

**GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE**

*Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City*

Contract ID:  
Contract Name:  
Location of Contract:

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**

Name of Procuring Entity: **DAVAO ORIENTAL FIRST DISTRICT**  
Address: **Lucod, Baganga, Davao Oriental**

**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**Goods & Related Services - CY 2020**

END-USER/UNIT: **Davao Oriental 1st District Engineering Office**

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
					1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
	<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>															
	<b>COMMON ELECTRICAL SUPPLIES</b>															
	1st Quarter	Various	510.22	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	510.22	Agency to Agency - Thru PS-DBM	-	-	-	n/a	n/a	n/a	-	-	-	-	-	-
	3rd Quarter	Various	510.22	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	n/a	n/a	n/a	-	-	-
	4th Quarter	Various	510.22	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
			<b>2,040.88</b>													
	<b>COMMON OFFICE SUPPLIES</b>															
	1st Quarter	Various	947.96	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	31,542.74	Agency to Agency - Thru PS-DBM	-	-	-	n/a	n/a	n/a	-	-	-	-	-	-
	3rd Quarter	Various	66,482.72	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	n/a	n/a	n/a	-	-	-
	4th Quarter	Various	103,763.74	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
			<b>202,737.16</b>													
	<b>COMMON OFFICE DEVICES</b>															
	1st Quarter	Various	-	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	n/a	n/a	n/a	-	-	-	-	-	-
	3rd Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	n/a	n/a	n/a	-	-	-
	4th Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
			-													
	<b>COMMON JANITORIAL SUPPLIES</b>															
	1st Quarter	Various	-	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	n/a	n/a	n/a	-	-	-	-	-	-
	3rd Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	n/a	n/a	n/a	-	-	-
	4th Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
			-													
	<b>COMMON OFFICE EQUIPMENT</b>															
	1st Quarter	Various	-	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	n/a	n/a	n/a	-	-	-	-	-	-
	3rd Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	n/a	n/a	n/a	-	-	-
	4th Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
			-													
	<b>Sub-total Page 1 &gt;&gt;</b>		<b>204,778.04</b>													

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Location of Contract:

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**

Name of Procuring Entity: **DAVAO ORIENTAL FIRST DISTRICT**  
Address: **Lucod, Baganga, Davao Oriental**

**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**Goods & Related Services - CY 2020**

END-USER/UNIT: **Davao Oriental 1st District Engineering Office**

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	COMMON COMPUTER SUPPLIES															
	1st Quarter	Various	-	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	n/a	n/a	n/a	-	-	-	-	-	-
	3rd Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	n/a	n/a	n/a	-	-	-
	4th Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
			-													
	HANDBOOK ON PROCUREMENT															
	1st Quarter	Various	-	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-		-	-	-	n/a	n/a	n/a	-	-	-	-	-	-
	3rd Quarter	Various	-		-	-	-	-	-	-	n/a	n/a	n/a	-	-	-
	4th Quarter	Various	-		-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
			-													
	CONSUMABLES															
	1st Quarter	Various	-	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	n/a	n/a	n/a	-	-	-	-	-	-
	3rd Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	n/a	n/a	n/a	-	-	-
	4th Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
	<i>Sub-total Page 2 &gt;&gt;</i>		-													
	<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>															
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)															
	1st Quarter	Various	-	Competitive Bidding	11/19/2020 TO 12/17/2020				-	-	-	-	-	-	-	-
					Advertisement up to Award of Contract											
	2nd Quarter	Various	-	Competitive Bidding	04/01/2021 TO 04/29/2021				-	-	-	-	-	-	-	-
					Advertisement up to Award of Contract											
	3rd Quarter	Various	-	Competitive Bidding	06/15/2021 TO 07/15/2021				-	-	-	-	-	-	-	-
					Advertisement up to Award of Contract											
	4th Quarter	Various	-	Competitive Bidding	10/01/2021 TO 10/28/2021				-	-	-	-	-	-	-	-
					Advertisement up to Award of Contract											
			-													
	INVENTORY / COMMON JANITORIAL SUPPLIES															
	1st Quarter	Various	10,210.00	Competitive Bidding	11/19/2020 TO 12/17/2020				-	-	-	-	-	-	-	-
					Advertisement up to Award of Contract											
	2nd Quarter	Various	7,100.00	Competitive Bidding	04/01/2021 TO 04/29/2021				-	-	-	-	-	-	-	-
					Advertisement up to Award of Contract											
	3rd Quarter	Various	53,300.00	Competitive Bidding	06/15/2021 TO 07/15/2021				-	-	-	-	-	-	-	-
					Advertisement up to Award of Contract											
	4th Quarter	Various	47,100.00	Competitive Bidding	10/01/2021 TO 10/28/2021				-	-	-	-	-	-	-	-
					Advertisement up to Award of Contract											
			117,710.00													

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Location of Contract:

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
Name of Procuring Entity: **DAVAO ORIENTAL FIRST DISTRICT**  
Address: **Lucod, Baganga, Davao Oriental**

