

Name of Office :

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Estimated Budget			Remarks
										Total	MOOE	CO	
	<i>CATEGORY OF GOODS:</i>												
1	Common Electrical Supplies									33,245.00		33,245.00	
	1st Quarter	Various Sections	No	Shopping	2/5/2020	2/13/2020	2/17/2020	2/19/2020	GAA 2020	32,622.50		32,622.50	
	2nd Quarter		No	Shopping	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	207.50		207.50	
	3rd Quarter		No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	207.50		207.50	
	4th Quarter		No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	207.50		207.50	
2	Common Office Equipment									1,564,692.40		1,564,692.40	
	1st Quarter	Various Sections	No	Shopping	2/5/2020	2/13/2020	2/17/2020	2/19/2020	GAA 2020	465,399.76		465,399.76	
	2nd Quarter		No	Shopping	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	326,797.28		326,797.28	
	3rd Quarter		No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	445,698.08		445,698.08	
	4th Quarter		No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	326,797.28		326,797.28	
3	Common Office Supplies									961,129.60		961,129.60	
	1st Quarter	Various Sections	No	Shopping	2/5/2020	2/13/2020	2/17/2020	2/19/2020	GAA 2020	251,593.98		251,593.98	
	2nd Quarter		No	Shopping	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	235,313.07		235,313.07	
	3rd Quarter		No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	238,909.48		238,909.48	
	4th Quarter		No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	235,313.07		235,313.07	

Prepared by:

ALDWIN A. CARANDANG
Engineer II
Head, BAC Secretariat
Date: _____

Recommended by:

RAMIL A. CORDOVA
OIC-Chief, Planning and Design Section
Chairperson, BAC
Date: _____

Approved by:

JOVEL G. MENDOZA
OIC-Assistant Regional Director
Concurrent District Engineer
Date: _____

Name of Office :

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Estimated Budget			Remarks
										Total	MOOE	CO	
4	Common Janitorial Supplies									24,380.40		24,380.40	
	1st Quarter	Various Sections	No	Shopping	2/5/2020	2/13/2020	2/17/2020	2/19/2020	GAA 2020	10,782.60		10,782.60	
	2nd Quarter		No	Shopping	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	5,782.60		5,782.60	
	3rd Quarter		No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	7,032.60		7,032.60	
	4th Quarter		No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	782.60		782.60	
5	Office Equipment and Accessories									5,327,723.40		5,327,723.40	
	1st Quarter	Various Sections	No	Public Bidding	2/5/2020	2/25/2020	3/3/2020	3/10/2020	GAA 2020	2,663,884.20		2,663,884.20	
	2nd Quarter		No	Shopping	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	446,427.50		446,427.50	
	3rd Quarter		No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	553,664.20		553,664.20	
	4th Quarter		No	Public Bidding	10/6/2020	10/27/2020	11/3/2020	11/10/2020	GAA 2020	1,663,747.50		1,663,747.50	
6	Office Supplies									748,270.00		748,270.00	
	1st Quarter	Various Sections	No	Shopping	2/5/2020	2/13/2020	2/17/2020	2/19/2020	GAA 2020	427,250.00		427,250.00	
	2nd Quarter		No	Shopping	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	95,600.00		95,600.00	
	3rd Quarter		No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	129,820.00		129,820.00	
	4th Quarter		No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	95,600.00		95,600.00	

Prepared by:

ALDWIN A. CARANDANG

Engineer II
Head, BAC Secretariat
Date: _____

Recommended by:

RAMILA A. CORDOVA

OIC-Chief, Planning and Design Section
Chairperson, BAC
Date: _____

Approved by:

JOVEL G. MENDOZA

OIC-Assistant Regional Director
Concurrent District Engineer
Date: _____

Name of Office :

