<u>и п п</u>		, 	- 		' T & O	' 0 < דו	י רד אַ ר	י נרח ט	דרי איט	, 5 D	ج ت	(PAP)	Code
Procurement of IT Supply and Equipment for use of Maintenance Section, QAS, HRAS & PDS	herals Nasbate	Procurement of Office Devices for use of Construction Section	plies for	Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate- Cataingan-Placer Road and Buenavista-Cawavan Road	Procurement of Protective Gears and Accessories for use of Construction Section	Procurement of Auto/Service Vehicle Parts & Accessories for use of Maintenance Section	Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST, MAINT & QAS	Procurement of IT Supply and Equipment for use of Finance	Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO	Procurement of Office Devices for use of Mabate 3rd DEO	Procurement of Offices Supplies for use of Mabate 3rd DEO	Program/Project	Procurement
Masbate 3rd DEO/MAINT, QAS, HRAS & PDS	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	Masbate 3rd DEO/CONST	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	Masbate 3rd DEO/MAINT	Masbate 3rd DEO/CONST	Masbate 3rd DEO/MAINT	Masbate 3rd DEO/PDS, CONST, MAINT & QAS	Masbate 3rd DEO/FMS	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	Masbate 3rd DEO/ CONST, QAS,	Masbate 3rd DEO/ CONST, FMS, MAINT, QAS, HRAS & PDS	End-User	PMO/
8	8	No	S	2	No	No	No	No	No	No	No	Early Procurement Activity? (Yes/No)	Is this an
Competitive Bidding	NP-53.9 - Small Value Procurement	Shopping	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding		Mode of Procurement
May 7-13, 2020	May 7-13, 2020	May 7-13, 2020	May 7-13, 2020	March 17-23, 2020	March 17-23, 2020	March 17-23, 2020	March 3-9, 2020	March 3-9, 2020	March 3-9, 2020	March 3-9, 2020	March 3-9, 2020 March 23, 2020	Advertisement/ Posting of IB/REI	Sched
May 14, 2020	May 14, 2020	May 14, 2020	May 14, 2020	March 24, 2020	March 24, 2020	March 24, 2020	March 23, 2020	March 23, 2020	March 10, 2020	March 10, 2020	March 23, 2020	Submission/O pening of Bids	Schedule for Each Procurement Activity
May 20-21, 2020	May 20-21, 2020	May 20-21, 2020	May 20-21, 2020	March 30-31, 2020	March 30-31, 2020	March 30-31, 2020	March 30-31, 2020	March 30-31, 2020	March 16-17, 2020	March 16-17, 2020	March 30-31, 2020	Award	ocurement Act
May 22, 2020	May 22, 2020	May 22, 2020	May 22, 2020	April 1, 2020	April 1, 2020	April 1, 2020	April 1, 2020	April 1, 2020	March 18, 2020	March 18, 2020	April 1, 2020	Contract Signing	IVITY
Gop	Gop	Gop	G P	G P P	Gop	Gop	Gop	Gop	С, Р	Gop	Gop		Funds -
3,060,400.00	327,480.00	16,000.00	491,106.10	5,914,648.51	52,000.00	928,416.00	1,299,490.00	137,000.00	883,580.00	135,000.00	1,063,077.00	Total	
2,400,000.00			393,106.10	5,914,648.51		928,416.00	997,350.00		666,175.00		117,904.75	MOOE	Esuillated Dudget (1 )
660,400.00	327,480.00	16,000.00	98,000.00		52,000.00		302,140.00	137,000.00	217,405.00	135,000.00	945,172.25	8	
IT Supply and Equipment	Computer Supplies	Office Devices	Office Supplies	Road Maintenance and Sign Maintenance	Protective Gears and Accessories	Auto/Service Vehicle Parts and Accessories	Fuel and Lubricants	IT Supply and Equipment	Computer Supplies	Office Devices	Office Supplies	Program/Activity/ Project)	(brief description of

