Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LEYTE II
DISTRICT ENGINEERING OFFICE
Regional Office VIII
Carigara, Leyte

July 22, 2019

The Chairperson
Government Procurement Policy Board (GPPB)
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

Sir/Madam:

In compliance to Section 7.4 Rule 2 of same IRR 9184 provides among others that changes in the APP, if any for the budget year shall be submitted to the GPPB in July of the current budget year, and in January of the following budget year. In this regard and considering of the late issuance of the GAA 2019, herewith is the duly approved **Updated Final Annual Procurement Plan (APP) for CY 2019** of this District Engineering Office.

Please acknowledge receipt hereof.

Very truly yours,

GERALD A. PACANAN
District Engineer

Copy furnished:

1. OIC-Director,Procurement Service
   DPWH Central Office, Bonifacio Drive
   Port Area Manila

2. The Regional Director
   DPWH Regional Office VIII
   Brgy. Baras,Palo,Leyte

Department of Public Works and Highways (DPWH)

Name of Office: *Leyte Second District Engineering Office*

ANNUAL PROCUREMENT PLAN FOR FY 2019
REVISED

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2nd Quarter	Information and Communication Technology Equipment		Bidding	January 7-28,2019	January 28, 2019	Feb.4, 2019	Feb. 8,2019		1,263,000.00			
3rd Quarter	Information and Communication Technology Equipment		Bidding	March 25-April 5,2019	April 15,2019	April 18,2019	April 22,2019		4,156,500.00			
4th Quarter	Information and Communication Technology Equipment		Shopping	Sept. 23-Oct.4, 2019	Oct. 4,2019	Oct. 8,2019	-		290,000.00			
			TOTAL						5,709,500.00			

Prepared by:

LIBERTAD L. MOROT
Procurement Head

Recommended by:

FRANCISCO E. ROBIN,JR.
Chairperson, BAC

Approved by:

GERALD A. PACANAN
District Engineer

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

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1st Quarter	OFFICE EQUIPMENT		Small Value	-	-	January 16,2019	-		4,210.00			
2nd Quarter	OFFICE EQUIPMENT		Small Value	-	-	April 10,2019	-		6,500.00			
3rd Quarter	OFFICE EQUIPMENT		Shopping	June 24-July 5,2019	July 5,2019	July 9,2019	-		60,600.00			
			TOTAL						71,310.00			

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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1st Quarter	COMMON ELECTRICAL SUPPLIES		Small Value	-	-	January 16,2019	-		41,530.00			
2nd Quarter	COMMON ELECTRICAL SUPPLIES		Small Value	-	-	April 10,2019	-		17,365.00			
3rd Quarter	COMMON ELECTRICAL SUPPLIES		Small Value	-	-	July 9,2019	-		10,910.00			
4th Quarter	COMMON ELECTRICAL SUPPLIES		Small Value	-	-	Oct. 8,2019	-		11,970.00			
			TOTAL						81,775.00			

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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1st Quarter	FUEL & OIL		Shopping	January 7-14,2019	January 14, 2019	January 16,2019	-		415,530.00			
2nd Quarter	FUEL & OIL		Shopping	March 25-April 5,2019	April 5,2019	April 10,2019	-		410,020.00			
3rd Quarter	FUEL & OIL		Shopping	June 24-July 5,2019	July 5,2019	July 9,2019	-		414,830.00			
4th Quarter	FUEL & OIL		Shopping	Sept. 23-Oct.4, 2019	Oct. 4,2019	Oct. 8,2019	-		410,020.00			
			TOTAL						1,650,400.00			

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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1st Quarter	GENERAL SERVICES		Small Value	-	-	January 16,2019	-		38,000.00			
1st Quarter	CONSULTATIVE SERVICES		Shopping	January 7-14,2019	January 14, 2019	January 16,2019	-		734,000.00			
1st Quarter	FURNITURES & FIXTURES		Shopping	January 7-14,2019	January 14, 2019	January 16,2019	-		150,650.00			
1st Quarter	SAFETY GEAR		Shopping	January 7-14,2019	January 14, 2019	January 16,2019	-		58,030.00			
			TOTAL						980,680.00			

