 9,886,200.00 8,886,200.00 5,572,366.30	5,966,950.00 9,831,200.00 8,836,200.00 5,522,366.30	55,000.00 50,000.00 50,000.00	N/A
								30,311,716.30		30,156,716.30		155,000.00	N/A

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
	VEHICLE REPAIR & MAINTENANCE (SPARE PARTS)	DPWH/ QCSDCO	S/P-NEGOTIATED PROCUREMENT/BI DDING	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	FUND 101	600,000.00 700,000.00 800,000.00 597,200.00	500,000.00 650,000.00 700,000.00 500,000.00	100,000.00 50,000.00 100,000.00 97,200.00	N/A
									2,697,200.00	2,350,000.00	347,200.00	
	VEHICLES/ HEAVY EQUIPMENT	DPWH/ QCSDCO	BIDDING	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	1ST. QTR. 2ND QTR. 3RD. QTR. 4TH QTR.	3RD. QTR. 4TH QTR.	3RD. QTR. 4TH QTR.	FUND 101	20,000,000.00 42,500,000.00	20,000,000.00 20,000,000.00	22,500,000.00	N/A
									62,500,000.00	40,000,000.00	22,500,000.00	
GRAND TOTAL									112,786,363.96			

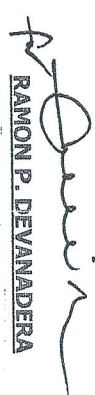
Submitted by:

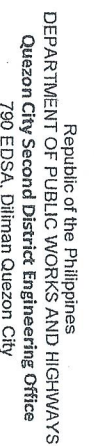

LEONCIO G. OCAMPO
Head - BAC - JWG / Secretariat

Recommended by:


ABEL M. MALACA
Administrative Officer V

Approved by:


RAMON P. DEVANADERA
District Engineer
Office of the District Engineer



CONSULTING SERVICES PROJECT STATUS REPORT 1ST SEMESTER FY 2018

[illegible]

NOTE: 1. Continue on Separate Sheet if Necessary.

2. Items having superscript (A,B,C and D) go to Worksheet Tab title REFERENCE

SUBMITTED BY:

LEONIE G. OCCAMPO
Procurement Engineer

RECOMMENDED BY:

ABEL M. MALACCA
BAC Chairperson

APPROVED BY

RAMON P. DEVANADERA
Head of the Procuring Entity