



REVISED ANNUAL PROCUREMENT PLAN FOR FY 2018
FOR THE PROCUREMENT OF GOODS

Ref No.	Procurement Program/Project	PMOI IUEU	Procurement Method	Schedule for Each Procurement Activity				Contract Signing	Source of Budget	Estimated Budget		Remarks (brief description)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award				Total	MOOE	
	Office supplies		PUBLIC BIDDING	Jan. 15, 2018	Feb. 5, 2018	Feb. 15, 2018		Feb. 13, 2018	FY 2018		Php3,871,500.00	
	10,000 ltrs Diesel Fuel		PUBLIC BIDDING	Jan. 15, 2018	Feb. 5, 2018	Feb. 15, 2018		Feb. 13, 2018	FY 2018		Php1,950,000.00	
	Oil & Lubricants		SMALL VALUE	Mar. 2, 2018	Mar. 5, 2018	Mar. 15, 2018					Php382,100.00	
	Scrap Parts and Tires	Administrative Section	SMALL VALUE	May 21, 2018	May 24, 2018	June 4, 2018					Php508,792.35	
	Fuel Filter & Oil Filter	Construction Section	SMALL VALUE	May 21, 2018	May 24, 2018	June 4, 2018					Php242,767.38	
	Oil #10	Maintenance Section, PDS, Finance	SMALL VALUE	Mar. 8, 2018	Mar. 12, 2018	Mar. 22, 2018					Php120,000.00	
	Desktop Computer	Section, QAS	SMALL VALUE	Jan. 25, 2018	Feb. 1, 2018	Feb. 15, 2018					Php120,000.00	
	Two Indulress 2450CR17		SMALL VALUE	Feb. 2, 2018	Feb. 6, 2018	Feb. 15, 2018					Php120,000.00	
	Laptop/Notebook computer (High end)		SMALL VALUE	Feb. 2, 2018	Feb. 6, 2018	Feb. 15, 2018					Php120,000.00	
	Printer (3 in 1)		SMALL VALUE	Feb. 2, 2018	Feb. 6, 2018	Feb. 15, 2018					Php120,000.00	
	3 in 1 Photocopier Machine (Heavy Duty)		SMALL VALUE	May 2, 2018	May 7, 2018	May 15, 2018					Php50,000.00	
	Battery 12 volts 11 plates	Construction Section	SMALL VALUE	May 2, 2018	May 7, 2018	May 15, 2018					Php48,000.00	
	Tire w/ inner tube		SMALL VALUE	May 2, 2018	May 7, 2018	May 15, 2018					Php15,490.00	
	Refill/Recharge Paint White (Premium)		SMALL VALUE	May 2, 2018	May 7, 2018	May 15, 2018					Php23,180.00	
	Engine Oil (Gasoline & Diesel Fuel)		PUBLIC BIDDING	July 18, 2018	Aug. 8, 2018	Aug. 19, 2018		Aug. 20, 2018	FY 2018	Php2,630,000.00		
	Premium Paint International Orange	Maintenance Section	SMALL VALUE	Sept. 10, 2018	Sept. 13, 2018	Sept. 24, 2018					Php221,330.00	
	Grasscutter w/ Nylon		SMALL VALUE	Sept. 10, 2018	Sept. 13, 2018	Sept. 24, 2018					Php236,900.00	
				May 2, 2018	May 7, 2018	May 15, 2018					Php253,000.00	

Prepared By:

Recommending Approval

Approved by:

Lilibet N. Aparecio
LILIBET N. APARECIO, DM
District Engineer
Head of Procuring Entity

FERTUNADO
Chief, Office of Procurement Section
(Signature)

CRIL CURIEL BACUR
Engineer II
BAC Curiel



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS ORIENTAL 2nd
DISTRICT ENGINEERING OFFICE
Regional Office X
Balasac Street, El Salvador City

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2018
FOR THE PROCUREMENT OF GOODS

Ref No.	Procurement Program/Project	PAOI/ RUEU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget		Remarks (brief description)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Hot Asphalt (50/70)		PUBLIC BIDDING	Jan. 15, 2018	Feb. 5, 2018	Feb. 16, 2018	Feb. 10, 2018	FY 2018	Php1 500,400.00		
	Reflected thermoplastic powder (white)		PUBLIC BIDDING	Jan. 15, 2018	Feb. 5, 2018	Feb. 15, 2018	Feb. 19, 2018	FY 2018	Php4 488,000.00		
	Reflected thermoplastic powder (yellow)		PUBLIC BIDDING	Jan. 15, 2018	Feb. 5, 2018	Feb. 15, 2018	Feb. 19, 2018	FY 2018	Php4 488,000.00		
	Hydra #220 for use in grass cutter	Maintenance Section	SMALL VALUE	May 2, 2018	May 7, 2018	May 15, 2018			Php34,000.00		
	Oil sprayer - Hydraulic		SMALL VALUE	May 2, 2018	May 7, 2018	May 15, 2018			Php37,940.00		
	Born 301 Agri/Agri/Agri Course for Patching of shoulders		PUBLIC BIDDING	Jan. 15, 2018	Feb. 5, 2018	Feb. 15, 2018	Feb. 19, 2018	FY 2018	Php3 923,000.00		
	Paints and Rubber Boots		SMALL VALUE	May 2, 2018	May 7, 2018	May 15, 2018			Php20,000.00		
	Plastic Ink Container 713750		SMALL VALUE	May 2, 2018	May 7, 2018	May 15, 2018			Php44,000.00		
	Mylar Paper (20x20)	Planning and Design Section	PUBLIC BIDDING	June 25, 2018	July 15, 2018	July 23, 2018	July 27, 2018	FY 2018		Php122,000.00	
	Mylar Paper (24x20)		PUBLIC BIDDING	June 25, 2018	July 15, 2018	July 23, 2018	July 27, 2018	FY 2018		Php122,000.00	
	Reinforced wet working shoes, hat long sleeve shirt		PUBLIC BIDDING	June 25, 2018	July 15, 2018	July 23, 2018	July 27, 2018	FY 2018	Php1 600,000.00		

Prepared By:

CYRIL L. BACUS
Engineer II
BAC Specialist

Recommending Approval:

ORLANDO TOY
Chief, Planning and Design Section
BAC Specialist

Approved by:

LILIBETH N. APARECIO, DM
District Engineer
Head of Procuring Entity

0004-005-02 - Revised Annual Procurement Plan is a basic copy of all the requirements for goods and services for the coming year as provided by the BAC Specialist to be used in the submitted RFPs. Both the Bid and the Procurement Plan are subject to the approval of the BAC Specialist. The BAC Specialist shall ensure that the procurement plan is approved by the BAC Specialist. The BAC Specialist shall ensure that the procurement plan is approved by the BAC Specialist. The BAC Specialist shall ensure that the procurement plan is approved by the BAC Specialist.



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS ORIENTAL 2nd
DISTRICT ENGINEERING OFFICE
 Regional Office X
 Balase Street, El Salvador City

REVISED FINAL ANNUAL PROCUREMENT PLAN FOR 2018
 FOR CONSULTING SERVICES PROJECTS

Standard Coding (Contract ID)	Procurement Project (Contract Name)	PMO/End-User (IU)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advt/Posting of IB/REOI	Submittal/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18CSKL001	Conduct of Feasibility Study/Preliminary Detailed Engineering for Various Multi-Storey School Buildings and Technical Vocational Workshop under DepEd's 2018 Basic Educational Facilities Fund (BEFF)	Planning and Design Section	Competitive Bidding	07/30/2018	08/27/2018	09/11/2018	09/17/2018	BEFF 2018	1,876,606.52	1,876,606.52	-	Soil and Subsurface Exploration
18CSKL002	Conduct of Feasibility Study/Preliminary Detailed Engineering for Various Multi-Storey School Buildings and Technical Vocational Workshop under DepEd's 2018 Basic Educational Facilities Fund (BEFF) Part 2	Planning and Design Section	Competitive Bidding	10/25/2018	11/26/2018	12/11/2018	12/17/2018	BEFF 2018	696,455.16	696,455.16	-	Soil and Subsurface Exploration

Prepared by:

CYRIL CURT B. BACUS
 Engineer-II
 BAC Secretariat

Recommended by:

LILIBETH N. APARECIO
 Chief, Quality Assurance Section
 BAC Chairperson

Approved by:

LILIBETH N. APARECIO, DM
 District Engineer



18A-00139	Construction of Standard Two Storey (6 Classrooms) School Building (9.5m x 23.00m) Marikina Central School, Marikina, Misamis Oriental	Competitive Bidding	10/10/2018	11/6/2018	11/27/2018	11/29/2018	DepEd's BEFF 2018	Php11,557,053.17	Php11,557,053.17	Construction of School Building
18A-00140	Construction of Standard Two Storey (4 Classrooms) School Building (9.5m x 23.00m) Marikina Central School, Marikina, Misamis Oriental	Competitive Bidding	10/10/2018	11/6/2018	11/27/2018	11/29/2018	DepEd's BEFF 2018	Php11,097,381.33	Php11,097,381.33	Construction of School Building
18A-00141	Standard Two Storey (6 Classrooms) School Building (9.5m x 23.00m) Marikina Central School, Marikina, Misamis Oriental	Competitive Bidding	10/10/2018	11/6/2018	11/27/2018	11/29/2018	DepEd's BEFF 2018	Php11,097,381.33	Php11,097,381.33	Construction of School Building
18A-00142	Construction of Standard Two Storey (4 Classrooms) School Building (9.5m x 23.00m) Marikina Central School, Marikina, Misamis Oriental	Competitive Bidding	10/10/2018	11/6/2018	11/27/2018	11/29/2018	DepEd's BEFF 2018	Php11,097,381.33	Php11,097,381.33	Construction of School Building
18A-00143	Construction of Standard Two Storey (4 Classrooms) School Building (9.5m x 23.00m) Marikina Central School, Marikina, Misamis Oriental	Competitive Bidding	10/10/2018	11/6/2018	11/27/2018	11/29/2018	DepEd's BEFF 2018	Php11,097,381.33	Php11,097,381.33	Construction of School Building
18A-00144	Construction of Standard Two Storey (4 Classrooms) School Building (9.5m x 23.00m) Marikina Central School, Marikina, Misamis Oriental	Competitive Bidding	10/10/2018	11/6/2018	11/27/2018	11/29/2018	DepEd's BEFF 2018	Php11,097,381.33	Php11,097,381.33	Construction of School Building
18A-00145	Construction of Standard Two Storey (4 Classrooms) School Building (9.5m x 23.00m) Marikina Central School, Marikina, Misamis Oriental	Competitive Bidding	10/10/2018	11/6/2018	11/27/2018	11/29/2018	DepEd's BEFF 2018	Php11,097,381.33	Php11,097,381.33	Construction of School Building
18A-00146	Construction of Standard Two Storey (4 Classrooms) School Building (9.5m x 23.00m) Marikina Central School, Marikina, Misamis Oriental	Competitive Bidding	10/10/2018	11/6/2018	11/27/2018	11/29/2018	DepEd's BEFF 2018	Php11,097,381.33	Php11,097,381.33	Construction of School Building

Submitted by:

CYRIL CORTAZ BACUS
 Engineer
 BAC Secretariat

Recommended by:

FORTUNATO C. DIZON
 Chief, Quality Assurance Section
 BAC Chairman

Approved by:

LIBERTY N. APARECIO, DM
 District Engineer

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2018

Code [WACS]	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PIP)			Remarks
				Advised/Planned of 2018	Submittal/Opening of bids	Notice of Award		Total	MOOE	CO	
1801.01.30	Construction of School Building (Project Base: 1, 4 Storey @ Classroom, 2 Storey @ Lab, 2 ICT Lab, 1 Gym, 1 Kitchen, 1 Open Area, 1 Misamis Oriental)	Construction Section	Competitive Bidding	9/12/2018	10/1/2018	10/23/2018	DepEd's BEFF 2018	Php1,754,474.83		Php1,754,474.83	Pile driving Works for School Building
1801.01.31	Construction of Standard Four-Storey (20 Classroom) School Building, VII Chaves Memorial Central School, Villanueva, Misamis Oriental	Construction Section	Competitive Bidding	10/18/2018	11/6/2018	11/27/2018	DepEd's BEFF 2018	Php1,354,725.24		Php1,354,725.24	Construction of School Building
1801.01.32	Construction of Standard Three-Storey (12 Classroom) School Building, VII Chaves Memorial Central School, Villanueva, Misamis Oriental	Construction Section	Competitive Bidding	10/18/2018	11/6/2018	11/27/2018	DepEd's BEFF 2018	Php20,608,832.92		Php20,608,832.92	Construction of School Building
1801.01.33	Construction of Standard Two-Storey (4 Classroom) School Building (9.5m x 23.00m) Sinalog Elementary School, El Salvador City, Misamis Oriental	Construction Section	Competitive Bidding	10/18/2018	11/6/2018	11/27/2018	DepEd's BEFF 2018	Php11,977,751.44		Php11,977,751.44	Construction of School Building
1801.01.34	Construction of Standard Two-Storey (4 Classroom) School Building (9.5m x 23.00m) Sinalog Elementary School, El Salvador City, Misamis Oriental	Construction Section	Competitive Bidding	10/18/2018	11/6/2018	11/27/2018	DepEd's BEFF 2018	Php11,111,830.66		Php11,111,830.66	Construction of School Building
1801.01.35	Construction of Standard Two-Storey (4 Classroom) School Building (9.5m x 23.00m) Lourdes Elementary School, Abulug, Misamis Oriental	Construction Section	Competitive Bidding	10/18/2018	11/6/2018	11/27/2018	DepEd's BEFF 2018	Php11,145,333.02		Php11,145,333.02	Construction of School Building
1801.01.36	Construction of Standard Two-Storey (4 Classroom) School Building (9.5m x 23.00m) Dulog Elementary School, Libertad, Misamis Oriental	Construction Section	Competitive Bidding	10/18/2018	11/6/2018	11/27/2018	DepEd's BEFF 2018	Php11,208,516.77		Php11,208,516.77	Construction of School Building
1801.01.37	Construction of Standard Two-Storey (4 Classroom) School Building (9.5m x 23.00m) Jampison Elementary School, Inabao, Misamis Oriental	Construction Section	Competitive Bidding	10/18/2018	11/6/2018	11/27/2018	DepEd's BEFF 2018	Php11,101,345.56		Php11,101,345.56	Construction of School Building
1801.01.38	Construction of Standard Two-Storey (4 Classroom) School Building (9.5m x 23.00m) Arantes Elementary School, Inabao, Misamis Oriental	Construction Section	Competitive Bidding	10/18/2018	11/6/2018	11/27/2018	DepEd's BEFF 2018	Php11,244,814.93		Php11,244,814.93	Construction of School Building

Submitted by:

CYRIL CRT B. BACUS
Engineer IV
BAC Secretariat

Recommended by:

FORNATY S. FORTUATO
Chief, Quality Assurance Section
BAC Chairman

Approved by:

JULIETH N. APAREJO, DM
District Engineer

SUPPLEMENTAL UPDATE ON THE ANNUAL PROCUREMENT PLAN FOR FY 2018

Code PACS	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement at 10/11	Submission/Opening of bids	Notice of Award		Total	MODE	CO	
130000100017000	18R10111 Repair/Maintenance of Solar Street Lights along BCR, Pedalton, Ugboangin, Misamis Oriental	Construction Section	Competitive Bidding	4/25/2018	5/14/2018	5/30/2018	Maintenance Fund FY 2018	Php2,600,884.55	Php2,600,884.55	-	Road Safety Installation
130000100017000	18R10112 Rehabilitation/Reconstruction of Damaged Favel Roads along BCR, Quilugan (20053540) Sections, Misamis Oriental, K145+000, K1475+000 (Intermittent Section)	Construction Section	Competitive Bidding	5/25/2018	6/13/2018	6/27/2018	Maintenance Fund FY 2018	Php2,000,000.00	Php2,000,000.00	-	Road Resurfacing
130000100017000	18R10114 Rehabilitation/Reconstruction of Damaged Favel Roads along BCR, Rizal Section, Misamis Oriental (200520700) K1400+000 - K1412+000	Construction Section	Competitive Bidding	6/7/2018	6/26/2018	7/10/2018	Maintenance Fund FY 2018	Php3,000,000.00	Php3,000,000.00	-	Road Resurfacing
130000100017000	18R10115 Repair/Rehabilitation/Asphalt Overlay, Lupa-an/Abayad By Pass Road, K1461+200 - K1461+800	Construction Section	Competitive Bidding	6/7/2018	6/26/2018	7/10/2018	Maintenance Fund FY 2018	Php5,000,000.00	Php5,000,000.00	-	Asphalt Overlay

Submitted by:

CYRIL CUPA B. DACUS
Engineer II
BAC Secretariat

Recommended by:

FORTUNATO C. DA
Chief, Quality Assurance Section
BAC Chairman

Approved by:

HILBERT N. APARECIO, DM
District Engineer

Code (BUPC)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Procurement Activity			Source of Funds	Estimated Budget [Php]		Remarks
				Advertisement/Posting of Bids	Submission / Opening of Bids	Notice of Award		Contract Signing	Total	
18010100140000-FC	18010100 Construction of Rainwater Collection System (RWCS), 31 Bana ES (Lower Bldg., 05rd., 21 Bana ES (Main Bldg.), 05rd., 30 Agri ES, 05rd., 4) Uyung Bantoban ES, 05rd., 59 Dapit ES, 05rd., 63 Tagolosan ES, Tagolosan, 78 Tagolosan NHS, Tagolosan, 81 Tagolosan Public Market, Tagolosan, 99 Sta. Ana NHS, Tagolosan, 100 Castropala ES, Tagolosan, 113 Bana-an Day Care Center, Villavieja, 121 Mambayag Day Care Center, Villavieja, 131 Limang ES, Villavieja, 141 Kaniok ES, Villavieja, 151 Kaniok Day Care Center, Villavieja, 161 San Antonio ES, Jasaan, 179 Davao ES, Jasaan, 181 Ordoño NHS, Jasaan, 191 ES, Ciof ES, Jasaan and 201 Kinayva ES, Jasaan, All of Marikina Oriental	Construction Section	Competitive Bidding	3/8/2018	3/27/2018	4/10/2018	4/11/2018	Php3,281,000.00	Php3,281,000.00	Construction of Rainwater Collection
1801010016000000	18010103 Repair/Maintenance of Flood Control and Drainage Structures Along BGR, ORC Section, El Salvador City, Marikina Oriental	Construction Section	Competitive Bidding	3/8/2018	3/27/2018	4/10/2018	4/11/2018	Php3,960,000.00	Php3,960,000.00	Repair/Maintenance of Flood Control/Drainage
1801010016000000	18010104 Repair/Maintenance of Flood Control and Drainage Structures Along BGR, Pagadian, Bolinao, Marikina Oriental	Construction Section	Competitive Bidding	3/8/2018	3/27/2018	4/10/2018	4/11/2018	Php3,470,000.00	Php3,470,000.00	Repair/Maintenance of Flood Control/Drainage
1801010016000000	18010105 Repair/Maintenance of Flood Control and Drainage Structures Along GCVR, Marikina, Cavite, Marikina Oriental	Construction Section	Competitive Bidding	3/8/2018	3/27/2018	4/10/2018	4/11/2018	Php3,960,000.00	Php3,960,000.00	Repair/Maintenance of Flood Control/Drainage
1801010016000000	18010106 Repair/Maintenance of Flood Control and Drainage Structures Along BGR, Matandang, Gligano, Marikina Oriental	Construction Section	Competitive Bidding	3/8/2018	3/27/2018	4/10/2018	4/11/2018	Php3,960,000.00	Php3,960,000.00	Repair/Maintenance of Flood Control/Drainage
1801010016000000	18010107 Repair/Maintenance of Flood Control and Drainage Structures Population, Ugat, Marikina Oriental	Construction Section	Competitive Bidding	3/8/2018	3/27/2018	4/10/2018	4/11/2018	Php3,960,000.00	Php3,960,000.00	Repair/Maintenance of Flood Control/Drainage
1801010016000000	18010108 Maintenance/Repair and Rehabilitation of Infrastructure Facilities and other related Activities, Balaok St., El Salvador City Marikina Oriental	Construction Section	Competitive Bidding	4/5/2018	4/24/2018	5/8/2018	5/9/2018	Php1,960,000.00	Php1,960,000.00	Repair/Maintenance of Infrastructure Facilities
1801010016000000-FC	18010109 Road Opening with Concreting Phase II, Sulo Lower Marikina, BGR, Manila to BGR, Kappawa, Villavieja Marikina Oriental	Construction Section	Competitive Bidding	4/10/2018	7/10/2018	7/24/2018	7/25/2018	Php54,918,000.00	Php57,918,000.00	Road Concreting
1801010016000000-FC	18010110 Repair/Rehabilitation/Improvement of Box Culvert (Kantidrao) along Balaok City - Kappawa to Ciof City - Balaok City Road, BGR, Population (BGR) NHS, Ugat, Marikina Oriental	Construction Section	Competitive Bidding	4/10/2018	5/9/2018	5/25/2018	5/24/2018	Php3,027,352.00	Php3,027,352.00	Road and Drainage Maintenance

Recommended by:

By: 
FORT RAGO CJOY
Chief, Quality Assurance Section
BAC Chairman

Approved by:

CYRIL CURT D. BACUS,
Engineer II
BAC Secretariat

LILIBETH N. APARECIO, DM
District Engineer



SUPPLEMENTAL UPDATE ON THE ANNUAL PROCUREMENT PLAN FOR FY 2018

Code JHACS	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
100000100012000	10010111 Repairs/Maintenance of Solar Street Lights along BCL, Poljan, Ligadogan, Misamis Oriental	Construction Section	Competitive Bidding	4/21/2018	5/16/2018	5/30/2018	5/31/2018	Maintenance Fund FY 2018	Php 2,606,884.56	Php 2,000,000.00	Road Safety Installation
100000100012000	10010112 Rehabilitation/Reconstruction of Damaged Paved Roads along BCL, Opol-Lupak (5005150M) Section, Misamis Oriental, K1445+000, K1475+000 (Interim Item Section)	Construction Section	Competitive Bidding	5/23/2018	6/13/2018	6/27/2018	6/28/2018	Maintenance Fund FY 2018	Php 3,000,000.00	Php 3,000,000.00	Road Resurfacing
100000100012000	10010114 Rehabilitation/Reconstruction of Damaged Paved Roads along BCL, Jasaan Section, Misamis Oriental (5005079M), K1406+000 - K1412+000	Construction Section	Competitive Bidding	6/27/2018	6/26/2018	7/10/2018	7/11/2018	Maintenance Fund FY 2018	Php 3,000,000.00	Php 3,000,000.00	Road Resurfacing
100000100012000	10010115 Repairs/Maintenance of Damaged Driveway, Leguillo Highway By Pass Road, K1401+000, K1403+000	Construction Section	Competitive Bidding	6/27/2018	6/26/2018	7/10/2018	7/11/2018	Maintenance Fund FY 2018	Php 5,000,000.00	Php 5,000,000.00	Asphalt Overlay

Submitted by:

CYRIL CORT B. BALCOS
Engineer II
BAC Secretariat

Recommended by:

FORTUNATO O. UY
Chief, Quality Assurance Section
BAC Chairman

Approved by:

LIBERTO N. APARECIO, DM
District Engineer

Code (NAAS)	Document Program/Project	PMO/End User	Mode of Procurement	Schedule for Cost Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
				Advertentia/Pricing of Bids	Submission/ Opening of Bids	Contract Signing		Total	MICE	CD	
18A-0102	Construction of Rainwater Collection System (RWCS), 19 Baras ES (Borac Bldg., Opd.), 21 Baras ES (Main Bldg., Opd.), 31 Ngil ES, Opd., 41 Loyong Isobon ES, Opd., 51 Opd. ES, Opd., 61 Tagabalan ES, Tagabalan, 71 Tagabalan HNS, Tagabalan, 81 Tagabalan Public Market, Tagabalan, 91 Sta. Ana HNS, Tagabalan, 101 Garinging ES, Tagabalan, 111 Ibarraan Day Care Center, Villaverde, 121 Mambayag Dry Care Center, Villaverde, 131 Estero ES, Villaverde, 141 Krasion ES, Villaverde, 151 Krasion Day Care Center, Villaverde, 161 San Antonio ES, Jasaan, 171 Ilusan ES, Ilusan, 181 Ocasio HNS, Ilusan, 191 S.S. Cruz ES, Jasaan and 201 Krasion ES, Jasaan, All of Misamis Oriental	Construction Section	Competitive Bidding	3/8/2018	3/27/2018	4/10/2018	4/11/2018	PhP 3,281,000.00	-	PhP 3,281,000.00	Construction of Rainwater Collector
18A-0103	Repair/Maintenance of Flood Control and Drainage Structures Along BCR, IBC Section, 18 Salvador City Misamis Oriental	Construction Section	Competitive Bidding	3/8/2018	3/27/2018	4/10/2018	4/11/2018	Maintenance Fund FY 2018	PhP 1,960,000.00	PhP 1,960,000.00	Repair/Maintenance of Flood Control/Drainage
18A-0104	Repair/Maintenance of Flood Control and Drainage Structures Along BCR, Pagadian, IBC, Misamis Oriental	Construction Section	Competitive Bidding	3/8/2018	3/27/2018	4/10/2018	4/11/2018	Maintenance Fund FY 2018	PhP 1,470,000.00	PhP 1,470,000.00	Repair/Maintenance of Flood Control/Drainage
18A-0105	Repair/Maintenance of Flood Control and Drainage Structures Along GCOR, IBC-I, Caviya, Misamis Oriental	Construction Section	Competitive Bidding	3/8/2018	3/27/2018	4/10/2018	4/11/2018	Maintenance Fund FY 2018	PhP 1,960,000.00	PhP 1,960,000.00	Repair/Maintenance of Flood Control/Drainage
18A-0106	Repair/Maintenance of Flood Control and Drainage Structures Along BCR, Malabang, Gliganas, Misamis Oriental	Construction Section	Competitive Bidding	3/8/2018	3/27/2018	4/10/2018	4/11/2018	Maintenance Fund FY 2018	PhP 1,960,000.00	PhP 1,960,000.00	Repair/Maintenance of Flood Control/Drainage
18A-0107	Repair/Maintenance of Flood Control and Drainage Structures Palsihan, Rajah, Misamis Oriental	Construction Section	Competitive Bidding	3/8/2018	3/27/2018	4/10/2018	4/11/2018	Maintenance Fund FY 2018	PhP 1,960,000.00	PhP 1,960,000.00	Repair/Maintenance of Flood Control/Drainage
18A-0108	Maintenance/Repair and Rehabilitation of Infrastructure Facilities and other related Activities, Baras St., El Salvador City, Misamis Oriental	Construction Section	Competitive Bidding	4/5/2018	4/24/2018	5/8/2018	5/9/2018	Maintenance Fund FY 2018	PhP 1,960,000.00	PhP 1,960,000.00	Repair/Maintenance of Infra Facilities
18A-0109	Road Opening with Concreting Phase II, Silos Lane Mangas, Epi, Ferrelle to Baybay, Depwara, Villapuerto Mangas, Oriental	Construction Section	Competitive Bidding	4/28/2018	5/10/2018	7/24/2018	7/25/2018	PABMANA 2018	PhP 57,918,000.00	PhP 57,918,000.00	Road Concreting
18A-0110	Rehabilitation/Improvement of Run Culvert (Cross drain) along Buluan City - Cagsayan de Oro City - Sigay, Cda Road, Brgy. Palsihan (RICOBO), Legani, Misamis Oriental	Construction Section	Competitive Bidding	4/20/2018	5/7/2018	5/27/2018	5/28/2018	Maintenance Fund FY 2018	PhP 1,227,352.50	PhP 1,227,352.50	Road and Drainage Maintenance

CYRIL CURT B. BACUS
Engineer II
NAC Secretariat

dy: **FORTUNATO C. UV**
Chief, Quality Assurance Section
RAC Chairman

LILBETH N. APARCIO, DM
District Engineer



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Misamis Oriental 2nd District Engineering Office
 Bulacao St., El Salvador, Misamis Oriental

SUPPLEMENTAL UPDATE ON THE ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (UACS)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Advertisement of Bidding	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18C0093	Cluster 2018-05, 1) Improvement of Lugait Gym, Bay Poblacion, Lugait, Misamis Oriental, 2) Improvement of Senior Citizens' Building, Bay Poblacion, Manticao, Misamis Oriental	Construction Section	Competitive Bidding	2/7/2018	2/20/2018	3/6/2018	3/7/2018	GAA 2018	PHP 2,000,000.00		PHP 2,000,000.00	Improvement of Bay Poblacion
18C0058	Concreting of Upper Dayawan Road (Zone 3, Napatac), Leading to Taser Sites, Villanueva, Misamis Oriental	Construction Section	Competitive Bidding	2/6/2018	2/27/2018	3/13/2018	3/14/2018	GAA 2018	PHP 4,875,000.00		PHP 4,875,000.00	Bay Poblacion
18C0100	Rehabilitation/Reconstruction of Damaged Paved Roads, BCR, Jasaan-Tagbisan (500507M) & GCR (50138M) sections, Misamis Oriental	Maintenance Section	Competitive Bidding	2/7/2018	3/13/2018	3/27/2018	3/28/2018	Maintenance Fund FY 2018	PHP 400,000.00		-	Bay Poblacion
18C0101	Rehabilitation/Reconstruction of Damaged Paved Roads, BCR, Gual-Lugait (500515M) & Amoros-Tankay by pass road (500522M) sections, Misamis Oriental, Sta. K1471+150 to K1471+900, K1492+200, K1497+850, K1498+000, K1498+350, K1499+300, K1500+500, K1501+900, K1502+700, K1502+600, K1503+800, K1510+150 & K1484+400 (Intermittent Sections)	Construction Section	Competitive Bidding	2/7/2018	3/13/2018	3/27/2018	3/28/2018	MSP 2018/19	PHP 600,000.00		PHP 600,000.00	Road Rehabilitation

Submitted
 here

[Signature]
ENR CURE B. BACUS
 Engineer II
 BAC Secretariat

Recommended by:

[Signature]
FORTUNATO DY
 Chief, Quality Assurance Section
 BAC Chairman

Approved by:

[Signature]
HERBETH N. APARECIO, DM
 District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Mariano Oriental 2nd District Engineering Office
Bulacan St., El Salvador, Marikina City

SUPPLEMENTAL UPDATE ON THE ANNUAL PROCUREMENT PLAN FOR FY 2018

Code BACs	Procurement Program/Project	PHO/End User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Type
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award		Total	MOOE	
110001000150000 PC	Widening of Taganga Bridge, Villanueva along Bulacan City - Cagayan de Oro City - Iligan City Road	Construction Section	Competitive Bidding	11/22/2017	12/11/2017	1/29/2018	GAA 2018	PHP 45,660,000.00		CC
110001000160000 PC	Widening of Permanent Bridges - Cabalag Bridge 2 BOL 350M along Bulacan City - Cagayan de Oro City - Iligan City Road (Phase II), Asian Marikina Oriental	Construction Section	Competitive Bidding	11/22/2017	12/11/2017	1/29/2018	GAA 2018	PHP 68,750,000.00		CC
110001000170000 PC	Repair/Rehabilitation and Construction of Farm to Market Roads in Designated Key Production Areas, Concreting of Brgy. San Francisco de Asis FMR, Brgy. San Francisco de Asis, El Salvador City, Marikina Oriental	Construction Section	Competitive Bidding	12/26/2018	2/14/2019	2/27/2019	EA 2018	PHP 4,875,000.00		CC
110001000180000 PC	Flood Control and Drainage, Drainage/Protection Works Construction of Flood Control/ River Control Project, along Marikina River Parok 4.8 and 9, Brgy. Unagkayan, Marikina Oriental	Construction Section	Competitive Bidding	1/7/2019	2/14/2019	2/19/2019	GAA 2018	PHP 8,750,000.00		CC
110001000190000 PC	Repair/Rehabilitation and Construction of Farm to Market Roads in Designated Key Production Areas, Concreting of Brgy. Marikina FMR, Phase III, Villanueva, Marikina Oriental	Construction Section	Competitive Bidding	1/7/2019	2/14/2019	2/27/2019	GAA 2018	PHP 4,875,000.00		CC
110001000200000 PC	Repair/Rehabilitation and Construction of Farm to Market Roads in Designated Key Production Areas, Concreting of Brgy. Pineda FMR, Cavite, Marikina Oriental	Construction Section	Competitive Bidding	1/26/2019	2/14/2019	2/27/2019	GAA 2018	PHP 4,875,000.00		CC
110001000210000 PC	Construction of Multi-purpose Building (Covered Court), Brgy. Anomhan, Lapandaran, Marikina Oriental	Construction Section	Competitive Bidding	2/5/2019	2/17/2019	3/13/2019	GAA 2018	PHP 1,950,000.00		CC
110001000220000 PC	Repair of Roosan Hall, PE MO, Sta. Cruz, Tagbayan, Marikina Oriental	Construction Section	Competitive Bidding	2/22/2019	3/13/2019	3/27/2019	GAA 2018	PHP 1,247,500.00		CC
110001000230000 PC	Rehabilitation/Reconstruction of Damaged Paved Roads, BOL 350M along (BOL 350M) & GCR (BOL 350M) sections, Marikina Oriental	Maintenance Section	Competitive Bidding	2/22/2019	3/13/2019	3/27/2019	Maintenance Fund 2018	PHP 2,000,000.00		CC

Submitted by:

CYRIL B. BACUS
Engineer II
BAC Secretariat

Recommended by:

FORNATO C. DY
Chief, Quality Assurance Section
BAC Chairman

Approved by:

LILIBETH N. APARECIO, DM
District Engineer