



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS ORIENTAL FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE: X
Cagayan City, Misamis Oriental

Final Annual Procurement Plan for FY 2018 (Goods & Services)

Standard Coding	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/P)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES	This Office	Shopping						4,354,331.64			
	1st Quarter			1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		942,082.74			
	2nd Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		885,166.75			
	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		899,041.62			
	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		856,040.53			
	Unforeseen Contingency								772,000.00			
	FUEL AND LUBRICANTS	This Office	Public Bidding						12,839,794.21			
	1st Quarter			1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		3,816,450.00			
	2nd Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		2,799,600.00			
	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		2,802,044.21			
	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		2,791,700.00			
	Unforeseen Contingency								630,000.00			
	CONSUMABLES	This Office	Public Bidding						3,796,687.36			
	1st Quarter			1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		824,437.70			
	2nd Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		869,009.70			
	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		789,149.70			
	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		803,609.70			
	Unforeseen Contingency								511,480.56			
	IT EQUIPMENTS	This Office	Public Bidding						2,159,150.00			
	1st Quarter			1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		1,165,850.00			
	2nd Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		1,300.00			
	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		661,000.00			
	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		1,000.00			
	Unforeseen Contingency								330,000.00			
SUB-TOTAL this page									23,149,963.21			

Prepared by:

Recommended by:

Approved by:

NORHAYA C. MAMBUAY
Head, Procurement Unit/Secretariat
Date: January 15, 2018

MARCELINO C. CABEQUIN, JR.
BAC Chairman
Date: January 15, 2018

MARVIN L. GONZALEZ, A.E.R.
Head of Procuring Entity
Date: January 15, 2018

NOTE:

The APP for Goods FY 2017 is not subject for upload in linkage to the budgetary allocation to be provided by the Budget Section, PWS, pursuant to LRA for FY 2018.
The APP for Goods FY 2017 also includes the 10% (10%) contingency expenditures for supplies, materials, equipment and services.
The APP is a consolidation of selected items from various procurement plans as of June 2017.
This APP for Goods FY 2017 contained common office supplies not available from PS-GSN as per PS versus Store List of Goods posted at the PWS.
Alternative Method of Procurement is subject to lower "M" of the Revised PS of PWS, 2018.
Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that it does not exceed the amount provided under "Reserve 1%" of Revised PS of PWS, 2018.



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS ORIENTAL FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Gingoog City, Misamis Oriental

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Standard Coding	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/P)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VEHICLE REPAIR & MAINTENANCE											
	1st Quarter	This Office	Public Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		5,230,100.00			
	2nd Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		1,309,000.00			
	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		1,136,100.00			
	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		1,168,500.00			
	Unforeseen Contingency								1,041,500.00			
									495,000.00			
	JANITORIAL											
	1st Quarter	This Office	SVP	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		312,155.02			
	2nd Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		49,644.68			
	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		42,190.84			
	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		46,454.26			
	Unforeseen Contingency								36,941.24			
									136,924.00			
	COMMON OFFICE DEVICES											
	1st Quarter	This Office	Shopping	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		92,035.25			
	2nd Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		8,337.38			
	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		8,293.41			
	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		7,961.12			
	Unforeseen Contingency								7,443.34			
									60,000.00			
	COMMON COMPUTER SUPPLIES											
	1st Quarter	This Office	Public Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		546,325.87			
	2nd Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		155,078.48			
	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		45,690.70			
	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		81,888.50			
	Unforeseen Contingency								3,986.99			
									259,681.20			
SUB-TOTAL this page									6,180,616.14			

Prepared by:

Recommended by:

Approved by:

NORHAYA C. MAMBUAY
Head, Procurement Unit/Secretariat
Date: January 15, 2018

MARCELO O. CABEQUIN, JR.
BAC Chairman
Date: January 15, 2018

MARVIN L. SANCES, ONG, A.E.R.
Head of Procuring Entity
Date: January 15, 2018

NOTE:

The APP for Goods FY 2017 is still subject for updating in linkage to the budgetary provision to be provided by the Budget Section, PMS, pursuant to LRA FY 2018.
The APP for Goods FY 2017 also includes the one percent (1%) contingency fund/allowance for supplies, materials, equipment and services.
The APP is a consolidation of submitted items from various unprocured items as of June 2017.
The APP for Goods FY 2017 contained certain office supplies not included from FY 2017 as per PS Virtual Store List of Goods posted in the PMS/SPS.
Alternative Method of Procurement is subject to Annex "VI" of the Revised ROR of R.A. 9189.
Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided provided does not exceeded the amount provided under "Contingency" of Revised ROR of R.A. 9189.



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS ORIENTAL FIRST
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REGIONAL OFFICE X
Gingoog City, Misamis Oriental

Final Annual Procurement Plan for FY 2018 (Goods & Services)

Standard Coding	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT											
	1st Quarter	This Office	Public Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		1,434,399.45			
	2nd Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		193,403.21			
	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		698,850.00			
	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		102,275.00			
	Unforeseen Contingency								51,971.24			
									388,000.00			
	ROAD REPAIR/MAINTENANCE											
	1st Quarter	MS	Public Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		25,330,574.00			
	2nd Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		8,109,491.00			
	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		7,281,849.00			
	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		5,356,217.00			
	Unforeseen Contingency								4,483,017.00			
									100,000.00			
	REPAIR/MAINT. OF OFFICE EQUIPMENT											
	1st Quarter	This Office	Public Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		2,327,000.00			
	2nd Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		483,000.00			
	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		588,000.00			
	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		433,000.00			
	Unforeseen Contingency								463,000.00			
									360,000.00			
	REPAIR/MAINT. OF OFFICE BLDG./AREA											
	1st Quarter	This Office	Public Bidding SVP	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		1,078,553.00			
	2nd Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		765,000.00			
	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		20,000.00			
	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		260,000.00			
	Unforeseen Contingency								23,553.00			
									10,000.00			
SUB-TOTAL this page									30,170,526.45			

Prepared by:
NORHAYA C. MAMBUAY
Head, Procurement Unit/Secretariat
Date: January 15, 2018

Recommended by:
MARCELO D. CABELGUIN, JR.
BAC Chairman
Date: January 15, 2018

Approved by:
MARVIN S. ONG, A.E.R.
Head of Procuring Entity
Date: January 15, 2018

NOTE:

The APP for Goods FY 2017 is still subject for validation in linkage to the budgetary allocation to be provided by the Budget Section, DHS, pursuant to DAA for FY 2018.
The APP for Goods FY 2017 also includes the one percent (1%) contingency expenditures for supplies, materials, equipment and services.
This APP is a consolidation of submitted items from various MISAMIS ORIENTAL users as of July 2017.
The APP for Goods FY 2017 contained common office supplies not available from PS-DSP as per PS issued item list of Goods posted in the PHGSPS.
Alternative Method of Procurement is subject to Annex "A" of the Revised DA of R.A. 9188.
However, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the amount provided under "Contingency" of Revised DA of R.A. 9188.



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS ORIENTAL FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Gingoog City, Misamis Oriental

Final Annual Procurement Plan for FY 2018 (Goods & Services)

Standard Coding	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LABORATORY APPARATUS & EQUIPMENT								4,870,031.05			
	1st Quarter	QAS	Public Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		2,013,735.37			
	2nd Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		1,675,197.84			
	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		749,548.92			
	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		31,548.92			
	Unforeseen Contingency								400,000.00			
	PHOTOGRAPHIC OR VIDEO EQUIPMENT								305,895.00			
	1st Quarter	POS	Public Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		305,895.00			
	GENERATOR REPAIR/MAINTENANCE								39,900.00			
	1st Quarter	ICT	SVP	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		5,050.00			
	2nd Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		10,400.00			
	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		4,050.00			
	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		10,400.00			
	Unforeseen Contingency								10,000.00			
	RENTAL OF OFFICE EQUIPMENT								93,200.00			
	1st Quarter	QAS & Admin	SVP	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		18,300.00			
	2nd Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		18,300.00			
	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		18,300.00			
	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		18,300.00			
	Unforeseen Contingency								20,000.00			
SUB-TOTAL this page									5,309,026.05			

Prepared by:

Recommended by:

Approved by:

NORHAYA C. MAMBUAY
Head, Procurement Unit/Secretariat
Date: January 15, 2018

MARCELINO O. CABEQUIN, JR.
BAC Chairman
Date: January 15, 2018

MARVIN RIVERA, ONG, A.E.R.
Head of Procuring Entity
Date: January 15, 2018

NOTE:

The APP for Goods FY 2017 is still subject to updating in line with the budgetary allocation to be provided by the Budget Office, PMS, pursuant to GAO for FY 2017.

The APP for Goods FY 2017 also includes the 10% allowed (10%) contingency mechanism for supplies, materials, equipment and services.

This APP is a consolidation of submitted items from various offices/units as of June 2017.

This APP for Goods FY 2017 (unaudited) is subject to review by the PMS as per PS Virtual Store List of Goods posted in the PMS/OPS.

Alternative Method of Procurement is subject to review by the PMS as per PS Virtual Store List of Goods posted in the PMS/OPS.

WHEREAS, the BAC recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provide necessary items not included in the approved budget under "Various" of B.A. 2018.



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS ORIENTAL FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Gingoog City, Misamis Oriental

Final Annual Procurement Plan for FY 2018 (Goods & Services)

Standard Coding	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTING SERVICES	Admin	SVP	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		62,380.00			
	1st Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		12,870.00			
	2nd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		12,870.00			
	3rd Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		13,770.00			
	4th Quarter								12,870.00			
	Unforeseen Contingency								10,000.00			
	MISC. MATERIALS & EQUIPMENT	MS	Public Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		1,351,152.00			
	1st Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		669,536.00			
	2nd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		371,366.00			
	3rd Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		172,500.00			
	4th Quarter								137,750.00			
SUB-TOTAL this page									1,413,532.00			
SUB-TOTAL (page 1)									23,149,963.21			
SUB-TOTAL (page 2)									6,180,616.14			
SUB-TOTAL (page 3)									30,170,526.45			
SUB-TOTAL (page 4)									5,309,026.05			
GRAND TOTAL									66,223,663.85			

Prepared by:

Recommended by:

Approved by:

NORHAYA C. MAMBUAY

Head, Procurement Unit/Secretariat
Date: January 15, 2018

MARCELINO O. CABEGHIN, JR.

BAC Chairman
Date: January 15, 2018

MARTELINO B. OCHOA, A.E.R.

Head of Procuring Entity
Date: January 15, 2018

NOTE:

The APP for Goods FY 2017 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, PWD, pursuant to LRA for FY 2018.

The APP for Goods FY 2017 also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services.

This APP is a consolidation of submitted items from various divisions/units as of June 2017.

This APP for Goods FY 2017 contained common office supplies not included from PS-DBM as per PS Virtual Bids List of Goods posted in the website.

Alternative Method of Procurement is subject to Annex "H" of the Revised POP of R.A. 9194.

Moreover, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided the BAC does not exceeded the amount provided under "Annex H" of Revised POP of R.A. 9194.



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS ORIENTAL
FIRST DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Gingoog City, Misamis Oriental

FINAL Annual Procurement Plan for FY 2018 (Civil Works and Consultancy)

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program)	
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	Major	Co		
INFRASTRUCTURE PROJECTS FY 2018												
Construction of MPB, Brgy. 24-A, Gingoog City, Mis. Or.	Construction Section	Public Bidding	October 16 to 22, 2017	30-Oct-17			FY 2018 GAA REGULAR				Short o	
Construction of MPB, Brgy. Mientul, Selay, Mis. Or.	Construction Section	Public Bidding	October 16 to 22, 2017	30-Oct-17			FY 2018 GAA REGULAR				Short o	
Construction of MPB, Brgy. Bural, Selay, Mis. Or.	Construction Section	Public Bidding	October 16 to 22, 2017	30-Oct-17			FY 2018 GAA REGULAR				Short o	
Construction of MPB, Brgy. Unabu, Dalingasag, Mis. Or.	Construction Section	Public Bidding	October 16 to 22, 2017	30-Oct-17			FY 2018 GAA REGULAR				Short o	
Construction of MPB, Brgy. Nabataan, Binuangan, Mis. Or.	Construction Section	Public Bidding	October 16 to 22, 2017	30-Oct-17			FY 2018 GAA REGULAR				Short o	
Construction of MPB, Brgy. Napaliran, Dalingasag, Mis. Or.	Construction Section	Public Bidding	October 16 to 22, 2017	30-Oct-17			FY 2018 GAA REGULAR				Short o	

Prepared by:

NORHAYA C. MAMBUAY
Head, Procurement Unit/Secretariat
Date: January 15, 2018

Recommended by:

MARCELINO D. GREGUIN JR.
BAC Chairman
Date: January 15, 2018

Approved By:

MARCEL FRANCIS L. ONG A.E.R.
Head of Procuring Entity
Date: January 15, 2018

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	Other	Co	
Construction of MPB, Brgy. Tabok, Lingsanglong, Mis. Or.	Construction Section	Public Bidding	October 16 to 22, 2017	30-Oct-17			FY 2018 GAA REGULAR				Short
Construction of MPB, Brgy. Poblacion, Talisayan, Mis. Or.	Construction Section	Public Bidding	October 16 to 22, 2017 27.8-12.15	30-Oct-17 8/22/17			FY 2018 GAA REGULAR				Short
Construction of MPB, Brgy. Bantinan, Balingasag, Mis. Or.	Construction Section	Public Bidding	October 16 to 22, 2017	30-Oct-17			FY 2018 GAA REGULAR				Short
Construction of MPB, Brgy. Casulog, Salay, Mis. Or.	Construction Section	Public Bidding	October 16 to 22, 2017	30-Oct-17			FY 2018 GAA REGULAR				Short
Construction of MPB, Brgy. Looz, Salay, Mis. Or.	Construction Section	Public Bidding	October 16 to 22, 2017	30-Oct-17			FY 2018 GAA REGULAR				Short
Construction of MPB, Brgy. Tama, Maglaysia, Mis. Or.	Construction Section	Public Bidding	October 16 to 22, 2017	30-Oct-17			FY 2018 GAA REGULAR				Short
Rehab./Reconst. Of Rds. w/ Slope, Slope Collapse and Landslide, Secondary Rds, GCVR - K1322+716.40 - K1322+840, Slope Protection (R/S), Gingoog City, Mis. Or.	Construction Section	Public Bidding	October 16 to 22, 2017	19-Dec-17			FY 2018 GAA REGULAR				Short
Const./Imprv't. of Access Rds. Leading to Declared Tourism Destinations, Access Rd. Leading to Alicomohari Beach, Brgy. Alicomohari, Sugbongcogon, Mis. Or.	Construction Section	Public Bidding	October 25 to 31, 2017	07-Nov-17			FY 2018 GAA REGULAR				Short
Const. (Completion) of MPB, Gingoog City Comprehensive NHS, Brgy. 23, Gingoog, Mis. Or.	Construction Section	Public Bidding	October 25 to 31, 2017	07-Nov-17			FY 2018 GAA REGULAR				Short
Const./Imprv't. of Access Rds. Leading to Declared Tourism Destinations, Access Rd. Leading to Brgy. Kitagpang, Sugbongcogon, Mis. Or.	Construction Section	Public Bidding	October 25 to 31, 2017	07-Nov-17			FY 2018 GAA REGULAR				Short
Const. of Waterworks System, Brgy. Tupon, Medina, Mis. Or.	Construction Section	Public Bidding	October 25 to 31, 2017	07-Nov-17			FY 2018 GAA REGULAR				Short
Const. of MPB, Brgy. Mahin, Binuangan, Mis. Or.	Construction Section	Public Bidding	October 25 to 31, 2017	07-Nov-17			FY 2018 GAA REGULAR				Short

Prepared by:


NORHAYA C. MAMBUY
 Head, Procurement Unit/Secretary
 Date: January 15, 2018

Recommended by:

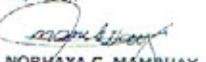

MARCELINO O. CARAGUIN JR.
 BAC Chairman
 Date: January 15, 2018

Approved by:


MARTIN P. DELA CRUZ
 Head of Procurement Entity
 Date: January 15, 2018

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	Regular	Other	
Widening of Perm. Bridges, Tinunggan Br. (B01305MN) along BCIR (Phase II)	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Widening of Perm. Bridges, Buxo Br. (B01301MN) along BCIR	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Widening of Perm. Bridges, Calipagan Br. (B01202MN) along BCIR	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Widening of Perm. Bridges, Insulan Br. (B01306MN) along BCIR (Phase II)	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Widening of Perm. Bridges, Kibakuyt Br. (B01345MN) along BCIR (Phase II)	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Widening of Perm. Bridges, Laping Br. (B01299MN) along BCIR (Phase II)	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Widening of Perm. Bridges, Moanas Br. (B01289MN) along BCIR	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Widening of Perm. Bridges, Mangislas Br. (B01344MN) along BCIR	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Widening of Perm. Bridges, Maritangale Br. (B01298MN) along BCIR (Phase II)	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Widening of Perm. Bridges, May-Ang Br. (B01310MN) along BCIR (Phase II)	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Widening of Perm. Bridges, Rangasihan Br. (B01341MN) along BCIR	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Widening of Perm. Bridges, Portulan Br. (B01292MN) along BCIR	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Widening of Perm. Bridges, Salay Br. 2 (B01308MN) along BCIR (Phase II)	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Widening of Perm. Bridges, Salay River Br. (B01309MN) along BCIR (Phase II)	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Widening of Perm. Bridges, Silad Br. 2 (B01303MN) along BCIR	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Widening of Perm. Bridges, Tagbooth Br. (B01296MN) along BCIR	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Widening of Perm. Bridges, Talsay Br. (B01152MN) along BCIR	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Widening of Perm. Bridges, Tup-on Br. (B01293MN) along BCIR	Construction Section	Public Bidding	November 24 to 30, 2017	14-Dec-17			FY 2018 GAA REGULAR				Short o
Cont. of Flood Control, Brgy. Maanas, Medina, Misamis Oriental	Construction Section	Public Bidding	November 29 to December 5, 2017	29-Dec-17			FY 2018 GAA REGULAR				Short o

Prepared by:


NORHAYA C. MAMBUAY
 Head, Procurement Unit/Secretary
 Date: January 15, 2018

Recommended by:


MARCELINO D. CABEGUIN JR.
 BAC Chairman
 Date: January 15, 2018

Approved by:


MARVIN FRANCIS L. ONG A.E.R.
 Head of Procuring Entity
 Date: January 15, 2018

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program)
			Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	Amount	On	
Concreting of Local Road, Laping-Kawwagan-Mapua, Balingasay, Misamis Oriental	Construction Section	Public Bidding	November 29 to December 5, 2017	19-Dec-17			FY 2018 GAA REGULAR				Short of
Construction of Minabaka Road Brgy. South Poblacion, Medina, Misamis Oriental	Construction Section	Public Bidding	November 29 to December 5, 2017	19-Dec-17			FY 2018 GAA REGULAR				Short of
Construction of Waterworks System, Brgy. Sta. Cruz, Magaysay, Misamis Oriental	Construction Section	Public Bidding	November 29 to December 5, 2017	29-Dec-17	NO: 0-3647		FY 2018 GAA REGULAR				Short of
Rehabilitation of Municipal Water Work, Medina, Misamis Oriental	Construction Section	Public Bidding	November 29 to December 5, 2017	19-Dec-17			FY 2018 GAA REGULAR				Short of
Rehab./Reconst. of Roads w/ Slope, Slope Collapse and Landslide, BCIR - Slope Protection (1/5) K1280+(-462)- K1280+(-147), K1281+962-K1282+140, K1367+000 - K1367+660, K1367+660- K1367+667	Construction Section	Public Bidding	November 29 to Dec. 5, 2017	29-Dec-17			FY 2018 GAA REGULAR				Short of
Rehab./Reconst. of Roads w/ Slope, Slope Collapse and Landslide, BCIR K1397 + 523 - K1397 + 718	Construction Section	Public Bidding	November 29 to Dec. 5, 2017	29-Dec-17			FY 2018 GAA REGULAR				Short of
Rehab./Reconst. of Roads w/ Slope, Slope Collapse and Landslide, GCVR K1322 + 716.4 - K1322 + 840	Construction Section	Public Bidding	November 29 to Dec. 5, 2017	29-Dec-17			FY 2018 GAA REGULAR				CANCELLED duplicate Ph
Rehab./Reconst. of Roads w/ Slope, Slope Collapse and Landslide, GCVR K1335 + 302 - K1335 + 560, K1335 + 630 - K1335 + 740	Construction Section	Public Bidding	January 23 to 29, 2018	06-Feb-18			FY 2018 GAA REGULAR				Short of
Road Widening including Drainage and ROW, BCIR K1325 + 000 - K1327 + 000	Construction Section	Public Bidding	November 29 to Dec. 5, 2017	29-Dec-17			FY 2018 GAA REGULAR				Short of
Off-Campanewell Improvement, Paving of shoulders incl. drainage, GCVR - K1323 + 170 - K1323 + 704, K1323 + 945 - K1325 + 414	Construction Section	Public Bidding	November 29 to Dec. 5, 2017	29-Dec-17			FY 2018 GAA REGULAR				Short of
Retrofitting/Strengthening of Perm. Bridges, Medina Br. (Cantilever) (B0118MN) along Medina By-Pass Rd.	Construction Section	Public Bidding	January 23 to 29, 2018	06-Feb-18			FY 2018 GAA REGULAR				Short of
Rehab./Major Repair of Perm. Bridges, Binanan Br. (B01218MN) along BCIR	Construction Section	Public Bidding	January 23 to 29, 2018	06-Feb-18			FY 2018 GAA REGULAR				Short of
Rehab./Major Repair of Perm. Bridges, Hambayaan Br. 2 (B01315MN) along BCIR	Construction Section	Public Bidding	November 29 to Dec. 5, 2017	29-Dec-17			FY 2018 GAA REGULAR				Short of

Prepared by:

NORHAYA C. MAMBUYAY
Head, Procurement Unit/Secretariat
Date: January 15, 2018

Recommended by:

MARCELINO T. CABAGUIN JR.
SAC Chairman
Date: January 15, 2018

Approved By:

MARY FRANCES ONG A. E.R.
Head of Procuring Entity
Date: January 15, 2018

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	Major	Co	
Rehab./Major Repair of Perm. Bridges, Muskum Dr. (B01317MN) along SCIR	Construction Section	Public Bidding	November 29 to Dec. 5, 2017	29-Dec-17			FY 2018 GAA REGULAR				Short o
Const. of Flood Control along Napairan, Municipality of Balingasag, Misamis Oriental	Construction Section	Public Bidding	November 29 to Dec. 5, 2017	19-Dec-17			FY 2018 GAA REGULAR				Short o
Const. of Revetment at Brgy. Mambayaan, Balingasag (Upstream), Left side along Balabukan River, Misamis Oriental	Construction Section	Public Bidding	January 23 to 29, 2018	06-Feb-18			FY 2018 GAA REGULAR				Short o
Const. of Revetment at Brgy. Mambayaan, Balingasag (Upstream), Right side along Balabukan River, Misamis Oriental	Construction Section	Public Bidding	January 23 to 29, 2018	06-Feb-18			FY 2018 GAA REGULAR				Short o
Const. of Mambayaan Concrete Revetment Project, Brgy. Mambayaan, Balingasag along Balabukan River, Mis. Or.	Construction Section	Public Bidding	January 23 to 29, 2018	06-Feb-18			FY 2018 GAA REGULAR				Short o
Const. /Impvt. of Access Roads Leading to Seaport, Access Road leading to Balingasag Port, Ind. ROW and Slope Protection, Mis. Or.	Construction Section	Public Bidding	November 29 to Dec. 5, 2017	29-Dec-17			FY 2018 GAA REGULAR				Short o
Const. /Impvt. of Access Roads Leading to Declared Tourism Destinations, Access Rd. leading to Inebulan-Yungod-Kamang Rd., Kamang-Kamang Adventure, Salay, Misamis Oriental	Construction Section	Public Bidding	November 29 to Dec. 5, 2017	19-Dec-17			FY 2018 GAA REGULAR				Short o
Const. /Impvt. of Access Roads Leading to Kraing Beach, Brgy. Kraing, Sugbongcogon, Misamis Oriental	Construction Section	Public Bidding	November 29 to Dec. 5, 2017	19-Dec-17			FY 2018 GAA REGULAR				Short o
Const. /Impvt. of Access Roads Leading to Mimbaya Waterfalls, Brgy. Poblacion, Sugbongcogon, Mis. Or.	Construction Section	Public Bidding	November 29 to Dec. 5, 2017	19-Dec-17			FY 2018 GAA REGULAR				Short o
Const. /Impvt. of Access Roads Leading to Lunao-Ayay-an Circumferential Rd., Gingoog City, Misamis Oriental	Construction Section	Public Bidding	November 29 to Dec. 5, 2017	29-Dec-17			FY 2018 GAA REGULAR				Short o
Preventive Maintenance of Primary Roads, Along Butuan City - Cagayan de Oro City - Isigan City road, K 1391+000 - K1391 + 150, K 1392 + 065 - K 1392 + 725, K 1396 + 448 - K 1396 + 505, K 1398 + 014 - K 1398 + 145, Balingasag, Misamis Oriental	Construction Section	Public Bidding	January 23 to 29, 2018	06-Feb-18			FY 2018 GAA REGULAR				Short o

Prepared by:


NORHAYA C. MAMBUAY
 Head, Procurement Unit/Secretariat
 Date: January 15, 2018

Recommended by:


MARCELINO O. CABAGUIN JR.
 DAC Chairman
 Date: January 15, 2018

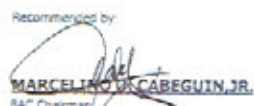
Approved by:


MARYBETH R. ONG A.R.
 Head of Procurement Entity
 Date: January 15, 2018

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Ref (brief description) Program
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	Major	Minor	
Construction of Flood Control along Cebuohuan, Municipality of Magsaysay, Misamis Oriental	Construction Section	Public Bidding	January 23 to 29, 2018	06-Feb-18			FY 2018 GAA REGULAR				Short c
Construction of Flood Control along Kibungod, Municipality of Magsaysay, Misamis Oriental	Construction Section	Public Bidding	January 9 to 15, 2018	16-Jan-18			FY 2018 GAA REGULAR				Short c
Rehabilitation with Flood Control of the Balingasag River Irrigation System (RIS), Balingasag, Misamis Oriental	Construction Section	Public Bidding	January 23 to 29, 2018	06-Feb-18			FY 2018 GAA REGULAR				Short c
Construction/Improvement of Access Roads Leading to Declared Tourism Destinations, Access Road Leading to Atibug Park, Brgy. Mangga, Sugbo, Misamis Oriental	Construction Section	Public Bidding	January 9 to 15, 2018	16-Jan-18			FY 2018 GAA REGULAR				Short c
Construction (Completion) of Main Building of Misamis Oriental 1st DFO, Barangay 26, Gingoog City, Misamis Oriental	Construction Section	Public Bidding	January 9 to 15, 2018	16-Jan-18			FY 2018 GAA REGULAR				Short c
Construction of Multi Purpose Building, Brgy. Dampit, Laganglang, Misamis Oriental	Construction Section	Public Bidding	January 9 to 15, 2018	16-Jan-18			FY 2018 GAA REGULAR				Short c
Construction (Completion) of Multi-Purpose Building, Brgy. Batsang, Kinogutan, Misamis Oriental	Construction Section	Public Bidding	January 9 to 15, 2018	16-Jan-18			FY 2018 GAA REGULAR				Short c
Construction of Multi-Purpose Building, Brgy. Lapinig, Balingasag, Misamis Oriental	Construction Section	Public Bidding	January 23 to 29, 2018	06-Feb-18			FY 2018 GAA REGULAR				Short c
Construction of Multi-Purpose Building, Brgy. Poblacion, Binalagan, Misamis Oriental	Construction Section	Public Bidding	January 23 to 29, 2018	06-Feb-18			FY 2018 GAA REGULAR				Short c
Construction of Multi-Purpose Building, Brgy. Poblacion, Sugbo, Misamis Oriental	Construction Section	Public Bidding	January 9 to 15, 2018	16-Jan-18			FY 2018 GAA REGULAR				Short c
Construction of Multi Purpose Building, Barangay Villa Pelipa, Magsaysay, Misamis Oriental	Construction Section	Public Bidding	January 23 to 29, 2018	06-Feb-18			FY 2018 GAA REGULAR				Short c
FY 2018- CS											
Conduct of PDE (Soil Expo/Testing & Geotech. Investigation) for the Widening of Perm. Dr. - Buko Br. (R01301MN) along BCIH, Kinogutan, Misamis Oriental	Construction Section	Public Bidding	Oct. 03 to 09, 2017	19-Oct-17			FY 2018 GAA REGULAR				Short c

Prepared by:

NORHAYA C. MAMBUAY
Head, Procurement Unit/Secretariat
Date: January 15, 2018

Recommended by:

MARCELINO D. CABEGUIN, JR.
SAC Chairman
Date: January 15, 2018

Approved by:

