Name of Office :

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020)

			Is this an Early							Estimated Budget			
tef lo.	Procurement Program / Project	PMO / IU / End-User	Procurement Activity? (Yes/No)	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Remarks
	CATEGORY OF GOODS:												
1	Common Electrical Supplies									33,245.00		33,245.00	
	1st Quarter		No	Shopping	2/5/2020	2/13/2020	2/17/2020	2/19/2020	GAA 2020	32,622.50		32,622.50	
	2nd Quarter	Various	No	Shopping	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	207.50		207.50	
	3rd Quarter	Sections	No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	207.50		207.50	
0	4th Quarter		No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	207.50		207.50	
2	Common Office Equipment									1,564,692.40		1,564,692.40	
	1st Quarter		No	Shopping	2/5/2020	2/13/2020	2/17/2020	2/19/2020	GAA 2020	465,399.76		465,399.76	
	2nd Quarter	Various	No	Shopping	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	326,797.28		326,797.28	
	3rd Quarter	Sections	No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	445,698.08		445,698.08	
	4th Quarter		No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	326,797.28		326,797.28	
3	Common Office Supplies									961,129.60		961,129.60	
	1st Quarter		No	Shopping	2/5/2020	2/13/2020	2/17/2020	2/19/2020	GAA 2020	251,593.98		251,593.98	
	2nd Quarter	Various	No	Shopping	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	235,313.07		235,313.07	
	3rd Quarter	Sections	No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	238,909.48		238,909.48	
	4th Quarter	1	No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	235,313.07		235,313.07	
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Prepared I ALDWIN A. CARANDANG Engineer II Head, BAC Secretariat Date:

Recommended by: RAMIL A. CORDOVA OIC-Chief, Planging and Design Section Chairgerson, BAC Date:

Approved by

JOVEL G. MENDOZA OIC-Assistant Regional Director Concurrent District Engineer Date:

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Name of Office :

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020) Estimated Budget Is this an Early PMO/IU/ Source of Ref Procurement Procurement Procurement Remarks Submission and Advertisement / MOOE CO Notice of Award Contract Signing Budget Total No. End-User Activity? Method Program / Project Opening of Bids Posting of IB (Yes/No) 24,380.40 24,380.40 4 **Common Janitorial Supplies** 10,782.60 2/19/2020 GAA 2020 10,782.60 No 2/5/2020 2/13/2020 2/17/2020 Shopping 1st Quarter 5,782.60 5,782.60 5/21/2020 GAA 2020 2nd Quarter No Shopping 5/6/2020 5/14/2020 5/18/2020 Various Sections 7,032.60 7,032.60 8/20/2020 GAA 2020 No 8/6/2020 8/14/2020 8/17/2020 3rd Quarter Shopping 782.60 782.60 Shopping 10/6/2020 10/13/2020 10/16/2020 10/19/2020 GAA 2020 No 4th Quarter 5,327,723.40 5,327,723.40 5 Office Equipment and Accessories 2,663,884.20 2,663,884.20 Public Bidding 2/5/2020 2/25/2020 3/3/2020 3/10/2020 GAA 2020 1st Quarter No 446,427.50 446,427.50 5/18/2020 5/21/2020 GAA 2020 No Shopping 5/6/2020 5/14/2020 2nd Quarter Various Sections 553,664.20 553,664.20 8/6/2020 8/14/2020 8/17/2020 8/20/2020 GAA 2020 No Shopping 3rd Quarter 1,663,747.50 1,663,747.50 11/3/2020 11/10/2020 GAA 2020 4th Quarter No Public Bidding 10/6/2020 10/27/2020 748,270.00 **Office Supplies** 748,270.00 6 427,250.00 427,250.00 No Shopping 2/5/2020 2/13/2020 2/17/2020 2/19/2020 GAA 2020 1st Quarter 95,600.00 95,600.00 5/18/2020 5/21/2020 GAA 2020 5/6/2020 5/14/2020 2nd Quarter No Shopping Various Sections 8/20/2020 GAA 2020 129,820.00 129,820.00 8/6/2020 8/14/2020 8/17/2020 3rd Quarter No Shopping 95,600.00 95,600.00 10/6/2020 10/13/2020 10/16/2020 10/19/2020 GAA 2020 4th Quarter No Shopping

Prepared by: ALDWIN A. CARANDANG Engineer II Head, BAC Secretariat Date:

Recommended by: RAMILA. CORDOVA OIC-Chief, Planning and Design Section Chairperson,/BAC Date:

Approved by: han

JOVEL G. MENDOZA OIC-Assistant Regional Director Concurrent District Engineer Date: ______

Name of Office :

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020)

