



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LEYTE II
DISTRICT ENGINEERING OFFICE
Regional Office VIII
Carigara, Leyte

July 22, 2019

The Chairperson

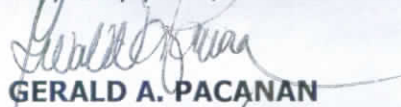
Government Procurement Policy Board (GPPB)
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

Sir/Madam:

In compliance to Section 7.4 Rule 2 of same IRR 9184 provides among others that changes in the APP, if any for the budget year shall be submitted to the GPPB in July of the current budget year, and in January of the following budget year. In this regard and considering of the late issuance of the GAA 2019, herewith is the duly approved **Updated Final Annual Procurement Plan (APP) for CY 2019** of this District Engineering Office.

Please acknowledge receipt hereof.

Very truly yours,


GERALD A. PACANAN
District Engineer

Copy furnished:

1. OIC-Director, Procurement Service
DPWH Central Office, Bonifacio Drive
Port Area Manila
2. The Regional Director
DPWH Regional Office VIII
Brgy. Baras, Palo, Leyte

Department of Public Works and Highways (DPWH)

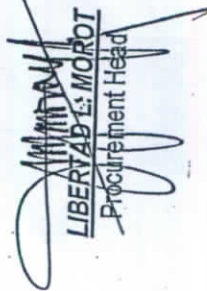
Name of Office: Leyte Second District Engineering Office

ANNUAL PROCUREMENT PLAN FOR FY 2019 REVISED

REVISED

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget		Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
1 st Quarter	OFFICE EQUIPMENT		Small Value	-	-	January 16, 2019	-		4,210.00		
2 nd Quarter	OFFICE EQUIPMENT		Small Value	-	-	April 10, 2019	-		6,500.00		
3 rd Quarter	OFFICE EQUIPMENT		Shopping	June 24-July 5, 2019	July 5, 2019	July 9, 2019	-		60,600.00		
			TOTAL						71,310.00		

Prepared by:


LIBERVAD L. MOROT
Procurement Head

Recommended by:


FRANCISCO E. ROBIN JR.
Chairperson, BAC

Approved by:


GERALD A. PACANAN
District Engineer

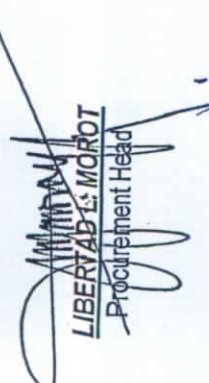
Department of Public Works and Highways (DPWH)

Name of Office: Leyte Second District Engineering Office

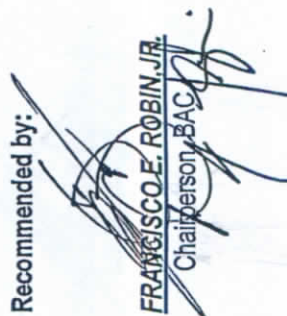
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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award		Total	MOOE	
1 st Quarter	COMMON ELECTRICAL SUPPLIES		Small Value	-	-	January 16, 2019		41,530.00		
2 nd Quarter	COMMON ELECTRICAL SUPPLIES		Small Value	-	-	April 10, 2019		17,365.00		
3 rd Quarter	COMMON ELECTRICAL SUPPLIES		Small Value	-	-	July 9, 2019		10,910.00		
4 th Quarter	COMMON ELECTRICAL SUPPLIES		Small Value	-	-	Oct. 8, 2019		11,970.00		
			TOTAL					81,775.00		

Prepared by:


LIBERVADO L. MOROT
Procurement Head

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Chairperson BAC

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District Engineer

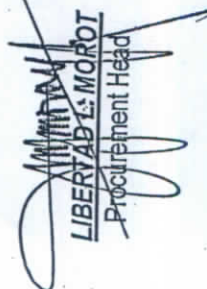
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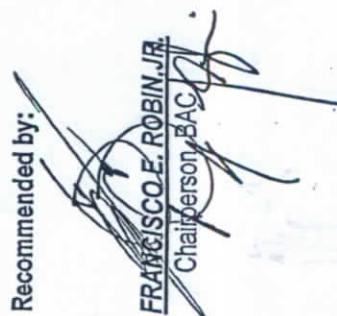
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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award		Total	MOOE CO	
1 st Quarter	FUEL & OIL		Shopping	January 7-14, 2019	January 14, 2019	January 16, 2019		415,530.00		
2 nd Quarter	FUEL & OIL		Shopping	March 25-April 5, 2019	April 5, 2019	April 10, 2019		410,020.00		
3 rd Quarter	FUEL & OIL		Shopping	June 24-July 5, 2019	July 5, 2019	July 9, 2019		414,830.00		
4 th Quarter	FUEL & OIL		Shopping	Sept. 23-Oct. 4, 2019	Oct. 4, 2019	Oct. 8, 2019		410,020.00		
	TOTAL		TOTAL					1,650,400.00		