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1st Quarter	PREVENTIVE MAINTENANCE		Bidding	January 7-28,2019	January 28,2019	Feb. 4,2019	Feb. 8,2019		2,013,656.00			
2nd Quarter	PREVENTIVE MAINTENANCE		Bidding	March 25-April 15,2019	April 15,2019	April 18,2019	April 22,2019		2,369,650.00			
3rd Quarter	PREVENTIVE MAINTENANCE		Bidding	May 27-June17,2019	June 17,2019	June 21,2019	June 26,2019		1,935,450.00			
4th Quarter	PREVENTIVE MAINTENANCE		Bidding	Aug. 26-Sept. 16,2019	Sept. 16,2019	Sept. 20,2019	Sept.25,2019		2,385,650.00			
			TOTAL						8,704,406.00			

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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1st Quarter	CONSTRUCTION MATERIALS & EQUIPMENT		Bidding	January 7-28,2019	January 28,2019	Feb. 4,2019	Feb. 8,2019		7,607,974.00			
2nd Quarter	CONSTRUCTION MATERIALS & EQUIPMENT		Bidding	March 25-April 15,2019	April 15,2019	April 18,2019	April 22,2019		12,205,150.00			
3rd Quarter	CONSTRUCTION MATERIALS & EQUIPMENT		Bidding	May 27-June17,2019	June 17,2019	June 21,2019	June 26,2019		7,870,100.00			
4th Quarter	CONSTRUCTION MATERIALS & EQUIPMENT		Bidding	Aug. 26-Sept. 16,2019	Sept. 16,2019	Sept. 20,2019	Sept.25,2019		9,161,750.00			
			TOTAL						36,844,974.00			

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1st Quarter	COMMON JANITORIAL SUPPLIES		Shopping	January 7-14,2019	January 14, 2019	January 16,2019	-		74,406.00			
2nd Quarter	COMMON JANITORIAL SUPPLIES		Shopping	March 25-April 5,2019	April 5,2019	April 10,2019	-		79,883.00			
3rd Quarter	COMMON JANITORIAL SUPPLIES		Shopping	June 24-July 5,2019	July 5,2019	July 9,2019	-		72,843.00			
4th Quarter	COMMON JANITORIAL SUPPLIES		Shopping	Sept. 23-Oct.4, 2019	Oct. 4,2019	Oct. 8,2019	-		63,223.00			
			TOTAL						290,355.00			

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1st Quarter	COMMON COMPUTER SUPPLIES		Shopping	January 7-14,2019	January 14, 2019	January 16,2019	-		732,530.00			
2nd Quarter	COMMON COMPUTER SUPPLIES		Shopping	March 25-April 5,2019	April 5,2019	April 10,2019	-		465,600.00			
3rd Quarter	COMMON COMPUTER SUPPLIES		Shopping	June 24-July 5,2019	July 5,2019	July 9,2019	-		676,910.00			
4th Quarter	COMMON COMPUTER SUPPLIES		Shopping	Sept. 23-Oct.4, 2019	Oct. 4,2019	Oct. 8,2019	-		460,935.00			
			TOTAL						2,335,975.00			

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1st Quarter	COMMON OFFICE SUPPLIES		Shopping	January 7-14,2019	January 14, 2019	January 16,2019	-		707,603.00			
2nd Quarter	COMMON OFFICE SUPPLIES		Shopping	March 25-April 5,2019	April 5,2019	April 10,2019	-		603,408.00			
3rd Quarter	COMMON OFFICE SUPPLIES		Shopping	June 24-July 5,2019	July 5,2019	July 9,2019	-		677,868.00			
4th Quarter	COMMON OFFICE SUPPLIES		Shopping	Sept. 23-Oct.4, 2019	Oct. 4,2019	Oct. 8,2019	-		556,522.00			
			TOTAL						2,545,401.00			

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