Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT

dress: Lucod, Baganga, Davao Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

	OFNIFRAL RESORDITION	QUANTITY/	ESTIMATED	HODE OF BROOKING ITS	1				SCHED	ULE/MILEST	ONE OF AC	TIVITIES				
R No.	GENERAL DESCRIPTION	SIZE	BUDGET"	MODE OF PROCUREMENT	Jan	Feb	Mar	Арг	May	Jun	Jul	Aug	Sep	Oct	Nov	De
		100 Maria	10001110011001			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	-
	A. AVAILABLE AT PROCUREMENT SERVICE STORES								-							-
-	COMMON ELECTRICAL SUPPLIES	-			-	-	-									+
	1st Quarter	Various	510.22	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a								-	-
	2nd Quarter	Various		Agency to Agency - Thru PS-DBM	IVa	iva	IVa			n/a	-		-		-	-
-	3rd Quarter	Various		Agency to Agency - Thru PS-DBM	-+			n/a	n/a			-				-
	4th Quarter	Various		Agency to Agency - Thru PS-DBM				-	•		n/a	n/a	n/a	*		1
	401 Cuarer	Vallous	2,040.88	Agency to Agency - Third P3-DBM	1		-	-					- 5	n/a	n/a	Г
	COMMON OFFICE SUPPLIES															
	1st Quarter	Various		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a			*						
	2nd Quarter	Various		Agency to Agency - Thru PS-DBM			-	n/a	n/a	n/a			-		-	
	3rd Quarter	Various		Agency to Agency - Thru PS-DBM	-	-	14	*	-		n/a	n/a	n/a			
	4th Quarter	Various		Agency to Agency - Thru PS-DBM					-		78			n/a	n/a	1
			202,737.16													
	COMMON OFFICE DEVICES						-							-		-
	1st Quarter	Various		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	- 2	-		-		-		<u> </u>	
	2nd Quarter	Various		Agency to Agency - Thru PS-DBM		-		n/a	n/a	n/a					-	
	3rd Quarter	Various		Agency to Agency - Thru PS-DBM	-	-			-		n/a	n/a	n/a			
	4th Quarter	Various		Agency to Agency - Thru PS-DBM				-	-	2	-	-		n/a	n/a	1
			- 5													
	COMMON JANITORIAL SUPPLIES						_				_	-				
	1st Quarter	Various		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a								-	
	2nd Quarter	Various		Agency to Agency - Thru PS-DBM			-	n/a	n/a	n/a	-					
	3rd Quarter	Various		Agency to Agency - Thru PS-DBM			-		-		n/a	n/a	n/a	-		
	4th Quarter	Various	*	Agency to Agency - Thru PS-DBM		-		-	-		-	-		n/a	n/a	
					-											
	COMMON OFFICE EQUIPMENT															
	1st Quarter	Various		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	-		-		-				
	2nd Quarter	Various		Agency to Agency - Thru PS-DBM		-		n/a	n/a	n/a		-		-		
	3rd Quarter	Various		Agency to Agency - Thru PS-DBM		-	-		-	-	n/a	n/a	n/a			
	4th Quarter	Various	-	Agency to Agency - Thru PS-DBM		-	-		-	-	•	2	-	n/a	n/a	r
			•		-						-					
	Sub-total Page 1 >>		204,778.04													

Unit 2 506 Raffles Coroorate Center, F. Ortiqas Jr. Road Ortiqas Center Pasig City

Contract ID: Contract Name: Location of Contract: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Address: DAVAO ORIENTAL FIRST DISTRICT Lucod, Baganga, Davao Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

	OFWERN REPORTED	QUANTITY/	ESTIMATED						SCHE	DULE/MILES	TONE OF AC	TIVITIES				
R No.	GENERAL DESCRIPTION	SIZE	BUDGET*	MODE OF PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
	COMMON COMPUTER SUPPLIES															
	1st Quarter	Various		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a		-				-		-	
	2nd Quarter	Various		Agency to Agency - Thru PS-DBM	-	*		n/a	n/a	n/a	-	240			-	
	3rd Quarter	Various		Agency to Agency - Thru PS-DBM	-			-	- 2	-	n/a	n/a	n/a		12	
	4th Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-		-	-			-		n/a	n/a	п
	HANDBOOK ON PROCUREMENT															
	1st Quarter	Various		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a				-	-			-	<u> </u>
	2nd Quarter	Various					-	n/a	n/a	n/a		-				
	3rd Quarter	Various			-		-	-	-	-	n/a	n/a	n/a			1
	4th Quarter	Various			-		-	-	-	- 1		-	-	n/a	n/a	n/
	CONSUMABLES															
	1st Quarter	Various		Agency to Agency - Thru PS-DBM	n/a	-1-	-1-	-	-							
	2nd Quarter	Various	-	Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	nva	n/a	n/a		•				*		-	
-	3rd Quarter	Various	<u>:</u>				-	n/a	n/a	n/a		-			-	-
	4th Quarter	Various		Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM				-	-	-	n/a	n/a	n/a	-		
	Sub-total Page 2 >>	Various		Agency to Agency - Tritl PS-DBM				-	-	-	-		*	n/a	n/a	n
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY	DIDCHASED	EDOM OTHER COLL	DOES												
=====	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	PURCHASED	FROM OTHER SOO	ROES												
		Various		Competitive Bidding	11/19	/2020 TO 12/1	7/2020		-	-						-
	1st Quarter					ent up to Awar						-		-	-	
	COMPANY AND AND COMPANY OF	Various		Competitive Bidding	71090100011		I or contract		/2021 TO 04/25			-	-			
	2nd Quarter								ent up to Award					-	-	
	V207283W	Various		Competitive Bidding				riordinodin	- The ap to Award	or Contract	06115	2021 TO 07/1	5/2021			
	3rd Quarter											ent up to Awar				-
		Various	-	Competitive Bidding							- Autorassin	ont up to mean	- Contract	10001	/2021 TO 10/2	912021
	4th Quarter													The state of the s	ent up to Awar	
			•				_									
	INVENTORY / COMMON JANITORIAL SUPPLIES															
	Network III	Various	10 210 00	Competitive Bidding	11/10	2020 TO 12/1	7/2020		-	-		-		-		
	1st Quarter	Value	10,210.00	Sompative Brasing		ent up to Awar	THE RESERVE TO SERVE THE PARTY OF THE PARTY									
	2nd Quarter	Various	7,100.00	Competitive Bidding		-		-	/2021 TO 04/29 ent up to Award	PROPERTY AND ADDRESS OF THE PARTY AND ADDRESS						
	3rd Quarter	Various	53,300.00	Competitive Bidding	-			Auvertusenn		· ·		2021 TO 07/11				
	ord addition															
	2.3	Varioue	47 100 00	Compatitive Bidding	-							ent up to Award				
	4th Quarter	Various	47,100.00	Competitive Bidding				•		•	Advertisem:	ent up to Award	of Contract		/2021 TO 10/20 ent up to Award	_

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT
Address: Lucod, Baganga, Davao Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) Goods & Related Services - CY 2020

END-USER/UNIT: Davao Oriental 1st District Engineering Office SCHEDULE/MILESTONE OF ACTIVITIES ESTIMATED QUANTITY/ PR No. GENERAL DESCRIPTION MODE OF PROCUREMENT SIZE BUDGET* Jan Feb Mar Apr Jun Jul Aug Sep Oct Nov Dec INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies) Various 1st Quarter 80,082,962.00 Various 2nd Quarter 145,500.00 Competitive Bidding Various 06/15/2021 TO 07/15/2021 3rd Quarter Advertisement up to Award of Contract 25,000.00 Competitive Bidding 10/01/2021 TO 10/28/2021 4th Quarter Advertisement up to Award of Contract 80,253,462.00 Sub-total Page 3 >> 80,371,172.00 INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices) 7,500.00 Competitive Bidding 11/19/2020 TO 12/17/2020 Various 1st Quarter Advertisement up to Award of Contract 134,770.00 Competitive Bidding Various 04/01/2021 TO 04/29/2021 2nd Quarter Advertisement up to Award of Contract 311,885.00 Competitive Bidding Various 06/15/2021 TO 07/15/2021 3rd Quarter Advertisement up to Award of Contract 315,095.00 Competitive Bidding Various 10/01/2021 TO 10/28/2021 4th Quarter Advertisement up to Award of Contract 769,250.00 AUDIO & VISUAL EQUIPMENT Various 1st Quarter Various 2nd Quarter 14,000.00 Competitive Bidding Various 06/15/2021 TO 07/15/2021 3rd Quarter Advertisement up to Award of Contract Various 4th Quarter 14,000.00 PHOTOGRAPHIC EQUIPMENT Various 1st Quarter Various 2nd Quarter Vanous 3rd Quarter Various 4th Quarter