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Estimated Budget			Remarks
										Total	MOOE	CO	
7	Audio and Visual Presentation and Composing Equipment									25,000.00		25,000.00	
	1st Quarter	Various Sections	No	Shopping	2/5/2020	2/13/2020	2/17/2020	2/19/2020	GAA 2020	25,000.00		25,000.00	
	2nd Quarter		-	-	-	-	-	-	-	0.00		0.00	
	3rd Quarter		-	-	-	-	-	-	-	0.00		0.00	
	4th Quarter		-	-	-	-	-	-	-	0.00		0.00	
8	Photographic or Filming or Video Equipment									466,000.00		466,000.00	
	1st Quarter	Various Sections	No	Shopping	3/5/2020	3/13/2020	3/16/2020	3/19/2020	GAA 2020	466,000.00		466,000.00	
	2nd Quarter		-	-	-	-	-	-	-	0.00		0.00	
	3rd Quarter		-	-	-	-	-	-	-	0.00		0.00	
	4th Quarter		-	-	-	-	-	-	-	0.00		0.00	
9	Cleaning Equipment and Supplies									1,210,033.00		1,210,033.00	
	1st Quarter	Various Sections	No	Shopping	3/5/2020	3/13/2020	3/16/2020	3/19/2020	GAA 2020	164,676.50		164,676.50	
	2nd Quarter		No	Shopping	5/12/2020	5/20/2020	5/22/2020	5/26/2020	GAA 2020	462,840.00		462,840.00	
	3rd Quarter		No	Shopping	8/11/2020	8/18/2020	8/20/2020	8/24/2020	GAA 2020	124,676.50		124,676.50	
	4th Quarter		No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	457,840.00		457,840.00	

Prepared by:

ALDWIN A. CARANDANG
Engineer II
Head, BAC Secretariat
Date: _____

Recommended by:

RAMIL A. CORDOVA
OIC-Chief, Planning and Design Section
Chairperson, BAC
Date: _____

Approved by:

JOVEL G. MENDOZA
OIC-Assistant Regional Director
Concurrent District Engineer
Date: _____

Name of Office :

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Estimated Budget			Remarks
										Total	MOOE	CO	
10	Paper Materials and Products									42,000.00		42,000.00	
	1st Quarter	Various Sections	No	Shopping	3/5/2020	3/13/2020	3/16/2020	3/19/2020	GAA 2020	10,500.00		10,500.00	
	2nd Quarter		No	Shopping	5/12/2020	5/20/2020	5/22/2020	5/26/2020	GAA 2020	10,500.00		10,500.00	
	3rd Quarter		No	Shopping	8/11/2020	8/18/2020	8/20/2020	8/24/2020	GAA 2020	10,500.00		10,500.00	
	4th Quarter		No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	10,500.00		10,500.00	
11	Lighting and Fixtures and Accessories									68,150.00		68,150.00	
	1st Quarter		No	Shopping	3/5/2020	3/13/2020	3/16/2020	3/19/2020	GAA 2020	29,537.50		29,537.50	
	2nd Quarter		No	Shopping	5/12/2020	5/20/2020	5/22/2020	5/26/2020	GAA 2020	4,537.50		4,537.50	
	3rd Quarter		No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	29,537.50		29,537.50	
	4th Quarter		No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	4,537.50		4,537.50	
12	Electrical equipment and components and supplies									314,920.00		314,920.00	
	1st Quarter	Various Sections	No	Shopping	3/5/2020	3/13/2020	3/16/2020	3/19/2020	GAA 2020	223,000.00		223,000.00	
	2nd Quarter		-	-	-	-	-	-	-	0.00		0.00	
	3rd Quarter		No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	91,920.00		91,920.00	
	4th Quarter		-	-	-	-	-	-	-	0.00		0.00	

Prepared by:

ALDWIN A. CARANDANG
Engineer-II
Head, BAC Secretariat
Date: _____

Recommended by:

RAMIL A. CORDOVA
OIC-Chief, Planning and Design Section
Chairperson, BAC
Date: _____

Approved by:

JOVEL G. MENDOZA
OIC-Assistant Regional Director
Concurrent District Engineer
Date: _____

Name of Office :

