

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Region X OFFICE OF THE DISTRICT ENGINEER Lanao del Norte 2nd District Engineering Office Seminary Drive, Del Carmen, Iligan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

| ······ | <u> </u> | 7 | T | T | (GOODS) | | | | T | T | | | · |
|--------|---|------------------|--|----------------|--|--------------------------------|------------------|------------------|-------------|--------------|-------------------|-------|---|
| Code | Procurement | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of | Schedule for Each Procurement Activity | | | | | Estimate | ated Budget (PhP) | | Remarks |
| (PAP) | Program/Project | | | Procurement | Advertisement/ Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Funds | Total ('000) | MOOE | со | (Brief Description of Program/Project) |
| | Preventive Maintenance of Reflective Thermoplastic Pavement Markings for EDGELINE (06-E) along Tubod -Ganassi Road K1591+200-K1591+500 (RL), K1592+100- K1592+350 (BL). | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Preventive Maintenance of Reflective Thermoplastic Pavement Markings for EDGELINE (06-E) and CENTERLINE (06-C) along LDNICR (Tubod- Tagoloan Section) K1527+(-567)-K1534+340. | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Preventive Maintenance of Reflective Thermoplastic Pavement Markings for EDGELINE (06-E) and CENTERLINE (06-C) along Bacciod-Madalum Highway K1556+(-121)- K1564+885 | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Preventive Maintenance of Reflective Thermoplastic Pavement Markings for EDGELINE (06-E) and CENTERLINE (06-C) along Secondary Highway Diversion Road, sta. Felomina-Bonbonon- Digkilaan-Rogongon Road, Balo-I Matungao- Linamon-zamboanga Road. | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Preventive Maintenance of Reflective Thermoplastic Pavement Markings for EDGELINE (06-E) along Overton-Buru-un Road, Overton-Abaga Road, Mis. Oriental-ma. Cristina BDRY Road. | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Regravelling of Shoulders along Linamon-Zamboanga Road. | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |

| | | PMO/ | Is this an Early Procurement | Mode of | Schedule for Each Procurement Activity | | | | Source of | Estimated | l Budge | t (PhP) | Remarks |
|---------------|--|-------------|---------------------------------|----------------|--|--------------------------------|------------------|------------------|-------------|--------------|---------|---------|---|
| Code (PAP) | Procurement Program/Project | End-User | Activity? (Yes/No) | | Advertisement/ Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Funds | Total ('000) | MOOE | ço | (Brief Description of Program/Project) |
| | Regravelling of Shoulders along sta. Felomina -Bonbonon- Digkilzan-Rogongon Road | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Regravelling of Shoulders along Tubod-Ganassi Road. | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Regraveiling of Shoulders along LDNICR (Magsaysay- Tubod Section) | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1,000 | Awaiting for Appropriation |
| | Regravelling of Shoulders along Mis. Oriental Ma. Cristina | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Preventive Maintenance for Resealing of Concrete Pavements of National Roads along Linamon- Zamboanga Road Section. | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Preventive Maintenance for Patching of Concrete Pavements of National Roads along Linamon- Zamboanga Road Section. | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Preventive Maintenance for Resealing of Concrete Pavements of National Roads along Sta. Felomina-Bonbonon- Digkilaan-Rogongon Road. | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Preventive Maintenance for Resealing of Concrete Pavements of National Roads along Misamis oriental Ma. Cristian BDRY Road | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Preventive Maintenance for Patching of Concrete Pavements of National Roads along Misamis oriental Ma. Cristian BDRY Road | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Preventive Maintenance for Resealing of Concrete Pavements of National Roads along Sta. Felomina-Bonbonon- Digkilaan-Rogongon Road. | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.900 | Awaiting for Appropriation |

