



FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020  
FOR THE PROCUREMENT OF GOODS AND SERVICES

| Code (UACS) | Procurement Program/Project                                                                                                  | PMO/End-User                | Is this an Early Procurement Activity? | Mode of Procurement     | Schedule for Each Procurement Activity |                             |                  |                  | Source of Funds       | Estimated Budget (Php) |      |                 | Remarks                                    |
|-------------|------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------------|-------------------------|----------------------------------------|-----------------------------|------------------|------------------|-----------------------|------------------------|------|-----------------|--------------------------------------------|
|             |                                                                                                                              |                             |                                        |                         | Advertisement/Posting of IB/REOI       | Submission/ Opening of Bids | Notice of Award  | Contract Signing |                       | Total                  | MOOE | CO              |                                            |
|             |                                                                                                                              | Office of the DE            | No                                     | Small Value Procurement | 14 February 2020                       | 17 February 2020            | 24 February 2020 | 27 February 2020 | FY 2020 Regular Funds | Php345,755.50          | -    | Php345,755.50   | Procurement of Office Supplies outside DBM |
|             |                                                                                                                              | Maintenance Section         | No                                     | Small Value Procurement | 26 February 2020                       | 02 March 2020               | 07 March 2020    | 10 March 2020    | FY 2020 Regular Funds | Php220,571.45          | -    | Php220,571.45   | Procurement of Office Supplies outside DBM |
|             |                                                                                                                              | Procurement Unit            | No                                     | Small Value Procurement | 14 February 2020                       | 17 February 2020            | 24 February 2020 | 27 February 2020 | FY 2020 Regular Funds | Php85,950.00           | -    | Php85,950.00    | Procurement of Office Supplies outside DBM |
|             |                                                                                                                              | Administrative Section      | No                                     | Small Value Procurement | 03 March 2020                          | 06 March 2020               | 11 March 2020    | 16 March 2020    | FY 2020 Regular Funds | Php551,245.63          | -    | Php551,245.63   | Procurement of Office Supplies outside DBM |
|             |                                                                                                                              | Finance Section             | No                                     | Small Value Procurement | 23 March 2020                          | 26 March 2020               | 31 March 2020    | 03 April 2020    | FY 2020 Regular Funds | Php412,540.12          | -    | Php412,540.12   | Procurement of Office Supplies outside DBM |
|             | Common Office Supplies and Equipment not available in the DBM-PS (refer to the Itemized List of Goods and PPMPs per section) | Supply Unit                 | No                                     | Competitive Bidding     | 10 February 2020                       | 02 March 2020               | 09 March 2020    | 12 March 2020    | FY 2020 Regular Funds | Php864,250.65          | -    | Php864,250.65   | Procurement of Office Supplies outside DBM |
|             |                                                                                                                              | Cashiering Unit             | No                                     | Small Value Procurement | 09 March 2020                          | 12 March 2020               | 17 March 2020    | 20 March 2020    | FY 2020 Regular Funds | Php85,000.00           | -    | Php85,000.00    | Procurement of Office Supplies outside DBM |
|             |                                                                                                                              | Construction Section        | No                                     | Small Value Procurement | 17 February 2020                       | 20 February 2020            | 25 February 2020 | 28 February 2020 | FY 2020 Regular Funds | Php340,560.00          | -    | Php340,560.00   | Procurement of Office Supplies outside DBM |
|             |                                                                                                                              | Monitoring Unit             | No                                     | Small Value Procurement | 17 March 2020                          | 20 March 2020               | 25 March 2020    | 30 March 2020    | FY 2020 Regular Funds | Php50,455.62           | -    | Php50,455.62    | Procurement of Office Supplies outside DBM |
|             |                                                                                                                              | Quality Assurance Section   | No                                     | Small Value Procurement | 28 February 2020                       | 02 March 2020               | 09 March 2020    | 12 March 2020    | FY 2020 Regular Funds | Php330,520.00          | -    | Php330,520.00   | Procurement of Office Supplies outside DBM |
|             |                                                                                                                              | Planning and Design Section | No                                     | Small Value Procurement | 09 March 2020                          | 12 March 2020               | 17 March 2020    | 20 March 2020    | FY 2020 Regular Funds | Php362,250.00          | -    | Php362,250.00   | Procurement of Office Supplies outside DBM |
|             |                                                                                                                              | DITSO                       | No                                     | Small Value Procurement | 23 March 2020                          | 26 March 2020               | 31 March 2020    | 03 April 2020    | FY 2020 Regular Funds | Php41,110.23           | -    | Php41,110.23    | Procurement of Office Supplies outside DBM |
|             |                                                                                                                              | Office of the DE            | No                                     | Competitive Bidding     | 27 January 2020                        | 30 January 2020             | 04 February 2020 | 07 February 2020 | FY 2020 Regular Funds | Php2,100,145.85        | -    | Php2,100,145.85 | Procurement of Diesel Fuel and Gasoline    |
|             |                                                                                                                              | Maintenance Section         |                                        |                         |                                        |                             |                  |                  |                       |                        |      |                 |                                            |
|             |                                                                                                                              | Administrative Section      |                                        |                         |                                        |                             |                  |                  |                       |                        |      |                 |                                            |

For and in the absence of the

Prepared by:  
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Recommending Approval:

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OIC, Asst. District Engineer  
BAC Chairman

Approved by:

District Engineer

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