MARIBEL R. L. ONG, A.F.R.
Head of Procuring Entity
Date: January 15, 2018

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement / Priority				Source of Funds	Estimated Budget (Php)			Remarks (brief description)
			Ads/Post of ID/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	NAIP	CO	
Conduct of PDE (Soil Explo./Testing & Geotech. Investigation) for the Widening of Perm. Br. - Calipayan Br. (B01302MN) along BCIR, Kinogutan, Misamis Oriental	Construction Section	Public Bidding	Oct. 03 to 09, 2017	19-Oct-17			FY 2018 GAA REGULAR				Short
Conduct of PDE (Soil Explo./Testing & Geotech. Investigation) for the Widening of Perm. Br. - Maanas Br. (B01289MN) along BCIR, Medina, Misamis Oriental	Construction Section	Public Bidding	Oct. 03 to 09, 2017	19-Oct-17			FY 2018 GAA REGULAR				Short
Conduct of PDE (Soil Explo./Testing & Geotech. Investigation) for the Widening of Perm. Br. - Mangas Br. (B01347MN) along BCIR, Gingoog City, Misamis Oriental	Construction Section	Public Bidding	Oct. 03 to 09, 2017	19-Oct-17			FY 2018 GAA REGULAR				Short
Conduct of PDE (Soil Explo./Testing & Geotech. Investigation) for the Widening of Perm. Br. - Pangasinan Br. (B01341MN) along BCIR, Gingoog City, Misamis Oriental	Construction Section	Public Bidding	Oct. 03 to 09, 2017	19-Oct-17			FY 2018 GAA REGULAR				Short
Conduct of PDE (Soil Explo./Testing & Geotech. Investigation) for the Widening of Perm. Br. - Portulan Br. (B01292MN) along BCIR, Medina, Misamis Oriental	Construction Section	Public Bidding	Oct. 03 to 09, 2017	19-Oct-17			FY 2018 GAA REGULAR				Short
Conduct of PDE (Soil Explo./Testing & Geotech. Investigation) for the Widening of Perm. Br. - Samir Br. 2 (B01303MN) along BCIR, Sugbongogon, Misamis Oriental	Construction Section	Public Bidding	Oct. 03 to 09, 2017	19-Oct-17			FY 2018 GAA REGULAR				Short
Conduct of PDE (Soil Explo./Testing & Geotech. Investigation) for the Widening of Perm. Br. - Tagbococ Br. (B01296MN) along BCIR, Talisayan, Misamis Oriental	Construction Section	Public Bidding	Oct. 03 to 09, 2017	19-Oct-17			FY 2018 GAA REGULAR				Short
Conduct of PDE (Soil Explo./Testing & Geotech. Investigation) for the Widening of Perm. Br. - Talisay Br. (B01152MN) along BCIR, Gingoog City, Misamis Oriental	Construction Section	Public Bidding	Oct. 03 to 09, 2017	19-Oct-17			FY 2018 GAA REGULAR				Short
Conduct of PDE (Soil Explo./Testing & Geotech. Investigation) for the Widening of Perm. Br. - Tup-on Br. (B01293MN) along BCIR, Medina, Misamis Oriental	Construction Section	Public Bidding	Oct. 03 to 09, 2017	19-Oct-17			FY 2018 GAA REGULAR				Short
Conduct of PDE (Soil Explo./Testing & Geotech. Investigation) for the Const. of MPB, Brgy. Laping, Balingan, Misamis Oriental	Construction Section	Public Bidding	Oct. 03 to 09, 2017	19-Oct-17			FY 2018 GAA REGULAR				Short

Prepared By:

NORHAYA C. MAMBUAY
 Head, Procurement Unit/Secretariat
 Date: January 15, 2018

Recommended by:

MARCELINO D. TABEGUINA, JR.
 SAC, Chairman
 Date: January 15, 2018

Approved By:

MARIBEL S. L. ONG, A.E.R.
 Head of Procuring Entity
 Date: January 15, 2018



MISAMIS ORIENTAL 1ST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Gingoog City, Misamis Oriental

January 15, 2018



GPPB-TSO

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road,
Ortigas Center, Pasig City

Sir/Ma'am:

We are respectfully submitting the approved CY 2018 Final Annual Procurement Plan (APP) for Civil Works, Consultancy and Goods and Services, for your appropriate action.

Very truly yours,


MARELLA FRANCES L. ONG, A.E.R.
District Engineer

Copy Furnished:

ARDELIZA R. MEDENILLA, MNSA, CESO II
Undersecretary for Support Services
DPWH Central Office
Bonifacio Drive, Port Area, Manila