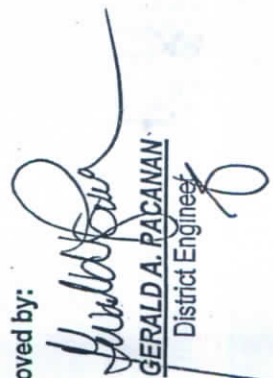
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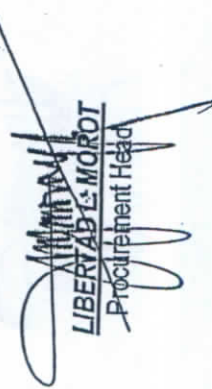
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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award		Total	MOOE	
1 st Quarter	GENERAL SERVICES		Small Value	-	-	January 16, 2019		38,000.00		
1 st Quarter	CONSULTATIVE SERVICES		Shopping	January 7-14, 2019	January 14, 2019	January 16, 2019		734,000.00		
1 st Quarter	FURNITURES & FIXTURES		Shopping	January 7-14, 2019	January 14, 2019	January 16, 2019		150,650.00		
1 st Quarter	SAFETY GEAR		Shopping	January 7-14, 2019	January 14, 2019	January 16, 2019		58,030.00		
			TOTAL					980,680.00		

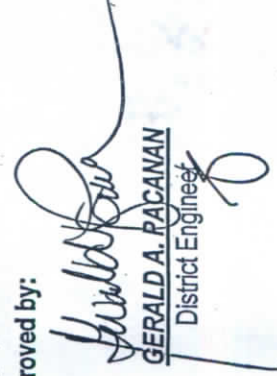
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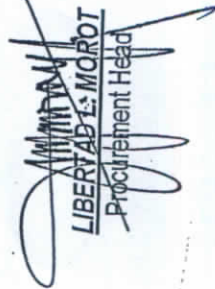
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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
1 st Quarter	PREVENTIVE MAINTENANCE		Bidding	January 7-28,2019	January 28,2019	Feb. 4,2019	Feb. 8,2019		2,013,656.00		
2 nd Quarter	PREVENTIVE MAINTENANCE		Bidding	March 25-April 15,2019	April 15,2019	April 18,2019	April 22,2019		2,369,650.00		
3 rd Quarter	PREVENTIVE MAINTENANCE		Bidding	May 27-June 17,2019	June 17,2019	June 21,2019	June 26,2019		1,935,450.00		
4 th Quarter	PREVENTIVE MAINTENANCE		Bidding	Aug. 26-Sept. 16,2019	Sept. 16,2019	Sept. 20,2019	Sept.25,2019		2,385,650.00		
			TOTAL						8,704,406.00		

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Recommended by:

Approved by:


LIBERTO E. MOROT
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Chairperson BAC


GERALD A. PACANAN
District Engineer

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Units and the Indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

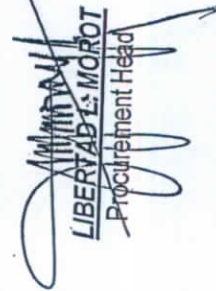
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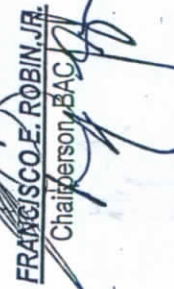
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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
1 st Quarter	CONSTRUCTION MATERIALS & EQUIPMENT		Bidding	January 7-28, 2019	January 28, 2019	Feb. 4, 2019	Feb. 8, 2019		7,607,974.00		
2 nd Quarter	CONSTRUCTION MATERIALS & EQUIPMENT		Bidding	March 25-April 15, 2019	April 15, 2019	April 18, 2019	April 22, 2019		12,205,150.00		
3 rd Quarter	CONSTRUCTION MATERIALS & EQUIPMENT		Bidding	May 27-June 17, 2019	June 17, 2019	June 21, 2019	June 26, 2019		7,870,100.00		
4 th Quarter	CONSTRUCTION MATERIALS & EQUIPMENT		Bidding	Aug. 26-Sept. 16, 2019	Sept. 16, 2019	Sept. 20, 2019	Sept. 25, 2019		9,161,750.00		
	TOTAL								36,844,974.00		

