Republic of the Philippines
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
**NEGROS ORIENTAL**
**2ND DISTRICT ENGINEERING OFFICE**
REGIONAL OFFICE VII
Cangmating, Sibulan, Negros Oriental
(035) 522-0635

July 15, 2019

**MEMORANDUM**

**FOR** : **REGIONAL DIRECTOR EDGAR B. TABACON, CESO IV**
This Region

**THRU** : **ENGR. ROSEMARY T. GEPTE**
Head, Procurement

**SUBJECT** : **Submission of Updated Final APP for FY 2019**

Submitted herewith is the updated Final APP for FY 2019 of this district.

**JOVEN M. CALABIA**
District Engineer

RO7.20 MUD/MESB/LAV

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/ Project |
| | **CONSTRUCTION** | | | | | | | | | | | |
| 1 | 1 1/4 Ø x 6m G.I Pipe (S-40) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 23,100.00 | 23,100.00 | | |
| 2 | 1/2 Ø x 6m G.I Pipe (S-40) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,050.00 | 1,050.00 | | |
| 3 | 1/2" Garden Hose | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,200.00 | 1,200.00 | | |
| 4 | 12mm Square Bar (Standard) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 7,200.00 | 7,200.00 | | |
| 5 | 2T Oil | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 30,000.00 | 30,000.00 | | |
| 6 | 3/4 Ø x 6m G.I Pipe (S-40) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 42,800.00 | 42,800.00 | | |
| 7 | Acetylene | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,950.00 | 4,950.00 | | |
| 8 | Aggregate Base Course | NO2DEO | Bidding | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 280,000.00 | 280,000.00 | | |
| 9 | Aggregate Subbase Course | NO2DEO | Bidding | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 11,212.50 | 11,212.50 | | |
| 10 | Angle Valve (1/2) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 200.00 | 200.00 | | |
| 11 | Blind Rivets 3/16 x 3/4 | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,850.00 | 2,850.00 | | |
| 12 | Boulders | NO2DEO | Bidding | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 81,550.00 | 81,550.00 | | |
| 13 | Cap (neon orange w/ DPWH Embroidery in Navy Blue color) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 96,000.00 | 96,000.00 | | |
| 14 | Cement Adhesive (25kgs/bag) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,120.00 | 2,120.00 | | |
| 15 | CHB (4") | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 7,000.00 | 7,000.00 | | |
| 16 | Chevron Directional Sign (Hazard Marker) (HM-1A) 3mm thick aluminum sheet (610mmx914mm) Red on white background with post mounting bracket | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 205,000.00 | 205,000.00 | | |
| 17 | Chlorinated Rubber Based Reflectorized Paint(Yellow) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 120,000.00 | 120,000.00 | | |
| 18 | Choker Aggregates (3/8") | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 91,000.00 | 91,000.00 | | |
| 19 | Color Roof (rib type) (12 ft.) (blue) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 11,016.60 | 11,016.60 | | |
| 20 | Color Roof (rib type) (7 ft.) (blue) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 27,612.60 | 27,612.60 | | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/ Project |
| 21 | Cutting Disk (0.4x4x5/8 | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,500.00 | 1,500.00 | | |
| 22 | CW Nails ( 4",3",2 1/2", 1" ) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,875.00 | 1,875.00 | | |
| 23 | Deformed bars (10 mm x 6 m) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 56,000.00 | 56,000.00 | | |
| 24 | Deformed bars (12 mm x 6 m) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 37,500.00 | 37,500.00 | | |
| 25 | Deformed bars (8 mm x 6 m) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 16,000.00 | 16,000.00 | | |
| 26 | Diesel Fuel | NO2DEO | Bidding | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,655,775.00 | 1,655,775.00 | | |
| 27 | Drill bit 3/16 for Masonry | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,000.00 | 1,000.00 | | |
| 28 | Drill bit 3/16 for Metal | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,700.00 | 2,700.00 | | |
| 29 | Embankment (mixed sand and gravel | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 219,000.00 | 219,000.00 | | |
| 30 | Emulsified Asphalt | NO2DEO | Bidding | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,782,500.00 | 2,782,500.00 | | |
| 31 | Enamel Paint (International Orange) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 30,250.00 | 30,250.00 | | |
| 32 | Enamel Paint (Red, White, Black and Blue) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,050.00 | 3,050.00 | | |
| 33 | Faucet (Ordinary)(1/2) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 300.00 | 300.00 | | |
| 34 | Filter Cloth | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 304.00 | 304.00 | | |
| 35 | G.I Pipe (1 1/2) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 21,000.00 | 21,000.00 | | |
| 36 | G.I Pipe 3"Ø x 20 ft | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 78,300.00 | 78,300.00 | | |
| 37 | Glass Beads | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 269,850.00 | 269,850.00 | | |
| 38 | Good Lumber | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 10,000.00 | 10,000.00 | | |
| 39 | Gravel | NO2DEO | Shopping | 4/6-14/19 | 4/29/2019 | 7/20/2019 | 7/21/2019 | GAA | 182,160.00 | 182,160.00 | | |
| 40 | Grinding Disk (4") | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 425.00 | 425.00 | | |
| 41 | Guardrail bolt nut and washer (16mmØx229 mm) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 40,000.00 | 40,000.00 | | |
| 42 | Guardrail bolt nut and washer (16mmØx254 mm or length) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 15,000.00 | 15,000.00 | | |
| 43 | Hacksaw Blade | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,500.00 | 1,500.00 | | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS (brief description of Program/ Project |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 44 | Lavatory Faucet (1/2) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 395.00 | 395.00 | | |
| 45 | Long Sleeved T-Shirt w/ Blue Sleeves (neon orange w/ DPWH Logo Embroidery) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 16,000.00 | 116,000.00 | | |
| 46 | LPG(12 Kg.) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 21,600.00 | 21,600.00 | | |
| 47 | LPG(50 Kg.) | NO2DEO | Shopping | 4/6-14/19 | 4/29/2019 | 7/20/2019 | 7/21/2019 | GAA | 72,000.00 | 72,000.00 | | |
| 48 | Marine Plywood (1/4"x4'x8') | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 43,200.00 | 43,200.00 | | |
| 49 | Metal Flex Beam Guardrail Class B 3.34mm thick Type 1-Zinc Coated at 3.60 ounces/sq.ft. | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 185,000.00 | 185,000.00 | | |
| 50 | Oxygen | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,500.00 | 4,500.00 | | |
| 51 | Paint Roller (6" or 152mm) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,700.00 | 1,700.00 | | |
| 52 | Portland Cement | NO2DEO | Bidding | 4/6-14/19 | 4/29/2019 | 7/20/2019 | 7/21/2019 | GAA | 527,500.00 | 527,500.00 | | |
| 53 | Primer (Clear) | NO2DEO | Shopping | 4/6-14/19 | 4/29/2019 | 7/20/2019 | 7/21/2019 | GAA | 82,620.00 | 82,620.00 | | |
| 54 | PVC Pipe (2"Ø x 6m) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 9,735.00 | 9,735.00 | | |
| 55 | PVC Tee (1/2") | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 180.00 | 180.00 | | |
| 56 | R.C. Pipe Culvert (.91møx1.0) | NO2DEO | Shopping | 4/6-14/19 | 4/29/2019 | 7/20/2019 | 7/21/2019 | GAA | 58,620.00 | 58,620.00 | | |
| 57 | Reflectorized Vest (neon orange w/ DPWH Logo) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 96,000.00 | 96,000.00 | | |
| 58 | Reflectorized Vest with DPWH Logo | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 13,200.00 | 13,200.00 | | |
| 59 | Safety Shoes with Steel Toe Hi-cut | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 32,560.00 | 32,560.00 | | |
| 60 | Sand | NO2DEO | Bidding | 4/6-14/19 | 4/16/2019 | 7/2/2019 | 7/29/2019 | GAA | 303,450.00 | 303,450.00 | | |
| 61 | Shower | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 500.00 | 500.00 | | |
| 62 | Skim coat (25kgs/bag) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,450.00 | 2,450.00 | | |
| 63 | Stop cock (1/2) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 168.00 | 168.00 | | |
| 64 | Tarpaulin (asstd. Sizes) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 43,480.00 | 43,480.00 | | |
| 65 | Thermoplastic, White | NO2DEO | Bidding | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,344,000.00 | 1,344,000.00 | | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
# (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/ Project |
| 66 | Thermoplastic, Yellow | NO2DEO | Bidding | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 778,500.00 | 778,500.00 | | |
| 67 | Threaded elbow (1/2") | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 46.00 | 46.00 | | |
| 68 | Tie Wire #16 | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 8,000.00 | 8,000.00 | | |
| 69 | Tiles (cream)(60x60cm) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 42,000.00 | 42,000.00 | | |
| 70 | Unleaded Gasoline | NO2DEO | Bidding | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,130,190.00 | 1,130,190.00 | | |
| 71 | Welding Rod | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 322,575.00 | 322,575.00 | | |
| 72 | Y - PVC (3") | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 260.00 | 260.00 | | |
| | x---x----x | | | | | | | | 11,612,279.70 | | | |
| | | | | | | | | | | | | |
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| | | | | | | | **Sub-total** | | **11,612,279.70** | | | |

Prepared by:

**MA. ERA S. BATUIGAS**
Head, Procurement Unit
Engineer 111

Recommending Approval:

**LUZ A. VICOY**
BAC, Chairman

Approved:

**JOVEN M. CALABIA**
District Engineer

# ITEMIZED LIST OF GOODS

SERVICE / RO /PMO:
DIVISION / DISTRICT /CITY: DPWH Negros Oriental 2nd District Enigneering Office

| | COMMODITY (NATURE AND DESCRIPTION) | UNIT | UNIT PRICE | TOTAL CALENDAR | | DISTRIBUTION BY QUARTERS | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT |
| 1 | Choker Aggregates (3/8") | $m^3$ | 910.00 | 100 | 91,000.00 | 75 | 68,250.00 | | | 25 | 22,750.00 | | - |
| 2 | Aggregate Base Course | $m^3$ | 700.00 | 400 | 280,000.00 | 300 | 210,000.00 | | | 100 | 70,000.00 | | - |
| 3 | Aggregate Subbase Course | $m^3$ | 650.00 | 17.25 | 11,212.50 | | - | 17.25 | 11,212.50 | | - | | - |
| 4 | Boulders | $m^3$ | 700.00 | 116.5 | 81,550.00 | | - | 116.50 | 81,550.00 | | - | | - |
| 5 | Gravel | $m^3$ | 900.00 | 202.4 | 182,160.00 | 150 | 135,000.00 | 2.40 | 2,160.00 | 50 | 45,000.00 | | - |
| 6 | Sand | $m^3$ | 700.00 | 433.5 | 303,450.00 | 300 | 210,000.00 | 33.50 | 23,450.00 | 100 | 70,000.00 | | - |
| 7 | Emulsified Asphalt | drums | 10,500.00 | 265 | 2,782,500.00 | 205 | 2,152,500.00 | | | 60 | 630,000.00 | | - |
| 8 | Portland Cement | bags | 250.00 | 2110 | 527,500.00 | | - | 2110 | 527,500.00 | | - | | - |
| 9 | R.C. Pipe Culvert (.91møx1.0) | pcs. | 4,885.00 | 12 | 58,620.00 | | - | 12 | 58,620.00 | | - | | - |
| 10 | Diesel Fuel | liters | 55.00 | 30105 | 1,655,775.00 | 10000 | 550,000.00 | 10105 | 555,775.00 | 10000 | 550,000.00 | | - |
| 11 | Unleaded Gasoline | liters | 60.00 | 18837 | 1,130,190.00 | 6250 | 375,000.00 | 6336.50 | 380,190.00 | 6250 | 375,000.00 | | - |
| 12 | Chlorinated Rubber Based Reflectorized Paint(Yellow) | gals | 1,200.00 | 100 | 120,000.00 | 100 | 120,000.00 | | - | | - | | - |
| 13 | Welding Rod | kgs. | 2,805.00 | 115 | 322,575.00 | 20 | 56,100.00 | 95 | 266,475.00 | | - | | - |
| 14 | Marine Plywood (1/4"x4'x8') | pcs | 400.00 | 108 | 43,200.00 | 20 | 8,000.00 | 88 | 35,200.00 | | - | | - |
| 15 | CW Nails ( 4",3",2 1/2", 1" ) | kg | 75.00 | 25 | 1,875.00 | | - | 25 | 1,875.00 | | - | | - |
| 16 | 2T Oil | liters | 150.00 | 200 | 30,000.00 | | - | 200 | 30,000.00 | | - | | |
| 17 | Glass Beads | Bags | 2,570.00 | 105 | 269,850.00 | 45 | 115,650.00 | | - | 60 | 154,200.00 | | |
| 18 | Thermoplastic, White | Bags | 1,680.00 | 800 | 1,344,000.00 | 400 | 672,000.00 | | - | 400 | 672,000.00 | | - |
| 19 | Thermoplastic, Yellow | Bags | 1,730.00 | 450 | 778,500.00 | 250 | 432,500.00 | | - | 200 | 346,000.00 | | - |
| 20 | Primer (Clear) | liters | 170.00 | 486 | 82,620.00 | 266 | 45,220.00 | | - | 220 | 37,400.00 | | - |
| 21 | LPG(50 Kg.) | cyl | 4,000.00 | 18 | 72,000.00 | 12 | 48,000.00 | | - | 6 | 24,000.00 | | - |
| 22 | LPG(12 Kg.) | cyl | 1,200.00 | 18 | 21,600.00 | 6 | 7,200.00 | | - | 12 | 14,400.00 | | - |
| 23 | Enamel Paint (Red, White, Black and Blue) | gals | 610.00 | 5 | 3,050.00 | 5 | 3,050.00 | | - | | - | | - |
| 24 | Tarpaulin (asstd. Sizes) | ft2. | 20.00 | 2174 | 43,480.00 | 688 | 13,760.00 | 1486 | 29,720.00 | | - | | - |
| 25 | Deformed bars (10 mm x 6 m) | lgths | 160.00 | 350 | 56,000.00 | 350 | 56,000.00 | | - | | - | | - |
| 26 | Deformed bars (12 mm x 6 m) | lgths | 250.00 | 150 | 37,500.00 | | - | 150 | 37,500.00 | | - | | - |
| 27 | Deformed bars (8 mm x 6 m) | lgths | 80.00 | 200 | 16,000.00 | 200 | 16,000.00 | | - | | - | | - |
| 28 | G.I Pipe 3"ø x 20 ft | lgth | 2,610.00 | 30 | 78,300.00 | | - | 30 | 78,300.00 | | - | | - |
| 29 | Paint Roller (6" or 152mm) | pcs. | 85.00 | 20 | 1,700.00 | | - | | - | 20 | 1,700.00 | | - |
| 30 | Enamel Paint (International Orange) | gals | 605.00 | 50 | 30,250.00 | | - | 50 | 30,250.00 | | - | | - |
| 31 | Tie Wire #16 | rolls | 1,600.00 | 5 | 8,000.00 | | - | 5 | 8,000.00 | | - | | - |
| 32 | Chevron Directional Sign (Hazard Marker) (HM-1A) 3mm thick aluminum sheet (610mmx914mm) Red on white background with post mounting bracket | pcs | 4,100.00 | 50 | 205,000.00 | 50 | 205,000.00 | | - | | - | | - |
| 33 | Metal Flex Beam Guardrail Class B 3.34mm thick Type 1-Zinc Coated at 3.60 ounces/sq.ft. | lgths | 3,700.00 | 50 | 185,000.00 | 50 | 185,000.00 | | - | | - | | |

# ITEMIZED LIST OF GOODS

SERVICE / RO /PMO:
DIVISION / DISTRICT /CITY: DPWH Negros Oriental 2nd District Enigneering Office

| | COMMODITY (NATURE AND DESCRIPTION) | UNIT | UNIT PRICE | TOTAL CALENDAR | | DISTRIBUTION BY QUARTERS | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT |
| 34 | Guardrail bolt nut and washer (16mmØ x229 mm) | pcs | 100.00 | 400 | 40,000.00 | 400 | 40,000.00 | | - | | - | | - |
| 35 | Guardrail bolt nut and washer (16mmØ x254 mm or length) | pcs | 150.00 | 100 | 15,000.00 | 100 | 15,000.00 | | - | | - | | |
| 36 | 1/2 Ø x 6m G.I Pipe (S-40) | lgths | 105.00 | 10 | 1,050.00 | 10 | 1,050.00 | | - | | - | | |
| 37 | 1 1/4 Ø x 6m G.I Pipe (S-40) | lgths | 1,155.00 | 20 | 23,100.00 | 20 | 23,100.00 | | - | | - | | - |
| 38 | 3/4 Ø x 6m G.I Pipe (S-40) | lgths | 535.00 | 80 | 42,800.00 | 80 | 42,800.00 | | - | | - | | - |
| 39 | 12mm Square Bar (Standard) | lgths | 240.00 | 30 | 7,200.00 | 30 | 7,200.00 | | - | | - | | - |
| 40 | Cutting Disk (0.4x4x5/8 | pcs | 75.00 | 20 | 1,500.00 | 20 | 1,500.00 | | - | | - | | - |
| 41 | Grinding Disk (4") | pcs | 85.00 | 5 | 425.00 | 5 | 425.00 | | - | | - | | - |
| 42 | Safety Shoes with Steel Toe Hi-cut | pcs | 1,628.00 | 20 | 32,560.00 | | - | 20 | 32,560.00 | | - | | - |
| 43 | Reflectorized Vest with DPWH Logo | pcs | 528.00 | 25 | 13,200.00 | | - | 25 | 13,200.00 | | - | | - |
| 44 | G.I Pipe (1 1/2) | lgths | 1,500.00 | 14 | 21,000.00 | | - | 14 | 21,000.00 | | - | | - |
| 45 | Good Lumber | bd.ft | 50.00 | 200 | 10,000.00 | | - | 200 | 10,000.00 | | - | | - |
| 46 | PVC Pipe (2"Ø x 6m) | lgths | 295.00 | 33 | 9,735.00 | | - | 33 | 9,735.00 | | - | | - |
| 47 | Embankment (mixed sand and gravel) | m3 | 600.00 | 365 | 219,000.00 | | - | 365 | 219,000.00 | | - | | - |
| 48 | Filter Cloth | sq.m | 160.00 | 1.9 | 304.00 | | - | 1.9 | 304.00 | | - | | - |
| 49 | Oxygen | pcs | 750.00 | 6 | 4,500.00 | | - | 6 | 4,500.00 | | - | | - |
| 50 | Acetylene | pcs | 1,650.00 | 3 | 4,950.00 | | - | 3 | 4,950.00 | | - | | - |
| 51 | 1/2" Garden Hose | meters | 24.00 | 50 | 1,200.00 | 50 | 1,200.00 | | - | | - | | - |
| 52 | CHB (4") | pcs | 14.00 | 500 | 7,000.00 | 500 | 7,000.00 | | - | | - | | - |
| 53 | Skim coat (25kgs/bag) | bags | 490.00 | 5 | 2,450.00 | 5 | 2,450.00 | | - | | - | | - |
| 54 | Angle Valve (1/2) | pc | 200.00 | 1 | 200.00 | 1 | 200.00 | | - | | - | | - |
| 55 | Stop cock (1/2) | pc | 168.00 | 1 | 168.00 | 1 | 168.00 | | - | | - | | - |
| 56 | Faucet (Ordinary)(1/2) | pcs | 150.00 | 2 | 300.00 | 2 | 300.00 | | - | | - | | - |
| 57 | Lavatory Faucet (1/2) | pc | 395.00 | 1 | 395.00 | 1 | 395.00 | | - | | - | | - |
| 58 | PVC Tee (1/2") | pc | 180.00 | 1 | 180.00 | 1 | 180.00 | | - | | - | | - |
| 59 | Shower | pc | 500.00 | 1 | 500.00 | 1 | 500.00 | | - | | - | | - |
| 60 | Tiles (cream)(60x60cm) | pcs | 210.00 | 200 | 42,000.00 | 200 | 42,000.00 | | - | | - | | - |
| 61 | Cement Adhesive (25kgs/bag) | bags | 265.00 | 8 | 2,120.00 | 8 | 2,120.00 | | - | | - | | - |
| 62 | Y - PVC (3") | pcs | 65.00 | 4 | 260.00 | 4 | 260.00 | | - | | - | | - |
| 63 | Threaded elbow (1/2") | pcs | 11.50 | 4 | 46.00 | 4 | 46.00 | | - | | - | | - |
| 64 | Color Roof (rib type) (7 ft.) (blue) | sheets | 920.42 | 30 | 27,612.60 | 30 | 27,612.60 | | - | | - | | - |
| 65 | Color Roof (rib type) (12 ft.) (blue) | sheets | 1,573.80 | 7 | 11,016.60 | 7 | 11,016.60 | | - | | - | | - |
| 66 | Hacksaw Blade | pcs | 50.00 | 30 | 1,500.00 | | - | 30 | 1,500.00 | | - | | - |
| 67 | Drill bit 3/16 for Metal | pcs | 90.00 | 30 | 2,700.00 | | - | 30 | 2,700.00 | | - | | - |
| 68 | Blind Rivets 3/16 x 3/4 | box | 285.00 | 10 | 2,850.00 | | - | 10 | 2,850.00 | | - | | - |
| 69 | Drill bit 3/16 for Masonry | box | 100.00 | 10 | 1,000.00 | | - | 10 | 1,000.00 | | - | | - |

# ITEMIZED LIST OF GOODS



SERVICE / RO /PMO:

DIVISION / DISTRICT /CITY: DPWH Negros Oriental 2nd District Enigneering Office

| COMMODITY (NATURE AND DESCRIPTION) | UNIT | UNIT PRICE | TOTAL CALENDAR | | DISTRIBUTION BY QUARTERS | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT |
| 70 Long Sleeved T-Shirt w/ Blue Sleeves (neon orange w/ DPWH Logo Embroidery) | pcs | 580.00 | 200 | 116,000.00 | | | 200 | 116,000.00 | | | | |
| 71 Cap (neon orange w/ DPWH Embroidery in Navy Blue color) | pcs | 480.00 | 200 | 96,000.00 | | | 200 | 96,000.00 | | | | |
| 72 Reflectorized Vest (neon orange w/ DPWH Logo) | pcs | 480.00 | 200 | 96,000.00 | | | 200 | 96,000.00 | | | | |
| | | | | | | **5,910,753.20** | | **2,789,076.50** | | **3,012,450.00** | | |
| **PROGRAM AMOUNT TOTAL AMOUNT** | | | | **11,712,279.70** | | | | | | | | |

PREPARED BY:

**MA. CRESRICA P. BENIGA**
Supply Officer II

APPROVED BY:

**JOVEN M. CALABIA**
District Engineer

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Negros Oriental 2nd District Engineering office
Cangmating, Sibulan, Negros Oriental