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Estimated Budget			Remarks
										Total	MOOE	CO	
13	Computer Supplies									1,590,784.44		1,590,784.44	
	1st Quarter	Various Sections	No	Public Bidding	2/5/2020	2/25/2020	3/3/2020	3/10/2020	GAA 2020	1,560,196.11		1,560,196.11	
	2nd Quarter		No	Shopping	5/12/2020	5/20/2020	5/22/2020	5/26/2020	GAA 2020	30,196.11		30,196.11	
	3rd Quarter		No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	196.11		196.11	
	4th Quarter		No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	196.11		196.11	
14	Common ICT Equipment									1,730,625.00		1,730,625.00	
	1st Quarter	Various Sections	No	Shopping	3/5/2020	3/13/2020	3/16/2020	3/19/2020	GAA 2020	90,000.00		90,000.00	
	2nd Quarter		No	Public Bidding	5/6/2020	5/28/2020	6/4/2020	6/11/2020	GAA 2020	1,640,625.00		1,640,625.00	
	3rd Quarter		-	-	-	-	-	-	-	0.00		0.00	
	4th Quarter		-	-	-	-	-	-	-	0.00		0.00	
15	Other Software									0.00		0.00	
	1st Quarter		-	-	-	-	-	-	-	0.00		0.00	
	2nd Quarter		-	-	-	-	-	-	-	0.00		0.00	
	3rd Quarter		-	-	-	-	-	-	-	0.00		0.00	
	4th Quarter		-	-	-	-	-	-	-	0.00		0.00	

Prepared by:

ALDWIN A. CARANDANG
Engineer II
Head, BAC Secretariat
Date: _____

Recommended by:

RAMILA CORDOVA
OIC-Chief, Planning and Design Section
Chairperson, BAC
Date: _____

Approved by:

JOVEL G. MENDOZA
OIC-Assistant Regional Director
Concurrent District Engineer
Date: _____

Name of Office :

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Estimated Budget			Remarks
										Total	MOOE	CO	
16	Consumables									31,916,270.50		31,916,270.50	
	1st Quarter	Various Sections	No	Public Bidding	2/5/2020	2/25/2020	3/3/2020	3/10/2020	GAA 2020	7,673,569.20		7,673,569.20	
	2nd Quarter		No	Public Bidding	5/6/2020	5/28/2020	6/4/2020	6/11/2020	GAA 2020	7,783,672.68		7,783,672.68	
	3rd Quarter		No	Public Bidding	8/6/2020	8/27/2020	9/3/2020	9/10/2020	GAA 2020	8,097,186.68		8,097,186.68	
	4th Quarter		No	Public Bidding	10/6/2020	10/27/2020	11/3/2020	11/10/2020	GAA 2020	8,361,841.94		8,361,841.94	
17	Other Categories									32,227,076.88		32,227,076.88	
	1st Quarter	Various Sections	No	Public Bidding	2/5/2020	2/25/2020	3/3/2020	3/10/2020	GAA 2020	24,783,235.46		24,783,235.46	
	2nd Quarter		No	Public Bidding	5/6/2020	5/28/2020	6/4/2020	6/11/2020	GAA 2020	3,847,292.95		3,847,292.95	
	3rd Quarter		No	Public Bidding	8/6/2020	8/27/2020	9/3/2020	9/10/2020	GAA 2020	2,233,363.52		2,233,363.52	
	4th Quarter		No	Public Bidding	10/6/2020	10/27/2020	11/3/2020	11/10/2020	GAA 2020	1,363,184.95		1,363,184.95	

Prepared by:

ALDWIN A. CARANDANG

Engineer II

Head, BAC Secretariat

Date: _____

Recommended by:

RAMIL A. CORDOVA

OIC-Chief, Planning and Design Section

Chairperson, BAC

Date: _____

Approved by:

JQVEL G. MENDOZA

OIC-Assistant Regional Director

Concurrent District Engineer

Date: _____

Name of Office :

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Estimated Budget			Remarks
										Total	MOOE	CO	
	Sub-Total (Page 1)									2,559,067.00			
	Sub-Total (Page 2)									6,100,373.80			
	Sub-Total (Page 3)									1,701,033.00			
	Sub-Total (Page 4)									425,070.00			
	Sub-Total (Page 5)									3,321,409.44			
	Sub-Total (Page 6)									64,143,347.38			
	GRAND TOTAL									78,250,300.62			

Prepared by:

ALDWIN A. CARANDANG

Engineer II

Head, BAC Secretariat

Date: _____

Recommended by:

RAMIL A. CORDOVA

OIC-Chief, Planning and Design Section
Chairperson, BAC

Date: _____

Approved by:

JOVEL G. MENDOZA

OIC-Assistant Regional Director
Concurrent District Engineer

Date: _____