**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**Goods & Related Services - CY 2020**

END-USER/UNIT: **Davao Oriental 1st District Engineering Office**

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	80,082,962.00		-	-	-	-	-	-	-	-	-	-	-	-
	3rd Quarter	Various	145,500.00	Competitive Bidding	-	-	-	-	-	-	06/15/2021 TO 07/15/2021			-	-	-
	4th Quarter	Various	25,000.00	Competitive Bidding	-	-	-	-	-	-	-	-	-	10/01/2021 TO 10/28/2021		
			80,253,462.00											Advertisement up to Award of Contract		
	<b>Sub-total Page 3 &gt;&gt;</b>		<b>80,371,172.00</b>													
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)															
	1st Quarter	Various	7,500.00	Competitive Bidding	11/19/2020 TO 12/17/2020					-	-	-	-	-	-	-
	2nd Quarter	Various	134,770.00	Competitive Bidding	Advertisement up to Award of Contract					-	-	-	-	-	-	-
	3rd Quarter	Various	311,885.00	Competitive Bidding	-	-	-	-	-	-	04/01/2021 TO 04/29/2021			-	-	-
	4th Quarter	Various	315,095.00	Competitive Bidding	-	-	-	-	-	-	-	-	-	10/01/2021 TO 10/28/2021		
			769,250.00											Advertisement up to Award of Contract		
	AUDIO & VISUAL EQUIPMENT															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	3rd Quarter	Various	14,000.00	Competitive Bidding	-	-	-	-	-	-	06/15/2021 TO 07/15/2021			-	-	-
	4th Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
			14,000.00													
	PHOTOGRAPHIC EQUIPMENT															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	3rd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	4th Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-

Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT**  
**Address: Lucod, Baganga, Davao Oriental**

**END-USER/UNIT:** Davao Oriental 1st District Engineering Office

GPPB (PPMP)-V2

Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
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GPPB (PPMP)-V2

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**Goods & Related Services - CY 2020**

END-USER/UNIT: **Davao Oriental 1st District Engineering Office**

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	3rd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	4th Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
			-													
	FURNITURE & FIXTURES															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	29,880.00	Competitive Bidding	-	-	-	04/01/2021 TO 04/29/2021			-	-	-	-	-	-
	3rd Quarter	Various	385,775.00	Competitive Bidding	-	-	-	-	-	-	06/15/2021 TO 07/15/2021			-	-	-
	4th Quarter	Various	130,000.00	Competitive Bidding	-	-	-	-	-	-	-	-	-	10/01/2021 TO 11/04/2021		
			545,655.00											Advertisement up to Award of Contract		
	SAFETY & OCCUPATIONAL PRODUCTS															
	1st Quarter	Various	15,000.00	Competitive Bidding	11/19/2020 TO 12/17/2020			-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-		Advertisement up to Award of Contract			-	-	-	-	-	-	-	-	-
	3rd Quarter	Various	180,000.00	Competitive Bidding	-	-	-	-	-	-	06/15/2021 TO 07/15/2021			-	-	-
	4th Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
			195,000.00													
	Sub-total Page 7 >>		740,655.00													



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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	3rd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	4th Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
			-													
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	79,400.00	Competitive Bidding	-	-	-	04/01/2021 TO 04/29/2021			-	-	-	-	-	-
								Advertisement up to Award of Contract								
	3rd Quarter	Various	233,900.00	Competitive Bidding	-	-	-	-	-	-	06/15/2021 TO 07/15/2021			-	-	-
											Advertisement up to Award of Contract					
	4th Quarter	Various	303,900.00	Competitive Bidding	-	-	-	-	-	-	-	-	-	10/01/2021 TO 11/04/2021		
														Advertisement up to Award of Contract		
			617,200.00													
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	103,000.00	Competitive Bidding	-	-	-	04/01/2021 TO 05/14/2021			-	-	-	-	-	-
								Advertisement up to Award of Contract								
	3rd Quarter	Various	640,750.00	Competitive Bidding	-	-	-	-	-	-	06/15/2021 TO 07/15/2021			-	-	-
											Advertisement up to Award of Contract					
	4th Quarter	Various	714,750.00	Competitive Bidding	-	-	-	-	-	-	-	-	-	10/01/2021 TO 12/16/2021		
														Advertisement up to Award of Contract		
			1,658,500.00													
	Sub-total Page 8 >>		2,275,700.00													

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GPPB (PPMP)-V2



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Goods & Related Services - CY 2020

[illegible]

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 Goods & Related Services - CY 2020

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	UNFORESEEN EXPENDITURES															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	10,000.00	Competitive Bidding	-	-	-	04/01/2021 TO 04/29/2021			-	-	-	-	-	-
	3rd Quarter	Various	10,000.00	Competitive Bidding	-	-	-	Advertisement up to Award of Contract			06/15/2021 TO 07/15/2021			-	-	-
	4th Quarter	Various	10,000.00	Competitive Bidding	-	-	-	-	-	-	-	-	-	10/01/2021 TO 11/04/2021		
														Advertisement up to Award of Contract		
	Sub-total Page 12 >>		30,000.00													
			30,000.00													
	BREAKDOWN															
	Sub-total Page 1 >>		204,778.04													
	Sub-total Page 2 >>		-													
	Sub-total Page 3 >>		80,371,172.00													
	Sub-total Page 4 >>		783,250.00													
	Sub-total Page 5 >>		6,322,500.00													
	Sub-total Page 6 >>		12,868,153.11													
	Sub-total Page 7 >>		740,855.00													
	Sub-total Page 8 >>		2,275,700.00													
	Sub-total Page 9 >>		7,258,313.04													
	Sub-total Page 10 >>		14,529,348.78													
	Sub-total Page 11 >>		-													
	Sub-total Page 12 >>		30,000.00													
	GRAND TOTAL >>>		125,385,069.97													

**TOTAL BUDGET:** 125,385,069.97

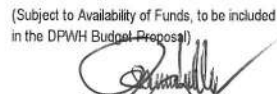
\* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

PREPARED BY:

  
**MERLIE B. VILLEGAS**  
 Supply Officer

EVALUATED BY:

(Subject to Availability of Funds, to be included  
 in the DPWH Budget Proposal)  
  
**LIGAYA A. ROBLES**  
 Administrative Officer IV  
 Budget Officer

APPROVED

  
**ORILO M. LASACA**  
 District Engineer

<sup>1</sup> PR No. = Purchase Request Number

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the Procuring Entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.