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019

End-User: Maintenance Section

| PR No. | GENERAL DESCRIPTION | QUANITY /SIZE | ESTIMATED BUDGET | MODE OF Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| | 1 Choker Aggregates (3/8") | 100 | 91,000.00 | Shopping | 50 | | 25 | | | | 25 | | | | | |
| | 2 Aggregate Base Course | 400 | 280,000.00 | Bidding | 200 | | 100 | | | | 100 | | | | | |
| | 3 Aggregate Subbase Course | 17.25 | 11,212.50 | Bidding | | | | | 17.25 | | | | | | | |
| | 4 Boulders | 116.5 | 81,550.00 | Bidding | | | | | 116.50 | | | | | | | |
| | 5 Gravel | 202.4 | 182,160.00 | Shopping | 100 | | 50 | | 2.40 | | 50 | | | | | |
| | 6 Sand | 433.5 | 303,450.00 | Bidding | 200 | | 100 | | 33.50 | | 100 | | | | | |
| | 7 Emulsified Asphalt | 265 | 2,782,500.00 | Bidding | 125 | | 80 | | | | 60 | | | | | |
| | 8 Portland Cement | 2110 | 527,500.00 | Bidding | | | | 1500 | 610 | | | | | | | |
| | 9 R.C. Pipe Culvert (.91møx1.0) | 12 | 58,620.00 | Shopping | | | | | | 12 | | | | | | |
| | 10 Diesel Fuel | 30105 | 1,655,775.00 | Bidding | 10000 | | | 10000 | 105 | | 10000 | | | | | |
| | 11 Unleaded Gasoline | 18836.5 | 1,130,190.00 | Bidding | 6250 | | | 6250 | 86.50 | | 6250 | | | | | |
| | 12 Chlorinated Rubber Based Reflectorized Paint(Yellow) | 100 | 120,000.00 | Shopping | | | 100 | | | | | | | | | |
| | 13 Welding Rod | 115 | 322,575.00 | Shopping | | | 20 | 15 | | 80 | | | | | | |
| | 14 Marine Plywood (1/4"x4'x8') | 108 | 43,200.00 | Shopping | | | 20 | | 8 | 80 | | | | | | |
| | 15 CW Nails ( 4",3",2 1/2", 1" ) | 25 | 1,875.00 | Shopping | | | | | 10 | 15 | | | | | | |
| | 16 2T Oil | 200 | 30,000.00 | Shopping | | | | 200 | | | | | | | | |
| | 17 Glass Beads | 105 | 269,850.00 | Shopping | 45 | | | | | | 60 | | | | | |
| | 18 Thermoplastic, White | 800 | 1,344,000.00 | Bidding | 200 | | 200 | | | | 400 | | | | | |
| | 19 Thermoplastic, Yellow | 450 | 778,500.00 | Bidding | 250 | | | | | | 200 | | | | | |
| | 20 Primer (Clear) | 486 | 82,620.00 | Shopping | 166 | | 100 | | | | 220 | | | | | |
| | 21 LPG(50 Kg.) | 18 | 72,000.00 | Shopping | 6 | | 6 | | | | 6 | | | | | |
| | 22 LPG(12 Kg.) | 18 | 21,600.00 | Shopping | 3 | | 3 | | | | 12 | | | | | |
| | 23 Enamel Paint (Red, White, Black and Blue) | 5 | 3,050.00 | Shopping | | | 5 | | | | | | | | | |
| | 24 Tarpaulin (asstd. Sizes) | 2174 | 43,480.00 | Shopping | | | 688 | | 1486 | | | | | | | |
| | 25 Deformed bars (10 mm x 6 m) | 350 | 56,000.00 | Shopping | 150 | | 200 | | | | | | | | | |
| | 26 Deformed bars (12 mm x 6 m) | 150 | 37,500.00 | Shopping | | | | 150 | | | | | | | | |
| | 27 Deformed bars (8 mm x 6 m) | 200 | 16,000.00 | Shopping | 150 | | 50 | | | | | | | | | |
| | 28 G.I Pipe 3"Ø x 20 ft | 30 | 78,300.00 | Shopping | | | | 30 | | | | | | | | |
| | 29 Paint Roller (6" or 152mm) | 20 | 1,700.00 | Shopping | | | | | | | 20 | | | | | |
| | 30 Enamel Paint (International Orange) | 50 | 30,250.00 | Shopping | | | | | | 50 | | | | | | |
| | 31 Tie Wire #16 | 5 | 8,000.00 | Shopping | | | | | | 5 | | | | | | |
| | 32 Chevron Directional Sign (Hazard Marker) (HM-1A) 3mm thick aluminum sheet (610mmx914mm) Red on white background | 50 | 205,000.00 | Shopping | 50 | | | | | | | | | | | |
| | 33 Metal Flex Beam Guardrail Class B 3.34mm thick Type 1-Zinc Coated at 3.60 ounces/sq.ft. | 50 | 185,000.00 | Shopping | 50 | | | | | | | | | | | |
| | 34 Guardrail bolt nut and washer (16mmØ x22 mm) | 400 | 40,000.00 | Shopping | 400 | | | | | | | | | | | |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Negros Oriental 2nd District Engineering office
Cangmating, Sibulan, Negros Oriental

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019

End-User: Maintenance Section

| PR No. | GENERAL DESCRIPTION | QUANITY /SIZE | ESTIMATED BUDGET | MODE OF Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| | 35 Guardrail bolt nut and washer (16mmØ x25 mm or length) | 100 | 15,000.00 | Shopping | 100 | | | | | | | | | | | |
| | 36 1/2 Ø x 6m G.I Pipe (S-40) | 10 | 1,050.00 | Shopping | | | 10 | | | | | | | | | |
| | 37 1 1/4 Ø x 6m G.I Pipe (S-40) | 20 | 23,100.00 | Shopping | | | 20 | | | | | | | | | |
| | 38 3/4 Ø x 6m G.I Pipe (S-40) | 80 | 42,800.00 | Shopping | | | 80 | | | | | | | | | |
| | 39 12mm Square Bar (Standard) | 30 | 7,200.00 | Shopping | | | 30 | | | | | | | | | |
| | 40 Cutting Disk (0.4x4x5/8 | 20 | 1,500.00 | Shopping | | | 20 | | | | | | | | | |
| | 41 Grinding Disk (4") | 5 | 425.00 | Shopping | | | 5 | | | | | | | | | |
| | 42 Safety Shoes with Steel Toe Hi-cut | 20 | 32,560.00 | Shopping | | | | 20 | | | | | | | | |
| | 43 Reflectorized Vest with DPWH Logo | 25 | 13,200.00 | Shopping | | | | 25 | | | | | | | | |
| | 44 G.I Pipe (1 1/2) | 14 | 21,000.00 | Shopping | | | | 14 | | | | | | | | |
| | 45 Good Lumber | 200 | 10,000.00 | Shopping | | | | | 200 | | | | | | | |
| | 46 PVC Pipe (2"Ø x 6m) | 33 | 9,735.00 | Shopping | | | | | 33 | | | | | | | |
| | 47 Embankment (mixed sand and gravel) | 365 | 219,000.00 | Shopping | | | | | 365 | | | | | | | |
| | 48 Filter Cloth | 1.9 | 304.00 | Shopping | | | | | 1.9 | | | | | | | |
| | 49 Oxygen | 6 | 4,500.00 | Shopping | | | | | | 6 | | | | | | |
| | 50 Acetylene | 3 | 4,950.00 | Shopping | | | | | | 3 | | | | | | |
| | 51 1/2" Garden Hose | 50 | 1,200.00 | Shopping | | | 50 | | | | | | | | | |
| | 52 CHB (4") | 500 | 7,000.00 | Shopping | | | 500 | | | | | | | | | |
| | 53 Skim coat (25kgs/bag) | 5 | 2,450.00 | Shopping | | | 5 | | | | | | | | | |
| | 54 Angle Valve (1/2) | 1 | 200.00 | Shopping | | | 1 | | | | | | | | | |
| | 55 Stop cock (1/2) | 1 | 168.00 | Shopping | | | 1 | | | | | | | | | |
| | 56 Faucet (Ordinary)(1/2) | 2 | 300.00 | Shopping | | | 2 | | | | | | | | | |
| | 57 Lavatory Faucet (1/2) | 1 | 395.00 | Shopping | | | 1 | | | | | | | | | |
| | 58 PVC Tee (1/2") | 1 | 180.00 | Shopping | | | 1 | | | | | | | | | |
| | 59 Shower | 1 | 500.00 | Shopping | | | 1 | | | | | | | | | |
| | 60 Tiles (cream)(60x60cm) | 200 | 42,000.00 | Shopping | | | 200 | | | | | | | | | |
| | 61 Cement Adhesive (25kgs/bag) | 8 | 2,120.00 | Shopping | | | 8 | | | | | | | | | |
| | 62 Y - PVC (3") | 4 | 260.00 | Shopping | | | 4 | | | | | | | | | |
| | 63 Threaded elbow (1/2") | 4 | 46.00 | Shopping | | | 4 | | | | | | | | | |
| | 64 Color Roof (rib type) (7 ft.) (blue) | 30 | 27,612.60 | Shopping | | | 30 | | | | | | | | | |
| | 65 Color Roof (rib type) (12 ft.) (blue) | 7 | 11,016.60 | Shopping | | | 7 | | | | | | | | | |
| | 66 Hacksaw Blade | 30 | 1,500.00 | Shopping | | | | | | 30 | | | | | | |
| | 67 Drill bit 3/16 for Metal | 30 | 2,700.00 | Shopping | | | | | | 30 | | | | | | |
| | 68 Blind Rivets 3/16 x 3/4 | 10 | 2,850.00 | Shopping | | | | | | 10 | | | | | | |
| | 69 Drill bit 3/16 for Masonry | 10 | 1,000.00 | Shopping | | | | | | 10 | | | | | | |
| | 70 Long Sleeved T-Shirt w/ Blue Sleeves (neon orange w/ DPWH Logo Embroidery) | 200 | 116,000.00 | Shopping | | | | 200 | | | | | | | | |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Negros Oriental 2nd District Engineering office
Cangmating, Sibulan, Negros Oriental



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019

End-User: Maintenance Section

| PR No. | | GENERAL DESCRIPTION | QUANITY /SIZE | ESTIMATED BUDGET | MODE OF Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| | 71 | Cap (neon orange w/ DPWH Embroidery in Navy Blue color) | 200 | 96,000.00 | Shopping | | | | 200 | | | | | | | | |
| | 72 | Reflectorized Vest (neon orange w/ DPWH Logo) | 200 | 96,000.00 | Shopping | | | | 200 | | | | | | | | |

TOTAL BUDGET: **11,712,279.70**

* Upon approved of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC).
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

**PREPARED BY:**

**MA. CRESRICA P. BENIGA**
Supply Officer II

**Evaluated By:**

**AGUSTINA S. CADORNA**
Budget Officer II

**Approved:**

**JOVEN M. CALABIA**
District Engineer

PR No.= Purchase Request No.
DPWH-G&S-01

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/Project) |
| | **MECHANICAL** | | | | | | | | | | | |
| 1 | Clutch Pressure Plate (assy) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 5,400.00 | 5,400.00 | | |
| 2 | Clutch Disc (assy) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,950.00 | 1,950.00 | | |
| 3 | Support, Transfer Case (as per sample) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 260.00 | 260.00 | | |
| 4 | Support Transmission (as per sample) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 480.00 | 480.00 | | |
| 5 | Clutch Release Bearing | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 800.00 | 800.00 | | |
| 6 | Rubber Boots, Rock End Pinion(as per sample | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 440.00 | 440.00 | | |
| 7 | Bushing, Rock End Pinion (as per sample) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,600.00 | 2,600.00 | | |
| 8 | Brake Shoe | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,500.00 | 3,500.00 | | |
| 9 | Brake Pads | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,100.00 | 2,100.00 | | |
| 10 | V-Belt, (Gates) as per sample | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,500.00 | 1,500.00 | | |
| 11 | Rubber Dumper (as per sample) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,300.00 | 1,300.00 | | |
| 12 | Timing Belt, (Gates) as per sample | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,500.00 | 4,500.00 | | |
| 13 | LM102949-Outer Bearing, with Cone-17831 | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,200.00 | 2,200.00 | | |
| 14 | LM102949-Inner Bearing, with Cone-17831 | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,200.00 | 2,200.00 | | |
| 15 | Oil Seal, Hub | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,000.00 | 2,000.00 | | |
| 16 | Rubber Bushing | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,000.00 | 2,000.00 | | |
| 17 | Oil Seal, Transfer Case | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,100.00 | 1,100.00 | | |
| 18 | Ball Joint, Lower Suspension | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 6,400.00 | 6,400.00 | | |
| 19 | Oil Seal, Engine | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,600.00 | 4,600.00 | | |
| 20 | Oil Seal, Steering Gear Box | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,200.00 | 1,200.00 | | |
| 21 | O-Ring, Steering Gear Box | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 350.00 | 350.00 | | |
| 22 | Timing Belt 99 Teeth (Gates) as per sample | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,400.00 | 1,400.00 | | |
| 23 | Idler (Tensioner Bearing | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,300.00 | 3,300.00 | | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/Project) |
| 24 | Sensor, Fuel Filter | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 6,750.00 | 6,750.00 | | |
| 25 | Brake Master (Assy.) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,840.00 | 2,840.00 | | |
| 26 | Wiper Blade | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 600.00 | 600.00 | | |
| 27 | Battery, Switch Relay 24V | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,550.00 | 2,550.00 | | |
| 28 | Sealed Beam w/ Casing Stand Type 70/75 24V | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,100.00 | 3,100.00 | | |
| 29 | Toggle Switch w/ ON/OFF Indicator | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 200.00 | 200.00 | | |
| 30 | Hi/Lo and Signal, Hazard Switch Assy. | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,650.00 | 1,650.00 | | |
| 31 | AVR 615 24V | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,850.00 | 1,850.00 | | |
| 32 | Electronic Type, Flasher 24V | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 260.00 | 260.00 | | |
| 33 | Automotive Wire #16 | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 860.00 | 860.00 | | |
| 34 | Automotive Wire #18 | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 660.00 | | 660.00 | |
| 35 | Automotive Electrical Tape, Big Black | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 80.00 | | 80.00 | |
| 36 | Electrical Horn, 24V w/ Socket and Switch | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,550.00 | | 2,550.00 | |
| 37 | Bulb, Double Filament 24V | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 400.00 | | 400.00 | |
| 38 | Bulb, Single Filament 24V | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 400.00 | | 400.00 | |
| 39 | Ampere Gauge | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 860.00 | | 860.00 | |
| 40 | Battery, Terminal Lug | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 400.00 | | 400.00 | |
| 41 | Alternator Motor, 24V | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 28,050.00 | | 28,050.00 | |
| 42 | Starter Motor, 24V | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 35,050.00 | | 35,050.00 | |
| 43 | Starter Motor, Relay 24V | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,850.00 | | 4,850.00 | |
| 44 | Tail Lamp | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 5,650.00 | | 5,650.00 | |
| 45 | Battery Cable | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,240.00 | | 2,240.00 | |
| 46 | Wheel Bearing (left side) (2DUFO50N-7) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 7,000.00 | | 7,000.00 | |
| 47 | Wheel Bearing (right side) (2DUFO50N-7) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,500.00 | | 3,500.00 | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity: Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Fund | Estimated Budget: Total | MOOE | CO | REMARKS (brief description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 48 | Oil Seal, Injection Pump | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 700.00 | | 700.00 | |
| 49 | O-Ring, Injection Pump | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 120.00 | | 120.00 | |
| 50 | O-Ring, Injection Pump | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 120.00 | | 120.00 | |
| 51 | Oil Seal, Transmission | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 110.00 | | 110.00 | |
| 52 | O-Ring, Transmission | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 110.00 | | 110.00 | |
| 53 | Radiator Hose, Upper and Lower | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,000.00 | | 3,000.00 | |
| 54 | Hose Clip, 4 inches | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 720.00 | | 720.00 | |
| 55 | Garlock Gaskets, 4 ft.x2 ft. x1/32 inc. | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 7,500.00 | | 7,500.00 | |
| 56 | Gasket All | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 225.00 | | 225.00 | |
| 57 | Wiper Arm w/ Blade | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,100.00 | | 1,100.00 | |
| 58 | Side Mirror, 93/4"x5" | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 960.00 | | 960.00 | |
| 59 | Battery, N70L/D31L(11 Plates, Maint. Free) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 9,000.00 | | 9,000.00 | |
| 60 | Battery Clamp | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 760.00 | | 760.00 | |
| 61 | Fuel Hose Clamp 1/2" | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 240.00 | | 240.00 | |
| 62 | Oil Filter | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 7,500.00 | | 7,500.00 | |
| 63 | Fuel Filter | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,000.00 | | 4,000.00 | |
| 64 | 265/70R 17 Cooper AT/3 (Good Quality Tire) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 50,400.00 | | 50,400.00 | |
| 65 | Pull out and general cleaning of evaporator coil, repair of leak at pressure hose, leakage testing with nitrogen gas, system | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,500.00 | | 4,500.00 | |
| 66 | Pressure Hose | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 272.00 | 272.00 | | |
| 67 | Ferrule | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 64.00 | 64.00 | | |
| 68 | Fittings | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 90.00 | 90.00 | | |
| 69 | Expansion Valve | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,250.00 | 1,250.00 | | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/Project) |
| 70 | Fiter Drier | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 540.00 | 540.00 | | |
| 71 | Brake Shoe | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 12,000.00 | 12,000.00 | | |
| 72 | Brake Pad | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,500.00 | 2,500.00 | | |
| 73 | Clutch Disc (assy) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 7,500.00 | 7,500.00 | | |
| 74 | Pilot Bearing (Flywheel) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 400.00 | 400.00 | | |
| 75 | 05645-00400 Bearing | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 18,000.00 | 18,000.00 | | |
| 76 | 61333-02100 Key | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 10,000.00 | 10,000.00 | | |
| 77 | Ignition Switch | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,850.00 | 1,850.00 | | |
| 78 | Hi & Lo and Signal, Hazard Switch Assy. | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,200.00 | 3,200.00 | | |
| 79 | Ignition Coil (Surplus) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 900.00 | 900.00 | | |
| 80 | High Tension Wire | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 300.00 | 300.00 | | |
| 81 | Swing Arm | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,000.00 | 2,000.00 | | |
| 82 | Tie Rod End | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,900.00 | 1,900.00 | | |
| 83 | Strut Rod Bushing | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 7,600.00 | 7,600.00 | | |
| 84 | Crank Shaft Oil Seal (Rear) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 240.00 | 240.00 | | |
| 85 | Differential Oil Seal (Rear) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 260.00 | 260.00 | | |
| 86 | Leaf Spring (left and right, secondary) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,200.00 | 1,200.00 | | |
| 87 | Oxygen | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,500.00 | 4,500.00 | | |
| 88 | Acetylene | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,950.00 | 4,950.00 | | |
| 89 | Compressor Oil | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 22,500.00 | 22,500.00 | | |
| 90 | O-Ring | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 60.00 | 60.00 | | |
| 91 | Wiper Blade 21 1/2-17 1/2 | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 11,200.00 | 11,200.00 | | |
| 92 | Fan Belt A56/13x1420 L1 | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 680.00 | 680.00 | | |
| 93 | V-Belt Micro-7PK 1020 | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,200.00 | 2,200.00 | | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/Project) |
| 94 | Brake Shoe FO339014 | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,500.00 | 3,500.00 | | |
| 95 | Brake Pads DB1841GOT | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,100.00 | 2,100.00 | | |
| 96 | Oil Filter | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 5,500.00 | 5,500.00 | | |
| 97 | Primary Fuel Filter | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 5,400.00 | 5,400.00 | | |
| 98 | Secondary Fuel Filter | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 6,000.00 | 6,000.00 | | |
| 99 | Tubeless Tire, 30x9.5 R15LT (Good Quality) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 48,000.00 | 48,000.00 | | |
| 100 | Secondary Clutch Master, (4DR6) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,800.00 | 1,800.00 | | |
| 101 | Cross Joint | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,000.00 | 3,000.00 | | |
| 102 | Shock (Gastype), Front and Rear (Ringtype) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 10,000.00 | 10,000.00 | | |
| 103 | Stop Light Switch (24V) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 450.00 | 450.00 | | |
| 104 | Rubber Cap (SC7049R,1H) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 400.00 | 400.00 | | |
| 105 | Head Light (24V) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,360.00 | 1,360.00 | | |
| 106 | Spring Bushing (Front and Rear) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 600.00 | 600.00 | | |
| 107 | Fan Belt w Teeth (4DR6) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 750.00 | 750.00 | | |
| 108 | Tail Lights (24V) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,600.00 | 1,600.00 | | |
| 109 | Halogen Bulb, 70/75W 24V (Head Lamp) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 760.00 | 760.00 | | |
| 110 | Parking Lamp Bulb, 24V (Front) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,120.00 | 1,120.00 | | |
| 111 | Signal Lamp, 24V (Front) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 55.00 | 55.00 | | |
| 112 | Square Type Fog Lamp 24V (Front) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,200.00 | 1,200.00 | | |
| 113 | Side Mirror (as per sample) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,850.00 | 1,850.00 | | |
| 114 | Front View Mirror (Round Type) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 480.00 | 480.00 | | |
| 115 | Tail Lamp, 24V | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,400.00 | 2,400.00 | | |
| 116 | Flasher Magnetic Type 24V | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 800.00 | 800.00 | | |
| 117 | Wiper Blade | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 550.00 | 550.00 | | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity: Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Fund | Estimated Budget: Total | MOOE | CO | REMARKS (brief description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 118 | Odometer Cable | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,500.00 | 2,500.00 | | |
| 119 | Dash Board Bulb 24V | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 200.00 | 200.00 | | |
| 120 | Electrical Tape (Big) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 150.00 | 150.00 | | |
| 121 | Shifting Lever Select (Assy) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 750.00 | 750.00 | | |
| 122 | Steel Plate,3/6"x4ftx8ft | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 18,100.00 | 18,100.00 | | |
| 123 | G.I. Steel Plate Gauge, #18x4ftx8ft | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 800.00 | 800.00 | | |
| 124 | Angle Bar, 3/16"x3"x20ft | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 14,040.00 | | 14,040.00 | |
| 125 | Welding Rod (Fuji) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 650.00 | | 650.00 | |
| 126 | Tie Wire | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 130.00 | | 130.00 | |
| 127 | Patern Paper | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 20.00 | | 20.00 | |
| 128 | Acytelene and Oxygen | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,430.00 | | 4,430.00 | |
| 129 | Stop & Tail Light, (assy) LH & RH Rear, 24V | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,600.00 | | 3,600.00 | |
| 130 | Side Mirror, 7"x23" | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,560.00 | | 1,560.00 | |
| 131 | Leaf Spring, Front (Fuso Fighter) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 19,000.00 | | 19,000.00 | |
| 132 | Electrical Tape (Big) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 50.00 | | 50.00 | |
| 133 | Backing Lamp, 24V | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,360.00 | | 1,360.00 | |
| 134 | Clearance Lamp 24V | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,120.00 | | 1,120.00 | |
| 135 | Crankcase Gasket | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,500.00 | | 1,500.00 | |
| 136 | Bearing Inner, (Rear) as per sample | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 5,000.00 | | 5,000.00 | |
| 137 | Bearing Outer, (Rear) as per sample | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 5,600.00 | | 5,600.00 | |
| 138 | Bearing Inner, (Front) as per sample | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 5,500.00 | | 5,500.00 | |
| 139 | Bearing Outer, (Front) as per sample | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 5,960.00 | | 5,960.00 | |
| 140 | Oil Seal Inner, (Rear) as per sample | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,500.00 | | 1,500.00 | |
| 141 | Oil Seal Outer, (Rear) as per sample | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,400.00 | | 1,400.00 | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity: Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Fund | Estimated Budget: Total | MOOE | CO | REMARKS (brief description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 142 | Oil Seal Inner, (Front) as per sample | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,400.00 | | 1,400.00 | |
| 143 | Gasket All | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 280.00 | | 280.00 | |
| 144 | Rubber Cup, (Rear) as per sample | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 600.00 | | 600.00 | |
| 145 | Rubber Cup, (Front) as per sample | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 300.00 | | 300.00 | |
| 146 | Rubber Boots, (Rear) as per sample | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 520.00 | | 520.00 | |
| 147 | Rubber Boots, (Front) as per sample | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 280.00 | | 280.00 | |
| 148 | Electrical Tape (Big) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 130.00 | | 130.00 | |
| 149 | Wiper Blade | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 600.00 | | 600.00 | |
| 150 | Brake Shoe (Front) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,500.00 | | 3,500.00 | |
| 151 | Brake Shoe (Rear) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,800.00 | | 3,800.00 | |
| 152 | O-Ring, as per sample | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 60.00 | | 60.00 | |
| 153 | Oil Seal, as per sample | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 650.00 | | 650.00 | |
| 154 | Welding Rod, (Fuji) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 650.00 | | 650.00 | |
| 155 | Bronze Rod | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 750.00 | | 750.00 | |
| 156 | Brake Pad | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,950.00 | 1,950.00 | | |
| 157 | Air Cleaner Element | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 980.00 | 980.00 | | |
| 158 | Radiator Tank Assy. | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 16,000.00 | 16,000.00 | | |
| 159 | Hand Brake Cable | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,280.00 | 1,280.00 | | |
| 160 | Oil Filter | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,600.00 | 1,600.00 | | |
| 161 | Fuel Filter | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,050.00 | 1,050.00 | | |
| 162 | Oil Filter (152049Z00C) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,220.00 | 3,220.00 | | |
| 163 | Filter Filter 166959Z0C (5222677134) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,000.00 | 3,000.00 | | |
| 164 | Fuel Filter Water Separator (166959Z01D) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,820.00 | 3,820.00 | | |
| 165 | Sealing Ring, Oil Pan (146769Z01C) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 310.00 | 310.00 | | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/Project) |
| 166 | UD Diesel Engine Oil Mega Multi 3 SAE 15W-40 (99990-1Z013J) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 7,280.00 | 7,280.00 | | |
| 167 | Gear Oil HD GL-4 SAE 80W-90 VTC/UD (99990-1Z013J) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 8,000.00 | 8,000.00 | | |
| 168 | Gear Oil HD GL-5 SAE 85W-140 VTC/UD (99990-1Z0J) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 7,600.00 | 7,600.00 | | |
| 169 | Euro 4 Add Blue | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 11,400.00 | 11,400.00 | | |
| 170 | Oil Filter | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,250.00 | 1,250.00 | | |
| 171 | Equipment logbook (Yellow book) | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 90.00 | 90.00 | | |
| 172 | Brake pad | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,400.00 | 4,400.00 | | |
| 173 | Oil Filter | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,900.00 | 3,900.00 | | |
| 174 | Fan Belt | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 500.00 | 500.00 | | |
| 175 | Primary Fuel Filter | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 9,000.00 | 9,000.00 | | |
| 176 | Secondary Fuel Filter | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 10,000.00 | 10,000.00 | | |
| 177 | Clutch Pressure Plate | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,600.00 | 2,600.00 | | |
| 178 | Clutch Disc | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,000.00 | 2,000.00 | | |
| 179 | Brake Shoe | NO2DEO | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 7,800.00 | 7,800.00 | | |
| 180 | Engine Fan Belt | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,000.00 | 2,000.00 | | |
| 181 | Release Bearing | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,200.00 | 4,200.00 | | |
| 182 | Wiper Blade | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,200.00 | 1,200.00 | | |
| 183 | Tire Size (265/70 R17 Cooper Discoverer | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 50,000.00 | 50,000.00 | | |
| 184 | Ignition Coil (Surplus) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 800.00 | 800.00 | | |
| 185 | High Tension Wire | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 180.00 | 180.00 | | |
| 186 | Brake Pad | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 5,000.00 | 5,000.00 | | |
| 187 | Fan Belt (B-34) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 800.00 | 800.00 | | |
| 188 | Rotor Disc | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 13,000.00 | | 13,000.00 | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/Project) |
| 189 | Timing Belt | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,500.00 | | 3,500.00 | |
| 190 | Brake Shoe (Rear) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,100.00 | | 4,100.00 | |
| 191 | Brake Pad (front) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,550.00 | | 2,550.00 | |
| 192 | Key M/T Synch | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 345.00 | | 345.00 | |
| 193 | Hub M/T 3rd and 4th Synch | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 8,000.00 | | 8,000.00 | |
| 194 | Spring M/T Synch Key | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 525.00 | | 525.00 | |
| 195 | Brake Pad | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,550.00 | | 2,550.00 | |
| 196 | Air Cleaner element | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,150.00 | | 2,150.00 | |
| 197 | Brake Shoe | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,100.00 | | 4,100.00 | |
| 198 | Wiper Blade | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,550.00 | | 1,550.00 | |
| 199 | Battery, 11 plates | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 8,000.00 | | 8,000.00 | |
| 200 | 05752-31168 Hose Rubber (as per sampl | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 21,600.00 | | 21,600.00 | |
| 201 | 58101-01300 Pipe, Rubber (as per sampl | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 6,000.00 | | 6,000.00 | |
| 202 | Oil Filter | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 7,000.00 | | 7,000.00 | |
| 203 | Fuel Filter | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,900.00 | | 3,900.00 | |
| 204 | Oil seal | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 150.00 | | 150.00 | |
| 205 | Gasket 12x12 | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 70.00 | | 70.00 | |
| 206 | Spark plug | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 465.00 | | 465.00 | |
| 207 | Bolts, nuts and washer | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 270.00 | | 270.00 | |
| 208 | Pulley | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 500.00 | | 500.00 | |
| 209 | Connecting rod | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,200.00 | | 1,200.00 | |
| 210 | Valve kit, Ignition pump suction (short) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 25,320.65 | | 25,320.65 | |
| 211 | Evaporator coil | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,900.00 | | 4,900.00 | |
| 212 | Oil (R-134A) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 125.00 | | 125.00 | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/Project) |
| 213 | O-ring | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 80.00 | | 80.00 | |
| 214 | Caben filter | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 950.00 | | 950.00 | |
| 215 | Blower motor | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,900.00 | | 4,900.00 | |
| 216 | Freon gas, nitrogen LABOR | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,500.00 | | 4,500.00 | |
| 217 | Equipment logbook (Yellow book) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 9,000.00 | | 9,000.00 | |
| 218 | Brake pad | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,400.00 | | 4,400.00 | |
| 219 | Oil Filter | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,900.00 | | 3,900.00 | |
| 220 | Fan Belt | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 500.00 | 500.00 | | |
| 221 | Primary Fuel Filter | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 9,000.00 | 9,000.00 | | |
| 222 | Secondary Fuel Filter | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 10,000.00 | 10,000.00 | | |
| 223 | Clutch Pressure Plate | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,600.00 | 2,600.00 | | |
| 224 | Clutch Disc | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,000.00 | 2,000.00 | | |
| 225 | Brake Shoe | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 7,800.00 | 7,800.00 | | |
| 226 | Engine Fan Belt | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,000.00 | 2,000.00 | | |
| 227 | Release Bearing | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,200.00 | 4,200.00 | | |
| 228 | Wiper Blade | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,200.00 | 1,200.00 | | |
| 229 | Tire Size (265/70 R17 Cooper Discoverer | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 50,000.00 | 50,000.00 | | |
| 230 | Ignition Coil (Surplus) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 800.00 | 800.00 | | |
| 231 | High Tension Wire | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 180.00 | 180.00 | | |
| 232 | Brake Pad | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 5,000.00 | 5,000.00 | | |
| 233 | Fan Belt (B-34) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,700.00 | 2,700.00 | | |
| 234 | Rotor Disc | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 13,000.00 | 13,000.00 | | |
| 235 | Timing Belt | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,500.00 | 3,500.00 | | |
| 236 | Brake Shoe (Rear) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,100.00 | 4,100.00 | | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/Project |
| 237 | Brake Pad (front) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,550.00 | 2,550.00 | | |
| 238 | Shock absorber | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 19,000.00 | 19,000.00 | | |
| 239 | Bolt (as per sample) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 250.00 | 250.00 | | |
| 240 | Bulb, 12V (as per sample) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 720.00 | 720.00 | | |
| 242 | Bushing, upper suspension (as per sample) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,200.00 | | | |
| 243 | Cross joint (as per sample) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,800.00 | | | |
| 244 | Cross joint (as per | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 7,000.00 | | | |
| 245 | Shock absorber, (rear) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 7,000.00 | | | |
| 246 | Battery 12V, 15 plates | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 48,000.00 | | | |
| 247 | Battery clamp | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 600.00 | | | |
| 248 | 265/75R16 Tire Good Quality | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 55,200.00 | | | |
| 249 | Replace SCV | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,500.00 | | | |
| 250 | Replace Fuel filter | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,250.00 | | | |
| 251 | Filterfuel (cartridge) | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,958.57 | | | |
| 252 | Valve kit injection pump suction | NO2DEO | Shopping | 7/6-14/19 | 7/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 23,210.59 | | | |
| | | | | | | | | | 1,197,895.81 | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

Prepared by:

**MA. ERA S. BATUIGAS**
Head, Procurement Unit
Engineer III

**LUZ A. VICOY**
BAC, Chairman
Chief, Construction Section

Approved:

**JOVEN M. CALABIA**
District Engineer

# ITEMIZED LIST OF GOODS
## (Supplemental 2019)

SERVICE / RO /PMO:
DIVISION / DISTRICT /CITY: DPWH Negros Oriental 2nd District Enigneering Office

Page __ of __

| | COMMODITY (NATURE AND DESCRIPTION) | UNIT | UNIT PRICE | TOTAL CALENDAR | | DISTRIBUTION BY QUARTERS | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT |
| 1 | Clutch Pressure Plate (assy) | Assy. | 2,700.00 | 1 | 2,700.00 | | | 1 | 2,700.00 | | | | |
| 2 | Clutch Disc (assy) | Assy. | 1,950.00 | 1 | 1,950.00 | | | 1 | 1,950.00 | | | | |
| 3 | Support, Transfer Case (as per sample) | Pc. | 260.00 | 1 | 260.00 | | | 1 | 260.00 | | | | |
| 4 | Support Transmission (as per sample) | Pc. | 480.00 | 1 | 480.00 | | | 1 | 480.00 | | | | |
| 5 | Clutch Release Bearing | Pc. | 800.00 | 1 | 800.00 | | | 1 | 800.00 | | | | |
| 6 | Rubber Boots, Rock End Pinion (as per sample) | Pcs. | 220.00 | 2 | 220.00 | | | 2 | 440.00 | | | | |
| 7 | Bushing, Rock End Pinion (as per sample) | Pcs. | 1,300.00 | 2 | 1,300.00 | | | 2 | 2,600.00 | | | | |
| 8 | Brake Shoe | Set | 3,500.00 | 1 | 3,500.00 | | | 1 | 3,500.00 | | | | |
| 9 | Brake Pads | Set | 2,100.00 | 1 | 2,100.00 | | | 1 | 2,100.00 | | | | |
| 10 | V-Belt, (Gates) as per sample | Pcs. | 750.00 | 2 | 750.00 | | | 2 | 1,500.00 | | | | |
| 11 | Rubber Dumper (as per sample) | Pcs. | 650.00 | 2 | 650.00 | | | 2 | 1,300.00 | | | | |
| 12 | Timing Belt, (Gates) as per sample | Pc. | 4,500.00 | 1 | 4,500.00 | | | 1 | 4,500.00 | | | | |
| 13 | LM102949-Outer Bearing, with Cone-17831 | Pcs. | 1,100.00 | 2 | 1,100.00 | | | 2 | 2,200.00 | | | | |
| 14 | LM102949-Inner Bearing, with Cone-17831 | Pcs. | 1,100.00 | 2 | 1,100.00 | | | 2 | 2,200.00 | | | | |
| 15 | Oil Seal, Hub | Pcs. | 1,000.00 | 2 | 1,000.00 | | | 2 | 2,000.00 | | | | |
| 16 | Rubber Bushing | Pcs. | 500.00 | 4 | 500.00 | | | 4 | 2,000.00 | | | | |
| 17 | Oil Seal, Transfer Case | Pc. | 1,100.00 | 1 | 1,100.00 | | | 1 | 1,100.00 | | | | |
| 18 | Ball Joint, Lower Suspension | Pcs. | 3,200.00 | 2 | 3,200.00 | | | 2 | 6,400.00 | | | | |
| 19 | Oil Seal, Engine | Pcs. | 1,150.00 | 4 | 1,150.00 | | | 4 | 4,600.00 | | | | |
| 20 | Oil Seal, Steering Gear Box | Pcs. | 600.00 | 2 | 600.00 | | | 2 | 1,200.00 | | | | |
| 21 | O-Ring, Steering Gear Box | Pc. | 350.00 | 1 | 350.00 | | | 1 | 350.00 | | | | |
| 22 | Timing Belt 99 Teeth (Gates) as per sample | Pc. | 1,400.00 | 1 | 1,400.00 | | | 1 | 1,400.00 | | | | |
| 23 | Idler (Tensioner Bearing | Pcs. | 1,650.00 | 2 | 1,650.00 | | | 2 | 3,300.00 | | | | |
| 24 | Sensor, Fuel Filter | Pc. | 6,750.00 | 1 | 6,750.00 | | | 1 | 6,750.00 | | | | |
| 25 | Brake Master (Assy.) | Assy. | 2,840.00 | 1 | 2,840.00 | | | 1 | 2,840.00 | | | | |
| 26 | Wiper Blade | Pcs. | 300.00 | 2 | 300.00 | | | 2 | 600.00 | | | | |
| 27 | Battery, Switch Relay 24V | Pc. | 2,550.00 | 1 | 2,550.00 | | | 1 | 2,550.00 | | | | |
| 28 | Sealed Beam w/ Casing Stand Type 70/75 24V | Pcs. | 1,550.00 | 2 | 1,550.00 | | | 2 | 3,100.00 | | | | |
| 29 | Toggle Switch w/ ON/OFF Indicator | Pc. | 200.00 | 1 | 200.00 | | | 1 | 200.00 | | | | |
| 30 | Hi/Lo and Signal, Hazard Switch Assy. | Pc. | 1,650.00 | 1 | 1,650.00 | | | 1 | 1,650.00 | | | | |
| 31 | AVR 615 24V | Pc. | 1,850.00 | 1 | 1,850.00 | | | 1 | 1,850.00 | | | | |
| 32 | Electronic Type, Flasher 24V | Pc. | 260.00 | 1 | 260.00 | | | 1 | 260.00 | | | | |
| 33 | Automotive Wire #16 | Roll | 860.00 | 1 | 860.00 | | | 1 | 860.00 | | | | |
| 34 | Automotive Wire #18 | Roll | 660.00 | 1 | 660.00 | | | 1 | 660.00 | | | | |
| 35 | Automotive Electrical Tape, Big Black | Rolls | 80.00 | 1 | 80.00 | | | 1 | 80.00 | | | | |
| 36 | Electrical Horn, 24V w/ Socket and Switch | Pc. | 2,550.00 | 1 | 2,550.00 | | | 1 | 2,550.00 | | | | |
| 37 | Bulb, Double Filament 24V | Pcs. | 100.00 | 4 | 100.00 | | | 4 | 400.00 | | | | |

# ITEMIZED LIST OF GOODS
## (Supplemental 2019)

SERVICE / RO /PMO: Region VII

DIVISION / DISTRICT /CITY: DPWH Negros Oriental 2nd District Enigneering Office

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| | COMMODITY (NATURE AND DESCRIPTION) | UNIT | UNIT PRICE | TOTAL CALENDAR | | DISTRIBUTION BY QUARTERS | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT |
| 38 | Bulb, Single Filament 24V | Pcs. | 100.00 | 4 | 100.00 | | | 4 | 400.00 | | | | |
| 39 | Ampere Gauge | Pc. | 860.00 | 1 | 860.00 | | | 1 | 860.00 | | | | |
| 40 | Battery, Terminal Lug | Pcs. | 100.00 | 4 | 100.00 | | | 4 | 400.00 | | | | |
| 41 | Alternator Motor, 24V | Assy. | 28,050.00 | 1 | 28,050.00 | | | 1 | 28,050.00 | | | | |
| 42 | Starter Motor, 24V | Assy. | 35,050.00 | 1 | 35,050.00 | | | 1 | 35,050.00 | | | | |
| 43 | Starter Motor, Relay 24V | Pc. | 4,850.00 | 1 | 4,850.00 | | | 1 | 4,850.00 | | | | |
| 44 | Tail Lamp | Set | 5,650.00 | 1 | 5,650.00 | | | 1 | 5,650.00 | | | | |
| 45 | Battery Cable | Ft. | 560.00 | 4 | 560.00 | | | 4 | 2,240.00 | | | | |
| 46 | Wheel Bearing (left side) (2DUFO50N-7) | Pack | 3,500.00 | 1 | 3,500.00 | | | 1 | 3,500.00 | | | | |
| 47 | Wheel Bearing (right side) (2DUFO50N-7) | Pack | 3,500.00 | 1 | 3,500.00 | | | 1 | 3,500.00 | | | | |
| 48 | Oil Seal, Injection Pump | Pc. | 700.00 | 1 | 700.00 | | | 1 | 700.00 | | | | |
| 49 | O-Ring, Injection Pump | Pc. | 120.00 | 1 | 120.00 | | | 1 | 120.00 | | | | |
| 50 | O-Ring, Injection Pump | Pc. | 120.00 | 1 | 120.00 | | | 1 | 120.00 | | | | |
| 51 | Oil Seal, Transmission | Pc. | 110.00 | 1 | 110.00 | | | 1 | 110.00 | | | | |
| 52 | O-Ring, Transmission | Pc. | 110.00 | 1 | 110.00 | | | 1 | 110.00 | | | | |
| 53 | Radiator Hose, Upper and Lower | Pcs. | 1,500.00 | 2 | 1,500.00 | | | 2 | 3,000.00 | | | | |
| 54 | Hose Clip, 4 inches | Pcs. | 180.00 | 4 | 180.00 | | | 4 | 720.00 | | | | |
| 55 | Garlock Gaskets, 4 ft.x2 ft. x1/32 inc. | Sheet | 7,500.00 | 1 | 7,500.00 | | | 1 | 7,500.00 | | | | |
| 56 | Gasket All | Sets | 75.00 | 3 | 75.00 | | | 3 | 225.00 | | | | |
| 57 | Wiper Arm w/ Blade | Set | 1,100.00 | 1 | 1,100.00 | | | 1 | 1,100.00 | | | | |
| 58 | Side Mirror, 93/4"x5" | Pcs. | 480.00 | 2 | 480.00 | | | 2 | 960.00 | | | | |
| 59 | Battery, N70L/D31L(11 Plates, Maint. Free) | Pc. | 9,000.00 | 1 | 9,000.00 | | | 1 | 9,000.00 | | | | |
| 60 | Battery Clamp | Pcs. | 380.00 | 2 | 380.00 | | | 2 | 760.00 | | | | |
| 61 | Fuel Hose Clamp 1/2" | Pcs. | 60.00 | 4 | 60.00 | | | 4 | 240.00 | | | | |
| 62 | Oil Filter | Pcs. | 1,500.00 | 5 | 1,500.00 | | | 5 | 7,500.00 | | | | |
| 63 | Fuel Filter | Pcs. | 800.00 | 5 | 800.00 | | | 5 | 4,000.00 | | | | |
| 64 | 265/70R 17 Cooper AT/3 (Good Quality Tire) | Pcs. | 12,600.00 | 4 | 12,600.00 | | | 4 | 50,400.00 | | | | |
| 65 | of Isuzu Dmax, SJU-467, H1-6573 | | | | | | | | - | | | | |
| 66 | Pull out and general cleaning of evaporator coil, | | | | 4,500.00 | | | | 4,500.00 | | | | |
| | repair of leak at pressure hose, leakage testing | | | | | | | | - | | | | |
| | with nitrogen gas, system | | | | | | | | - | | | | |
| 67 | Pressure Hose | Ft. | 85.00 | 3.2 | 85.00 | | | 3.2 | 272.00 | | | | |
| 68 | Ferrule | Ft. | 32.00 | 2 | 32.00 | | | 2 | 64.00 | | | | |
| 69 | Fittings | Pcs. | 45.00 | 2 | 45.00 | | | 2 | 90.00 | | | | |
| 70 | Expansion Valve | Pc. | 1,250.00 | 1 | 1,250.00 | | | 1 | 1,250.00 | | | | |
| 71 | Fiter Drier | Pc. | 540.00 | 1 | 540.00 | | | 1 | 540.00 | | | | |
| 72 | Brake Shoe | Set | 4,000.00 | 1 | 4,000.00 | | | 1 | 4,000.00 | | | | |
| 73 | Brake Pad | Set | 2,500.00 | 1 | 2,500.00 | | | 1 | 2,500.00 | | | | |

# ITEMIZED LIST OF GOODS
# (Supplemental 2019)

SERVICE / RO /PMO: Region VII
DIVISION / DISTRICT /CITY: DPWH Negros Oriental 2nd District Enigneering Office

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| No. | COMMODITY (NATURE AND DESCRIPTION) | UNIT | UNIT PRICE | TOTAL CALENDAR | | DISTRIBUTION BY QUARTERS | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT |
| 74 | Clutch Disc (assy) | Assy. | 7,500.00 | 1 | 7,500.00 | | | 1 | 7,500.00 | | | | |
| 75 | Pilot Bearing (Flywheel) | Pc. | 400.00 | 1 | 400.00 | | | 1 | 400.00 | | | | |
| 76 | 05645-00400 Bearing | Pcs. | 9,000.00 | 2 | 9,000.00 | | | 2 | 18,000.00 | | | | |
| 77 | 61333-02100 Key | Pcs. | 1,250.00 | 8 | 1,250.00 | | | 8 | 10,000.00 | | | | |
| 78 | Ignition Switch | Assy. | 1,850.00 | 1 | 1,850.00 | | | 1 | 1,850.00 | | | | |
| 79 | Hi & Lo and Signal, Hazard Switch Assy. | Assy. | 3,200.00 | 1 | 3,200.00 | | | 1 | 3,200.00 | | | | |
| 80 | Ignition Coil (Surplus) | Pc. | 900.00 | 1 | 900.00 | | | 1 | 900.00 | | | | |
| 81 | High Tension Wire | Pc. | 300.00 | 1 | 300.00 | | | 1 | 300.00 | | | | |
| 82 | Swing Arm | Set | 2,000.00 | 1 | 2,000.00 | | | 1 | 2,000.00 | | | | |
| 83 | Tie Rod End | Set | 1,900.00 | 1 | 1,900.00 | | | 1 | 1,900.00 | | | | |
| 84 | Strut Rod Bushing | Pcs. | 1,900.00 | 4 | 1,900.00 | | | 4 | 7,600.00 | | | | |
| 85 | Crank Shaft Oil Seal (Rear) | Pc. | 240.00 | 1 | 240.00 | | | 1 | 240.00 | | | | |
| 86 | Differential Oil Seal (Rear) | Pc. | 260.00 | 1 | 260.00 | | | 1 | 260.00 | | | | |
| 87 | Leaf Spring (left and right, secondary) | Pcs. | 600.00 | 2 | 600.00 | | | 2 | 1,200.00 | | | | |
| 88 | Oxygen | Pcs. | 750.00 | 6 | 750.00 | | | 6 | 4,500.00 | | | | |
| 89 | Acetylene | Pcs. | 1,650.00 | 3 | 1,650.00 | | | 3 | 4,950.00 | | | | |
| 91 | Evaporator Coil | Pc. | 4,900.00 | 1 | 4,900.00 | | | | 4,900.00 | | | | |
| 92 | Compressor Oil | ml | 125.00 | 180 | 125.00 | | | | 125.00 | | | | |
| 93 | O-Ring | Pcs. | 10.00 | 6 | 10.00 | | | | 60.00 | | | | |
| 94 | Wiper Blade 21 1/2-17 1/2 | Pcs. | 600.00 | 2 | 600.00 | | | | 1,200.00 | | | | |
| 95 | Fan Belt A56/13x1420 L1 | Pc. | 680.00 | 1 | 680.00 | | | | 680.00 | | | | |
| 96 | V-Belt Micro-7PK 1020 | Pc. | 2,200.00 | 1 | 2,200.00 | | | | 2,200.00 | | | | |
| 97 | Brake Shoe FO339014 | Set | 3,500.00 | 1 | 3,500.00 | | | | 3,500.00 | | | | |
| 98 | Brake Pads DB1841GOT | Set | 2,100.00 | 1 | 2,100.00 | | | | 2,100.00 | | | | |
| 99 | Oil Filter | Pcs. | 1,100.00 | 5 | 1,100.00 | | | | 5,500.00 | | | | |
| 100 | Primary Fuel Filter | Pcs. | 1,800.00 | 3 | 1,800.00 | | | | 5,400.00 | | | | |
| 101 | Secondary Fuel Filter | Pcs. | 2,000.00 | 3 | 2,000.00 | | | | 6,000.00 | | | | |
| 102 | Tubeless Tire, 30x9.5 R15LT (Good Quality) | Pcs. | 12,000.00 | 4 | 12,000.00 | | | | 48,000.00 | | | | |
| 103 | Secondary Clutch Master, (4DR6) | Set | 1,800.00 | 1 | 1,800.00 | | | | 1,800.00 | | | | |
| 104 | Cross Joint | Pcs. | 750.00 | 4 | 750.00 | | | | 3,000.00 | | | | |
| 105 | Shock (Gastype), Front and Rear (Ringtype) | Pcs. | 2,500.00 | 4 | 2,500.00 | | | | 10,000.00 | | | | |
| 106 | Stop Light Switch (24V) | Pcs. | 450.00 | 1 | 450.00 | | | | 450.00 | | | | |
| 107 | Rubber Cap (SC7049R,1H) | Pcs. | 50.00 | 8 | 50.00 | | | | 400.00 | | | | |

# ITEMIZED LIST OF GOODS
## (Supplemental 2019)

SERVICE / RO /PMO: Region VII
DIVISION / DISTRICT /CITY: DPWH Negros Oriental 2nd District Enigneering Office

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| | COMMODITY (NATURE AND DESCRIPTION) | UNIT | UNIT PRICE | TOTAL CALENDAR | | DISTRIBUTION BY QUARTERS | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT |
| 108 | Head Light (24V) | Pcs. | 680.00 | 2 | 680.00 | | | | 1,360.00 | | | | |
| 109 | Spring Bushing (Front and Rear) | Pcs. | 75.00 | 8 | 75.00 | | | | 600.00 | | | | |
| 110 | Fan Belt w Teeth (4DR6) | Pcs. | 750.00 | 1 | 750.00 | | | | 750.00 | | | | |
| 111 | Tail Lights (24V) | Pcs. | 800.00 | 2 | 800.00 | | | | 1,600.00 | | | | |
| 112 | Halogen Bulb, 70/75W 24V (Head Lamp) | pcs. | 380.00 | 2 | 380.00 | | | | 760.00 | | | | |
| 113 | Parking Lamp Bulb, 24V (Front) | pcs. | 60.00 | 2 | 60.00 | | | | 120.00 | | | | |
| 114 | Signal Lamp, 24V (Front) | set | 55.00 | 1 | 55.00 | | | | 55.00 | | | | |
| 115 | Square Type Fog Lamp 24V (Front) | set | 1,200.00 | 1 | 1,200.00 | | | | 1,200.00 | | | | |
| 116 | Side Mirror (as per sample) | pc. | 1,850.00 | 1 | 1,850.00 | | | | 1,850.00 | | | | |
| 117 | Front View Mirror (Round Type) | pc. | 480.00 | 1 | 480.00 | | | | 480.00 | | | | |
| 118 | Tail Lamp, 24V | Assy. | 2,400.00 | 1 | 2,400.00 | | | | 2,400.00 | | | | |
| 119 | Flasher Magnetic Type 24V | Pcs. | 800.00 | 1 | 800.00 | | | | 800.00 | | | | |
| 120 | Wiper Blade | Set | 550.00 | 1 | 550.00 | | | | 550.00 | | | | |
| 121 | Odometer Cable | Pc. | 2,500.00 | 1 | 2,500.00 | | | | 2,500.00 | | | | |
| 122 | Dash Board Bulb 24V | pcs. | 50.00 | 4 | 50.00 | | | | 200.00 | | | | |
| 123 | Electrical Tape (Big) | Pcs. | 75.00 | 2 | 75.00 | | | | 150.00 | | | | |
| 124 | Shifting Lever Select (Assy) | Assy. | 750.00 | 1 | 750.00 | | | | 750.00 | | | | |
| 125 | Steel Plate,3/6"x4ftx8ft | Sheets | 4,525.00 | 4 | 4,525.00 | | | | 18,100.00 | | | | |
| 126 | G.I. Steel Plate Gauge, #18x4ftx8ft | Sheet | 800.00 | 1 | 800.00 | | | | 800.00 | | | | |
| 127 | Angle Bar, 3/16"x3"x20ft | Pcs. | 1,755.00 | 8 | 1,755.00 | | | | 14,040.00 | | | | |
| 128 | Welding Rod (Fuji) | Kgs. | 130.00 | 5 | 130.00 | | | | 650.00 | | | | |
| 129 | Tie Wire | Kgs. | 65.00 | 2 | 65.00 | | | | 130.00 | | | | |
| 130 | Patern Paper | Pcs. | 10.00 | 2 | 10.00 | | | | 20.00 | | | | |
| 131 | Acytelene and Oxygen | Sets | 2,215.00 | 2 | 2,215.00 | | | | 4,430.00 | | | | |
| 132 | Stop & Tail Light, (assy) LH & RH Rear, 24V | Sets | 1,800.00 | 2 | 1,800.00 | | | | 3,600.00 | | | | |
| 133 | Side Mirror, 7"x23" | Pcs. | 780.00 | 2 | 780.00 | | | | 1,560.00 | | | | |
| 134 | Leaf Spring, Front (Fuso Fighter) | Sets | 9,500.00 | 2 | 9,500.00 | | | | 19,000.00 | | | | |
| 135 | Electrical Tape (Big) | Pc. | 50.00 | 1 | 50.00 | | | | 50.00 | | | | |
| 136 | Backing Lamp, 24V | Pcs. | 680.00 | 2 | 680.00 | | | | 1,360.00 | | | | |
| 137 | Clearance Lamp 24V | Pcs. | 280.00 | 4 | 280.00 | | | | 1,120.00 | | | | |
| 138 | Crankcase Gasket | Pc. | 1,500.00 | 1 | 1,500.00 | | | | 1,500.00 | | | | |
| 139 | Bearing Inner, (Rear) as per sample | Pcs. | 2,500.00 | 2 | 2,500.00 | | | | 5,000.00 | | | | |
| 140 | Bearing Outer, (Rear) as per sample | Pcs. | 2,800.00 | 2 | 2,800.00 | | | | 5,600.00 | | | | |
| 141 | Bearing Inner, (Front) as per sample | Pcs. | 2,750.00 | 2 | 2,750.00 | | | | 5,500.00 | | | | |
| 142 | Bearing Outer, (Front) as per sample | Pcs. | 2,980.00 | 2 | 2,980.00 | | | | 5,960.00 | | | | |
| 143 | Oil Seal Inner, (Rear) as per sample | Pcs. | 750.00 | 2 | 750.00 | | | | 1,500.00 | | | | |
| 144 | Oil Seal Outer, (Rear) as per sample | Pcs. | 700.00 | 2 | 700.00 | | | | 1,400.00 | | | | |
| 145 | Oil Seal Inner, (Front) as per sample | Pcs. | 700.00 | 2 | 700.00 | | | | 1,400.00 | | | | |
| 146 | Gasket All | Pcs. | 70.00 | 4 | 70.00 | | | | 280.00 | | | | |

# ITEMIZED LIST OF GOODS
## (Supplemental 2019)

SERVICE / RO /PMO: Region VII
DIVISION / DISTRICT /CITY: DPWH Negros Oriental 2nd District Enigneering Office

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| | COMMODITY (NATURE AND DESCRIPTION) | UNIT | UNIT PRICE | TOTAL CALENDAR | | DISTRIBUTION BY QUARTERS | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT |
| 1 | Shock absorber | Pcs. | 9,500.00 | 2 | 9,500.00 | | | | 19,000.00 | | | | |
| 2 | Bolt ( as per sample) | Pc. | 250.00 | 1 | 250.00 | | | | 250.00 | | | | |
| 3 | Bulb, 12V (as per sample) | Pcs. | 120.00 | 6 | 120.00 | | | | 720.00 | | | | |
| 4 | Oil seal | Pc. | 150.00 | 1 | 150.00 | | | | 150.00 | | | | |
| 5 | Gasket 12x12 | Pc. | 70.00 | 1 | 70.00 | | | | 70.00 | | | | |
| 6 | Spark Plug | Pc. | 155.00 | 1 | 155.00 | | | | 155.00 | | | | |
| 7 | Bolts, nuts and washer | Pcs. | 45.00 | 6 | 45.00 | | | | 270.00 | | | | |
| 8 | Pully | Pc. | 500.00 | 1 | 500.00 | | | | 500.00 | | | | |
| 9 | Spark Plug | Pc. | 155.00 | 1 | 155.00 | | | | 155.00 | | | | |
| 10 | Connecting rod | Pc. | 1,200.00 | 1 | 1,200.00 | | | | 1,200.00 | | | | |
| 11 | Spark Plug | Pc. | 155.00 | 1 | 155.00 | | | | 155.00 | | | | |
| 12 | Valve kit, Injection pump | Pc. | 25,320.65 | 1 | 25,320.65 | | | | 25,320.65 | | | | |
| 13 | Ignition Coil (Surplus) | Pc. | 800.00 | 1 | 800.00 | | | | 800.00 | | | | |
| 14 | High Tension wire | Pc. | 180.00 | 1 | 180.00 | | | | 180.00 | | | | |
| 15 | Oil Filter | Pcs. | 1,400.00 | 5 | 1,400.00 | | | | 7,000.00 | | | | |
| 16 | Fuel Filter | Pcs. | 1,300.00 | 3 | 1,300.00 | | | | 3,900.00 | | | | |
| 17 | 05752-31168 Hose, Rubber | Pcs. | 5,400.00 | 4 | 5400.00 | | | | 21,600.00 | | | | |
| 18 | 58101-01300 Pipe, Rubber | Pc. | 6,000.00 | 1 | 6,000.00 | | | | 6,000.00 | | | | |
| 19 | Brake Pad | Pcs. | 2,500.00 | 2 | 2,500.00 | | | | 5,000.00 | | | | |
| 20 | Fan Belt (B-34) | Pc. | 800.00 | 1 | 800.00 | | | | 800.00 | | | | |
| 21 | Rotor Disc | Pcs. | 6,500.00 | 2 | 6,500.00 | | | | 13,000.00 | | | | |
| 22 | Timing Belt | Pc. | 3,500.00 | 1 | 3,500.00 | | | | 3,500.00 | | | | |
| 23 | Brake Shoe (rear) | Pc. | 4,100.00 | 1 | 4,100.00 | | | | 4,100.00 | | | | |
| 24 | Brake pad (Front) | Pc. | 2,550.00 | 1 | 2,550.00 | | | | 2,550.00 | | | | |
| 25 | Key M/T Synch | Pcs. | 115.00 | 3 | 115.00 | | | | 345.00 | | | | |
| 26 | Hub M/T 3rd and 4Th Synch | Pc. | 8,000.00 | 1 | 8,000.00 | | | | 8,000.00 | | | | |
| 27 | Spring M/T Synch key | Pcs. | 175.00 | 3 | 175.00 | | | | 525.00 | | | | |
| 28 | Brake Pad | Pc. | 2,550.00 | 1 | 2,550.00 | | | | 2,550.00 | | | | |
| 29 | Air cleaner element | Pc. | 2,150.00 | 1 | 2,150.00 | | | | 2,150.00 | | | | |
| 30 | Brake shoe | Pc. | 4,100.00 | 1 | 4,100.00 | | | | 4,100.00 | | | | |
| 31 | Wiper blade | Pc. | 1,550.00 | 1 | 1,550.00 | | | | 1,550.00 | | | | |
| 32 | Battery, 11 plates | Pc. | 8,000.00 | 1 | 8,000.00 | | | | 8,000.00 | | | | |
| 33 | Bushing, upper suspension | Pcs. | 550.00 | 4 | 550.00 | | | | 2,200.00 | | | | |
| 34 | Cross joint (as per sample) | Pcs. | 1,400.00 | 2 | 1,400.00 | | | | 2,800.00 | | | | |
| 35 | Shock absorber, (front) | Pcs. | 3,500.00 | 2 | 3,500.00 | | | | 7,000.00 | | | | |
| 36 | Shock absorber, (rear) | Pcs. | 3,500.00 | 2 | 3,500.00 | | | | 7,000.00 | | | | |

**ITEMIZED LIST OF GOODS**
**(Supplemental 2019)**

SERVICE / RO /PMO: Region VII

DIVISION / DISTRICT /CITY: DPWH Negros Oriental 2nd District Enigneering Office

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| | COMMODITY (NATURE AND DESCRIPTION) | UNIT | UNIT PRICE | TOTAL CALENDAR | | DISTRIBUTION BY QUARTERS | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT |
| 151 | Electrical Tape (Big) | Pcs. | 65.00 | 2 | 65.00 | | | | 130.00 | | | | |
| 152 | Wiper Blade | Set | 600.00 | 1 | 600.00 | | | | 600.00 | | | | |
| 153 | Brake Shoe (Front) | Set | 3,500.00 | 1 | 3,500.00 | | | | 3,500.00 | | | | |
| 154 | Brake Shoe (Rear) | Set | 3,800.00 | 1 | 3,800.00 | | | | 3,800.00 | | | | |
| 155 | O-Ring, as per sample | Pc. | 60.00 | 1 | 60.00 | | | | 60.00 | | | | |
| 156 | Oil Seal, as per sample | Pc. | 650.00 | 1 | 650.00 | | | | 650.00 | | | | |
| 157 | Welding Rod, (Fuji) | Kg. | 130.00 | 5 | 130.00 | | | | 650.00 | | | | |
| 158 | Bronze Rod | Pcs. | 150.00 | 5 | 150.00 | | | | 750.00 | | | | |
| 159 | Brake Pad | Set | 1,950.00 | 1 | 1,950.00 | | | | 1,950.00 | | | | |
| 160 | Air Cleaner Element | Pc. | 980.00 | 1 | 980.00 | | | | 980.00 | | | | |
| 161 | Radiator Tank Assy. | Assy. | 16,000.00 | 1 | 16,000.00 | | | | 16,000.00 | | | | |
| 162 | Hand Brake Cable | Pc. | 1,280.00 | 1 | 1,280.00 | | | | 1,280.00 | | | | |
| 163 | Oil Filter | Pcs. | 800.00 | 2 | 800.00 | | | | 1,600.00 | | | | |
| 164 | Fuel Filter | Pcs. | 350.00 | 3 | 350.00 | | | | 1,050.00 | | | | |
| 165 | Oil Filter (152049Z00C) | Pc. | 3,220.00 | 1 | 3,220.00 | | | | 3,220.00 | | | | |
| 166 | Filter Filter 166959Z0C (5222677134) | Pc. | 3,000.00 | 1 | 3,000.00 | | | | 3,000.00 | | | | |
| 167 | Fuel Filter Water Separator (166959Z01D) | Pc. | 3,820.00 | 1 | 3,820.00 | | | | 3,820.00 | | | | |
| 168 | Sealing Ring, Oil Pan (146769Z01C) | Pc. | 310.00 | 1 | 310.00 | | | | 310.00 | | | | |
| 169 | UD Diesel Engine Oil Mega Multi 3 SAE 15W-40 (99990-1Z013J) | Ltrs. | 260.00 | 28 | 260.00 | | | | 7,280.00 | | | | |
| 170 | Gear Oil HD GL-4 SAE 80W-90 VTC/UD (99990-1Z013J) | Ltrs. | 440.00 | 20 | 440.00 | | | | 8,800.00 | | | | |
| 171 | Gear Oil HD GL-5 SAE 85W-140 VTC/UD (99990-1Z0J) | Ltrs. | 380.00 | 20 | 380.00 | | | | - | | | | |
| 172 | Euro 4 Add Blue | Ltrs. | 190.00 | 60 | 190.00 | | | | 11,400.00 | | | | |
| | PROGRAM AMOUNT | | | TOTAL AMOUNT | | | | | 569,051.00 | | | | |

PREPARED BY:

**MA. CRESRICA P. BENIGA**
Supply Officer II

APPROVED BY:

**JOVEN M. CALABIA**
District Engineer

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 37 | Rubber Cup, (Rear) as per sample | Pcs. | 75.00 | 8 | 75.00 | | | | 600.00 | | | | |
| 38 | Rubber Cup, (Front) as per sample | Pcs. | 75.00 | 4 | 75.00 | | | | 300.00 | | | | |
| 39 | Rubber Boots, (Rear) as per sample | Pcs. | 65.00 | 8 | 65.00 | | | | 520.00 | | | | |
| 40 | Rubber Boots, (Front) as per sample | Pcs. | 70.00 | 4 | 70.00 | | | | 280.00 | | | | |
| 41 | Replace SCV | Pc. | 1,500.00 | 1 | 1,500.00 | | | | 1,500.00 | | | | |
| 42 | Replace fuel filter | Pc. | 1,250.00 | 1 | 1,250.00 | | | | 1,250.00 | | | | |
| 43 | Diagnose check engine | Pc. | 1,500.00 | 1 | 1,500.00 | | | | 1,500.00 | | | | |
| 44 | Filterfuel (cartridge) | Pc. | 3,958.57 | 1 | 3,958.57 | | | | 3,958.57 | | | | |
| 45 | Valve kit injection pump suction | Pc. | 23,210.59 | 1 | 23,210.59 | | | | 23,210.59 | | | | |
| 46 | Evaporator coil | Pc. | 4,900.00 | 1 | 4,900.00 | | | | 4,900.00 | | | | |
| 47 | Oil (R-134A) | Pc. | 125.00 | 1 | 125.00 | | | | 125.00 | | | | |
| 48 | O-ring | Pcs. | 10.00 | 8 | 10.00 | | | | 80.00 | | | | |
| 49 | Cabin filter | Pc. | 950.00 | 1 | 950.00 | | | | 950.00 | | | | |
| 50 | Blower motor | Pc. | 4,800.00 | 1 | 4,800.00 | | | | 4,800.00 | | | | |
| 51 | Freon gas, nitrogen, labor | Pc. | 4,500.00 | | 4,500.00 | | | | 4,500.00 | | | | |
| 52 | Equipment LogBook (Yellow Book) | Sheet | 9,000.00 | 1 | 9,000.00 | | | | 9,000.00 | | | | |
| 53 | Battery, 12V, 15 plates | Pcs. | 12,000.00 | 2 | 12,000.00 | | | | 24,000.00 | | | | |
| 54 | Battery clamp | Pcs. | 150.00 | 4 | 150.00 | | | | 600.00 | | | | |
| 55 | 265/75R16 Tire, Good Quality | Pcs. | 13,800.00 | 4 | 13,800.00 | | | | 55,200.00 | | | | |
| | | | | | | | | | - | | | | |
| **PROGRAM AMOUNT** | | | | **TOTAL AMOUNT** | | | | | **299,869.81** | | | | |

PREPARED BY:

**MA. CRESRICA P. BENIGA**
Supply Officer II

APPROVED BY:

**JOVEN M. CALABIA**
District Engineer

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
Negros Oriental 2nd District Engineering office
Cangmating, Sibulan, Negros Oriental
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**
**2019**

End-User:

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| PR No. | | GENERAL DESCRIPTION | QUANTITY/SIZE | Unit | Unit Cost | ESTIMATED BUDGET | MODE OF Procurement | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1 | Clutch Pressure Plate (assy) | 2 | Assy. | 2,700.00 | 5,400.00 | shopping | | | | | | | | | 1 | | | |
| | 2 | Clutch Disc (assy) | 1 | Assy. | 1,950.00 | 1,950.00 | shopping | | | | 1 | | | | | | | | |
| | 3 | Support, Transfer Case (as per sample) | 1 | Pc. | 260.00 | 260.00 | shopping | | | | 1 | | | | | | | | |
| | 4 | Support Transmission (as per sample) | 1 | Pc. | 480.00 | 480.00 | shopping | | | | 1 | | | | | | | | |
| | 5 | Clutch Release Bearing | 1 | Pc. | 800.00 | 800.00 | shopping | | | | 1 | | | | | | | | |
| | 6 | Rubber Boots, Rock End Pinion (as per sample) | 2 | Pcs. | 220.00 | 440.00 | shopping | | | | 2 | | | | | | | | |
| | 7 | Bushing, Rock End Pinion (as per sample) | 2 | Pcs. | 1,300.00 | 2,600.00 | shopping | | | | 2 | | | | | | | | |
| | 8 | Brake Shoe | 1 | Set | 3,500.00 | 3,500.00 | shopping | | | | 1 | | | | | | | | |
| | 9 | Brake Pads | 1 | Set | 2,100.00 | 2,100.00 | shopping | | | | 1 | | | | | | | | |
| | 10 | V-Belt, (Gates) as per sample | 2 | Pcs. | 750.00 | 1,500.00 | shopping | | | | 2 | | | | | | | | |
| | 11 | Rubber Dumper (as per sample) | 2 | Pcs. | 650.00 | 1,300.00 | shopping | | | | 2 | | | | | | | | |
| | 12 | Timing Belt, (Gates) as per sample | 1 | Pc. | 4,500.00 | 4,500.00 | shopping | | | | 1 | | | | | | | | |
| | 13 | LM102949-Outer Bearing, with Cone-17831 | 2 | Pcs. | 1,100.00 | 2,200.00 | shopping | | | | 2 | | | | | | | | |
| | 14 | LM102949-Inner Bearing, with Cone-17831 | 2 | Pcs. | 1,100.00 | 2,200.00 | shopping | | | | 2 | | | | | | | | |
| | 15 | Oil Seal, Hub | 2 | Pcs. | 1,000.00 | 2,000.00 | shopping | | | | 2 | | | | | | | | |
| | 16 | Rubber Bushing | 4 | Pcs. | 500.00 | 2,000.00 | shopping | | | | 4 | | | | | | | | |
| | 17 | Oil Seal, Transfer Case | 1 | Pc. | 1,100.00 | 1,100.00 | shopping | | | | 1 | | | | | | | | |
| | 18 | Ball Joint, Lower Suspension | 2 | Pcs. | 3,200.00 | 6,400.00 | shopping | | | | 2 | | | | | | | | |
| | 19 | Oil Seal, Engine | 4 | Pcs. | 1,150.00 | 4,600.00 | shopping | | | | 4 | | | | | | | | |
| | 20 | Oil Seal, Steering Gear Box | 2 | Pcs. | 600.00 | 1,200.00 | shopping | | | | 2 | | | | | | | | |
| | 21 | O-Ring, Steering Gear Box | 1 | Pc. | 350.00 | 350.00 | shopping | | | | 1 | | | | | | | | |
| | 22 | Timing Belt 99 Teeth (Gates) as per sample | 1 | Pc. | 1,400.00 | 1,400.00 | shopping | | | | 1 | | | | | | | | |
| | 23 | Idler (Tensioner Bearing | 2 | Pcs. | 1,650.00 | 3,300.00 | shopping | | | | 2 | | | | | | | | |
| | 24 | Sensor, Fuel Filter | 1 | Pc. | 6,750.00 | 6,750.00 | shopping | | | | 1 | | | | | | | | |
| | 25 | Brake Master (Assy.) | 1 | Assy. | 2,840.00 | 2,840.00 | shopping | | | | 1 | | | | | | | | |
| | 26 | Wiper Blade | 2 | Pcs. | 300.00 | 600.00 | shopping | | | | 2 | | | | | | | | |
| | 27 | Battery, Switch Relay 24V | 1 | Pc. | 2,550.00 | 2,550.00 | shopping | | | | 1 | | | | | | | | |
| | 28 | Sealed Beam w/ Casing Stand Type 70/75 24V | 2 | Pcs. | 1,550.00 | 3,100.00 | shopping | | | | 2 | | | | | | | | |
| | 29 | Toggle Switch w/ ON/OFF Indicator | 1 | Pc. | 200.00 | 200.00 | shopping | | | | 1 | | | | | | | | |
| | 30 | Hi/Lo and Signal, Hazard Switch Assy. | 1 | Pc. | 1,650.00 | 1,650.00 | shopping | | | | 1 | | | | | | | | |

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
Negros Oriental 2nd District Engineering office
Cangmating, Sibulan, Negros Oriental
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**
**2019**

End-User:

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| PR No. | | GENERAL DESCRIPTION | QUANTITY/SIZE | Unit | Unit Cost | ESTIMATED BUDGET | MODE OF Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| | 31 | AVR 615 24V | 1 | Pc. | 1,850.00 | 1,850.00 | shopping | | | | 1 | | | | | | | | |
| | 32 | Electronic Type, Flasher 24V | 1 | Pc. | 260.00 | 260.00 | shopping | | | | 1 | | | | | | | | |
| | 33 | Automotive Wire #16 | 1 | Roll | 860.00 | 860.00 | shopping | | | | 1 | | | | | | | | |
| | 34 | Automotive Wire #18 | 1 | Roll | 660.00 | 660.00 | shopping | | | | 1 | | | | | | | | |
| | 35 | Automotive Electrical Tape, Big Black | 1 | Rolls | 80.00 | 80.00 | shopping | | | | 1 | | | | | | | | |
| | 36 | Electrical Horn, 24V w/ Socket and Switch | 1 | Pc. | 2,550.00 | 2,550.00 | shopping | | | | 1 | | | | | | | | |
| | 37 | Bulb, Double Filament 24V | 4 | Pcs. | 100.00 | 400.00 | shopping | | | | 4 | | | | | | | | |
| | 38 | Bulb, Single Filament 24V | 4 | Pcs. | 100.00 | 400.00 | shopping | | | | 4 | | | | | | | | |
| | 39 | Ampere Gauge | 1 | Pc. | 860.00 | 860.00 | shopping | | | | 1 | | | | | | | | |
| | 40 | Battery, Terminal Lug | 4 | Pcs. | 100.00 | 400.00 | shopping | | | | 4 | | | | | | | | |
| | 41 | Alternator Motor, 24V | 1 | Assy. | 28,050.00 | 28,050.00 | shopping | | | | 1 | | | | | | | | |
| | 42 | Starter Motor, 24V | 1 | Assy. | 35,050.00 | 35,050.00 | shopping | | | | 1 | | | | | | | | |
| | 43 | Starter Motor, Relay 24V | 1 | Pc. | 4,850.00 | 4,850.00 | shopping | | | | 1 | | | | | | | | |
| | 44 | Tail Lamp | 1 | Set | 5,650.00 | 5,650.00 | shopping | | | | 1 | | | | | | | | |
| | 45 | Battery Cable | 4 | Ft. | 560.00 | 2,240.00 | shopping | | | | 4 | | | | | | | | |
| | 46 | Wheel Bearing (left side) (2DUFO50N-7) | 2 | Pack | 3,500.00 | 7,000.00 | shopping | | | | | | | | | | 1 | | |
| | 47 | Wheel Bearing (right side) (2DUFO50N-7) | 1 | Pack | 3,500.00 | 3,500.00 | shopping | | | | 1 | | | | | | | | |
| | 48 | Oil Seal, Injection Pump | 1 | Pc. | 700.00 | 700.00 | shopping | | | | 1 | | | | | | | | |
| | 49 | O-Ring, Injection Pump | 1 | Pc. | 120.00 | 120.00 | shopping | | | | 1 | | | | | | | | |
| | 50 | O-Ring, Injection Pump | 1 | Pc. | 120.00 | 120.00 | shopping | | | | 1 | | | | | | | | |
| | 51 | Oil Seal, Transmission | 1 | Pc. | 110.00 | 110.00 | shopping | | | | 1 | | | | | | | | |
| | 52 | O-Ring, Transmission | 1 | Pc. | 110.00 | 110.00 | shopping | | | | 1 | | | | | | | | |
| | 53 | Radiator Hose, Upper and Lower | 2 | Pcs. | 1,500.00 | 3,000.00 | shopping | | | | 2 | | | | | | | | |
| | 54 | Hose Clip, 4 inches | 4 | Pcs. | 180.00 | 720.00 | shopping | | | | 4 | | | | | | | | |
| | 55 | Garlock Gaskets, 4 ft.x2 ft. x1/32 inc. | 1 | Sheet | 7,500.00 | 7,500.00 | shopping | | | | 1 | | | | | | | | |
| | 56 | Gasket All | 3 | Sets | 75.00 | 225.00 | shopping | | | | 3 | | | | | | | | |
| | 57 | Wiper Arm w/ Blade | 1 | Set | 1,100.00 | 1,100.00 | shopping | | | | 1 | | | | | | | | |
| | 58 | Side Mirror, 93/4"x5" | 2 | Pcs. | 480.00 | 960.00 | shopping | | | | 2 | | | | | | | | |
| | 59 | Battery, N70L/D31L(11 Plates, Maint. Free) | 1 | Pc. | 9,000.00 | 9,000.00 | shopping | | | | 1 | | | | | | | | |
| | 60 | Battery Clamp | 2 | Pcs. | 380.00 | 760.00 | shopping | | | | 2 | | | | | | | | |

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
Negros Oriental 2nd District Engineering office
Cangmating, Sibulan, Negros Oriental
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**
**2019**

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| PR No. | | GENERAL DESCRIPTION | QUANTITY/SIZE | Unit | Unit Cost | ESTIMATED BUDGET | MODE OF Procurement | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
| | 61 | Fuel Hose Clamp 1/2" | 4 | Pcs. | 60.00 | 240.00 | shopping | | | | 4 | | | | | | | | |
| | 62 | Oil Filter | 5 | Pcs. | 1,500.00 | 7,500.00 | shopping | | | | 5 | | | | | | | | |
| | 63 | Fuel Filter | 5 | Pcs. | 800.00 | 4,000.00 | shopping | | | | 5 | | | | | | | | |
| | 64 | 265/70R 17 Cooper AT/3 (Good Quality Tire) | 4 | Pcs. | 12,600.00 | 50,400.00 | shopping | | | | 4 | | | | | | | | |
| | | To furnish labor, materials and parts for the repair | | | | | | | | | | | | | | | | | |
| | | of Isuzu Dmax, SJU-467, H1-6573 | | | | | | | | | | | | | | | | | |
| | 65 | Pull out and general cleaning of evaporator coil, | | | 4,500.00 | 4,500.00 | shopping | | | | | | | | | | | | |
| | | repair of leak at pressure hose, leakage testing | | | | | | | | | | | | | | | | | |
| | | with nitrogen gas, system | | | | | | | | | | | | | | | | | |
| | 66 | Pressure Hose | 3.2 | Ft. | 85.00 | 272.00 | shopping | | | | 3.2 | | | | | | | | |
| | 68 | Ferrule | 2 | Ft. | 32.00 | 64.00 | shopping | | | | 2 | | | | | | | | |
| | 69 | Fittings | 2 | Pcs. | 45.00 | 90.00 | shopping | | | | 2 | | | | | | | | |
| | 70 | Expansion Valve | 1 | Pc. | 1,250.00 | 1,250.00 | shopping | | | | 1 | | | | | | | | |
| | 71 | Fiter Drier | 1 | Pc. | 540.00 | 540.00 | shopping | | | | 1 | | | | | | | | |
| | 72 | Brake Shoe | 3 | Set | 4,000.00 | 12,000.00 | shopping | | | | | | | 1 | | | | | |
| | 73 | Brake Pad | 1 | Set | 2,500.00 | 2,500.00 | shopping | | | | 1 | | | | | | | | |
| | 74 | Clutch Disc (assy) | 1 | Assy. | 7,500.00 | 7,500.00 | shopping | | | | 1 | | | | | | | | |
| | 75 | Pilot Bearing (Flywheel) | 1 | Pc. | 400.00 | 400.00 | shopping | | | | 1 | | | | | | | | |
| | 76 | 05645-00400 Bearing | 2 | Pcs. | 9,000.00 | 18,000.00 | shopping | | | | 2 | | | | | | | | |
| | 77 | 61333-02100 Key | 8 | Pcs. | 1,250.00 | 10,000.00 | shopping | | | | 8 | | | | | | | | |
| | 78 | Ignition Switch | 1 | Assy. | 1,850.00 | 1,850.00 | shopping | | | | 1 | | | | | | | | |
| | 79 | Hi & Lo and Signal, Hazard Switch Assy. | 1 | Assy. | 3,200.00 | 3,200.00 | shopping | | | | 1 | | | | | | | | |

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
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| PR No. | | GENERAL DESCRIPTION | QUANTITY/SIZE | Unit | Unit Cost | ESTIMATED BUDGET | MODE OF Procurement | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 80 | Ignition Coil (Surplus) | 1 | Pc. | 900.00 | 900.00 | shopping | | | | 1 | | | | | | | | |
| | 81 | High Tension Wire | 1 | Pc. | 300.00 | 300.00 | shopping | | | | 1 | | | | | | | | |
| | 82 | Swing Arm | 1 | Set | 2,000.00 | 2,000.00 | shopping | | | | 1 | | | | | | | | |
| | 83 | Tie Rod End | 1 | Set | 1,900.00 | 1,900.00 | shopping | | | | 1 | | | | | | | | |
| | 84 | Strut Rod Bushing | 4 | Pcs. | 1,900.00 | 7,600.00 | shopping | | | | 4 | | | | | | | | |
| | 85 | Crank Shaft Oil Seal (Rear) | 1 | Pc. | 240.00 | 240.00 | shopping | | | | 1 | | | | | | | | |
| | 86 | Differential Oil Seal (Rear) | 1 | Pc. | 260.00 | 260.00 | shopping | | | | 1 | | | | | | | | |
| | 87 | Leaf Spring (left and right, secondary) | 2 | Pcs. | 600.00 | 1,200.00 | shopping | | | | 2 | | | | | | | | |
| | 88 | Oxygen | 6 | Pcs. | 750.00 | 4,500.00 | shopping | | | | 6 | | | | | | | | |
| | 89 | Acetylene | 3 | Pcs. | 1,650.00 | 4,950.00 | shopping | | | | 3 | | | | | | | | |
| | 92 | Compressor Oil | ml | 180 | 125.00 | 22,500.00 | shopping | | | | 180 | | | | | | | | |
| | 93 | O-Ring | Pcs. | 6 | 10.00 | 60.00 | shopping | | | | 6 | | | | | | | | |
| | 94 | Wiper Blade 21 1/2-17 1/2 | Pcs. | 2 | 600.00 | 11,200.00 | shopping | | | | 2 | | | | | | | | |
| | 95 | Fan Belt A56/13x1420 L1 | Pc. | 1 | 680.00 | 680.00 | shopping | | | | 1 | | | | | | | | |
| | 96 | V-Belt Micro-7PK 1020 | Pc. | 1 | 2,200.00 | 2,200.00 | shopping | | | | 1 | | | | | | | | |
| | 97 | Brake Shoe FO339014 | Set | 1 | 3,500.00 | 3,500.00 | shopping | | | | 1 | | | | | | | | |
| | 98 | Brake Pads DB1841GOT | Set | 1 | 2,100.00 | 2,100.00 | shopping | | | | 1 | | | | | | | | |
| | 99 | Oil Filter | Pcs. | 5 | 1,100.00 | 5,500.00 | shopping | | | | 5 | | | | | | | | |
| | 100 | Primary Fuel Filter | Pcs. | 3 | 1,800.00 | 5,400.00 | shopping | | | | 3 | | | | | | | | |
| | 101 | Secondary Fuel Filter | Pcs. | 3 | 2,000.00 | 6,000.00 | shopping | | | | 3 | | | | | | | | |
| | 102 | Tubeless Tire, 30x9.5 R15LT (Good Quality) | Pcs. | 4 | 12,000.00 | 48,000.00 | shopping | | | | 4 | | | | | | | | |
| | 103 | Secondary Clutch Master, (4DR6) | Set | 1 | 1,800.00 | 1,800.00 | shopping | | | | 1 | | | | | | | | |
| | 104 | Cross Joint | Pcs. | 4 | 750.00 | 3,000.00 | shopping | | | | 4 | | | | | | | | |
| | 105 | Shock (Gastype), Front and Rear (Ringtype) | Pcs. | 4 | 2,500.00 | 10,000.00 | shopping | | | | 4 | | | | | | | | |

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**
**2019**

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| PR No. | GENERAL DESCRIPTION | QUANTITY/SIZE | Unit | Unit Cost | ESTIMATED BUDGET | MODE OF Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| | 106 Stop Light Switch (24V) | Pcs. | 1 | 450.00 | 450.00 | shopping | | | | 1 | | | | | | | | |
| | 107 Rubber Cap (SC7049R,1H) | Pcs. | 8 | 50.00 | 400.00 | shopping | | | | 8 | | | | | | | | |
| | 108 Head Light (24V) | Pcs. | 2 | 680.00 | 1,360.00 | shopping | | | | 2 | | | | | | | | |
| | 109 Spring Bushing (Front and Rear) | Pcs. | 8 | 75.00 | 600.00 | shopping | | | | 8 | | | | | | | | |
| | 110 Fan Belt w Teeth (4DR6) | Pcs. | 1 | 750.00 | 750.00 | shopping | | | | 1 | | | | | | | | |
| | 111 Tail Lights (24V) | Pcs. | 2 | 800.00 | 1,600.00 | shopping | | | | 2 | | | | | | | | |
| | 112 Halogen Bulb, 70/75W 24V (Head Lamp) | pcs. | 2 | 380.00 | 760.00 | shopping | | | | 2 | | | | | | | | |
| | 113 Parking Lamp Bulb, 24V (Front) | pcs. | 2 | 60.00 | 1,120.00 | shopping | | | | 2 | | | | | | | | |
| | 114 Signal Lamp, 24V (Front) | set | 1 | 55.00 | 55.00 | shopping | | | | 1 | | | | | | | | |
| | 115 Square Type Fog Lamp 24V (Front) | set | 1 | 1,200.00 | 1,200.00 | shopping | | | | 1 | | | | | | | | |
| | 116 Side Mirror (as per sample) | pc. | 1 | 1,850.00 | 1,850.00 | shopping | | | | 1 | | | | | | | | |
| | 117 Front View Mirror (Round Type) | pc. | 1 | 480.00 | 480.00 | shopping | | | | 1 | | | | | | | | |
| | 118 Tail Lamp, 24V | Assy. | 1 | 2,400.00 | 2,400.00 | shopping | | | | 1 | | | | | | | | |
| | 119 Flasher Magnetic Type 24V | Pcs. | 1 | 800.00 | 800.00 | shopping | | | | 1 | | | | | | | | |
| | 120 Wiper Blade | Set | 1 | 550.00 | 550.00 | shopping | | | | 1 | | | | | | | | |
| | 121 Odometer Cable | Pc. | 1 | 2,500.00 | 2,500.00 | shopping | | | | 1 | | | | | | | | |
| | 122 Dash Board Bulb 24V | pcs. | 4 | 50.00 | 200.00 | shopping | | | | 4 | | | | | | | | |
| | 123 Electrical Tape (Big) | Pcs. | 2 | 75.00 | 150.00 | shopping | | | | 2 | | | | | | | | |
| | 124 Shifting Lever Select (Assy) | Assy. | 1 | 750.00 | 750.00 | shopping | | | | 1 | | | | | | | | |
| | 125 Steel Plate,3/6"x4ftx8ft | Sheets | 4 | 4,525.00 | 18,100.00 | shopping | | | | 4 | | | | | | | | |
| | 126 G.I. Steel Plate Gauge, #18x4ftx8ft | Sheet | 1 | 800.00 | 800.00 | shopping | | | | 1 | | | | | | | | |
| | 127 Angle Bar, 3/16"x3"x20ft | Pcs. | 8 | 1,755.00 | 14,040.00 | shopping | | | | 8 | | | | | | | | |
| | 128 Welding Rod (Fuji) | Kgs. | 5 | 130.00 | 650.00 | shopping | | | | 5 | | | | | | | | |
| | 129 Tie Wire | Kgs. | 2 | 65.00 | 130.00 | shopping | | | | 2 | | | | | | | | |
| | 130 Patern Paper | Pcs. | 2 | 10.00 | 20.00 | shopping | | | | 2 | | | | | | | | |
| | 131 Acytelene and Oxygen | Sets | 2 | 2,215.00 | 4,430.00 | shopping | | | | 2 | | | | | | | | |
| | 132 Stop & Tail Light, (assy) LH & RH Rear, 24V | Sets | 2 | 1,800.00 | 3,600.00 | shopping | | | | 2 | | | | | | | | |
| | 133 Side Mirror, 7"x23" | Pcs. | 2 | 780.00 | 1,560.00 | shopping | | | | 2 | | | | | | | | |
| | 134 Leaf Spring, Front (Fuso Fighter) | Sets | 2 | 9,500.00 | 19,000.00 | shopping | | | | 2 | | | | | | | | |
| | 135 Electrical Tape (Big) | Pc. | 1 | 50.00 | 50.00 | shopping | | | | 1 | | | | | | | | |

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
Negros Oriental 2nd District Engineering office
Cangmating, Sibulan, Negros Oriental
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**
**2019**

End-User:



| PR No. | GENERAL DESCRIPTION | | QUANTITY/SIZE | Unit | Unit Cost | ESTIMATED BUDGET | MODE OF Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| | 136 | Backing Lamp, 24V | Pcs. | 2 | 680.00 | 1,360.00 | shopping | | | | 2 | | | | | | | | |
| | 137 | Clearance Lamp 24V | Pcs. | 4 | 280.00 | 1,120.00 | shopping | | | | 4 | | | | | | | | |
| | 138 | Crankcase Gasket | Pc. | 1 | 1,500.00 | 1,500.00 | shopping | | | | 1 | | | | | | | | |
| | 139 | Bearing Inner, (Rear) as per sample | Pcs. | 2 | 2,500.00 | 5,000.00 | shopping | | | | 2 | | | | | | | | |
| | 140 | Bearing Outer, (Rear) as per sample | Pcs. | 2 | 2,800.00 | 5,600.00 | shopping | | | | 2 | | | | | | | | |
| | 141 | Bearing Inner, (Front) as per sample | Pcs. | 2 | 2,750.00 | 5,500.00 | shopping | | | | 2 | | | | | | | | |
| | 142 | Bearing Outer, (Front) as per sample | Pcs. | 2 | 2,980.00 | 5,960.00 | shopping | | | | 2 | | | | | | | | |
| | 143 | Oil Seal Inner, (Rear) as per sample | Pcs. | 2 | 750.00 | 1,500.00 | shopping | | | | 2 | | | | | | | | |
| | 144 | Oil Seal Outer, (Rear) as per sample | Pcs. | 2 | 700.00 | 1,400.00 | shopping | | | | 2 | | | | | | | | |
| | 145 | Oil Seal Inner, (Front) as per sample | Pcs. | 2 | 700.00 | 1,400.00 | shopping | | | | 2 | | | | | | | | |
| | 146 | Gasket All | Pcs. | 4 | 70.00 | 280.00 | shopping | | | | 4 | | | | | | | | |
| | 147 | Rubber Cup, (Rear) as per sample | Pcs. | 8 | 75.00 | 600.00 | shopping | | | | 8 | | | | | | | | |
| | 148 | Rubber Cup, (Front) as per sample | Pcs. | 4 | 75.00 | 300.00 | shopping | | | | 4 | | | | | | | | |
| | 149 | Rubber Boots, (Rear) as per sample | Pcs. | 8 | 65.00 | 520.00 | shopping | | | | 8 | | | | | | | | |
| | 150 | Rubber Boots, (Front) as per sample | Pcs. | 4 | 70.00 | 280.00 | shopping | | | | 4 | | | | | | | | |
| | 151 | Electrical Tape (Big) | Pcs. | 2 | 65.00 | 130.00 | shopping | | | | 2 | | | | | | | | |
| | 152 | Wiper Blade | Set | 1 | 600.00 | 600.00 | shopping | | | | 1 | | | | | | | | |
| | 153 | Brake Shoe (Front) | Set | 1 | 3,500.00 | 3,500.00 | shopping | | | | 1 | | | | | | | | |
| | 154 | Brake Shoe (Rear) | Set | 1 | 3,800.00 | 3,800.00 | shopping | | | | 1 | | | | | | | | |
| | 155 | O-Ring, as per sample | Pc. | 1 | 60.00 | 60.00 | shopping | | | | 1 | | | | | | | | |
| | 156 | Oil Seal, as per sample | Pc. | 1 | 650.00 | 650.00 | shopping | | | | 1 | | | | | | | | |
| | 157 | Welding Rod, (Fuji) | Kg. | 5 | 130.00 | 650.00 | shopping | | | | 5 | | | | | | | | |
| | 158 | Bronze Rod | Pcs. | 5 | 150.00 | 750.00 | shopping | | | | 5 | | | | | | | | |
| | 159 | Brake Pad | Set | 1 | 1,950.00 | 1,950.00 | shopping | | | | 1 | | | | | | | | |
| | 160 | Air Cleaner Element | Pc. | 1 | 980.00 | 980.00 | shopping | | | | 1 | | | | | | | | |
| | 161 | Radiator Tank Assy. | Assy. | 1 | 16,000.00 | 16,000.00 | shopping | | | | 1 | | | | | | | | |
| | 162 | Hand Brake Cable | Pc. | 1 | 1,280.00 | 1,280.00 | shopping | | | | 1 | | | | | | | | |
| | 163 | Oil Filter | Pcs. | 2 | 800.00 | 1,600.00 | shopping | | | | 2 | | | | | | | | |
| | 164 | Fuel Filter | Pcs. | 3 | 350.00 | 1,050.00 | shopping | | | | 3 | | | | | | | | |

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
Negros Oriental 2nd District Engineering office
Cangmating, Sibulan, Negros Oriental
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**
**2019**

End-User:

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| PR No. | | GENERAL DESCRIPTION | QUANTITY/SIZE | Unit | Unit Cost | ESTIMATED BUDGET | MODE OF Procurement | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 165 | Oil Filter (152049Z00C) | Pc. | 1 | 3,220.00 | 3,220.00 | shopping | | | | 1 | | | | | | | | |
| | 166 | Filter Filter 166959Z0C (5222677134) | Pc. | 1 | 3,000.00 | 3,000.00 | shopping | | | | 1 | | | | | | | | |
| | 167 | Fuel Filter Water Separator (166959Z01D) | Pc. | 1 | 3,820.00 | 3,820.00 | shopping | | | | 1 | | | | | | | | |
| | 168 | Sealing Ring, Oil Pan (146769Z01C) | Pc. | 1 | 310.00 | 310.00 | shopping | | | | 1 | | | | | | | | |
| | 169 | UD Diesel Engine Oil Mega Multi 3 SAE 15W-40 (99990-1Z013J) | Ltrs. | 28 | 260.00 | 7,280.00 | shopping | | | | 28 | | | | | | | | |
| | 170 | Gear Oil HD GL-4 SAE 80W-90 VTC/UD (99990-1Z013J) | Ltrs. | 20 | 440.00 | 8,000.00 | shopping | | | | 20 | | | | | | | | |
| | 171 | Gear Oil HD GL-5 SAE 85W-140 VTC/UD (99990-1Z0J) | Ltrs. | 20 | 380.00 | 7,600.00 | shopping | | | | 20 | | | | | | | | |
| | 172 | Euro 4 Add Blue | Ltrs. | 60 | 190.00 | 11,400.00 | shopping | | | | 60 | | | | | | | | |
| | 175 | Oil Filter | Pc. | 1 | 1,250.00 | 1,250.00 | shopping | | | | | | | | | | | | |
| | 176 | Equipment logbook (Yellow book) | Pcs. | 100 | 90.00 | 90.00 | shopping | | | | 100 | | | | | | | | |
| | 177 | Brake pad | Pcs. | 2 | 2,200.00 | 4,400.00 | shopping | | | | 2 | | | | | | | | |
| | 178 | Oil Filter | Pcs. | 5 | 780.00 | 3,900.00 | shopping | | | | 5 | | | | | | | | |
| | 179 | Fan Belt | Pcs. | 2 | 250.00 | 500.00 | shopping | | | | 2 | | | | | | | | |
| | 180 | Primary Fuel Filter | Pcs. | 5 | 1,800.00 | 9,000.00 | shopping | | | | 5 | | | | | | | | |
| | 181 | Secondary Fuel Filter | Pcs. | 5 | 2,000.00 | 10,000.00 | shopping | | | | 5 | | | | | | | | |
| | 182 | Clutch Pressure Plate | Pc. | 1 | 2,600.00 | 2,600.00 | shopping | | | | 1 | | | | | | | | |
| | 183 | Clutch Disc | Pc. | 1 | 2,000.00 | 2,000.00 | shopping | | | | 1 | | | | | | | | |
| | 184 | Brake Shoe | Pcs. | 2 | 3,900.00 | 7,800.00 | shopping | | | | 2 | | | | | | | | |
| | 185 | Engine Fan Belt | Pcs. | 2 | 1,000.00 | 2,000.00 | shopping | | | | 2 | | | | | | | | |
| | 186 | Release Bearing | Pc. | 1 | 4,200.00 | 4,200.00 | shopping | | | | 1 | | | | | | | | |
| | 187 | Wiper Blade | Pc. | 1 | 1,200.00 | 1,200.00 | shopping | | | | 1 | | | | | | | | |
| | 188 | Tire Size (265/70 R17 Cooper Discoverer | Set. | 4 | 12,500.00 | 50,000.00 | shopping | | | | 4 | | | | | | | | |
| | 189 | Ignition Coil (Surplus) | Pc. | 1 | 800.00 | 800.00 | shopping | | | | 1 | | | | | | | | |
| | 190 | High Tension Wire | Pc. | 1 | 180.00 | 180.00 | shopping | | | | 1 | | | | | | | | |
| | 191 | Brake Pad | Pcs. | 2 | 2,500.00 | 5,000.00 | shopping | | | | 2 | | | | | | | | |

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
Negros Oriental 2nd District Engineering office
Cangmating, Sibulan, Negros Oriental
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**
**2019**

End-User:

Page __ of __

| PR No. | | GENERAL DESCRIPTION | QUANTITY/SIZE | Unit | Unit Cost | ESTIMATED BUDGET | MODE OF Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| | 192 | Fan Belt (B-34) | Pc. | 1 | 800.00 | 800.00 | shopping | | | | 1 | | | | | | | | |
| | 193 | Rotor Disc | Pcs. | 2 | 6,500.00 | 13,000.00 | shopping | | | | 2 | | | | | | | | |
| | 194 | Timing Belt | Pc. | 1 | 3,500.00 | 3,500.00 | shopping | | | | 1 | | | | | | | | |
| | 195 | Brake Shoe (Rear) | Pc. | 1 | 4,100.00 | 4,100.00 | shopping | | | | 1 | | | | | | | | |
| | 196 | Brake Pad (front) | Pc. | 1 | 2,550.00 | 2,550.00 | shopping | | | | 1 | | | | | | | | |
| | 197 | Key M/T Synch | Pcs. | 3 | 115.00 | 345.00 | shopping | | | | 3 | | | | | | | | |
| | 198 | Hub M/T 3rd and 4th Synch | Pc. | 1 | 8,000.00 | 8,000.00 | shopping | | | | 1 | | | | | | | | |
| | 199 | Spring M/T Synch Key | Pcs. | 3 | 175.00 | 525.00 | shopping | | | | 3 | | | | | | | | |
| | 200 | Brake Pad | Pc. | 1 | 2,550.00 | 2,550.00 | shopping | | | | 1 | | | | | | | | |
| | 201 | Air Cleaner element | Pc. | 1 | 2,150.00 | 2,150.00 | shopping | | | | 1 | | | | | | | | |
| | 202 | Brake Shoe | Pc. | 1 | 4,100.00 | 4,100.00 | shopping | | | | 1 | | | | | | | | |
| | 203 | Wiper Blade | Pc. | 1 | 1,550.00 | 1,550.00 | shopping | | | | 1 | | | | | | | | |
| | 204 | Battery, 11 plates | Pcs. | 1 | 8,000.00 | 8,000.00 | shopping | | | | 1 | | | | | | | | |
| | 205 | 05752-31168 Hose Rubber (as per sample) | Pcs. | 4 | 5,400.00 | 21,600.00 | shopping | | | | 4 | | | | | | | | |
| | 206 | 58101-01300 Pipe, Rubber (as per sample) | Pc. | 1 | 6,000.00 | 6,000.00 | shopping | | | | 1 | | | | | | | | |
| | 207 | Oil Filter | Pcs. | 5 | 1,400.00 | 7,000.00 | shopping | | | | 5 | | | | | | | | |
| | 208 | Fuel Filter | Pcs. | 3 | 1,300.00 | 3,900.00 | shopping | | | | 3 | | | | | | | | |
| | 209 | Oil seal | Pc. | 1 | 150.00 | 150.00 | shopping | | | | 1 | | | | | | | | |
| | 210 | Gasket 12x12 | Pc. | 1 | 70.00 | 70.00 | shopping | | | | | | 1 | | | | | | |
| | 211 | Spark plug | Pcs. | 3 | 155.00 | 465.00 | shopping | | | | | | 3 | | | | | | |
| | 212 | Bolts, nuts and washer | Pcs. | 6 | 45.00 | 270.00 | shopping | | | | | | 6 | | | | | | |
| | 213 | Pulley | Pc. | 1 | 500.00 | 500.00 | shopping | | | | | | 1 | | | | | | |
| | 214 | Connecting rod | Pc. | 1 | 1,200.00 | 1,200.00 | shopping | | | | | | 1 | | | | | | |
| | 215 | Valve kit, Ignition pump suction (short) | Pc. | 1 | 25,320.65 | 25,320.65 | shopping | | | | | | 1 | | | | | | |
| | 216 | Evaporator coil | Pc. | 1.00 | 4,900.00 | 4,900.00 | shopping | | | | 1 | | | | | | | | |
| | 217 | Oil (R-134A) | Pc. | 1.00 | 125.00 | 125.00 | shopping | | | | 1 | | | | | | | | |
| | 218 | O-ring | Pcs. | 8.00 | 10.00 | 80.00 | shopping | | | | 8 | | | | | | | | |
| | 219 | Caben filter | Pc. | 1.00 | 950.00 | 950.00 | shopping | | | | 1 | | | | | | | | |
| | 220 | Blower motor | Pc. | 1.00 | 4,800.00 | 4,900.00 | shopping | | | | 1 | | | | | | | | |
| | 221 | Freon gas, nitrogen LABOR | | | 4,500.00 | 4,500.00 | shopping | | | | | | | | | | | | |

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
Negros Oriental 2nd District Engineering office
Cangmating, Sibulan, Negros Oriental
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**
**2019**

End-User:



| PR No. | | GENERAL DESCRIPTION | QUANTITY/SIZE | Unit | Unit Cost | ESTIMATED BUDGET | MODE OF Procurement | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
| | 222 | Equipment logbook (Yellow book) | Pcs. | 100 | 90.00 | 9,000.00 | shopping | | | | 100 | | | | | | | | |
| | 223 | Brake pad | Pcs. | 2 | 2,200.00 | 4,400.00 | shopping | | | | 2 | | | | | | | | |
| | 224 | Oil Filter | Pcs. | 5 | 780.00 | 3,900.00 | shopping | | | | 5 | | | | | | | | |
| | 225 | Fan Belt | Pcs. | 2 | 250.00 | 500.00 | shopping | | | | 2 | | | | | | | | |
| | 226 | Primary Fuel Filter | Pcs. | 5 | 1,800.00 | 9,000.00 | shopping | | | | 5 | | | | | | | | |
| | 227 | Secondary Fuel Filter | Pcs. | 5 | 2,000.00 | 10,000.00 | shopping | | | | 5 | | | | | | | | |
| | 228 | Clutch Pressure Plate | Pc. | 1 | 2,600.00 | 2,600.00 | shopping | | | | 1 | | | | | | | | |
| | 229 | Clutch Disc | Pc. | 1 | 2,000.00 | 2,000.00 | shopping | | | | 1 | | | | | | | | |
| | 230 | Brake Shoe | Pcs. | 2 | 3,900.00 | 7,800.00 | shopping | | | | 2 | | | | | | | | |
| | 231 | Engine Fan Belt | Pcs. | 2 | 1,000.00 | 2,000.00 | shopping | | | | 2 | | | | | | | | |
| | 232 | Release Bearing | Pc. | 1 | 4,200.00 | 4,200.00 | shopping | | | | 1 | | | | | | | | |
| | 233 | Wiper Blade | Pc. | 1 | 1,200.00 | 1,200.00 | shopping | | | | 1 | | | | | | | | |
| | 234 | Tire Size (265/70 R17 Cooper Discoverer | Set. | 4 | 12,500.00 | 50,000.00 | shopping | | | | 4 | | | | | | | | |
| | 235 | Ignition Coil (Surplus) | Pc. | 1 | 800.00 | 800.00 | shopping | | | | 1 | | | | | | | | |
| | 236 | High Tension Wire | Pc. | 1 | 180.00 | 180.00 | shopping | | | | 1 | | | | | | | | |
| | 237 | Brake Pad | Pcs. | 2 | 2,500.00 | 5,000.00 | shopping | | | | 2 | | | | | | | | |
| | 238 | Fan Belt (B-34) | Pc. | 3 | 800.00 | 2,700.00 | shopping | | | | | | | 1 | | | | | |
| | 239 | Rotor Disc | Pcs. | 2 | 6,500.00 | 13,000.00 | shopping | | | | 2 | | | | | | | | |
| | 240 | Timing Belt | Pc. | 1 | 3,500.00 | 3,500.00 | shopping | | | | 1 | | | | | | | | |
| | 241 | Brake Shoe (Rear) | Pc. | 1 | 4,100.00 | 4,100.00 | shopping | | | | 1 | | | | | | | | |
| | 242 | Brake Pad (front) | Pc. | 1 | 2,550.00 | 2,550.00 | shopping | | | | 1 | | | | | | | | |

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
Negros Oriental 2nd District Engineering office
Cangmating, Sibulan, Negros Oriental
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**
**2019**

End-User:



| PR No. | | GENERAL DESCRIPTION | QUANTITY/SIZE | Unit | Unit Cost | ESTIMATED BUDGET | MODE OF Procurement | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 243 | Shock absorber | Pcs. | 2 | 9,500.00 | 19,000.00 | shopping | | | | 2 | | | | | | | | |
| | 244 | Bolt (as per sample) | Pc. | 1 | 250.00 | 250.00 | shopping | | | | 1 | | | | | | | | |
| | 245 | Bulb, 12V (as per sample) | Pcs. | 6 | 120.00 | 720.00 | shopping | | | | 6 | | | | | | | | |
| | 246 | Bushing, upper suspension (as per sample) | Pcs. | 4 | 550.00 | 2,200.00 | shopping | | | | 4 | | | | | | | | |
| | 247 | Cross joint (as per (as per sample) | Pcs. | 2 | 1,400.00 | 2,800.00 | shopping | | | | 2 | | | | | | | | |
| | 248 | Cross joint (as per (as per sample) | Pcs. | 2 | 3,500.00 | 7,000.00 | shopping | | | | 2 | | | | | | | | |
| | 249 | Shock absorber, (rear) | Pcs. | 2 | 3,500.00 | 7,000.00 | shopping | | | | 2 | | | | | | | | |
| | 250 | Battery 12V, 15 plates | Pcs. | 4 | 12,000.00 | 48,000.00 | shopping | | | | | | | | | | | | 1 |
| | 251 | Battery clamp | Pcs. | 4 | 150.00 | 600.00 | shopping | | | | 4 | | | | | | | | |
| | 252 | 265/75R16 Tire Good Quality | Pcs. | 4 | 13,800.00 | 55,200.00 | shopping | | | | 4 | | | | | | | | |
| | 253 | Replace SCV | Pc. | 1 | 1,500.00 | 1,500.00 | shopping | | | | | | 1 | | | | | | |
| | 254 | Replace Fuel filter | Pc. | 1 | 1,250.00 | 1,250.00 | shopping | | | | | | 1 | | | | | | |
| | 255 | Filterfuel (cartridge) | Pc. | 1 | 3,958.57 | 3,958.57 | shopping | | | | | | 1 | | | | | | |
| | 256 | Valve kit injection pump suction | Pc. | 1 | 23,210.59 | 23,210.59 | shopping | | | | | | 1 | | | | | | |
| | | | | | 614,751.81 | 1,197,895.81 | | | | | | | | | | | | | |

'OTAL BUDGET:

Evaluated By:

Approved By:

Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC).

**MA. CRESRICA P. BENIGA**
Supply Officer II

**AGUSTINA S. CADORNA**
Budget Officer II

**JOVEN M. CALABIA**
District Engineer

R No.= Purchase Request No.
'PWH-G&S-01

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
# (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/Project |
| | **OFFICE SUPPLIES** | | | | | | | | | | | |
| 1 | 12V 7.5ah Rechargeable Battery | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 8,944.00 | | 8,944.00 | |
| 2 | 3KVA UPS Rackmount type with external Battery (Gel type Battery) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 305,000.00 | | 305,000.00 | |
| 3 | Air Freshener (250ml)(soft scented) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,000.00 | | 3,000.00 | |
| 4 | Alcohol (70%, scented)(Big-500ml) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 600.00 | | 600.00 | |
| 5 | All Around Home Cleaner-Big (1 liter) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 930.00 | | 930.00 | |
| 6 | Aluminum Tripod | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 15,000.00 | | 15,000.00 | |
| 7 | Arch Folder | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 11,500.00 | | 11,500.00 | |
| 8 | Ballpen-Black | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 800.00 | | 800.00 | |
| 9 | Battery Charger, good brand | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 608.00 | 608.00 | | |
| 10 | Binder Clip (big) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 600.00 | 600.00 | | |
| 11 | Binder Clips 12s (Jumbo) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 7,200.00 | 7,200.00 | | |
| 12 | Biometric (face & finger print),good quality | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 19,500.00 | 19,500.00 | | |
| 13 | Board Paper | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,000.00 | | 1,500.00 | |
| 14 | Bond Paper (A4 size) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 76,400.00 | 1,830.00 | 1,830.00 | |
| 15 | Bond Paper (long size) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 21,000.00 | 21,000.00 | | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/Project) |
| 16 | Bond Paper (short)(color green) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 864.00 | 864.00 | | |
| 17 | Bookpaper-Short (sub 20/70gsm) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,500.00 | 2,500.00 | | |
| 18 | Brown Envelope (long, thick) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 240.00 | 240.00 | | |
| 19 | Canon Pixma 750: PGBK | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 38,500.00 | 38,500.00 | | |
| 20 | Canon Pixma 751: Black | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 37,500.00 | | 20,000.00 | |
| 21 | Canon Pixma 751: Cyan | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 15,000.00 | | 30,000.00 | |
| 22 | Canon Pixma 751: Magenta | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 15,000.00 | | 7,200.00 | |
| 23 | Canon Pixma 751: Yellow | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 15,000.00 | 15,000.00 | | |
| 24 | Chargeable Battery (AA) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,240.00 | 1,240.00 | | |
| 25 | Cleaner, Toilet Bowl and Urinal (500ml) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,500.00 | 2,500.00 | | |
| 26 | Clip Board, long | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,250.00 | 1,250.00 | | |
| 27 | Computer Ink-HP Laserjet P1102 85A | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 12,600.00 | 12,600.00 | | |
| 28 | Concrete Nails 1 1/2" | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,500.00 | 1,500.00 | | |
| 29 | Concrete Nails 3" | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,800.00 | | 68,000.00 | |
| 30 | Correction Pen | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 595.00 | | 100,000.00 | |
| 31 | Correction Tape (8m) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 480.00 | 480.00 | | |
| 32 | Developer (DV 116) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,400.00 | 1,400.00 | | |

Name of Office: Negros Oriental 2nd District Engineering Office

**ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)**
**(GOODS)**

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/Project |
| 33 | Diesel Fuel | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 90,000.00 | 90,000.00 | | |
| 34 | Dishwashing Liquid 250ml | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,200.00 | | 54,000.00 | |
| 35 | Double sided foam tape 3M 1" (100mm) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,000.00 | | 12,000.00 | |
| 36 | Double sided tape 1" (100mm) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,000.00 | 1,000.00 | | |
| 37 | Drum (DR 114) | shopping | Shopping | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 9,900.00 | 9,900.00 | | |
| 38 | Duck tape 2" (100mm) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,500.00 | | 2,500.00 | |
| 39 | Engineers Field Book | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 300.00 | | 300.00 | |
| 40 | Epson 003: Black(for epson L3110) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 22,500.00 | | 22,500.00 | |
| 41 | Epson 003: Cyan(for epson L3110) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 14,000.00 | | 14,000.00 | |
| 42 | Epson 003: Magenta(for epson L3110) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 14,000.00 | | 14,000.00 | |
| 43 | Epson 003: Yellow(for epson L3110) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 14,000.00 | | 14,000.00 | |
| 44 | Epson 003:black (original)(for epson L3110) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 23,000.00 | | 23,000.00 | |
| 45 | Epson 003:cyan (original)(for epson L3110) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 18,000.00 | | 18,000.00 | |
| 46 | Epson 003:magenta (original)(for epson L3110) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 18,000.00 | | 18,000.00 | |
| 47 | Epson 003:yellow (original)(for epson L3110) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 18,000.00 | | 18,000.00 | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/Project |
| 48 | Epson ink (black)(70ml) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 7,375.00 | | 7,375.00 | |
| 49 | Epson ink (cyan)(70ml) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,950.00 | | 2,950.00 | |
| 50 | Epson ink (magenta)(70ml) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,950.00 | | 2,950.00 | |
| 51 | Epson ink (yellow)(70ml) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,950.00 | | 2,950.00 | |
| 52 | Expanded Envelope (long) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 576.00 | | 576.00 | |
| 53 | Expanded Folder (blue)(A4) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 8,000.00 | | 8,000.00 | |
| 54 | Expanded Folder (blue)(long) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 10,000.00 | | 10,000.00 | |
| 55 | Floor Map (w/ Handle & Head) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 900.00 | | 900.00 | |
| 56 | Folder (expanded,blue, A4) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 576.00 | | 576.00 | |
| 57 | Folder, Fancy (legal)(blue) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 480.00 | | 480.00 | |
| 58 | Garbage Bag (Large)(black) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 700.00 | | 700.00 | |
| 59 | Glass Cleaner (big) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 900.00 | | 900.00 | |
| 60 | Handwash Gel (250ml) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,000.00 | | 3,000.00 | |
| 61 | Hard Plastic (transparent)(20s) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,800.00 | | 1,800.00 | |
| 62 | Highlighter Pen | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 700.00 | | 700.00 | |
| 63 | Highlighter Pen | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 330.00 | | 330.00 | |
| 64 | HP Cartridge 704-black | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 33,600.00 | | 33,600.00 | |

Name of Office: Negros Oriental 2nd District Engineering Office

## ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/Project |
| 65 | HP Rechargeable Battery (for Hp notebook) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,000.00 | | 4,000.00 | |
| 66 | Insect Repellent Spray | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,800.00 | | 1,800.00 | |
| 67 | IU After assy (A1XU-R700-00) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 17,400.00 | | 17,400.00 | |
| 68 | Labor for calibration of total station equipment model 425VN PENTAX brand | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 12,700.00 | | 12,700.00 | |
| 69 | Labor for calibration of total station equipment model ZTS 320R Hi Target brand | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 12,700.00 | | 12,700.00 | |
| 70 | Labor for general cleaning of unit | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,500.00 | | 1,500.00 | |
| 71 | Labor for layout new pipe @ 10ft. | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,500.00 | | 4,500.00 | |
| 72 | Labor for Pump down and pullout unit | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,500.00 | | 2,500.00 | |
| 73 | Labor for re-install unit,system reprocess & test run | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,500.00 | | 4,500.00 | |
| 74 | Labor for removal of 1-3TR Kolin ACU. | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,500.00 | 2,500.00 | | |
| 75 | Labor for the repair/check Def. Fixing Unit assy. For Canon IR2525 | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 700.00 | 700.00 | | |
| 76 | Labor for the repair/check Def. ick-up Roller and separation pad For Canon IR2525 | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 700.00 | 700.00 | | |
| 77 | Laser Toner Cartridge-Q2612A | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 7,200.00 | 7,200.00 | | |

Name of Office: Negros Oriental 2nd District Engineering Office

## ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/Project |
| 78 | Laser Toner Cartridge-TN2380 | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 11,875.00 | 11,875.00 | | |
| 79 | Long Tape (50m)(durable) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 4,000.00 | 4,000.00 | | |
| 80 | Marker, permanent (black)(fine),good quality | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,750.00 | 2,750.00 | | |
| 81 | Marker, whiteboard (black)(fine),good quality | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 650.00 | 650.00 | | |
| 82 | Masking Tape (1") | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 400.00 | 400.00 | | |
| 83 | Mechanical Pencil (0.5) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 600.00 | 600.00 | | |
| 84 | Mobile Tablet (good brand) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 48,000.00 | 48,000.00 | | |
| 85 | Nylon 3mmø (for grasscutter) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 70,000.00 | 70,000.00 | | |
| 86 | Paper, Multicopy (70gsm,A4 size) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 30,000.00 | | 5,000.00 | |
| 87 | Paper, Multicopy (70gsm,Legal size) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 12,500.00 | 12,500.00 | | |
| 88 | Paper/Board Metal Cutter (durable) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,600.00 | 1,600.00 | | |
| 89 | Pen Holder Desk Organizer (durable) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 3,500.00 | 3,500.00 | | |
| 90 | Pencil No. 2 | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 54.00 | 54.00 | | |
| 91 | Pentel Pen (assorted colors) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 100.00 | 100.00 | | |
| 92 | Photcopier Toner (TN 118) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 18,750.00 | 18,750.00 | | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/Project |
| 93 | Photo Paper A4 (double sided glossy)(20s) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,700.00 | 1,700.00 | | |
| 94 | Photo Paper A4 20s (double sided)(250gsm) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 5,100.00 | 5,100.00 | | |
| 95 | Photocopier Developer (Code: DV116) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,370.00 | 1,370.00 | | |
| 96 | Photocopier Drum (Code: DR114) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 9,880.00 | 9,880.00 | | |
| 97 | Photocopier IU After Assy.(Code:AIXU-2700-00) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 8,670.00 | 8,670.00 | | |
| 98 | Photocopier Machine | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 140,000.00 | | 140,000.00 | |
| 99 | Plastic fastener | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 420.00 | 420.00 | | |
| 100 | Post It Pad paper | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 70.00 | 70.00 | | |
| 101 | Post-it (sign here) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,300.00 | 1,300.00 | | |
| 102 | Prism with Target | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 30,000.00 | 30,000.00 | | |
| 103 | Puncher - 2 holes | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 700.00 | 700.00 | | |
| 104 | Range Finder | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 100,000.00 | | 100,000.00 | |
| 105 | Range Pole (3m) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 26,000.00 | | 26,000.00 | |
| 106 | Rechargeable Battery Charger 4 ports | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,300.00 | | 2,300.00 | |
| 107 | Record Book (300pages) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 5,400.00 | | 5,400.00 | |
| 108 | Rewritable DVD (w/ individual container) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 420.00 | | 420.00 | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/Project) |
| 109 | RJ-45 connectors | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,600.00 | | 2,600.00 | |
| 110 | Rubber Eraser | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 300.00 | | 300.00 | |
| 111 | Scissor (Jumbo) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 800.00 | | 800.00 | |
| 112 | Sign Pen, black (0.7) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,320.00 | | 1,320.00 | |
| 113 | Signpen (branded 0.5) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 720.00 | | 720.00 | |
| 114 | Signpen refill for existing signpen brand | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 600.00 | | 600.00 | |
| 115 | Soap, bath (meduim) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 180.00 | | 180.00 | |
| 116 | Spray Paint (red) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 15,000.00 | | 15,000.00 | |
| 117 | Spray Paint (white) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 15,000.00 | | 15,000.00 | |
| 118 | Staple Wire (No. 35) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 500.00 | | 500.00 | |
| 119 | Stapler (big)(heavy duty) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,400.00 | | 2,400.00 | |
| 120 | Steel Ruler 12" | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 350.00 | | 350.00 | |
| 121 | Steel Ruler 36" | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 350.00 | 350.00 | | |
| 122 | Steel Tape (8m)(durable) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 6,000.00 | | 75,000.00 | |
| 123 | Sticker Paper (various colors) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 180.00 | | 75,000.00 | |
| 124 | Sticker Paper A4 20s (white-high gloss) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 5,400.00 | | 75,000.00 | |
| 125 | Tape, Scotch (big) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 480.00 | | 75,000.00 | |

Name of Office: Negros Oriental 2nd District Engineering Office

# ANNUAL PROCUREMENT PLAN FOR FY 2019 (UPDATED)
## (GOODS)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Program/Project |
| 126 | Tile Cleaner (500ml) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 1,500.00 | 1,500.00 | | |
| 127 | Toilet Bowl Cleaner 500ml | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 6,480.00 | 6,480.00 | | |
| 128 | Toner (TN 2380) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 28,500.00 | 28,500.00 | | |
| 129 | Toner ES -5162 (for OKI machine) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 56,480.00 | 56,480.00 | | |
| 130 | Toner TN 118 (for INEO 226 machine) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 35,000.00 | 35,000.00 | | |
| 131 | Toner TN118 | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 70,000.00 | 70,000.00 | | |
| 132 | USB Flash Drive 3.0 32GB | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,500.00 | 2,500.00 | | |
| 133 | USB Hub (4 ports)(durable) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,400.00 | | 2,400.00 | |
| 134 | Venue w/ facilities including 1 meal with 2 snacks | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 38,500.00 | 38,500.00 | | |
| 135 | VGA Cable @15m | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 890.00 | 890.00 | | |
| 136 | Whiteboard marker (blue & black) | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 600.00 | | 600.00 | |
| 137 | Wireless Router | shopping | PS-DBM | 4/6-14/19 | 4/16/2019 | 7/20/2019 | 7/21/2019 | GAA | 2,000.00 | 2,000.00 | | |
| | | | | | | | Sub-total | | **1,857,077.00** | | | |

Prepared by:

**MA. ERA S. BATUIGAS**
Head, Procurement Unit
Engineer 111

Recommending Approval:

**LUZ A. VICOY**
BAC, Chairman

Approved by:

**JOVEN M. CALABIA**
District Engineer

# ITEMIZED LIST OF GOODS

SERVICE / RO /PMO:
DIVISION / DISTRICT /CITY:

| | COMMODITY (NATURE AND DESCRIPTION) | UNIT | UNIT PRICE | TOTAL CALENDAR | | DISTRIBUTION BY QUARTERS | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT |
| 1 | 12V 7.5ah Rechargeable Battery | pcs | 1,118.00 | 8 | 8,944.00 | | | | 8,944.00 | | | | |
| 2 | 3KVA UPS Rackmount type with external Battery (Gel type Battery) | unit | 305,000.00 | 1 | 305,000.00 | | | | 305,000.00 | | | | |
| 3 | Air Freshener (250ml)(soft scented) | bots | 300.00 | 10 | 3,000.00 | | | | 3,000.00 | | | | |
| 4 | Alcohol (70%, scented)(Big-500ml) | doz | 600.00 | 1 | 600.00 | | | | 600.00 | | | | |
| 5 | All Around Home Cleaner-Big (1 liter) | doz | 1,860.00 | 0.5 | 930.00 | | | | 930.00 | | | | |
| 6 | Aluminum Tripod | pcs | 7,500.00 | 2 | 15,000.00 | | | | 15,000.00 | | | | |
| 7 | Arch Folder | pcs | 115.00 | 100 | 11,500.00 | | | 100 | 11,500.00 | | | | |
| 8 | Ballpen-Black | doz | 400.00 | 2 | 800.00 | | | | 800.00 | | | | |
| 9 | Battery Charger, good brand | pc | 608.00 | 1 | 608.00 | | | 1 | 608.00 | | | | |
| 10 | Binder Clip (big) | boxes | 300.00 | 2 | 600.00 | | | | 600.00 | | | | |
| 11 | Binder Clips 12s (Jumbo) | boxes | 180.00 | 40 | 7,200.00 | | | 40 | 7,200.00 | | | | |
| 12 | Biometric (face & finger print),good quality | unit | 19,500.00 | 1 | 19,500.00 | | | 1 | 19,500.00 | | | | |
| 13 | Board Paper (long)(20s) | packs | 200.00 | 10 | 2,000.00 | | | | 2,000.00 | | | | |
| 14 | Bond Paper (A4 size) | reams | 191.00 | 400 | 76,400.00 | | | 400 | 76,400.00 | | | | |
| 15 | Bond Paper (long size) | reams | 210.00 | 100 | 21,000.00 | | | 100 | 21,000.00 | | | | |
| 16 | Bond Paper (short)(color green) | reams | 216.00 | 4 | 864.00 | | | 4 | 864.00 | | | | |
| 17 | Bookpaper-Short (sub 20/70gsm) | reams | 250.00 | 10 | 2,500.00 | | | | 2,500.00 | | | | |
| 18 | Brown Envelope (long, thick) | doz | 120.00 | 2 | 240.00 | | | | 240.00 | | | | |
| 19 | Canon Pixma 750: PGBK | pcs | 770.00 | 50 | 38,500.00 | | | 50 | 38,500.00 | | | | |
| 20 | Canon Pixma 751: Black | pcs | 750.00 | 50 | 37,500.00 | | | 50 | 37,500.00 | | | | |
| 21 | Canon Pixma 751: Cyan | pcs | 750.00 | 20 | 15,000.00 | | | 20 | 15,000.00 | | | | |
| 22 | Canon Pixma 751: Magenta | pcs | 750.00 | 20 | 15,000.00 | | | 20 | 15,000.00 | | | | |
| 23 | Canon Pixma 751: Yellow | pcs | 750.00 | 20 | 15,000.00 | | | 20 | 15,000.00 | | | | |
| 24 | Chargeable Battery (AA) | packs | 310.00 | 4 | 1,240.00 | | | 4 | 1,240.00 | | | | |
| 25 | Cleaner, Toilet Bowl and Urinal (500ml) | bots | 250.00 | 10 | 2,500.00 | | | | 2,500.00 | | | | |
| 26 | Clip Board, long | pcs | 250.00 | 5 | 1,250.00 | | | | 1,250.00 | | | | |
| 27 | Computer Ink-HP Laserjet P1102 85A | tubes | 4,200.00 | 3 | 12,600.00 | | | 3 | 12,600.00 | | | | |
| 28 | Concrete Nails 1 1/2" | kilos | 150.00 | 10 | 1,500.00 | | | | 1,500.00 | | | | |
| 29 | Concrete Nails 3" | kilos | 180.00 | 10 | 1,800.00 | | | | 1,800.00 | | | | |
| 30 | Correction Pen | pcs | 85.00 | 7 | 595.00 | | | | 595.00 | | | | |
| 31 | Correction Tape (8m) | pcs | 20.00 | 24 | 480.00 | | | | 480.00 | | | | |
| 32 | Developer (DV 116) | pc | 1,400.00 | 1 | 1,400.00 | | | | 1,400.00 | | | | |

| | COMMODITY (NATURE AND DESCRIPTION) | UNIT | UNIT PRICE | TOTAL CALENDAR | | DISTRIBUTION BY QUARTERS | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT |
| 33 | Diesel Fuel | liters | 45.00 | 2000 | 90,000.00 | | | | 90,000.00 | | | | |
| 34 | Dishwashing Liquid 250ml | doz | 600.00 | 2 | 1,200.00 | | | | 1,200.00 | | | | |
| 35 | Double sided foam tape 3M 1" (100mm) | rolls | 400.00 | 10 | 4,000.00 | | | | 4,000.00 | | | | |
| 36 | Double sided tape 1" (100mm) | rolls | 100.00 | 10 | 1,000.00 | | | | 1,000.00 | | | | |
| 37 | Drum (DR 114) | pc | 9,900.00 | 1 | 9,900.00 | | | | 9,900.00 | | | | |
| 38 | Duck tape 2" (100mm) | rolls | 250.00 | 10 | 2,500.00 | | | | 2,500.00 | | | | |
| 39 | Engineers Field Book | doz | 600.00 | 0.5 | 300.00 | | | | 300.00 | | | | |
| 40 | Epson 003: Black(for epson L3110) | pcs | 450.00 | 50 | 22,500.00 | | | | 22,500.00 | | | | |
| 41 | Epson 003: Cyan(for epson L3110) | pcs | 350.00 | 40 | 14,000.00 | | | | 14,000.00 | | | | |
| 42 | Epson 003: Magenta(for epson L3110) | pcs | 350.00 | 40 | 14,000.00 | | | | 14,000.00 | | | | |
| 43 | Epson 003: Yellow(for epson L3110) | pcs | 350.00 | 40 | 14,000.00 | | | | 14,000.00 | | | | |
| 44 | Epson 003:black (original)(for epson L3110) | pcs | 460.00 | 50 | 23,000.00 | | | 50 | 23,000.00 | | | | |
| 45 | Epson 003:cyan (original)(for epson L3110) | pcs | 360.00 | 50 | 18,000.00 | | | 50 | 18,000.00 | | | | |
| 46 | Epson 003:magenta (original)(for epson L3110) | pcs | 360.00 | 50 | 18,000.00 | | | 50 | 18,000.00 | | | | |
| 47 | Epson 003:yellow (original)(for epson L3110) | pcs | 360.00 | 50 | 18,000.00 | | | 50 | 18,000.00 | | | | |
| 48 | Epson ink (black)(70ml) | bot | 295.00 | 25 | 7,375.00 | | | | 7,375.00 | | | | |
| 49 | Epson ink (cyan)(70ml) | bot | 295.00 | 10 | 2,950.00 | | | | 2,950.00 | | | | |
| 50 | Epson ink (magenta)(70ml) | bot | 295.00 | 10 | 2,950.00 | | | | 2,950.00 | | | | |
| 51 | Epson ink (yellow)(70ml) | bot | 295.00 | 10 | 2,950.00 | | | | 2,950.00 | | | | |
| 52 | Expanded Envelope (long) | doz | 144.00 | 4 | 576.00 | | | | 576.00 | | | | |
| 53 | Expanded Folder (blue)(A4) | pcs | 20.00 | 400 | 8,000.00 | | | 400 | 8,000.00 | | | | |
| 54 | Expanded Folder (blue)(long) | pcs | 25.00 | 400 | 10,000.00 | | | 400 | 10,000.00 | | | | |
| 55 | Floor Map (w/ Handle & Head) | pcs | 450.00 | 2 | 900.00 | | | | 900.00 | | | | |
| 56 | Folder (expanded,blue, A4) | doz | 144.00 | 4 | 576.00 | | | | 576.00 | | | | |
| 57 | Folder, Fancy (legal)(blue) | doz | 96.00 | 5 | 480.00 | | | | 480.00 | | | | |
| 58 | Garbage Bag (Large)(black) | roll | 70.00 | 10 | 700.00 | | | 10 | 700.00 | | | | |
| 59 | Glass Cleaner (big) | doz | 1,800.00 | 0.5 | 900.00 | | | | 900.00 | | | | |
| 60 | Handwash Gel (250ml) | bots | 300.00 | 10 | 3,000.00 | | | | 3,000.00 | | | | |
| 61 | Hard Plastic (transparent)(20s) | packs | 180.00 | 10 | 1,800.00 | | | | 1,800.00 | | | | |
| 62 | Highlighter Pen | pcs | 100.00 | 7 | 700.00 | | | | 700.00 | | | | |
| 63 | Highlighter Pen | pcs | 55.00 | 6 | 330.00 | | | | 330.00 | | | | |
| 64 | HP Cartridge 704-black | pcs | 1,400.00 | 24 | 33,600.00 | | | | 33,600.00 | | | | |
| 65 | HP Rechargeable Battery (for Hp notebook) | unit | 4,000.00 | 1 | 4,000.00 | | | | 4,000.00 | | | | |
| 66 | Insect Repellent Spray | pcs | 300.00 | 6 | 1,800.00 | | | | 1,800.00 | | | | |
| 67 | IU After assy (A1XU-R700-00) | pcs | 8,700.00 | 2 | 17,400.00 | | | | 17,400.00 | | | | |
| 68 | Labor for calibration of total station equipment model 425VN PENTAX brand | LS | 12,700.00 | 1 | 12,700.00 | | | | 12,700.00 | | | | |
| 69 | Labor for calibration of total station equipment model ZTS 320R Hi Target brand | LS | 12,700.00 | 1 | 12,700.00 | | | | 12,700.00 | | | | |

| | COMMODITY (NATURE AND DESCRIPTION) | UNIT | UNIT PRICE | TOTAL CALENDAR | | DISTRIBUTION BY QUARTERS | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT |
| 70 | Labor for general cleaning of unit | LS | 1,500.00 | 1 | 1,500.00 | | | | 1,500.00 | | | | |
| 71 | Labor for layout new pipe @ 10ft. | LS | 4,500.00 | 1 | 4,500.00 | | | | 4,500.00 | | | | |
| 72 | Labor for Pump down and pullout unit | LS | 2,500.00 | 1 | 2,500.00 | | | | 2,500.00 | | | | |
| 73 | Labor for re-install unit,system reprocess & test run | LS | 4,500.00 | 1 | 4,500.00 | | | | 4,500.00 | | | | |
| 74 | Labor for removal of 1-3TR Kolin ACU. | LS | 2,500.00 | 1 | 2,500.00 | | | | 2,500.00 | | | | |
| 75 | Labor for the repair/check Def. Fixing Unit assy. For Canon IR2525 | LS | 700.00 | 1 | 700.00 | | | | 700.00 | | | | |
| 76 | Labor for the repair/check Def. ick-up Roller and separation pad For Canon IR2525 | LS | 700.00 | 1 | 700.00 | | | | 700.00 | | | | |
| 77 | Laser Toner Cartridge-Q2612A | pcs | 1,800.00 | 4 | 7,200.00 | | | 4 | 7,200.00 | | | | |
| 78 | Laser Toner Cartridge-TN2380 | pcs | 2,375.00 | 5 | 11,875.00 | | | 5 | 11,875.00 | | | | |
| 79 | Long Tape (50m)(durable) | pc | 4,000.00 | 1 | 4,000.00 | | | | 4,000.00 | | | | |
| 80 | Marker, permanent (black)(fine),good quality | pcs | 55.00 | 50 | 2,750.00 | | | 50 | 2,750.00 | | | | |
| 81 | Marker, whiteboard (black)(fine),good quality | pcs | 65.00 | 10 | 650.00 | | | 10 | 650.00 | | | | |
| 82 | Masking Tape (1") | rolls | 80.00 | 5 | 400.00 | | | | 400.00 | | | | |
| 83 | Mechanical Pencil (0.5) | pcs | 100.00 | 6 | 600.00 | | | | 600.00 | | | | |
| 84 | Mobile Tablet (good brand) | unit | 48,000.00 | 1 | 48,000.00 | | | | 48,000.00 | | | | |
| 85 | Nylon 3mmø (for grasscutter) | packs | 350.00 | 200 | 70,000.00 | | | | 70,000.00 | | | | |
| 86 | Paper, Multicopy (70gsm,A4 size) | reams | 250.00 | 120 | 30,000.00 | | | | 30,000.00 | | | | |
| 87 | Paper, Multicopy (70gsm,Legal size) | reams | 250.00 | 50 | 12,500.00 | | | | 12,500.00 | | | | |
| 88 | Paper/Board Metal Cutter (durable) | packs | 200.00 | 8 | 1,600.00 | | | | 1,600.00 | | | | |
| 89 | Pen Holder Desk Organizer (durable) | pcs | 500.00 | 7 | 3,500.00 | | | | 3,500.00 | | | | |
| 90 | Pencil No. 2 | doz | 108.00 | 0.5 | 54.00 | | | | 54.00 | | | | |
| 91 | Pentel Pen (assorted colors) | doz | 200.00 | 0.5 | 100.00 | | | | 100.00 | | | | |
| 92 | Photcopier Machine | unit | 140,000.00 | 1 | 140,000.00 | | | | 140,000.00 | | | | |
| 93 | Photcopier Toner (TN 118) | bot | 3,125.00 | 6 | 18,750.00 | | | | 18,750.00 | | | | |
| 94 | Photo Paper A4 (double sided glossy)(20s) | packs | 170.00 | 10 | 1,700.00 | | | | 1,700.00 | | | | |
| 95 | Photo Paper A4 20s (double sided)(250gsm) | packs | 170.00 | 30 | 5,100.00 | | | 30 | 5,100.00 | | | | |
| 96 | Photocopier Developer (Code: DV116) | set | 1,370.00 | 1 | 1,370.00 | | | | 1,370.00 | | | | |
| 97 | Photocopier Drum (Code: DR114) | set | 9,880.00 | 1 | 9,880.00 | | | | 9,880.00 | | | | |
| 98 | Photocopier IU After Assy.(Code:AIXU-2700-00) | assy | 8,670.00 | 1 | 8,670.00 | | | | 8,670.00 | | | | |
| 99 | Plastic fastener | boxes | 35.00 | 12 | 420.00 | | | | 420.00 | | | | |
| 100 | Post It Pad paper | doz | 70.00 | 1 | 70.00 | | | | 70.00 | | | | |
| 101 | Post-it (sign here) | packs | 65.00 | 20 | 1,300.00 | | | | 1,300.00 | | | | |
| 102 | Prism with Target | pcs | 7,500.00 | 4 | 30,000.00 | | | | 30,000.00 | | | | |
| 103 | Puncher - 2 holes | pcs | 350.00 | 2 | 700.00 | | | 2 | 700.00 | | | | |
| 104 | Range Finder | unit | 25,000.00 | 2 | 50,000.00 | | | 2 | 50,000.00 | | | | |
| 105 | Range Pole (3m) | pcs | 6,500.00 | 4 | 26,000.00 | | | | 26,000.00 | | | | |
| 106 | Rechargeable Battery Charger 4 ports | unit | 2,300.00 | 1 | 2,300.00 | | | | 2,300.00 | | | | |

| | COMMODITY (NATURE AND DESCRIPTION) | UNIT | UNIT PRICE | TOTAL CALENDAR | | DISTRIBUTION BY QUARTERS | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT | QTY | AMT |
| 107 | Record Book (300pages) | doz | 1,800.00 | 3 | 5,400.00 | | | | 5,400.00 | | | | |
| 108 | Rewritable DVD (w/ individual container) | doz | 420.00 | 1 | 420.00 | | | | 420.00 | | | | |
| 109 | RJ-45 connectors | pcs | 26.00 | 100 | 2,600.00 | | | | 2,600.00 | | | | |
| 110 | Rubber Eraser | pcs | 50.00 | 6 | 300.00 | | | | 300.00 | | | | |
| 111 | Scissor (Jumbo) | pcs | 80.00 | 10 | 800.00 | | | | 800.00 | | | | |
| 112 | Sign Pen, black (0.7) | pcs | 55.00 | 24 | 1,320.00 | | | 24 | 1,320.00 | | | | |
| 113 | Signpen (branded 0.5) | doz | 720.00 | 1 | 720.00 | | | | 720.00 | | | | |
| 114 | Signpen refill for existing signpen brand | doz | 300.00 | 2 | 600.00 | | | | 600.00 | | | | |
| 115 | Soap, bath (meduim) | doz | 360.00 | 0.5 | 180.00 | | | | 180.00 | | | | |
| 116 | Spray Paint (red) | bots | 150.00 | 100 | 15,000.00 | | | | 15,000.00 | | | | |
| 117 | Spray Paint (white) | bots | 150.00 | 100 | 15,000.00 | | | | 15,000.00 | | | | |
| 118 | Staple Wire (No. 35) | boxes | 50.00 | 10 | 500.00 | | | | 500.00 | | | | |
| 119 | Stapler (big)(heavy duty) | pcs | 1,200.00 | 2 | 2,400.00 | | | 2 | 2,400.00 | | | | |
| 120 | Steel Ruler 12" | pc | 350.00 | 1 | 350.00 | | | | 350.00 | | | | |
| 121 | Steel Ruler 36" | pc | 350.00 | 1 | 350.00 | | | | 350.00 | | | | |
| 122 | Steel Tape (8m)(durable) | pcs | 1,000.00 | 6 | 6,000.00 | | | | 6,000.00 | | | | |
| 123 | Sticker Paper (various colors) | doz | 180.00 | 1 | 180.00 | | | | 180.00 | | | | |
| 124 | Sticker Paper A4 20s (white-high gloss) | packs | 180.00 | 30 | 5,400.00 | | | 30 | 5,400.00 | | | | |
| 125 | Tape, Scotch (big) | doz | 480.00 | 1 | 480.00 | | | | 480.00 | | | | |
| 126 | Tile Cleaner (500ml) | bots | 300.00 | 5 | 1,500.00 | | | | 1,500.00 | | | | |
| 127 | Toilet Bowl Cleaner 500ml | bot | 1,080.00 | 6 | 6,480.00 | | | | 6,480.00 | | | | |
| 128 | Toner (TN 2380) | bot. | 2,375.00 | 12 | 28,500.00 | | | | 28,500.00 | | | | |
| 129 | Toner ES -5162 (for OKI machine) | bot. | 7,060.00 | 8 | 56,480.00 | | | 8 | 56,480.00 | | | | |
| 130 | Toner TN 118 (for INEO 226 machine) | pcs | 3,500.00 | 10 | 35,000.00 | | | 10 | 35,000.00 | | | | |
| 131 | Toner TN118 | bot. | 3,500.00 | 20 | 70,000.00 | | | 20 | 70,000.00 | | | | |
| 132 | USB Flash Drive 3.0 32GB | pcs | 1,250.00 | 2 | 2,500.00 | | | | 2,500.00 | | | | |
| 133 | USB Hub (4 ports)(durable) | pcs | 300.00 | 8 | 2,400.00 | | | | 2,400.00 | | | | |
| 134 | Venue w/ facilities including 1 meal with 2 snacks | pax | 550.00 | 70 | 38,500.00 | | | | 38,500.00 | | | | |
| 135 | VGA Cable @15m | pack | 890.00 | 1 | 890.00 | | | | 890.00 | | | | |
| 136 | Whiteboard marker (blue & black) | pcs | 50.00 | 12 | 600.00 | | | | 600.00 | | | | |
| 137 | Wireless Router | unit | 2,000.00 | 1 | 2,000.00 | | | | 2,000.00 | | | | |
| | **PROGRAM ESTIMATED BUDGET AMOUNT** | | | | **1,807,077.00** | | | | | | | | |

PREPARED BY:

**MA. CRESRICA P. BENIGA**
Supply Officer II

APPROVED BY:

**JOVEN M. CALABIA**
District Engineer

# DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

**NEGROS ORIENTAL 2ND DISTRICT ENGINEERING OFFICE**
**OFFICE OF THE DISTRICT ENGINEER**
**Cangmating, Sibulan, Negros Oriental**

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**
**CY 2019 (Updated)**

End-User: DPWH NOED II Office

| P.R. No. | GENERAL DESCRIPTION | QTY/SIZE | | ESTIMATED BUDGET | MODE OF PROCUREMENT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC |
| 1 | 12V 7.5ah Rechargeable Battery | 8 | pcs | 8,944.00 | shopping | | | | | | 8 | | | | | | |
| 2 | 3KVA UPS Rackmount type with external Battery (Gel type Battery) | 1 | unit | 305,000.00 | shopping | | | | | | 1 | | | | | | |
| 3 | Air Freshener (250ml)(soft scented) | 10 | bots | 3,000.00 | shopping | | | | | | 10 | | | | | | |
| 4 | Alcohol (70%, scented)(Big-500ml) | 1 | doz | 600.00 | shopping | | | 1 | | | | | | | | | |
| 5 | All Around Home Cleaner-Big (1 liter) | 0.5 | doz | 930.00 | shopping | | | 0.5 | | | | | | | | | |
| 6 | Aluminum Tripod | 2 | pcs | 15,000.00 | shopping | | | | 2 | | | | | | | | |
| 7 | Arch Folder | 100 | pcs | 11,500.00 | shopping | | | | | | | 100 | | | | | |
| 8 | Ballpen-Black | 2 | doz | 800.00 | shopping | | | 2 | | | | | | | | | |
| 9 | Battery Charger, good brand | 1 | pc | 608.00 | shopping | | | | | | | 1 | | | | | |
| 10 | Binder Clip (big) | 2 | boxes | 600.00 | shopping | | | 2 | | | | | | | | | |
| 11 | Binder Clips 12s (Jumbo) | 40 | boxes | 7,200.00 | shopping | | | | | | | 40 | | | | | |
| 12 | Biometric (face & finger print),good quality | 1 | unit | 19,500.00 | shopping | | | | | | | 1 | | | | | |
| 13 | Board Paper | 10 | packs | 2,000.00 | shopping | | | | | | 10 | | | | | | |
| 14 | Bond Paper (A4 size) | 400 | reams | 76,400.00 | shopping | | | | | | | 400 | | | | | |
| 15 | Bond Paper (long size) | 100 | reams | 21,000.00 | shopping | | | | | | | 100 | | | | | |
| 16 | Bond Paper (short)(color green) | 4 | reams | 864.00 | shopping | | | | | | | 4 | | | | | |
| 17 | Bookpaper-Short (sub 20/70gsm) | 10 | reams | 2,500.00 | shopping | | | 10 | | | | | | | | | |
| 18 | Brown Envelope (long, thick) | 2 | doz | 240.00 | shopping | | | 2 | | | | | | | | | |
| 19 | Canon Pixma 750: PGBK | 50 | pcs | 38,500.00 | shopping | | | | | | | 50 | | | | | |
| 20 | Canon Pixma 751: Black | 50 | pcs | 37,500.00 | shopping | | | | | | | 50 | | | | | |
| 21 | Canon Pixma 751: Cyan | 20 | pcs | 15,000.00 | shopping | | | | | | | 20 | | | | | |
| 22 | Canon Pixma 751: Magenta | 20 | pcs | 15,000.00 | shopping | | | | | | | 20 | | | | | |
| 23 | Canon Pixma 751: Yellow | 20 | pcs | 15,000.00 | shopping | | | | | | | 20 | | | | | |
| 24 | Chargeable Battery (AA) | 4 | packs | 1,240.00 | shopping | | | | | | | 4 | | | | | |
| 25 | Cleaner, Toilet Bowl and Urinal (500ml) | 10 | bots | 2,500.00 | shopping | | | | | | 10 | | | | | | |
| 26 | Clip Board, long | 5 | pcs | 1,250.00 | shopping | | | | | | 5 | | | | | | |
| 27 | Computer Ink-HP Laserjet P1102 85A | 3 | tubes | 12,600.00 | shopping | | | | | | | 3 | | | | | |
| 28 | Concrete Nails 1 1/2" | 10 | kilos | 1,500.00 | shopping | | | | | | 10 | | | | | | |
| 29 | Concrete Nails 3" | 10 | kilos | 1,800.00 | shopping | | | | | | 10 | | | | | | |
| 30 | Correction Pen | 7 | pcs | 595.00 | shopping | | | | | | 7 | | | | | | |
| 31 | Correction Tape (8m) | 24 | pcs | 480.00 | shopping | | | 24 | | | | | | | | | |
| 32 | Developer (DV 116) | 1 | pc | 1,400.00 | shopping | | | 1 | | | | | | | | | |
| 33 | Diesel Fuel | 2000 | liters | 90,000.00 | shopping | | | | | | 2000 | | | | | | |

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**
**CY 2019 (Updated)**

End-User: DPWH NOED II Office

| P.R. No. | GENERAL DESCRIPTION | QTY/SIZE | | ESTIMATED BUDGET | MODE OF PROCUREMENT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC |
| 34 | Dishwashing Liquid 250ml | 2 | doz | 1,200.00 | shopping | | | 2 | | | | | | | | | |
| 35 | Double sided foam tape 3M 1" (100mm) | 10 | rolls | 4,000.00 | shopping | | | | | | 10 | | | | | | |
| 36 | Double sided tape 1" (100mm) | 10 | rolls | 1,000.00 | shopping | | | | | | 10 | | | | | | |
| 37 | Drum (DR 114) | 1 | pc | 9,900.00 | shopping | | | 1 | | | | | | | | | |
| 38 | Duck tape 2" (100mm) | 10 | rolls | 2,500.00 | shopping | | | | | | 10 | | | | | | |
| 39 | Engineers Field Book | 0.5 | doz | 300.00 | shopping | | | 0.5 | | | | | | | | | |
| 40 | Epson 003: Black(for epson L3110) | 50 | pcs | 22,500.00 | shopping | | | | 50 | | | | | | | | |
| 41 | Epson 003: Cyan(for epson L3110) | 40 | pcs | 14,000.00 | shopping | | | | 40 | | | | | | | | |
| 42 | Epson 003: Magenta(for epson L3110) | 40 | pcs | 14,000.00 | shopping | | | | 40 | | | | | | | | |
| 43 | Epson 003: Yellow(for epson L3110) | 40 | pcs | 14,000.00 | shopping | | | | 40 | | | | | | | | |
| 44 | Epson 003:black (original)(for epson L3110) | 50 | pcs | 23,000.00 | shopping | | | | | | | 50 | | | | | |
| 45 | Epson 003:cyan (original)(for epson L3110) | 50 | pcs | 18,000.00 | shopping | | | | | | | 50 | | | | | |
| 46 | Epson 003:magenta (original)(for epson L3110) | 50 | pcs | 18,000.00 | shopping | | | | | | | 50 | | | | | |
| 47 | Epson 003:yellow (original)(for epson L3110) | 50 | pcs | 18,000.00 | shopping | | | | | | | 50 | | | | | |
| 48 | Epson ink (black)(70ml) | 25 | bot | 7,375.00 | shopping | | | 25 | | | | | | | | | |
| 49 | Epson ink (cyan)(70ml) | 10 | bot | 2,950.00 | shopping | | | 10 | | | | | | | | | |
| 50 | Epson ink (magenta)(70ml) | 10 | bot | 2,950.00 | shopping | | | 10 | | | | | | | | | |
| 51 | Epson ink (yellow)(70ml) | 10 | bot | 2,950.00 | shopping | | | 10 | | | | | | | | | |
| 52 | Expanded Envelope (long) | 4 | doz | 576.00 | shopping | | | 4 | | | | | | | | | |
| 53 | Expanded Folder (blue)(A4) | 400 | pcs | 8,000.00 | shopping | | | | | | | 400 | | | | | |
| 54 | Expanded Folder (blue)(long) | 400 | pcs | 10,000.00 | shopping | | | | | | | 400 | | | | | |
| 55 | Floor Map (w/ Handle & Head) | 2 | pcs | 900.00 | shopping | | | 2 | | | | | | | | | |
| 56 | Folder (expanded,blue, A4) | 4 | doz | 576.00 | shopping | | | 4 | | | | | | | | | |
| 57 | Folder, Fancy (legal)(blue) | 5 | doz | 480.00 | shopping | | | 5 | | | | | | | | | |
| 58 | Garbage Bag (Large)(black) | 10 | rolls | 700.00 | shopping | | | | | | | 10 | | | | | |
| 59 | Glass Cleaner (big) | 0.5 | doz | 900.00 | shopping | | | 0.5 | | | | | | | | | |
| 60 | Handwash Gel (250ml) | 10 | bots | 3,000.00 | shopping | | | | | | 10 | | | | | | |
| 61 | Hard Plastic (transparent)(20s) | 10 | packs | 1,800.00 | shopping | | | | | | 10 | | | | | | |
| 62 | Highlighter Pen | 7 | pcs | 700.00 | shopping | | | | | | 7 | | | | | | |
| 63 | Highlighter Pen | 6 | pcs | 330.00 | shopping | | | 6 | | | | | | | | | |
| 64 | HP Cartridge 704-black | 24 | pcs | 33,600.00 | shopping | | | 24 | | | | | | | | | |
| 65 | HP Rechargeable Battery (for Hp notebook) | 1 | unit | 4,000.00 | shopping | | | | 1 | | | | | | | | |
| 66 | Insect Repellent Spray | 6 | pcs | 1,800.00 | shopping | | | 6 | | | | | | | | | |
| 67 | IU After assy (A1XU-R700-00) | 2 | pcs | 17,400.00 | shopping | | | 2 | | | | | | | | | |
| 68 | Labor for calibration of total station equipment m | 1 | unit | 12,700.00 | shopping | | | 1 | | | | | | | | | |
| 69 | Labor for calibration of total station equipment m | 1 | unit | 12,700.00 | shopping | | | 1 | | | | | | | | | |
| 70 | Labor for general cleaning of unit | 1 | LS | 1,500.00 | shopping | | | 1 | | | | | | | | | |
| 71 | Labor for layout new pipe @ 10ft. | 1 | LS | 4,500.00 | shopping | | | 1 | | | | | | | | | |

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**
**CY 2019 (Updated)**

End-User: DPWH NOED II Office

| P.R. No. | GENERAL DESCRIPTION | QTY/SIZE | | ESTIMATED BUDGET | MODE OF PROCUREMENT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC |
| 72 | Labor for Pump down and pullout unit | 1 | LS | 2,500.00 | shopping | | | 1 | | | | | | | | | |
| 73 | Labor for re-install unit,system reprocess & test run | 1 | LS | 4,500.00 | shopping | | | 1 | | | | | | | | | |
| 74 | Labor for removal of 1-3TR Kolin ACU. | 1 | LS | 2,500.00 | shopping | | | 1 | | | | | | | | | |
| 75 | Labor for the repair/check Def. Fixing Unit assy. For Canon IR2525 | 1 | LS | 700.00 | shopping | | | | 1 | | | | | | | | |
| 76 | Labor for the repair/check Def. ick-up Roller and separation pad For Canon IR2525 | 1 | LS | 700.00 | shopping | | | | 1 | | | | | | | | |
| 77 | Laser Toner Cartridge-Q2612A | 4 | pcs | 7,200.00 | shopping | | | | | | | 4 | | | | | |
| 78 | Laser Toner Cartridge-TN2380 | 5 | pcs | 11,875.00 | shopping | | | | | | | 5 | | | | | |
| 79 | Long Tape (50m)(durable) | 1 | pc | 4,000.00 | shopping | | | | | | 1 | | | | | | |
| 80 | Marker, permanent (black)(fine),good quality | 50 | pcs | 2,750.00 | shopping | | | | | | | 50 | | | | | |
| 81 | Marker, whiteboard (black)(fine),good quality | 10 | pcs | 650.00 | shopping | | | | | | | 10 | | | | | |
| 82 | Masking Tape (1") | 5 | rolls | 400.00 | shopping | | | | | | 5 | | | | | | |
| 83 | Mechanical Pencil (0.5) | 6 | pcs | 600.00 | shopping | | | | | | 6 | | | | | | |
| 84 | Mobile Tablet (good brand) | 1 | unit | 48,000.00 | shopping | | | | 1 | | | | | | | | |
| 85 | Nylon 3mmø (for grasscutter) | 200 | packs | 70,000.00 | shopping | | | 200 | | | | | | | | | |
| 86 | Paper, Multicopy (70gsm,A4 size) | 120 | reams | 30,000.00 | shopping | | | 120 | | | | | | | | | |
| 87 | Paper, Multicopy (70gsm,Legal size) | 50 | reams | 12,500.00 | shopping | | | 50 | | | | | | | | | |
| 88 | Paper/Board Metal Cutter (durable) | 8 | packs | 1,600.00 | shopping | | | | | | 8 | | | | | | |
| 89 | Pen Holder Desk Organizer (durable) | 7 | pcs | 3,500.00 | shopping | | | | | | 7 | | | | | | |
| 90 | Pencil No. 2 | 0.5 | doz | 54.00 | shopping | | | 0.5 | | | | | | | | | |
| 91 | Pentel Pen (assorted colors) | 0.5 | doz | 100.00 | shopping | | | 0.5 | | | | | | | | | |
| 92 | Photcopier Toner (TN 118) | 6 | bot | 18,750.00 | shopping | | | 6 | | | | | | | | | |
| 93 | Photo Paper A4 (double sided glossy)(20s) | 10 | packs | 1,700.00 | shopping | | | | | | 10 | | | | | | |
| 94 | Photo Paper A4 20s (double sided)(250gsm) | 30 | packs | 5,100.00 | shopping | | | | | | | 30 | | | | | |
| 95 | Photocopier Developer (Code: DV116) | 1 | set | 1,370.00 | shopping | | | | 1 | | | | | | | | |
| 96 | Photocopier Drum (Code: DR114) | 1 | set | 9,880.00 | shopping | | | | 1 | | | | | | | | |
| 97 | Photocopier IU After Assy.(Code:AIXU-2700-00) | 1 | assy | 8,670.00 | shopping | | | | 1 | | | | | | | | |
| 98 | Photocopier Machine | 1 | unit | 140,000.00 | shopping | | | | 1 | | | | | | | | |
| 99 | Plastic fastener | 12 | boxes | 420.00 | shopping | | | 12 | | | | | | | | | |
| 100 | Post It Pad paper | 1 | doz | 70.00 | shopping | | | 1 | | | | | | | | | |
| 101 | Post-it (sign here) | 20 | packs | 1,300.00 | shopping | | | | | | 20 | | | | | | |
| 102 | Prism with Target | 4 | pcs | 30,000.00 | shopping | | | | 4 | | | | | | | | |
| 103 | Puncher - 2 holes | 2 | pcs | 700.00 | shopping | | | | | | | 2 | | | | | |
| 104 | Range Finder | 4 | unit | 100,000.00 | shopping | | | | | | 4 | | | | | | |
| 105 | Range Pole (3m) | 4 | pcs | 26,000.00 | shopping | | | | 4 | | | | | | | | |
| 106 | Rechargeable Battery Charger 4 ports | 1 | unit | 2,300.00 | shopping | | | | | | 1 | | | | | | |
| 107 | Record Book (300pages) | 3 | doz | 5,400.00 | shopping | | | 3 | | | | | | | | | |

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**
**CY 2019 (Updated)**

End-User: DPWH NOED II Office

| P.R. No. | GENERAL DESCRIPTION | QTY/SIZE | | ESTIMATED BUDGET | MODE OF PROCUREMENT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC |
| 108 | Rewritable DVD (w/ individual container) | 1 | doz | 420.00 | shopping | | | 1 | | | | | | | | | |
| 109 | RJ-45 connectors | 100 | pcs | 2,600.00 | shopping | | | | | | 100 | | | | | | |
| 110 | Rubber Eraser | 6 | pcs | 300.00 | shopping | | | | | | 6 | | | | | | |
| 111 | Scissor (Jumbo) | 10 | pcs | 800.00 | shopping | | | | | | 10 | | | | | | |
| 112 | Sign Pen, black (0.7) | 24 | pcs | 1,320.00 | shopping | | | | | | | 24 | | | | | |
| 113 | Signpen (branded 0.5) | 1 | doz | 720.00 | shopping | | | 1 | | | | | | | | | |
| 114 | Signpen refill for existing signpen brand | 2 | doz | 600.00 | shopping | | | 2 | | | | | | | | | |
| 115 | Soap, bath (meduim) | 0.5 | doz | 180.00 | shopping | | | 0.5 | | | | | | | | | |
| 116 | Spray Paint (red) | 100 | bots | 15,000.00 | shopping | | | | | | 100 | | | | | | |
| 117 | Spray Paint (white) | 100 | bots | 15,000.00 | shopping | | | | | | 100 | | | | | | |
| 118 | Staple Wire (No. 35) | 10 | boxes | 500.00 | shopping | | | 10 | | | | | | | | | |
| 119 | Stapler (big)(heavy duty) | 2 | pcs | 2,400.00 | shopping | | | | | | | 2 | | | | | |
| 120 | Steel Ruler 12" | 1 | pc | 350.00 | shopping | | | | | | 1 | | | | | | |
| 121 | Steel Ruler 36" | 1 | pc | 350.00 | shopping | | | | | | 1 | | | | | | |
| 122 | Steel Tape (8m)(durable) | 6 | pcs | 6,000.00 | shopping | | | | | | 6 | | | | | | |
| 123 | Sticker Paper (various colors) | 1 | doz | 180.00 | shopping | | | 1 | | | | | | | | | |
| 124 | Sticker Paper A4 20s (white-high gloss) | 30 | packs | 5,400.00 | shopping | | | | | | | 30 | | | | | |
| 125 | Tape, Scotch (big) | 1 | doz | 480.00 | shopping | | | 1 | | | | | | | | | |
| 126 | Tile Cleaner (500ml) | 5 | bots | 1,500.00 | shopping | | | | | | 5 | | | | | | |
| 127 | Toilet Bowl Cleaner 500ml | 6 | bot | 6,480.00 | shopping | | | 6 | | | | | | | | | |
| 128 | Toner (TN 2380) | 12 | bot. | 28,500.00 | shopping | | | | 12 | | | | | | | | |
| 129 | Toner ES -5162 (for OKI machine) | 8 | bot. | 56,480.00 | shopping | | | | | | | 8 | | | | | |
| 130 | Toner TN 118 (for INEO 226 machine) | 10 | pcs | 35,000.00 | shopping | | | | | | | 10 | | | | | |
| 131 | Toner TN118 | 20 | bot. | 70,000.00 | shopping | | | | | | | 20 | | | | | |
| 132 | USB Flash Drive 3.0 32GB | 2 | pcs | 2,500.00 | shopping | | | | | | 2 | | | | | | |
| 133 | USB Hub (4 ports)(durable) | 8 | pcs | 2,400.00 | shopping | | | | | | 8 | | | | | | |
| 134 | Venue w/ facilities including 1 meal with 2 snacks | 70 | pax | 38,500.00 | shopping | | | | | 70 | | | | | | | |
| 135 | VGA Cable @15m | 1 | pack | 890.00 | shopping | | | | | | 1 | | | | | | |
| 136 | Whiteboard marker (blue & black) | 12 | pcs | 600.00 | shopping | | | 12 | | | | | | | | | |
| 137 | Wireless Router | 1 | unit | 2,000.00 | shopping | | | | | | 1 | | | | | | |
| | | | | **1,857,077.00** | | | | | | | | | | | | | |

PREPARED:

**MA. CRESRICA P. BENIGA**
Supply Officer II

EVALUATED BY:

**AGUSTINA S. CADORNA**
Budget Officer II

APPROVED:

**JOVEN M. CALABIA**
District Engineer

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity, Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as required by the head of the procuring entity.

*PR No. = Purchase Request No.*