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT

Lucod, Baganga, Davao Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

		QUANTITY/	ESTIMATED						SCHED	DULE/MILEST	ONE OF AC	TIVITIES				
PR No.	GENERAL DESCRIPTION	SIZE	BUDGET*	MODE OF PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
					-			-	-		4-7-3-1-1-1					-
	Sub-total Page 4>>		783,250.00													
									0.01							
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT					-0000000										
	1st Quarter	Various			-					-					-	
	000 months - 200	Various	-					-		-	-		-			
	2nd Quarter	Valloco							1							
	- 3rd Quarter	Various			-					*				8		
	uru ututu															
	4th Quarter	Various					(*	*	÷	-	-	
			(*)				-									
		gr-22-1														
	INVENTORY / COMPUTER SUPPLIES															
	1st Quarter	Various								-						-
		Various			-	-								-		-
	2nd Quarter															
	3rd Quarter	Various	15,000.00	Competitive Bidding	08/15/2021 TO 07		THE RESERVE OF THE PARTY OF THE	CONTRACTOR OF THE PERSON NAMED IN	-	8.						
												ent up to Awan	of Contract			
	4th Quarter	Various	•						*	8		-		-	98	
			15,000.00						-							
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES	Variatio	600 000 00	Competitive Bidding	7,7110	2020 TO 02/2	Imani									
	1st Quarter	Various	000,000.00	Competitive Bidding		ent up to Awar			-		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-		-	1	
		Various	1,327,500.00	Competitive Bidding	-	-	a di domonio		1/2021 TO 84/25		70		- 1		-	-
	2nd Quarter								nent up to Award	CONTRACTOR OF THE CONTRACTOR O			CONTROL OF THE A			
	- 3rd Quarter	Various	2,105,000.00	Competitive Bidding	-				-	-		12021 TO 07/11				7
		Various	2 275 000 00	Competitive Bidding								ent up to Awar		4000	2001 20 100	
	4th Quarter	various	2,275,000.00	Competitive Bidding								-			2021 TO 10/28 ent up to Award	
		97 15 15	6,307,500.00			De Tork	100000							. 10701000111	op to rwedt	C, COIII
					_											-
	Sub-total Page 5 >>		6,322,500.00		_				-	-				-		_
			-11												$\overline{}$	_

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Address: DAVAO ORIENTAL FIRST DISTRICT Lucod, Baganga, Davao Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) Goods & Related Services - CY 2020

END-USER/UNIT: Davao Oriental 1st District Engineering Office SCHEDULE/MILESTONE OF ACTIVITIES QUANTITY/ ESTIMATED GENERAL DESCRIPTION MODE OF PROCUREMENT PR No. BUDGET* Feb Mar Sep Oct SIZE Apr May Jul Aug Nav Dec HARDWARE / CONSTRUCTION / EXPLORATION SURVEY. SUPPLIES & MATERIALS 1,200,000.00 Competitive Bidding Various 11/19/2020 TO 12/17/2020 1st Quarter Advertisement up to Award of Contract 3,657,189.06 Competitive Bidding Various 04/01/2021 TO 04/29/2021 2nd Quarter Advertisement up to Award of Contract Various 3,536,964.06 Competitive Bidding 06/15/2021 TO 07/15/2021 3rd Quarter Advertisement up to Award of Contract Various 4,475,000.00 Competitive Bidding 10/01/2021 TO 11/04/2021 4th Quarter Advertisement up to Award of Contract 12,869,153.11 INVENTORY / COMMON COMMUNICATION SUPPLIES Various 1st Quarter Various 2nd Quarter Various 3rd Quarter Various 4th Quarter HEAVY EQUIPMENT Various 1st Quarter Various 2nd Quarter Various 3rd Quarter Various 4th Quarter Sub-total Page 6 >> 12,869,153.11