| Code | Procurement | PMO/ | Is this an Early Procurement | Mode of | | Schedule for Each F | Procurement Activity | | Source of | Estimated | l Budge | t (PhP) | Remarks |
|-------|--|------------------|---------------------------------|----------------|----------------------------------|--------------------------------|----------------------|------------------|-------------|--------------|---------|---------|---|
| (PAP) | Program/Project | End-User | Activity? (Yes/No) | | Advertisement/ Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Funds | Total ('000) | MOOE | со | (Brief Description of Program/Project) |
| | Preventive Maintenance for Repainting of National Roads along Sta. Felomina-Bonbonon- Digkilaan-Rogongon Road. | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Preventive Maintenance for Repainting of National Roads along Mis. Or. Ma. Cristina BDRY. Road. | Maintenance | YES | Public Bidding | October 9, 2019 | October 28, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Procurement of Office Supplies and Equipment for Use in Quality Assurance Section | Quality Assurar | YES | Public Bidding | October 9, 2019 | October 28, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 3.000 | | 3.000 | Awaiting for Appropriation |
| | Procurement of Office Supplies and Equipment for Use in Construction Section | Construction Se | YES | Public Bidding | October 9, 2019 | October 28, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.300 | | 1.300 | Awaiting for Appropriation |
| | Procurement of Office Supplies and Equipment for Use in Planning and Design | Planning and D | YES | Public Bidding | October 9, 2019 | October 28, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.400 | | 1.400 | Awaiting for Appropriation |
| | Section Procurement of Office Supplies and equipment for Use in Procurement | Procurement U | YES | Public Bidding | October 9, 2019 | October 28, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | .800 | | .800 | Awaiting for Appropriation |
| | Procurement of Office Supplies and Equipment for Use in Administraive Section Section | Administrative (| YES | Public Bidding | October 9, 2019 | October 28, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.700 | | 1.700 | Awaiting for Appropriation |
| | Procurement of Office Supplies and Equipment for Use in Finance Section | Finance Section | YES | Public Bidding | October 9, 2019 | October 28, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.200 | | 1,200 | Awaiting for Appropriation |
| | Procurement of Office Supplies and | D.E. Office | YES | Public Bidding | October 9, 2019 | October 28, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.200 | | 1.200 | Awaiting for Appropriation |
| | Procurement of Desktop Computer for Use in Quality Assurance Section | Quality Assurar | YES | Public Bidding | October 9, 2019 | October 28, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | .0300 | | .0300 | Awaiting for Appropriation |
| | Procurement of Desktop Computer for Use in Construction Section | Construction S | e YES | Public Bidding | October 9, 2019 | October 28, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | .0300 | | .0300 | Awaiting for Appropriation |
| | Procurement of Desktop Computer for Use in Planning and Design Section | Planning and D | YES | Public Bidding | October 9, 2019 | October 28, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | .4000 | | .4000 | Awaiting for Appropriation |
| | Procurement of Desktop Computer for Use in Procurement | Procurement U | YES | Public Bidding | October 9, 2019 | October 28, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | .400 | | .400 | Awaiting for Appropriation |
| | Procurement of Desktop Computer for Use in Administraive Section Section | Administrative | s yes | Public Bidding | October 9, 2019 | October 28, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | .600 | | .600 | Awaiting for Appropriation |

| Code | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of | of Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks |
|-------|---|------------------|--|----------------|---|--------------------------------|------------------|------------------|-------------|------------------------|------|-------|---|
| (PAP) | | | | Procurement | Advertisement/ Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Funds | Total ('000) | MOOE | со | (Brief Description of Program/Project) |
| | Procurement of Desktop Computer for Use in Finance Section | Finance Section | YES | Public Bidding | October 9, 2019 | October 28, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | .200 | | .200 | Awaiting for Appropriation |
| | Procurement of Desktop Computer for Use in D.E. and ADE Office | D.E. Office | YES | Public Bidding | October 9, 2019 | October 28, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | .200 | | .200 | Awaiting for Appropriation |
| | Preventive Maintenance for Repainting of National Roads along Linamon- Zamboanga Road. | Maintenance | YES | Public Bidding | October 9, 2019 | October 28, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Preventive Maintenance for Repainting of Steel Bridges along Agus Bridge | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Preventive Maintenance for Repainting of all Bridges along Linamon- Zamboanga Road | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Preventive Maintenance for Repainting of all Bridges along Iligan City Area. | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Preventive Maintenance for Repainting of Guardrill Maintenance along Iligan City | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |
| | Preventive Maintenance for Repainting of Guardrill Maintenance along Linamon-Zamboanga Road. | Maintenance | YES | Public Bidding | October 15, 2019 | November 4, 2019 | January 27, 2020 | January 31, 2020 | GAA CY 2020 | 1.000 | | 1.000 | Awaiting for Appropriation |

Prepared by:

MARK ANTHONY CBADELLES Engineer III Head, Procurement Unit

Recommended By:

n. MARIA LIZA E. POMICPIC BAC, Chairman Chief, Construction Section

Approved by:

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