

# DPWH MASBATE 3RD DISTRICT ENGINEERING OFFICE Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Procurement of Offices Supplies for use of Masbate 3rd DEO	Masbate 3rd DEO/ CONST, FMS, MAINT, OAS, HRAS & PDS	No	Competitive Bidding	March 3-9, 2020	March 23, 2020	March 30-31, 2020	April 1, 2020	GoP	1,063,077.00	117,904.75	945,172.25	Office Supplies
-	Procurement of Office Devices for use of Masbate 3rd DEO	Masbate 3rd DEO/ CONST, OAS,	No	NP-53.9 - Small Value Procurement	March 3-9, 2020	March 10, 2020	March 16-17, 2020	March 18, 2020	GoP	135,000.00	-	135,000.00	Office Devices
-	Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, OAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	March 3-9, 2020	March 10, 2020	March 16-17, 2020	March 18, 2020	GoP	883,580.00	666,175.00	217,405.00	Computer Supplies
-	Procurement of IT Supply and Equipment for use of Finance Section	Masbate 3rd DEO/FMS	No	NP-53.9 - Small Value Procurement	March 3-9, 2020	March 23, 2020	March 30-31, 2020	April 1, 2020	GoP	137,000.00	-	137,000.00	IT Supply and Equipment
-	Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST, MAINT & OAS	Masbate 3rd DEO/PDS, CONST, MAINT & OAS	No	Competitive Bidding	March 3-9, 2020	March 23, 2020	March 30-31, 2020	April 1, 2020	GoP	1,299,490.00	997,350.00	302,140.00	Fuel and Lubricants
-	Procurement of Auto/Service Vehicle Parts & Accessories for use of Maintenance Section	Masbate 3rd DEO/MAINT	No	NP-53.9 - Small Value Procurement	March 17-23, 2020	March 24, 2020	March 30-31, 2020	April 1, 2020	GoP	928,416.00	928,416.00	-	Auto/Service Vehicle Parts and Accessories
-	Procurement of Protective Gears and Accessories for use of Construction Section	Masbate 3rd DEO/CONST	No	NP-53.9 - Small Value Procurement	March 17-23, 2020	March 24, 2020	March 30-31, 2020	April 1, 2020	GoP	52,000.00	-	52,000.00	Protective Gears and Accessories
-	Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate-Catangan-Placer Road and Buenavista-Cawayan Road	Masbate 3rd DEO/MAINT	No	Competitive Bidding	March 17-23, 2020	March 24, 2020	March 30-31, 2020	April 1, 2020	GoP	5,914,648.51	5,914,648.51	-	Road Maintenance and Sign Maintenance
-	Procurement of Offices Supplies for use of Masbate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, OAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GoP	491,106.10	393,106.10	98,000.00	Office Supplies
-	Procurement of Office Devices for use of Construction Section	Masbate 3rd DEO/CONST	No	Shopping	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GoP	16,000.00	-	16,000.00	Office Devices
-	Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO	DEO/BAC, CONST, FMS, MAINT, OAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GoP	327,480.00	-	327,480.00	Computer Supplies
-	Procurement of IT Supply and Equipment for use of Maintenance Section, OAS, HRAS & PDS	Masbate 3rd DEO/MAINT, OAS, HRAS & PDS	No	Competitive Bidding	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GoP	3,080,400.00	2,400,000.00	680,400.00	IT Supply and Equipment

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
-	Procurement of Equipment & Furniture for use of CONST., OAS, HRAS & PDS	Masbate 3rd DEO/CONST., OAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GoP	169,000.00	-	-	169,000.00	Equipment and Furniture
-	Procurement of Fuels for use of PDS, CONST., MAINT	Masbate 3rd DEO/PDS, CONST., MAINT & OAS	No	NP-53.9 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GoP	902,950.00	762,000.00	-	140,950.00	Fuel and Lubricants
-	Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT, PDS, OAS & CONST	Masbate 3rd DEO/MAINT, PDS, OAS & CONST	No	NP-53.9 - Small Value Procurement	May 12-18, 2020	May 19, 2020	May 25-26, 2020	May 27, 2020	GoP	271,000.00	271,000.00	-	-	Auto/Service Vehicle Parts and Accessories
-	Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate-Catangaan-Placer Road and Buenavista-Cawayan Road	Masbate 3rd DEO/MAINT	No	Competitive Bidding	May 12-18, 2020	May 19, 2020	May 25-26, 2020	May 27, 2020	GoP	1,080,999.77	1,080,999.77	-	-	Road Maintenance and Sign Maintenance
-	Procurement of Protective Gears and Accessories for use of OAS	Masbate 3rd DEO/OAS	No	NP-53.9 - Small Value Procurement	May 12-18, 2020	May 19, 2020	May 25-26, 2020	May 27, 2020	GoP	151,730.00	-	-	151,730.00	Protective Gears and Accessories
-	Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate-Catangaan-Placer Road and Buenavista-Cawayan Road	Masbate 3rd DEO/MAINT	No	Competitive Bidding	May 7-13, 2020	May 28, 2020	June 3-4, 2020	June 5, 2020	GoP	2,584,632.49	2,584,632.49	-	-	Road Maintenance and Sign Maintenance
-	Job Order Repair/Maintenance of Service Vehicle/Service Equipment assigned in Maintenance Section	Masbate 3rd DEO/MAINT	No	Shopping	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GoP	125,000.00	125,000.00	-	-	Job Order Repair/ Maintenance of Service Vehicle/Service Equipment
-	Procurement of Offices Supplies for use of Mabate 3rd DEO	Masbate 3rd DEO/IBAC, CONST, FMS, MAINT, OAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020	GoP	924,406.16	-	-	924,406.16	Office Supplies
-	Procurement of Office Devices for use of Mabate 3rd DEO	Masbate 3rd DEO/IBAC, CONST, FMS, MAINT, OAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020	GoP	303,987.86	-	-	303,987.86	Office Devices
-	Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO	Masbate 3rd DEO/IBAC, CONST, FMS, MAINT, OAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020	GoP	705,868.39	-	-	705,868.39	Computer Supplies
-	Procurement of IT Supply and Equipment for use of Maintenance Section, OAS, HRAS & PDS	Masbate 3rd DEO/MAINT, OAS, HRAS & PDS	No	Competitive Bidding	August 11-19, 2020	September 2, 2020	September 9-10, 2020	September 11, 2020	GoP	2,567,902.50	-	-	2,567,902.50	IT Supply and Equipment




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-	Procurement of Equipment & Furniture for use of CONST., OAS, HRAS & PDS	Masbate 3rd DEO/CONST., OAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		GoP	280,750.00	-	280,750.00	Equipment and Furniture
-	Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST., MAINT & OAS	Masbate 3rd DEO/PDS, CONST., MAINT & OAS	No	NP-53.9 - Small Value Procurement	August 11-19, 2020	C	August 26-27, 2020	August 28, 2020		GoP	863,642.50	-	863,642.50	Fuel and Lubricants
-	Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT, PDS, OAS & CONST.	Masbate 3rd DEO/MAINT, PDS, OAS & CONST.	No	NP-53.9 - Small Value Procurement	September 9-16, 2020	September 17, 2020	September 23-24, 2020	September 25, 2020		GoP	518,160.00	-	518,160.00	Auto/Service Vehicle Parts and Accessories
-	Procurement of Construction Materials/Construction Supplies for repair of unpaved shoulder along Masbate-Catangaan-Placer Road & Buenavista-Cawayan Road	Masbate 3rd DEO/MAINT	No	NP-53.9 - Small Value Procurement	September 9-16, 2020	September 17, 2020	September 23-24, 2020	September 25, 2020		GoP	238,840.88	238,840.88	-	Construction Materials/Construction Supplies
-	Procurement of Protective Gears and Accessories for use of MAINT, CONST. & OAS	Masbate 3rd DEO/MAINT, CONST., OAS	No	Shopping	September 9-16, 2020	September 17, 2020	September 23-24, 2020	September 25, 2020		GoP	58,250.00	-	58,250.00	Protective Gears and Accessories
-	Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate-Catangaan-Placer Road and Buenavista-Cawayan Road	Masbate 3rd DEO/MAINT	No	Competitive Bidding	August 11-19, 2020	September 2, 2020	September 9-10, 2020	September 11, 2020		GoP	2,600,257.35	2,600,257.35	-	Road Maintenance and Sign Maintenance
-	Job Order Repair/Maintenance of Service Vehicle/Service Equipment assigned in Maintenance Section	Masbate 3rd DEO/MAINT	No	Shopping	September 9-16, 2020	September 17, 2020	September 23-24, 2020	September 25, 2020		GoP	75,000.00	75,000.00	-	Job Order Repair/ Maintenance of Service Vehicle/Service Equipment
-	Procurement of Survey Equipment & Uniform for use of Planning and Design Section	Masbate 3rd DEO/PDS	No	Competitive Bidding	August 11-19, 2020	September 2, 2020	September 9-10, 2020	September 11, 2020		GoP	6,152,740.00	-	6,152,740.00	Survey Equipment & Uniform
-	Procurement of Laboratory Equipment and Accessories for use of Quality Assurance Section	Masbate 3rd DEO/OAS	No	Shopping	N/A	August 20, 2020	August 26-27, 2020	August 28, 2020		GoP	41,400.00	-	41,400.00	Laboratory Equipment and Accessories
-	Procurement of Offices Supplies for use of Masbate 3rd DEO	Masbate 3rd DEO/OBAC, CONST., FMS, MAINT, OAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		GoP	516,424.13	-	516,424.13	Office Supplies
-	Procurement of Office Devices for use of Masbate 3rd DEO	Masbate 3rd DEO/OBAC, CONST., FMS, MAINT, OAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		GoP	109,078.88	-	109,078.88	Office Devices

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-	Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO	Masbate 3rd DEO/BAC, CONST., FMS, MAINT., QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		GoP	520,839.87	-	520,839.87	Computer Supplies
-	Procurement of Janitorial Supplies for use of Utility Worker assigned in Masbate 3rd DEO	Masbate 3rd DEO/HRAS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	10,688.52	-	10,688.52	Janitorial Supplies
-	Procurement of IT Supply and Equipment for use of BAC, HRAS & CONST.	Masbate 3rd DEO/BAC, CONST. & HRAS	No	NP-53.9 - Small Value Procurement	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		GoP	572,901.25	-	572,901.25	IT Supply and Equipment
-	Procurement of Equipment & Furniture for use of CONST., QAS, HRAS & PDS	Masbate 3rd DEO/BAC, CONST. & HRAS	No	NP-53.9 - Small Value Procurement	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		GoP	442,250.00	-	442,250.00	Equipment and Furniture
-	Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST., MAINT. & QAS	DEO/PDS, CONST., MAINT. & QAS	No	NP-53.9 - Small Value Procurement	Dec. 8-14, 2020	Dec. 15, 2020	Dec. 21-22, 2020	Dec. 22, 2020		GoP	562,135.00	-	562,135.00	Fuel and Lubricants
-	Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT., PDS, QAS & CONST.	Masbate 3rd DEO/MAINT., QAS & CONST.	No	NP-53.9 - Small Value Procurement	Dec. 8-14, 2020	Dec. 15, 2020	Dec. 21-22, 2020	Dec. 22, 2020		GoP	406,160.00	-	406,160.00	Auto/Service Vehicle Parts and Accessories
-	Procurement of Construction Materials/Construction Supplies for repair of unpaved shoulder along Masbate-Catangan-Placer Road & Buena Vista-Cawayan Road	Masbate 3rd DEO/MAINT.	No	NP-53.9 - Small Value Procurement	Dec. 8-14, 2020	Dec. 15, 2020	Dec. 21-22, 2020	Dec. 22, 2020		GoP	238,840.88	-	-	Construction Materials/Construction Supplies
-	Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate-Catangan-Placer Road and Buena Vista-Cawayan Road	Masbate 3rd DEO/MAINT.	No	Competitive Bidding	Nov. 10-16, 2020	Dec. 1, 2020	Dec. 7-8, 2020	Dec. 9, 2020		GoP	2,594,351.49	2,594,351.49	-	Road Maintenance and Sign Maintenance
-	Job Order Repair/Maintenance of Service Vehicle/Service Equipment assigned in Maintenance Section	Masbate 3rd DEO/MAINT.	No	Shopping	Dec. 8-14, 2020	Dec. 15, 2020	Dec. 21-22, 2020	Dec. 22, 2020		GoP	75,000.00	75,000.00	-	Job Order Repair/Maintenance of Service Vehicle/Service Equipment

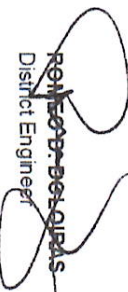
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