## DPWH MASBATE 3RD DISTRICT ENGINEERING OFFICE Annual Procurement Plan for FY 2020

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Conto	Procurement	PMO/	Is this an	Mode of Procurement	Sched	Schedule for Each Procurement Activity	ocurement Act	ivity	Source of	Estim	Estimated Budget (PhP)	'hP)	Remarks
(PAP)	Program/Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	Program/Activity/ Project)
	Procurement of Equipment & Furniture for use of CONST, QAS, HRAS & PDS	Masbate 3rd DEO/CONST, QAS, HRAS & PDS	70 20	NP-53.9 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	Gop	169,000.00		169,000.00	Equipment and Furniture
	Procurement of Fuels for use of PDS, CONST, MAINT	Masbate 3rd DEO/PDS, CONST, MAINT & QAS	2	NP-53.9 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GoP	902,950.00	762,000.00	140,950.00	Fuel and Lubricants
	Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT, PDS, QAS & CONST	Masbate 3rd DEO/MAINT, PDS, QAS & CONST	2	NP-53.9 - Small Value Procurement	May 12-18, 2020	May 19, 2020	May 25-26, 2020	May 27, 2020	GoP	271,000.00	271,000.00		Auto/Service Vehicle Parts and Accessories
	Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate- Catalingan-Placer Road and Ruenavista-Cavavan Road	Masbate 3rd DEO/MAINT	2	Competitive Bidding	May 12-18, 2020	May 19, 2020	May 25-26, 2020	May 27, 2020	Gop	1,080,999.77	1,080,999.77		Road Maintenance and Sign Maintenance
	Procurement of Protective Gears and Accessories for use of QAS	Masbate 3rd DEO/QAS	No	NP-53.9 - Small Value Procurement	May 12-18, 2020	May 19, 2020	May 25-26, 2020	May 27, 2020	Gop	151,730.00		151,730.00	Protective Gears and Accessories
	Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate Cataingan-Placer Road and Buenavista-Cawayan Road	Masbate 3rd DEO/MAINT	No	Competitive Bidding	May 7-13, 2020	May 28, 2020	June 3-4, 2020	June 5, 2020	မို	2,584,632.49	2,584,632.49		Road Maintenance and Sign Maintenance
	Job Order Repair/Maintenance of Service Vehicle/Service Equipment assigned in Maintence Soction	Masbate 3rd DEO/MAINT	20	Shopping	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	G P	125,000.00	125,000.00	1	Job Order Repair/ Maintenance of Service Vehicle/Service Equipment
	Procurement of Offices Supplies for use of Mabate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	2	NP-53.9 - Small Value Procurement	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020	G P	924,406.16		924,406.16	924,406.16 Office Supplies
	Procurement of Office Devices for use of Mabate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	20	NP-53.9 - Small Value Procurement	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020	G ор	303,987.86		303,987.86	Office Devices
	Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020	G P	705,968.39		705,968.39	Computer Supplies
	Procurement of IT Supply and Equipment for use of Maintenance Section, QAS, HRAS & PDS	Masbate 3rd DEO/MAINT, QAS, HRAS & PDS	No.	Competitive Bidding	August 11-19, 2020	September 2, 2020	September 9- 10, 2020	September 11, 2020	Gop	2,567,902.50		2,567,902.50	IT Supply and Equipment

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Code	Procurement	PMO/	Is this an	Mode of Procurement	Sched	Schedule for Each Procurement Ac	ocurement Act	tivity	Source of	Estim	Estimated Budget (PhP)	hP)	Remarks
(PAP)	Program/Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	runas	Total	MOOE	8	Program/Activity/ Project)
	Procurement of Equipment & Furniture for use of CONST, QAS, HRAS & PDS	Masbate 3rd DEO/CONST, QAS, HRAS & PDS	N <sub>o</sub>	NP-53.9 - Small Value Procurement	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020	G	280,750.00		280,750.00 Furniture	Equipment and Furniture
	Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST, MAINT & QAS	Masbate 3rd DEO/PDS, CONST, MAINT & QAS	S	NP-53.9 - Small Value Procurement	August 11-19, 2020	0	August 26-27, 2020	August 28, 2020	Gop	863,642.50		863,642.50	Fuel and Lubricants
	rvice pries for use CONST	Masbate 3rd DEO/MAINT, PDS, QAS & CONST	8	NP-53.9 - Small Value Procurement	September 9-16, 2020	September 17, 2020	September 23- 24, 2020	September 25, 2020	G <sub>ор</sub>	518,160.00		518,160.00	Auto/Service Vehicle Parts and Accessories
	n olies for along Road &	Masbate 3rd DEO/ MAINT	5	ND-53 9 - Small Value Procurement	September 9-16, 2020	September 17, 2020	September 23- 24, 2020	September 25, 2020	С <sub>Р</sub> Р	238,840.88	238,840.88	1	Construction Materials/Construction Supplies
	Procurement of Protective Gears and Accessories for use of MAINT, CONST & QAS	Masbate 3rd DEO/MAINT, CONST, QAS	No	Shopping	September 9-16, 2020	September 17, 2020	September 23- 24, 2020	September 25, 2020	GOP	56,250.00		56,250.00	Protective Gears and Accessories
	Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate- Cataingan-Placer Road and Buenavista-Cawayan Road	Masbate 3rd DEO/MAINT	No	Competitive Bidding	August 11-19, 2020	September 2, 2020	September 9- 10, 2020	September 11, 2020	GP P	2,600,257.35	2,600,257.35		Road Maintenance and Sign Maintenance
	Job Order Repair/Maintenance of Service Vehicle/Service Equipment assigned in Maintenace Section	Masbate 3rd DEO/MAINT	2	Shopping	September 9-16, 2020	September 17, 2020	September 23- 24, 2020	September 25, 2020	G <sub>O</sub> P	75,000.00	75,000.00		Job Order Repair/ Maintenance of Service Vehicle/Service Equipment
	Procurement of Survey Equipment & Uniform for use of Planning and Design Section	Masbate 3rd DEO/PDS	No	Competitive Bidding	August 11-19, 2020	September 2, 2020	September 9- 10, 2020	September 11, 2020	Gop	6,152,740.00		6,152,740.00	Survey Equipment & Uniform
	Laboratory Accessories for use ance Section	Masbate 3rd DEO/QAS	No	Shopping	NIA	August 20, 2020	August 26-27, 2020	August 28, 2020	င္စစု	41,400.00	1	41,400.00	Laboratory Equipment and Accessories
	Procurement of Offices Supplies for use of Mabate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	Nov. 10-16, 2020 Nov. 17, 2020	0 Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020	С Р	516,424.13		516,424.13	Office Supplies
	Procurement of Office Devices for use of Mabate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	8	NP-53.9 - Small Value Procurement	Nov. 10-16, 2020 Nov. 17, 2020	0 Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020	С Р Р	109,078.88		109,078.88	109,078.88 Office Devices