Unit 2 506 Raffles Coroorate Center, F. Ortiqas Jr. Road Ortiqas Center Pasig City

Contract ID: Contract Name: Location of Contract:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Address: DAVAO ORIENTAL FIRST DISTRICT Lucod, Baganga, Davao Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

10047	82 EL 12217 (GENERAL 2017)	QUANTITY/	ESTIMATED						SCHED	ULEMILEST	ONE OF AC	TIVITIES				
PR No.	GENERAL DESCRIPTION	SIZE	BUDGET*	MODE OF PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT															
	1st Quarter	Various			-	- 1		*			*			- 1	-	-
	2nd Quarter	Various			-	15	-					•	•	-		*:
	3rd Quarter	Various	•		-			-	-	*			-	•	-	
	- 4th Quarter	Various			-		-	-	-	-			-	-	-	-
	FURNITURE & FIXTURES															
	1st Quarter	Various					•				-			·		-
	2nd Quarter	Various	29,880.00	Competitive Bidding	-			04/01	/2021 TO 04/29	3/2021					- 82	
	Znd Quarter							Advertisem	ent up to Award	d of Contract						
	- 3rd Quarter	Various	385,775.00	Competitive Bidding		*						2021 TO 07/1				
	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		400 000 00	0 19 504	_							ent up to Award				
	4th Quarter	Various	130,000.00	Competitive Bidding		•	*	*				*	*		/2021 TO 11/9 ent up to Awar	
			545,655.00													
	SAFETY & OCCUPATIONAL PRODUCTS															
		Various	15 000 00	Competitive Bidding	11110	2020 TO 12/1	172020		32.	2		-			-	
	1st Quarter	Validus	13,000.00	Compense Didding		ent up to Award						-			-	
	2nd Quarter	Various			-	-			-					-		- 6
	3rd Quarter	Various	180,000.00	Competitive Bidding	-		-					2021 TO 07/15				
	0.000.000.000	Various							-		Advertiseme	nt up to Award	oi Contract			
	4th Quarter										-					
			195,000.00													
														-		
																/
	Sub-total Page 7 >>		740,655.00													

Unit 2 506 Raffles Coroorate Center, F. Ortiques Jr. Road Ortiques Center Pasig City

Contract ID: Contract Name: Location of Contract: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT

Lucod, Baganga, Davao Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

DD No.	CENERAL DESCRIPTION	QUANTITY/	ESTIMATED	LADDE OF BROOKING AT					SCHED	ULE/MILEST	ONE OF AC	TIVITIES				
PR No.	GENERAL DESCRIPTION	SIZE	BUDGET*	MODE OF PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES															
	1st Quarter	Various	•				-			•		-				
	2nd Quarter	Various	-		-			-			-			-		-
	- 3rd Quarter	Various					-	-	-:					-		-
	4th Quarter	Various							-		-			_ :	-	
-																
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES															
	1st Quarter	Various	*			18		-		-			-	*	*/	-
	2nd Quarter	Various	79,400.00	Competitive Bidding		9		04/01	04/01/2021 TO 04/29/2021		7.6	- 4	-			
	212 213 21							Advertisem	ent up to Award	up to Award of Contract						
	3rd Quarter	Various	233,900.00	Competitive Bidding				-	-		06/15/2021 TO 07/15/2021 Advertisement up to Award of Contract				-	-
	4th Quarter	Various	303,900.00	Competitive Bidding									-	10/01	/2021 TO 11/04	1/2021
	4th Quarter												2000		ent up to Award	
			617,200.00					-								
	PRINTER CONSUMABLES (Printer & Fax Machine															
	Consumables)	Various				-				-		-		-		
	- 1st Quarter														100000	
	2nd Quarter	Various	103,000.00	Competitive Bidding		•			/2021 TO 05/14 ent up to Award			-	-			
	3rd Quarter	Various	840,750.00	Competitive Bidding	-		-	-	-	-		2021 TO 07/1			•	
	4th Quarter	Various	714,750.00	Competitive Bidding	-			•	-	-	Advertisement up to Award of Contract		10/01/	2021 TO 12/16	/2021	
	- All Guardi													Advertiseme	ent up to Award	of Cont
-			1,658,500.00													
7	Sub-total Page 8 >>															
			2,275,700.00													

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Lucod, Baganga, Davao Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) Goods & Related Services - CY 2020

END-USER/UNIT: Davao Oriental 1st District Engineering Office SCHEDULE/MILESTONE OF ACTIVITIES QUANTITY/ ESTIMATED PR No. GENERAL DESCRIPTION MODE OF PROCUREMENT SIZE BUDGET* Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec SURVEYING EQUIPMENT & ACCESSORIES Various 1st Quarter Various 2nd Quarter Various 3rd Quarter Various 4th Quarter MEDICAL EQUIPMENT, SUPPLIES & MATERIALS Various 1st Quarter Various 2nd Quarter Various 3rd Quarter Various 4th Quarter SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE SERVICES AND OTHERS) 2,636,906.00 Competitive Bidding Various 11/19/2020 TO 12/17/2020 1st Quarter Advertisement up to Award of Contract 589,576.11 Competitive Bidding Various 04/01/2021 TO 04/29/2021 2nd Quarter Advertisement up to Award of Contract 2,081,030.84 Competitive Bidding Various 06/15/2021 TO 07/15/2021 3rd Quarter Advertisement up to Award of Contract 1,950,800.09 Competitive Bidding Various 10/01/2021 TO 11/04/2021 4th Quarter Advertisement up to Award of Contract 7,258,313.04 Sub-total Page 9 >> 7,258,313.04

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Address: DAVAO ORIENTAL FIRST DISTRICT Lucod, Baganga, Davao Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) Goods & Related Services - CY 2020

END-USER/UNIT: Davao Oriental 1st District Engineering Office SCHEDULE/MILESTONE OF ACTIVITIES QUANTITY/ ESTIMATED PR No. GENERAL DESCRIPTION MODE OF PROCUREMENT SIZE BUDGET* Feb Mar Jan Apr May Jul Sep Oct Nov Dec FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE 3,810,952.00 Competitive Bidding Various 12/08/2020 TO 02/24/2021 1st Quarter Advertisement up to Award of Contract 3,510,952.00 Competitive Bidding Various 04/01/2021 TO 04/29/2021 2nd Quarter Advertisement up to Award of Contract 3,650,952.00 Competitive Bidding Various 06/15/2021 TO 07/15/2021 3rd Quarter Advertisement up to Award of Contract Various 3,350,952.00 Competitive Bidding 10/01/2021 TO 11/04/2021 4th Quarter Advertisement up to Award of Contract 14,323,808.00 LABORATORY EQUIPMENT, SUPPLIES & MATERIALS Various 1st Quarter Various 2nd Quarter Various 114,963.00 Competitive Bidding 08/15/2021 TO 07/15/2021 3rd Quarter Advertisement up to Award of Contract Various 5,000.00 Competitive Bidding 10/01/2021 TO 11/04/2021 4th Quarter Advertisement up to Award of Contract 119,963.00 NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS Various 15,595.96 Competitive Bidding 11/19/2020 TO 12/17/2020 1st Quarter Advertisement up to Award of Contract 23,393.94 Competitive Bidding Various 04/01/2021 TO 0429/2021 2nd Quarter Advertisement up to Award of Contract 23,393.94 Competitive Bidding Various 06/15/2021 TO 07/15/2021 3rd Quarter Advertisement up to Award of Contract Various 23,393.94 Competitive Bidding 10/01/2021 TO 11/04/2021 4th Quarter Advertisement up to Award of Contract 85,777,78 Sub-total Page 10 >> 14.529.548.78

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT
Address: DAVAO ORIENTAL FIRST DISTRICT
Lucod, Baganga, Davao Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

		QUANTITY/	ESTIMATED						SCHED	ULEMILEST	TONE OF AC	TIVITIES				
PR No.	GENERAL DESCRIPTION	SIZE	BUDGET	MODE OF PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
	DISASTER CONTINGENCIES				_		-	-			-	-				-
	1st Quarter	Various								-			•			-
	2nd Quarter	Various													-	
	3rd Quarter	Various			-			-					-	-		
	ard Quarter															
	4th Quarter	Various	-			-	-	-	<u> </u>	-		•	•		•	<u> </u>
	PROCUREMENT OF SERVICE VEHICLE									C						
-	1st Quarter	Various				- 5	· ·	-	-	-	-	-			•	-
	2nd Quarter	Various	-													
	3rd Quarter	Various	-		-										٠,	
	4th Quarter	Various				8		-							-	
	ACT CAUSTICS															
			*					 								
	NETWORK / STRUCTURED CABLING	Various				-	-		-			20				
	1st Quarter	various	•			-	-	-		-		-		-		
	2nd Quarter	Various	526					-	•	-		•	- 4			
	3rd Quarter	Various														
		Various					-	-								-
	4th Quarter	Various													- 6	,
			•													
		-						-					-			
	Sub-total Page 11 >>															

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Address: DAVAO ORIENTAL FIRST DISTRICT Lucod, Baganga, Davao Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Goods & Related Services - CY 2020

PR No.	CENERAL DESCRIPTION	QUANTITY/	ESTIMATED	MODE OF PROCUPENENT					SCHED	ULEMILEST	ONE OF ACT	TIVITIES				
PR NO.	GENERAL DESCRIPTION	SIZE	BUDGET*	MODE OF PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	UNFORESEEN EXPENDITURES				_		transported									-
	1st Quarter	Various					-			-			-		-	
	2nd Quarter	Various	10,000.00	Competitive Bidding	-		-	04/0	1/2021 TO 04/2	9/2021		-			-	-
	zilu Guartei							Advertisen	ent up to Awar	of Contract						
Service .	3rd Quarter	Various	10,000.00	Competitive Bidding						18	06/15	2021 TO 07/15	72021			- 4
	ord detailed										Advertiseme	ent up to Award	of Contract			
	4th Quarter	Various	10,000.00	Competitive Bidding		•	*:			-				10/01	/2021 TO 11/0	4/2021
														Advertisem	ent up to Award	d of Contra
			30,000.00													
	Sub-total Page 12 >>		30,000.00													
	BREAKDOWN				_			-								
	Sub-total Page 1 >>		204,778.04				-	-								-
	Sub-total Page 2 >>															-
	Sub-total Page 3 >>		80,371,172.00													
	Sub-total Page 4>>		783,250.00									77.77				
- 1-	Sub-total Page 5 >>		6,322,500.00							200 000						
	Sub-total Page 6 >>		12,869,153.11													
	Sub-total Page 7 >>		740,655.00													
	Sub-total Page 8 >>		2,275,700.00													
	Sub-total Page 9 >>		7,258,313.04													
	Sub-total Page 10 >>		14,529,548.78													
	Sub-total Page 11 >> Sub-total Page 12 >>		•													
			30,000.00													
	GRAND TOTAL >>>		125,385,069.97													

TOTAL BUDGET:

125,385,069.97

PREPARED BY:

EVALUATED BY:

(Subject to Availability of Funds, to be included in the DPWH Budget Proposal)

LIGAYA A. ROBI

Budget Officer

1 PR No.= Purchase Request Number

DPWH-G8S-01 Project Procurement Management Plan The BAC Secretanal shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the Procuring Entity Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

APPROVED

^{*} Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC) NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP