

Department of Public Works and Highways
Mountain Province Second District Engineering Office
DENR Compound Poblacion, Paracelis Mountain Province

Updated Annual Procurement Plan for Civil Works FY 2021

| Code (PAP) | Procurement Program (Project) | PMO/ End-User | Is this an early Procure ment (YES/ NO) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (Brief Description of Projects) |
|-----------------|--|------------------|--|---------------------|---------------------------------------|-------------------------|-----------------|------------------|--------------------|------------------|------|---------------|---|
| | | | | | Ads/Posting of IB/REOI | Sub/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | A. ORGANIZATIONAL OUTCOME 1 | | | | | | | | | | | | |
| | <i>Ensure Safe and Reliable National Road System</i> | | | | | | | | | | | | |
| | 1.Asset Preservation Program | | | | | | | | | | | | |
| | a. Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide-Tertiary Roads | | | | | | | | | | | | |
| 310212100119000 | 20PM0015-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0388 + (-1036) - K0388 + (-1003), K0388 + (-507) - K0388 + (-520), K0390 + 400 - K0390 + 425, K0391+ 640 - K0391 + 668, K0395 + 009 - K0395 + 039, K0395 + 400 - K0395 + 410, K0399 + 100 - K0399 + 121, K0400 + 236 - K0400 + 254, K0400 + 414 - K0400 + 428, K0403 + 373 - K0403 + 407, K0403 + 602 - K0403 + 630 | Public | NO | Competitive Bidding | 11/08/2019 | 11/28/2019 | 10/2/2020 | 1/21/2021 | GoP | 2,682,000.00 | | 2,682,000.00 | FLR-2021 |
| 310109100629000 | 21PM0018-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Road-K0388+(-882) - K0388+(-862), K0403+790 - K0403+805, K0405+700 - K0405+710, K0409+450 - K0409+465, K0409+550 - K0409+610, K0410+115- K0410+130, K0411+210 - K0411+245, K0413+465 - K0413+487 | Public | YES | Competitive Bidding | 12/5/2020 | 12/29/2020 | 5/11/2021 | 5/20/2021 | GoP | 29,260,000.00 | | 29,260,000.00 | |
| 310109100355000 | 20PM0013-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0403 + 790 - K0403 + 805, K0404 + 925 - K0404 + 950, K0405 + 075 - K0405 + 090, K0408 + 400 - K0408 + 470 | Public | NO | Competitive Bidding | 11/08/2019 | 11/28/2019 | 10/2/2020 | 1/21/2021 | GoP | 1,186,000.00 | | 1,186,000.00 | FLR-2021 |
| 310109100630000 | 21PM0017-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Road-K0414+595 - K0414+620, K0414+770 - K0414+800, K0426+460 - K0426+560, K0426+590 - K0426+645, K0446+036 - K0446+046 | Public | YES | Competitive Bidding | 11/05/2020 | 11/26/2020 | | | GoP | 27,000,000.00 | | 27,000,000.00 | Slope Protection/Awaiting of SAA |