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Approved by:

BAC Chairman

Checked/Reviewed by:

MANCHIE S. MARCAIDA BAC Secretariat
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Prepared by:

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	nce of uipment	Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate- Cataingan-Placer Road and Buenavista-Cawayan Road	Procurement of Construction Materials/Construction Supplies for repair of unpaved shoulder along Masbete-Cataingan-Placer Road & Buenavista-Catwayan Road	Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT, PDS, QAS & CONST	Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST, MAINT & QAS	Procurement of Equipment & Furniture for use of CONST, QAS, HRAS & PDS	Procurement of IT Supply and Equipment for use of BAC, HRAS & CONST	Procurement of Janitorial Supplies for use of Utility Worker assigned in Masbate 3rd DEO	Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO	Program/Project	Procurement
	Masbate 3rd DEO/MAINT	Masbate 3rd DEO/MAINT	Masbate 3rd DEO/MAINT	Masbate 3rd DEO/MAINT, QAS & CONST	DEO/PDS, CONST, MAINT & QAS	Masbate 3rd DEO/BAC, CONST & HRAS	Masbate 3rd DEO/BAC, CONST, & HRAS	Masbate 3rd DEO/HRAS	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	End-User	PMO/
	No	No	No	No	No	No	No	No	No	Early Procurement Activity? (Yes/No)	Is this an
	Shopping	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procurement		Mode of Procurement
Checked/Deviewed by	Dec. 8-14, 2020	Nov. 10-16, 2020 Dec. 1, 2020	Dec. 8-14, 2020	Dec. 8-14, 2020	Dec. 8-14, 2020	Nov. 10-16, 2020 Nov. 17, 2020	Nov. 10-16, 2020 Nov. 17, 2020	NA	Nov. 10-16, 2020 Nov. 17, 2020	Advertisement/ Posting of IB/REI	Sched
viewed by:	Dec. 15, 2020	Dec. 1, 2020	Dec. 15, 2020	Dec. 15, 2020	Dec. 15, 2020	Nov. 17, 2020	Nov. 17, 2020	NIA	Nov. 17, 2020	Submission/O Notice pening of Bids Award	
	Dec. 21-22, 2020	Dec. 7-8, 2020	Dec. 21-22, 2020	Dec. 21-22, 2020	Dec. 21-22, 2020	Nov. 23-24, 2020	Nov. 23-24, 2020	NIA	Nov. 23-24, 2020	ç	Scheudie IVI Lach Flocal entenic Acating
	Dec. 22, 2020	Dec. 9, 2020	Dec. 22, 2020	Dec. 22, 2020	Dec. 22, 2020	Nov. 25, 2020	Nov. 25, 2020	NVA	Nov. 25, 2020	Contract Signing	uvity
	С <sub>Р</sub>	G P	С <sub>Р</sub>	Gop	Gop	ရှိ	С Р	Gop	G P	runas	Eurodo
	75,000.00	2,594,351.49	238,840.88	406,160.00	562,135.00	442,250.00	572,901.25	10,688.52	520,839.87	Total	
Approved by	75,000.00	2,594,351.49	238,840.88						,	MOOE	
				406,160.00	562,135.00	442,250.00	572,901.25	10,688.52	520,839.87	8	
	Job Order Repair/ Maintenance of Service Vehicle/Service Equipment	Road Maintenance and Sign Maintenance	Construction Materials/Construction Supplies	Auto/Service Vehicle Parts and Accessories	562,135.00 Fuel and Lubricants	Equipment and Furniture	IT Supply and Equipment	Janitorial Supplies	520,839,87 Computer Supplies	Program/Activity/ Project)	(hrief description of