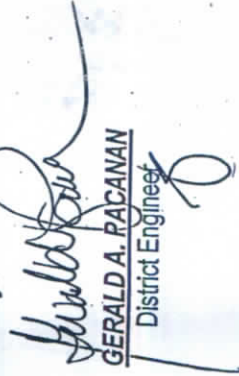
Prepared by:


LIBERVADO L. MOROT
Procurement Head

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Chairperson, BAC

Approved by:


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District Engineer

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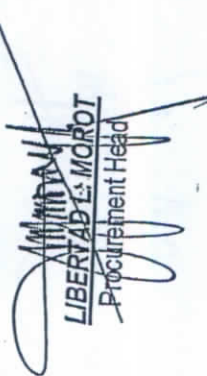
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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
1 st Quarter	COMMON JANITORIAL SUPPLIES		Shopping	January 7-14, 2019	January 14, 2019	January 16, 2019	-		74,406.00		
2 nd Quarter	COMMON JANITORIAL SUPPLIES		Shopping	March 25-April 5, 2019	April 5, 2019	April 10, 2019	-		79,883.00		
3 rd Quarter	COMMON JANITORIAL SUPPLIES		Shopping	June 24-July 5, 2019	July 5, 2019	July 9, 2019	-		72,843.00		
4 th Quarter	COMMON JANITORIAL SUPPLIES		Shopping	Sept. 23-Oct. 4, 2019	Oct. 4, 2019	Oct. 8, 2019	-		63,223.00		
			TOTAL						290,355.00		

Prepared by:

Prepared by:

Recommended by:

Approved by:


LIBERVADO E. MOROT
Procurement Head


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District Engineer

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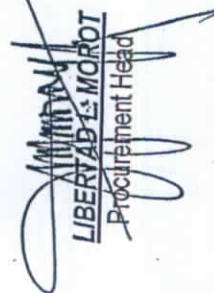
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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award		Total	MOOE	
1 st Quarter	COMMON COMPUTER SUPPLIES		Shopping	January 7-14, 2019	January 14, 2019	January 16, 2019	-	732,530.00		
2 nd Quarter	COMMON COMPUTER SUPPLIES		Shopping	March 25-April 5, 2019	April 5, 2019	April 10, 2019	-	465,600.00		
3 rd Quarter	COMMON COMPUTER SUPPLIES		Shopping	June 24-July 5, 2019	July 5, 2019	July 9, 2019	-	676,910.00		
4 th Quarter	COMMON COMPUTER SUPPLIES		Shopping	Sept. 23-Oct. 4, 2019	Oct. 4, 2019	Oct. 8, 2019	-	460,935.00		
	TOTAL							2,335,975.00		

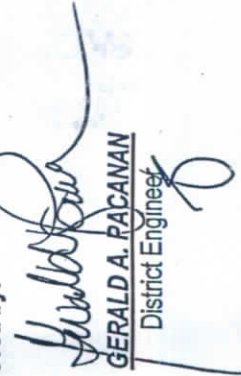
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Procurement Head

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District Engineer

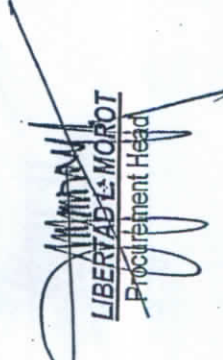
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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
1 st Quarter	COMMON OFFICE SUPPLIES		Shopping	January 7-14, 2019	January 14, 2019	January 16, 2019	-		707,603.00		
2 nd Quarter	COMMON OFFICE SUPPLIES		Shopping	March 25-April 5, 2019	April 5, 2019	April 10, 2019	-		603,408.00		
3 rd Quarter	COMMON OFFICE SUPPLIES		Shopping	June 24-July 5, 2019	July 5, 2019	July 9, 2019	-		677,868.00		
4 th Quarter	COMMON OFFICE SUPPLIES		Shopping	Sept. 23-Oct. 4, 2019	Oct. 4, 2019	Oct. 8, 2019	-		556,522.00		
			TOTAL						2,545,401.00		

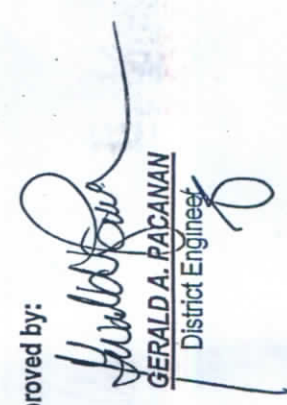
Prepared by:


LIBYADYE M. MOROT
Procurement Head

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GERALD A. PACANAN
District Engineer