| 310109100631000 | 21PM0016-Mt. Province-Ifugao Rd (Killing-Paracelis Sect)-K0458 + 294 - K0458 + 375, K0463 + 433 - K0463 + 533, K0470 + 178 - K0470 + 200, K0470 + 347 - K0470 + 390, K0470 + 402 - K0470 + 491 | Public | YES | Competitive Bidding | 12/4/2020 | 12/29/2020 | 7/13/2021 | 7/22/2021 | GoP | 24,350,000.00 | | 24,350,000.00 | Road Concreting |
| | 2.Network Development Program | | | | | | | | | | | | |
| | a.Construction of Missing Links/New Roads | | | | | | | | | | | | |
| 310205100670000 | 21PM0006-Tanudan-Barlig-Ifugao Road, Mountain Province | Public | YES | Competitive Bidding | 12/4/2020 | 12/29/2020 | 1/12/2021 | 1/21/2021 | GoP | 10,000,000.00 | | 10,000,000.00 | Road Concreting |
| | b. Paving of Unpaved Roads-Tertiary Roads | | | | | | | | | | | | |
| 310212100180000 | 21PM0007-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - (S04030LZ) Chainage 0 - Chainage 1250 | Public | YES | Competitive Bidding | 12/4/2020 | 12/29/2020 | 1/12/2021 | 1/21/2021 | GoP | 25,000,000.00 | | 25,000,000.00 | Road Concreting |
| 310212100181000 | 21PM0008-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0434 + 545 - K0435 + 184 | Public | YES | Competitive Bidding | 12/4/2020 | 12/29/2020 | | | GoP | 51,131,000.00 | | 51,131,000.00 | Road Concreting/Awaiting of SARO,Short of Award |
| 310212100182000 | 21PM0009-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - (S04030LZ) Chainage 3185 - Chainage - Chainage 4185 | Public | YES | Competitive Bidding | 12/4/2020 | 12/29/2020 | 6/17/2021 | 6/24/2021 | GoP | 20,000,000.00 | | 20,000,000.00 | Road Concreting/For Modification,Short of Award |
| 310212100144000 | 20PM0023-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0399 + 280 - K0399 + 362, K0399 + 504 - K0399 + 546 | Public | YES | Competitive Bidding | 11/14/2019 | 12/03/2019 | 10/2/2020 | 1/21/2021 | GoP | 3,000,000.00 | | 3,000,000.00 | FLR-2021 |
| 310212100119000 | 20PM0012-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0428 + 538 - K0428 + 735, K0429 + 741 - K0429 + 798, K0429 + 860 - K0431 + 200 | Public | YES | Competitive Bidding | 11/12/2019 | 12/03/2019 | 10/9/2020 | 1/21/2021 | GoP | 33,642,000.00 | | 33,642,000.00 | FLR-2021 |
| 310212100183000 | 21PM0010-Mt. Province-Isabela Rd - (S00535LZ) Chainage 18800 - Chainage 19133 | Public | YES | Competitive Bidding | 12/31/2020 | 1/19/2021 | 2/22/2021 | 3/3/2021 | GoP | 10,000,000.00 | | 10,000,000.00 | Road Concreting |
| | 3. Bridge Program | | | | | | | | | | | | |
| | a. Rehabilitation/Major Repair of Permanent Bridges | | | | | | | | | | | | |
| 310304100736000 | 21PM0021-Saliok Bridge (B02091LZ) along Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd | Public | YES | Competitive Bidding | 12/5/2020 | 12/29/2020 | 1/12/2021 | 1/22/2021 | GoP | 3,000,000.00 | | 3,000,000.00 | Construction of Bridge |

Department of Public Works and Highways
Mountain Province Second District Engineering Office
DENR Compound Poblacion, Paracelis Mountain Province

Updated Annual Procurement Plan for Civil Works FY 2021

| Code (PAP) | Procurement Program (Project) | PMO/ End-User | Is this an early Procure ment (YES/ NO) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (Brief Description of Projects) |
|-----------------|--|------------------|--|---------------------|---------------------------------------|-------------------------|-----------------|------------------|--------------------|------------------|------|---------------|---|
| | | | | | Ads/Posting of IB/REOI | Sub/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 21PM0036-Organizational Outcome 1: Ensure Safe and Reliable National Road System-Bridge Program-Rehabilitation/Major Repair of Permanent Bridges-Agog-go Br.2 (B04291LZ) along Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd | Public | NO | Competitive Bidding | 4/27/2021 | 5/25/2021 | | | GoP | 5,000,000.00 | | 5,000,000.00 | Awaiting of SAA |
| | B. ORGANIZATIONAL OUTCOME 2 | | | | | | | | | | | | |
| | <i>Protect Lives and Properties Against Major Floods</i> | | | | | | | | | | | | |
| | 1.Flood Management Program | | | | | | | | | | | | |
| | a.Construction/Maintenance of Flood Mitigation Structures and Drainage Systems | | | | | | | | | | | | |
| 320101104613000 | 20PM0024-Construction of Addang Flood Control, Paracelis, Mountain Province | Public | YES | Competitive Bidding | 11/14/2019 | 12/03/2019 | 10/2/2020 | 1/21/2021 | GoP | 3,000,000.00 | | 3,000,000.00 | FLR-2021 |
| 320101106034000 | 21PM0002-Construction of Marat Flood Control, Sta. 119 + 420 - Sta. 122 + 119+520(R.S.),Sta.119+450-Sta.119+550 (L.S.), Sta.119+630 - Sta.119+748 (R.S.), Sta. 119 + 748 - Sta.119+848 (L.S.), Sta. 120 + 518 - Sta.121 + 118 (R.S.),Paracelis, Mountain Province | Public | YES | Competitive Bidding | 7/27/2021 | 8/18/2021 | | | GoP | 87,327,000.00 | | 87,327,000.00 | Rebid-Awaiting of SAA and for Modification |
| 320101104613000 | 20PM0022-Construction of Saliok Flood Control, Paracelis, Mountain Province | Public | YES | Competitive Bidding | 11/14/2019 | 12/03/2019 | 10/2/2020 | 1/21/2021 | GoP | 3,000,000.00 | | 3,000,000.00 | FLR-2021 |
| 320101104614000 | 20PM0007-Construction ofTanudan Flood Control, Barlig, Mountain Province | Public | YES | Competitive Bidding | 11/06/2019 | 11/27/2019 | 10/2/2020 | 1/21/2021 | GoP | 1,000,000.00 | | 1,000,000.00 | FLR-2021 |
| 320101106551000 | 21PM0005-Construction of Saliok Flood Control, Sta. 129 + 695 - Sta. 129 + 835 (L.S.), Sta. 129+775 - Sta. 129+550 (R.S.)Natonin, Mountain Province | Public | YES | Competitive Bidding | 12/4/2020 | 12/01/2020 | | | GoP | 20,000,000.00 | | 20,000,000.00 | Short of Award, For Modification/Construction of Flood Mitigation Structure |
| 320101106553000 | 21PM0004-Construction of Bunot Flood Control, Sta. 121+475 - Sta.121+860 (L.S.), Paracelis, Mountain Province | Public | YES | Competitive Bidding | 12/4/2020 | 12/29/2020 | | | GoP | 20,000,000.00 | | 20,000,000.00 | Short of Award, For Modification/Construction of Flood Mitigation Structure |
| 320101106554000 | 21PM0003-Construction of Katao Flood Control, Sta. 83+617 - Sta.83+957 (R.S.), Paracelis, Mountain Province | Public | YES | Competitive Bidding | 12/4/2020 | 12/29/2020 | | | GoP | 20,000,000.00 | | 20,000,000.00 | Short of Award, For Modification/Construction of Flood Mitigation Structure |
| 320101106555000 | 21PM0001-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Addang Flood Control, Sta. 130+430 - Sta. 130+460 (R.S.), Sta. 130+020 - Sta. 130+357(L.S) Paracelis, Mountain Province | Public | YES | Competitive Bidding | 12/4/2020 | 12/29/2020 | | | GoP | 20,000,000.00 | | 20,000,000.00 | Short of Award, For Modification/Construction of Flood Mitigation Structure |
| | C. CONVERGENCE AND SPECIAL SUPPORT PROGRAM | | | | | | | | | | | | |
| | 1.Construction/Improvement of Access Roads leading to Declared Tourism Destinations | | | | | | | | | | | | |
| 300203101515000 | 21PM0025-Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations - Cassag-Bacarri-Camparadi-Cawayan-Buringal Proper-Sinamar Road leading to Smokey, Makilo Sphinx, Mabarutbot Mud Pool, Little Chocolate Hills, Buringal Waterfalls, Paracelis, Mt. Province | Public | YES | Competitive Bidding | 12/5/2020 | 12/29/2020 | 1/14/2021 | 1/21/2021 | GoP | 30,000,000.00 | | 30,000,000.00 | Road Concreting |
| | 2.Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT | | | | | | | | | | | | |
| 300204100834000 | 21PM0011-Fina-ig, Banawel Proper Road connecting Banawel Proper, Natonin and National Road in support of Coffee, Rice, Banana, Bamboo, Corn and Food Processing Industries, Natonin, Mt. Province | Public | YES | Competitive Bidding | 12/4/2020 | 12/29/2020 | 1/12/2021 | 1/21/2021 | GoP | 10,000,000.00 | | 10,000,000.00 | Road Concreting |

Department of Public Works and Highways
Mountain Province Second District Engineering Office
DENR Compound Poblacion, Paracelis Mountain Province

Updated Annual Procurement Plan for Civil Works FY 2021

| Code (PAP) | Procurement Program (Project) | PMO/ End-User | Is this an early Procure ment (YES/ NO) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (Brief Description of Projects) |
|-----------------|--|------------------|--|---------------------|---------------------------------------|-------------------------|-----------------|------------------|--------------------|------------------|------|---------------|--|
| | | | | | Ads/Posting of IB/REOI | Sub/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 300204100835000 | 21PM0012-Junction Nansuso-Bacarri-BANTAHS-MPSPC,Tawang Road in support of Banana, Coffee, Cacao, Corn and Food Processing Industries, Paracelis, Mountain Province | Public | YES | Competitive Bidding | 12/31/2020 | 1/19/2021 | 1/26/2021 | 2/4/2021 | GoP | 10,000,000.00 | | 10,000,000.00 | Road Concreting |
| 300204100836000 | 21PM0013-Paracelis-Cassag-Makilo-Camparadi-Bantay Road connecting Bantay, Paracelis and National Road in support of Banana, Corn and Food Processing Industries, Paracelis, Mountain Province | Public | YES | Competitive Bidding | 12/31/2020 | 1/19/2021 | 1/26/2021 | 2/4/2021 | GoP | 10,000,000.00 | | 10,000,000.00 | Road Concreting |
| 300204100837000 | 21PM0014-Poblacion, Natonin - Maducayan-Saliok Road connecting Maducayan to the National Road in support of Coffee, Cacao, Rice, Bamboo, Corn, and Food Processing Industries, Natonin, Mt. Province | Public | YES | Competitive Bidding | 12/4/2020 | 12/29/2020 | 1/12/2021 | 1/21/2021 | GoP | 10,000,000.00 | | 10,000,000.00 | Road Concreting |
| 300204100838000 | 21PM0015-Poblacion, Natonin-Toboy Road in support of Abaca, Banana, Cacao, Corn and Tourism Industries, Natonin, Mt. Province | Public | YES | Competitive Bidding | 12/4/2020 | 12/29/2020 | 1/12/2021 | 1/21/2021 | GoP | 10,000,000.00 | | 10,000,000.00 | Road Concreting |
| 300204100687000 | 21PM0029-Poblacion,Paracelis-Bantay-Buringal Road in support of Banana, Cacao, Corn and Tourism Industries, Paracelis, Mountain Province | Public | YES | Competitive Bidding | 12/6/2020 | 12/29/2020 | 01/20/2021 | 01/30/2021 | GoP | 52,962,000.00 | | 52,962,000.00 | Road Concreting |
| | D. LOCAL PROGRAM | | | | | | | | | | | | |
| | 1. National Building Program | | | | | | | | | | | | |
| | a. Buildings and Other Structures, Multipurpose/Facilities | | | | | | | | | | | | |
| 300105200362000 | 21PM0022-Construction of Mountain Province 2nd DEO Support Facilities, (New Location) Butigue, Paracelis, Mountain Province | Public | YES | Competitive Bidding | 7/27/2021 | 8/18/2021 | | | GoP | 75,000,000.00 | | 75,000,000.00 | Rebid-Awaiting of SAA/Construction of Multi Purpose Building |
| | 2. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects | | | | | | | | | | | | |
| | a.Local Roads and Bridges Local Roads | | | | | | | | | | | | |
| 300116202705000 | 20PM0028-Construction/Rehabilitation/Improvement of Local Road, Brgy. Bunot, Paracelis, Mountain Province | Public | NO | Competitive Bidding | 02/21/2020 | 03/17/2020 | 10/2/2020 | 1/21/2021 | GoP | 11,550,000.00 | | 11,550,000.00 | FLR-2021 |
| | 3. Local Infrastructure Program | | | | | | | | | | | | |
| | a. Building and Other Structures Multipurpose/Facilities | | | | | | | | | | | | |
| 300104219935000 | 21PM0023-Construction (Completion) of Multi-Purpose Building, Latang, Barlig, Mt. Province | Public | NO | Competitive Bidding | 2/5/2021 | 2/24/2021 | 3/16/2021 | 3/25/2021 | GoP | 3,000,000.00 | | 3,000,000.00 | Construction of Multi Purpose Building |
| 300104219936000 | 21PM0024-Construction (Completion) of Multi-Purpose Building, Lias, Barlig, Mt. Province | Public | YES | Competitive Bidding | 12/5/2020 | 12/29/2020 | 1/12/2021 | 1/21/2021 | GoP | 500,000.00 | | 500,000.00 | Construction of Multi Purpose Building |
| 300104219937000 | 21PM0030-Construction of Multi-Purpose Building, Poblacion Paracelis, Mt. Province | Public | YES | Competitive Bidding | 12/31/2020 | 1/19/2021 | 1/26/2021 | 2/4/2021 | GoP | 3,000,000.00 | | 3,000,000.00 | Construction of Multi Purpose Building |
| | b. Local Roads and Bridges | | | | | | | | | | | | |
| | 1. Local Roads | | | | | | | | | | | | |
| 300117205779000 | 20PM0026-Concreting of Cassag- Bacarri- Cawayan- Buringal Proper-Sinamar road leading to Smokey Hill in the Paracelis, Mountain Province | Public | YES | Competitive Bidding | 11/09/2020 | 12/01/2020 | 10/2/2020 | 01/30/2021 | GoP | 7,700,000.00 | | 7,700,000.00 | FLR-2021 |
| 300117208180000 | 21PM0033-Construction/Rehabilitation/Improvement of Catao-Bangad-Bulo Local Road, Buringal, Paracelis, Mountain Province | Public | NO | Competitive Bidding | 2/5/2021 | 2/24/2021 | | | GoP | 10,000,000.00 | | 10,000,000.00 | Short of Award/FLR,Construction of Local Road |
| 300117208181000 | 21PM0026-Construction of Local Road, Anonat, Paracelis, Mountain Province | Public | YES | Competitive Bidding | 12/5/2020 | 12/29/2020 | 1/12/2021 | 1/21/2021 | GoP | 5,000,000.00 | | 5,000,000.00 | Construction of Local Road |
| 300117208182000 | 21PM0020-Construction/Improvement/Rehabilitation of Local Road, Anonat (Sitio Muliang), Paracelis, Mountain Province | Public | YES | Competitive Bidding | 12/5/2020 | 12/29/2020 | 1/12/2021 | 1/21/2021 | GoP | 4,500,000.00 | | 4,500,000.00 | Construction of Local Road |
| 300117208183000 | 21PM0019-Construction/Improvement/ Rehabilitation of Local Road, Buringal, Paracelis, Mountain Province | Public | YES | Competitive Bidding | 12/5/2020 | 12/29/2020 | 1/12/2021 | 1/21/2021 | GoP | 4,500,000.00 | | 4,500,000.00 | Construction of Local Road |
| 300117205778000 | 20PM0027-Construction/Rehabilitation/Improvement of Local Road, Brgy. Buringal, Paracelis, Mountain Province | Public | NO | Competitive Bidding | 02/21/2020 | 03/17/2020 | 10/2/2020 | 1/21/2021 | GoP | 11,550,000.00 | | 11,550,000.00 | FLR-2021 |
| | 2. Local Bridges | | | | | | | | | | | | |
| 300119200448000 | 21PM0028-Construction of Footbridge, Sta. Isabel, Natonin, Mt. Province | Public | YES | Competitive Bidding | 12/5/2020 | 12/29/2020 | 1/12/2021 | 1/21/2021 | GoP | 2,000,000.00 | | 2,000,000.00 | Construction of Bridges |
| | E. WATER MANAGEMENT FACILITIES | | | | | | | | | | | | |

Department of Public Works and Highways
Mountain Province Second District Engineering Office
DENR Compound Poblacion, Paracelis Mountain Province

Updated Annual Procurement Plan for Civil Works FY 2021

| Code (PAP) | Procurement Program (Project) | PMO/ End-User | Is this an early Procure ment (YES/ NO) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (Brief Description of Projects) |
|-----------------|---|------------------|--|---------------------|---------------------------------------|-------------------------|-----------------|------------------|--------------------|------------------|--------------|---------------|---|
| | | | | | Ads/Posting of IB/REOI | Sub/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1. Water Supply | | | | | | | | | | | | |
| 300121201055000 | 21PM0032-Construction of Waterworks, Paracelis, Mt. Province | Public | YES | Competitive Bidding | 12/11/2020 | 1/5/2021 | 1/12/2021 | 1/21/2021 | GoP | 5,000,000.00 | | 5,000,000.00 | Construction of Water works |
| 300121200585000 | Potable Water Supply System, Paracelis, Mountain Province | Public | NO | Competitive Bidding | 2/21/2021 | 3/13/2021 | 3/17/2021 | 3/26/2021 | GoP | 7,700,000.00 | | 7,700,000.00 | Construction of Water Sytem-MOA (DPWH-MPSDEO and LGU-Paracelis) |
| | MAINTENANCE PROJECTS | | | | | | | | | | | | |
| 200000100019000 | 21PM0034-Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities-Public Buildings,Repair/Maintenance of a. DENR Building CENRO Main Building DENR Compound, Poblacion, Paracelis, Mountain Province b. DENR Building CENRO Old Office Building DENR Compound, Poblacion, Paracelis, Mountain Province and c. DILG Building BFP-Paracelis Fire Station Magawood, Bantay, Paracelis, Mountain Province | Public | NO | Competitive Bidding | 3/26/2021 | 4/20/2021 | 4/27/2021 | 5/6/2021 | GoP | 2,665,000.00 | 2,665,000.00 | | Repair of Office Building |
| 200000100019000 | 21PM0035-Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities-Maintenance, Repair and Rehabilitation of Infrastructure Facilities-Flood Control and Drainage Systems, Structure and Related Facilities-Repair/Maintenance of Flood Control and Drainage Structures (FCDS), Bananao Flood Control, Paracelis, Mt. Province | Public | NO | Competitive Bidding | 3/26/2021 | 4/20/2021 | 4/27/2021 | 5/6/2021 | GoP | 2,265,000.00 | 2,265,000.00 | | Repair of Flood Control and Drainage Structures |
| | DA PROJECTS | | | | | | | | | | | | |
| | 21PM0037-Concreting of Natta'longan-Gassilang Farm to Market Road, Brgy.Bantay, Paracelis Mt. Province | Public | YES | Competitive Bidding | 6/8/2021 | 6/30/2021 | | | GoP | | | | Road Concreting |
| | 21PM0038-Concreting of Sitio Tapo, Brgy. Banawel FMR, Brgy. Banawel, Natonin, Mountain Province | Public | YES | Competitive Bidding | 6/8/2021 | 6/30/2021 | 7/14/2021 | 7/22/2021 | GoP | 11,804,585.05 | | 11,804,585.05 | Road Concreting |
| | 21PM0039-Concreting of Sitio Ambatutong-Sitio Bila-Sitio Addang FMR, Barangay Bunot, Paracelis, Mountain Province, Sta.2+200 – Sta.2+600 | Public | YES | Competitive Bidding | 6/8/2021 | 6/30/2021 | | | GoP | | | | Road Concreting |

Prepared By:

PAULO P. DIANO
Head, BAC Secretariat
Date: 7-21-2021

Recommending Approval:

JONNEL K. EMENGGA
BAC Chairperson
Date: 7-21-21

Approved:

RUSTOM A. MARTINEZ
District Engineer
Date: 7-26-21

DPWH-MOUNTAIN PROVINCE SECOND DISTRICT ENGINEERING OFFICE

Updated Annual Procurement Plan for Goods and Services FY 2021

| CODE (PAP) | Procurement Program Project | PMO/ End-User | Is this an early Procurem ent (YES/NO) | Mode of Procurement | Schedule for Each Procurment Activity | | | | Source of Funds | Estimated Budget (Php) | | | REMARKS |
|---|---|---|--|------------------------|---------------------------------------|--------------------------------|--------------------|---------------------|-----------------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement Post of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PURCHASE OF OFFICE SUPPLIES/ACCESSORIES | | | | | | | | | 1,183,463.84 | - | 1,183,463.84 | |
| | 1st quarter | | | | | | | | | | | | |
| | 2nd quarter | | | | | | | | | | | | |
| 200000100017000 310205100670000.E AO 310212100144000.E AO | PR NOS. 2021-03-004, 2021-03-005-Purchase of Office Supplies for Use of Maintenance Section and Quality Assurance Section | Maintenance Section & Quality Assurance Section | NO | Shopping | 04/12/2021 | 04/20/2021 | 04/24/2021 | n/a | | 200,821.84 | | 200,821.84 | Purchase of Office Supplies |
| | 3rd quarter | | | | | | | | | | | | |
| 310212100180000 EAO 300203101515000 EAO 300204100834000 EAO 300204100835000 | PR NO.2021-06-012-Purchase of Office Supplies for Use at the Construction Section | Construction Section | NO | Shopping | 06/04/2021 | 06/08/2021 | 06/15/2021 | 06/21/2021 | | 982,642.00 | | 982,642.00 | Purchase of Office Supplies |
| | 4th quarter | | | | | | | | | | | | |
| | PURCHASE OF FUELS AND LUBRICANTS | | | | | | | | | 3,471,531.40 | 2,377,000.00 | 1,094,531.40 | |
| | 1st quarter | | | | | | | | | | | | |
| 200000100017000 | 21GPM002-Purchase of Fuel for Use of Maintenance Section | Maintenance Section | NO | Public Bidding | 03/23/2021 | 04/20/2021 | 04/27/2021 | 05/06/2021 | | 2,503,200.00 | 2,503,200.00 | | Purchase of Fuel |
| | 3rd quarter | | | | | | | | | 400,000.00 | | 400,000.00 | |
| 100000100001000 310109100629009. EAO | PR NO.2021-04-008-Purchase of Fuel for Use of Service Vehicle under the Office of the District Engineer | Office of the District Engineer | NO | Shopping | 06/04/2021 | 06/08/2021 | 06/15/2021 | 06/21/2021 | | 568,331.40 | | 568,331.40 | Purchase of Fuel |
| | 4th quarter | | | | | | | | | | | | |
| | PURCHASE OF MOTOR VEHICLE SPAREPARTS & ACCESSORIES | | | | | | | | | 1,261,480.00 | - | 1,261,480.00 | |
| | 1st quarter | | | | | | | | | | | | |
| | 2nd quarter | | | | | | | | | | | | |
| | 3rd quarter | | | | | | | | | | | | |
| 310109100629000.E AO 310212100180000.E AO | PR NO.2021-06-013-Purchase of Spareparts for Use of Service Vehicle SKD 801 and 140406 under Construction Section | Construction Section | NO | Shopping | 06/04/2021 | 06/08/2021 | 06/15/2021 | 06/21/2021 | | 553,600.00 | | 553,600.00 | Purchase of service vehicle spareparts |
| 300204100835000.E AO 300204100836000.E AO 300204100837000.E AO 300204100838000.E AO 300204100687000.E AO | PR NO. 2021-06-014-Purchase of Spare Parts for Use of Construction Section Service Vehicles | Construction Section | NO | Shopping | 06/11/2021 | 06/16/2021 | 06/22/2021 | 06/28/2021 | | 707,880.00 | | 707,880.00 | Purchase of service vehicle spareparts |
| | 4th quarter | | | | | | | | | | | | |
| | PURCHASE OF CONSTRUCTION MATERIALS | | | | | | | | | | | | |
| | 1st quarter | | | | | | | | | | | | |
| 200000100491000 | 21GPM001-Purchase of Materials for Maintenance Activities | Maintenance Section | NO | Public Bidding | 03/23/2021 | 04/20/2021 | 04/27/2021 | 05/06/2021 | GOP | 1,268,000.00 | 1,268,000.00 | | Purchase of Materials |

| CODE (PAP) | Procurement Program Project | PMO/ End-User | Is this an early Procurement (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | REMARKS |
|---|--|------------------|--|------------------------|--|--------------------------------|--------------------|---------------------|-----------------------|------------------------|------|------------|---|
| | | | | | Advertisement Post of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | Brief Description of Program Project |
| | PURCHASE OF GAD SUPPLIES | | | | | | | | | - | | - | |
| | 1st quarter | MPSDEO | NO | SHOPPING | | | | | | | | | |
| | 2nd quarter | | | | | | | | | | | | |
| 200000100620000 310212100119000.E AO 310205100670000.E AO | PR NO. 2021-04-006-Purchase of T-Shirt and Facemask for Use as Information, Education and Communication Material During Women's Month Celebration | DPWH-MPSDEO | NO | Shopping | 04/16/2021 | 04/20/2021 | 04/27/2021 | 04/30/2021 | GAD | 110,000.00 | | 110,000.00 | Purchase of garments |
| | 3rd quarter | | | | | | | | | | | | |
| | 4th quarter | | | | | | | | | | | | |

PREPARED BY:

PAULO P. DIANO
Head, BAC-Secretariat
Date: 7-21-2021

RECOMMENDING APPROVAL:

JONNEY K. EMENGGA
BAC Chairman
Date: 7-21-21

APPROVED BY:

RUSTOM A. MARTINEZ
District Engineer
Date: 7-24-21

Department of Public Works and Highways
Mountain Province Second District Engineering Office
DENR Compound Poblacion, Paracelis Mountain Province

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CONSULTING SERVICES FY 2021

| Code (PAP) | Procurement Program (Project) | PMO/ End-User | Is this an early Procure ment (YES/ NO) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (Brief Description of Projects) |
|------------|--|------------------|--|------------------------|---------------------------------------|-------------------------|-----------------|------------------|--------------------|------------------|------|------------|---|
| | | | | | Ads/Posting of IB/REOI | Sub/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Geotechnical Investigation at K0426+460 and K0463+300 along Jct. Talubin-Barlig-Natonin-Paracelis-Calaccad Road and for the propose BANTAHS and Muliang Bridge | Public | NO | Competetive Bidding | 05/03/2021 | 05/24/2021 | 07/21/2021 | 07/30/2021 | GoP | 886,955.00 | | 886,955.00 | Geotechnical Investigation |

Prepared by:

PAULO P. DIANO
Engineer II
Head, BAC Secretariat
Date: 7-21-21

Recommended for Approval by:

JONNEL K. EMENGA
Chief, Construction Section
BAC Chairperson
Date: 7-21-21

Approved by:

RUSTOM A. MARTINEZ
District Engineer
Date: 7-24-21