			Is this an Early							Estimated Budget			
Ref No.		PMO / IU / End-User	Procurement Activity? (Yes/No)	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Remarks
7	Audio and Visual Presentation and Composing Equipment									25,000.00		25,000.00	
	1st Quarter		No	Shopping	2/5/2020	2/13/2020	2/17/2020	2/19/2020	GAA 2020	25,000.00		25,000.00	
	2nd Quarter	Various		-	-	-	-	-	-	0.00		0.00	
	3rd Quarter	Sections		-	-	-	-	-	-	0.00		0.00	
	4th Quarter			-	-	-	•		-	0.00		0.00	
8	Photographic or Filming or Video Equipment									466,000.00		466,000.00	
	1st Quarter		No	Shopping	3/5/2020	3/13/2020	3/16/2020	3/19/2020	GAA 2020	466,000.00		466,000.00	
	2nd Quarter	Various		-	-	-	14	-		0.00		0.00	
	3rd Quarter	Sections		-	-	-	•	-		0.00		0.00	
	4th Quarter			-	-	-	-	-		0.00		0.00	
9	Cleaning Equipment and Supplies									1,210,033.00		1,210,033.00	
	1st Quarter		No	Shopping	3/5/2020	3/13/2020	3/16/2020	3/19/2020	GAA 2020	164,676.50		164,676.50	
	2nd Quarter	Various	No	Shopping	5/12/2020	5/20/2020	5/22/2020	5/26/2020	GAA 2020	462,840.00		462,840.00	
	3rd Quarter	Sections	No	Shopping	8/11/2020	8/18/2020	8/20/2020	8/24/2020	GAA 2020	124,676.50		124,676.50	
	4th Quarter		No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	457,840.00		457,840.00	



Recommended by: RAMILA CORDOVA OIC-Chief, Planning and Design Section Chairperson, BAC Date:

Approved by 220

JOVEL G. MENDOZA OIC-Assistant Regional Director Concurrent District Engineer Date:

Name of Office :

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020) **Estimated Budget** Is this an Early Ref Procurement PMO/IU/ Procurement Procurement Source of Advertisement / Submission and Remarks No. Program / Project End-User Activity? Method Notice of Award Contract Signing Budget Total MOOE со Posting of IB Opening of Bids (Yes/No) 10 42,000.00 42,000.00 Paper Materials and Products 10,500.00 10,500.00 1st Quarter No Shopping 3/5/2020 3/13/2020 3/16/2020 3/19/2020 GAA 2020 5/12/2020 5/22/2020 10,500.00 10,500.00 5/20/2020 5/26/2020 GAA 2020 2nd Quarter No Shopping Various Sections 3rd Quarter No Shopping 8/11/2020 8/18/2020 8/20/2020 8/24/2020 GAA 2020 10,500.00 10,500.00 No 10/6/2020 10/13/2020 10/16/2020 10/19/2020 GAA 2020 10,500.00 10,500.00 4th Quarter Shopping 68,150.00 11 Lighting and Fixtures and Accessories 68,150.00 No 3/5/2020 3/13/2020 3/16/2020 3/19/2020 GAA 2020 29,537.50 29,537.50 1st Quarter Shopping 4,537.50 Shopping 5/12/2020 5/20/2020 5/22/2020 5/26/2020 GAA 2020 4,537.50 2nd Quarter No 3rd Quarter No 8/6/2020 8/14/2020 8/17/2020 8/20/2020 GAA 2020 29,537.50 29,537.50 Shopping 10/16/2020 10/19/2020 GAA 2020 4,537.50 4,537.50 4th Quarter No Shopping 10/6/2020 10/13/2020 **Electrical equipment and components** 12 314,920.00 314,920.00 and supplies 223,000.00 223,000.00 1st Quarter No Shopping 3/5/2020 3/13/2020 3/16/2020 3/19/2020 GAA 2020 2nd Quarter . 0.00 0.00 12 -. 1411 100 Various Sections 8/17/2020 8/20/2020 91,920.00 3rd Quarter No Shopping 8/6/2020 8/14/2020 GAA 2020 91,920.00 0.00 0.00

Prepared ALDWIN A. CARANDANG Engineer II Head, BAC Secretariat Date:

4th Quarter

Recommended by: RAMIL A. CORDOVA OIC-Chief, Planning and Design Section Chairperson, BAC Date:

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Approved by: Zzn

JOVEL G. MENDOZA OIC-Assistant Regional Director Concurrent District Engineer Date:

Name of Office :

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020) **Estimated Budget** Is this an Early Ref Procurement PMO/IU/ Procurement Procurement Source of Remarks Advertisement / Submission and со Budget Total MOOE No. Program / Project End-User Activity? Method Notice of Award Contract Signing Posting of IB Opening of Bids (Yes/No) 1,590,784.44 1,590,784.44 13 **Computer Supplies** 3/3/2020 3/10/2020 GAA 2020 1,560,196.11 1,560,196.11 **Public Bidding** 2/5/2020 2/25/2020 1st Quarter No 5/12/2020 5/20/2020 5/22/2020 5/26/2020 GAA 2020 30,196.11 30,196.11 No Shopping 2nd Quarter Various Sections 8/14/2020 8/17/2020 8/20/2020 GAA 2020 196.11 196.11 3rd Quarter No Shopping 8/6/2020 196.11 196.11 10/13/2020 10/16/2020 10/19/2020 GAA 2020 No Shopping 10/6/2020 4th Quarter 14 1,730,625.00 1,730,625.00 **Common ICT Equipment** GAA 2020 90,000.00 90,000.00 No Shopping 3/5/2020 3/13/2020 3/16/2020 3/19/2020 1st Quarter 1,640,625.00 Public Bidding 5/28/2020 6/4/2020 6/11/2020 GAA 2020 1,640,625.00 5/6/2020 2nd Quarter No Various Sections 0.00 0.00 3rd Quarter ------. -0.00 0.00 4th Quarter ---15 0.00 0.00 **Other Software** 0.00 0.00 1st Quarter -----0.00 0.00 2nd Quarter ---. --0.00 0.00 --. 3rd Quarter -.....

Prepared by LOWIN A. CARANDANG Engineer II Head, BAC Secretariat Date:

4th Quarter

Recommended by:

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RAMIL A CORDOVA OIC-Chief, Planning and Design Section Chairperson, BAC Date:

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JOVEL G. MENDOZA OIC-Assistant Regional Director Concurrent District Engineer Date:

Name of Office :

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020)

	Procurement Program / Project		Is this an Early Procurement Activity? (Yes/No)						Source of Budget	Esti			
Ref No.		PMO / IU / End-User		Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Remarks
16	Consumables									31,916,270.50		31,916,270.50	
	1st Quarter		No	Public Bidding	2/5/2020	2/25/2020	3/3/2020	3/10/2020	GAA 2020	7,673,569.20		7,673,569.20	
	2nd Quarter	Various	No	Public Bidding	5/6/2020	5/28/2020	6/4/2020	6/11/2020	GAA 2020	7,783,672.68		7,783,672.68	
	3rd Quarter	Sections	No	Public Bidding	8/6/2020	8/27/2020	9/3/2020	9/10/2020	GAA 2020	8,097,186.68		8,097,186.68	
	4th Quarter		No	Public Bidding	10/6/2020	10/27/2020	11/3/2020	11/10/2020	GAA 2020	8,361,841.94		8,361,841.94	
17	Other Categories									32,227,076.88		32,227,076.88	
	1st Quarter		No	Public Bidding	2/5/2020	2/25/2020	3/3/2020	3/10/2020	GAA 2020	24,783,235.46		24,783,235.46	
	2nd Quarter	Various Sections	No	Public Bidding	5/6/2020	5/28/2020	6/4/2020	6/11/2020	GAA 2020	3,847,292.95		3,847,292.95	
	3rd Quarter		No	Public Bidding	8/6/2020	8/27/2020	9/3/2020	9/10/2020	GAA 2020	2,233,363.52		2,233,363.52	
	4th Quarter		No	Public Bidding	10/6/2020	10/27/2020	11/3/2020	11/10/2020	GAA 2020	1,363,184.95		1,363,184.95	

Prepared ALDWIN A. CARANDANG Engineer II Head, BAC Secretariat Date:

Recommended by: RAMILA: CORDOVA OIC-Chief, Planning and Design Section Chairperson, BAC Date:

Approved by: JOVEL G. MENDOZA OIC-Assistant Regional Director Concurrent District Engineer Date:

Name of Office :

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020)

			Is this an Early							Esti	timated Budget		
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Activity? (Yes/No)	Procurement Method	Advertisement /	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Remarks
			Sub-	Total (Page 1)						2,559,067.00			
			Sub-	Total (Page 2)						6,100,373.80			
							1,701,033.00						
			Sub-	Total (Page 4)						425,070.00			
			Sub-	Total (Page 5)						3,321,409.44			
			Sub-	Total (Page 6)						64,143,347.38			
				GRAND TOTAL						78,250,300.62			

Prepared by: <u>ALDWIN A. CARANDANG</u> Engineer II Head, BAC Secretariat Date: _____

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Recommended by:

RAMIL A. CORDOVA OIC-Chief, Planning and Design Section Chairperson, BAC Date:

Approved by:

JOVEL G. MENDOZA OIC-Assistant Regional Director Concurrent District Engineer Date: