



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAGUNA I
DISTRICT ENGINEERING OFFICE
Regional Office No. IV-A
Santa Cruz, Laguna

DPWHR-IV-A LAG I
DATE: 01-27-20
FILE NO: 0057
920.1

January 24, 2020

ATTY. DENNIS S. SANTIAGO

Executive Director V
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road
Ortigas Center, Pasig City

SUBJECT : Final Annual Procurement Plan – Non CSC FY 2020

Dear Atty. Santiago:

Respectfully forwarded is the Final Annual Procurement Plan – Non CSC FY 2020 using the prescribed format, this Office.

For your information and ready reference.

Very truly yours,


EORAZON V. CABATBAT
District Engineer

CC: OIC Director, Ma. Victoria S. Gregorio, Procurement Service
DPWH, Port Area, Manila

Director Samson L. Hebra, CESO IV
DPWH – Region IV-A, EDSA, Quezon City

R4A.16 NARC/ELL/GPC


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAGUNA I DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE NO. IV-A
Santa Cruz, Laguna

FINAL ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this and Early Procurement Activity?	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Preventive Maintenance along Cavinti - Caliraya Road, K0106+000 to K0106+691, Cavinti, Laguna	Maintenance Section	Yes	Competitive Bidding	10/10/2019	11/05/2019	-	-	GOP	16,040,640.00	-	16,040,640.00	Asphalt overlay
	Preventive Maintenance along Lumban - Caliraya Road, K0095+402 to K0096+666, Lumban, Laguna	Maintenance Section	Yes	Competitive Bidding	10/10/2019	11/05/2019	-	-	GOP	37,236,080.00	-	37,236,080.00	Asphalt overlay
	Preventive Maintenance along Markina - Infanta Road, K0075+000 to K0077+552, Santa Maria, Laguna	Maintenance Section	Yes	Competitive Bidding	10/10/2019	11/05/2019	-	-	GOP	52,853,050.00	-	52,853,050.00	Asphalt overlay
	Preventive Maintenance along Santa Cruz Poblacion Road, K0087+406 to K0087+559, K0087+615 to K0088+320	Maintenance Section	Yes	Competitive Bidding	10/10/2019	11/05/2019	-	-	GOP	28,983,500.00	-	28,983,500.00	Asphalt overlay
	Road Widening on Specific Locations along Calamba - Santa Cruz - Famy Jct. Road, (S06098LZ), K0079+270 to K0080+083, K0084+800 to K0085+882, Pila and Santa Cruz, Laguna	Construction Section	Yes	Competitive Bidding	10/10/2019	11/05/2019	-	-	GOP	86,848,959.70	-	86,848,959.70	Road widening
	Road Widening on Specific Locations along Pagsanjan - Lucban Road, (S01672LZ), K0111+000 to K0112+216, K0112+352 to K0113+615, Luisiana, Laguna	Construction Section	Yes	Competitive Bidding	10/10/2019	11/05/2019	-	-	GOP	94,714,750.00	-	94,714,750.00	Road widening

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	Road Widening on Specific Locations along Rizal Bdry. - Famy - Quezon Road, (S01667LZ), K0077+958 to K0078+920, Mablat, Laguna	Construction Section	Yes	Competitive Bidding	10/10/2019	11/05/2019	-	-	GOP	53,075,126.46	-	53,075,126.46	Road widening
	Road Widening along Calamba - Santa Cruz - Famy Jct. Road, (S06099LZ), K0105+994 to K0106+464, Pakil, Laguna	Construction Section	Yes	Competitive Bidding	10/10/2019	11/05/2019	-	-	GOP	28,448,420.00	-	28,448,420.00	Road widening
	Road Widening along Cavinti - Caliraya Road, (S01674LZ), K0103+310 to K0104+302, Cavinti, Laguna	Construction Section	Yes	Competitive Bidding	10/10/2019	11/05/2019	-	-	GOP	38,578,680.00	-	38,578,680.00	Road widening
	Road Widening along Malayjay - Luchan Road, (S01679LZ), K0121+810 to K0122+259, Malayjay, Laguna	Construction Section	Yes	Competitive Bidding	10/10/2019	11/05/2019	-	-	GOP	17,923,220.00	-	17,923,220.00	Road widening
	Road Widening along Marikina - Infanta Road, (S01673LZ), K0073+(-934) to K0073+192, Santa Cruz, Laguna	Construction Section	Yes	Competitive Bidding	10/10/2019	11/05/2019	-	-	GOP	47,712,280.00	-	47,712,280.00	Road widening
	Preventive Maintenance along Kalayaan Poblacion Road, chainage 000 to chainage 304, chainage 311 to chainage 689, Kalayaan, Laguna	Maintenance Section	Yes	Competitive Bidding	10/23/2019	11/14/2019	-	-	GOP	11,760,000.00	-	11,760,000.00	Slab replacement
	Construction of River Control along Pagsanjan River, Lumban Section, Lumban, Laguna	Construction Section	Yes	Competitive Bidding	10/23/2019	11/14/2019	-	-	GOP	77,200,000.00	-	77,200,000.00	Construction of river control structures.
	Construction of River Control along Pagsanjan River, Brgy. Balubad, Lumban, Laguna	Construction Section	Yes	Competitive Bidding	10/23/2019	11/14/2019	-	-	GOP	49,000,000.00	-	49,000,000.00	Construction of river control structures.

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	Construction of River Control along Pagsanjan River, Brgy. Wawa, Lumban, Laguna	Construction Section	Yes	Competitive Bidding	10/23/2019	11/14/2019	-	-	GOP	48,529,600.00	-	48,529,600.00	Construction of river control structures.
	Construction of River Control along Pagsanjan River, Brgy. Maulawin, Pagsanjan, Laguna	Construction Section	Yes	Competitive Bidding	10/23/2019	11/14/2019	-	-	GOP	49,000,000.00	-	49,000,000.00	Construction of river control structures.
	Rehabilitation/ Major Repair of Bridge, Pagsawitan Bridge (BO2467LZ) along Calamba - Santa Cruz - Famy Jct. Road	Construction Section	Yes	Competitive Bidding	11/06/2019	11/28/2019	-	-	GOP	19,600,000.00	-	19,600,000.00	Rehabilitation/ Major repair of permanent bridge
	Rehabilitation/ Major Repair of Bridge Isla Br. (BO2480LZ), along Paete - Famy Poblacion Road	Construction Section	Yes	Competitive Bidding	11/06/2019	11/28/2019	-	-	GOP	5,880,000.00	-	5,880,000.00	Rehabilitation/ Major repair of permanent bridge
	Construction of Multi-purpose Building, Brgy. Poblacion, Magdalena, Laguna	Construction Section	Yes	Competitive Bidding	11/06/2019	11/28/2019	-	-	GOP	7,920,000.00	-	7,920,000.00	Construction of building
	Construction of Multi-purpose Building, Brgy. Salasad, Magdalena, Laguna	Construction Section	Yes	Competitive Bidding	11/06/2019	11/28/2019	-	-	GOP	4,752,000.00	-	4,752,000.00	Construction of building
	Rehabilitation of Existing Multi-purpose Building, Brgy. Alipit, Magdalena, Laguna	Construction Section	Yes	Competitive Bidding	11/11/2019	12/04/2019	-	-	GOP	1,000,000.00	-	1,000,000.00	Rehabilitation of existing building
	Rehabilitation of Existing Multi-purpose Building, Brgy. Sto Nifo, Lumban, Laguna	Construction Section	Yes	Competitive Bidding	11/11/2019	12/04/2019	-	-	GOP	1,000,000.00	-	1,000,000.00	Rehabilitation of existing building

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	Construction of River Control along Patigil River, Patigil, Laguna	Construction Section	Yes	Competitive Bidding	11/13/2019	12/06/2019	-	-	GOP	49,000,000.00	-	49,000,000.00	Construction of river control structures.
	Construction of Multi-purpose Building, Brgy. Cabooan, Santa Maria, Laguna	Construction Section	Yes	Competitive Bidding	11/13/2019	12/06/2019	-	-	GOP	4,752,000.00	-	4,752,000.00	Construction of building
	Construction of Multi-purpose Building, Brgy. Kanluran Talaongan, Cavinti, Laguna	Construction Section	Yes	Competitive Bidding	11/13/2019	12/06/2019	-	-	GOP	7,623,000.00	-	7,623,000.00	Construction of building
	Construction of Multi-purpose Building, Brgy. Malaking Ambing, Magdalena, Laguna	Construction Section	Yes	Competitive Bidding	11/14/2019	12/06/2019	-	-	GOP	2,673,000.00	-	2,673,000.00	Construction of building
	Construction of Multi-purpose Building, Brgy. Malinao, Magdalena, Laguna	Construction Section	Yes	Competitive Bidding	11/14/2019	12/06/2019	-	-	GOP	2,673,000.00	-	2,673,000.00	Construction of building
	Construction of Multi-purpose Building, Brgy. Masikap, Mabitac, Laguna	Construction Section	Yes	Competitive Bidding	11/14/2019	12/06/2019	-	-	GOP	13,860,000.00	-	13,860,000.00	Construction of building
	Rehabilitation of Existing Multi-purpose Building, Brgy. Bulitan Norte, Pila, Laguna	Construction Section	Yes	Competitive Bidding	11/14/2019	12/06/2019	-	-	GOP	1,000,000.00	-	1,000,000.00	Rehabilitation of existing building
	Rehabilitation of Existing Multi-purpose Building, Brgy. San Pablo Norte, Santa Cruz, Laguna	Construction Section	Yes	Competitive Bidding	11/14/2019	12/06/2019	-	-	GOP	1,000,000.00	-	1,000,000.00	Rehabilitation of existing building

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	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Ecotourism Road leading to Cavinti Underground River and Cave Complex, Brgy. Mahipon, Cavinti, Laguna	Construction Section	Yes	Competitive Bidding	11/18/2019	12/10/2019	-	-	GOP	96,500,144.60	-	96,500,144.60	Construction of road
	Construction of Multi-purpose Building, 2nd Laguna Mobile Force Company Camp Bantay - Laya, Brgy. Mendiola, Sinloan, Laguna (Phase 2)	Construction Section	Yes	Competitive Bidding	11/18/2019	12/10/2019	-	-	GOP	6,435,000.00	-	6,435,000.00	Construction of building
	Construction of Multi-purpose Building, Brgy. Tibalib, Cavinti, Laguna	Construction Section	Yes	Competitive Bidding	11/18/2019	12/10/2019	-	-	GOP	2,772,000.00	-	2,772,000.00	Construction of building
	Rehabilitation of Existing Multi-purpose Building, Brgy. Calusiche, Pagsanjan, Laguna	Construction Section	Yes	Competitive Bidding	11/18/2019	12/10/2019	-	-	GOP	1,000,000.00	-	1,000,000.00	Rehabilitation of existing building
	Rehabilitation of Existing Multi-purpose Building, Brgy. Kabulusan, Pakil, Laguna	Construction Section	Yes	Competitive Bidding	11/18/2019	12/10/2019	-	-	GOP	1,000,000.00	-	1,000,000.00	Rehabilitation of existing building
	Rehabilitation of Existing Multi-purpose Building, Brgy. Matalatala, Mabitan, Laguna	Construction Section	Yes	Competitive Bidding	11/18/2019	12/10/2019	-	-	GOP	1,000,000.00	-	1,000,000.00	Rehabilitation of existing building
	Rehabilitation of Existing Multi-purpose Building, Brgy. Zone 8, Luisiana, Laguna	Construction Section	Yes	Competitive Bidding	11/18/2019	12/10/2019	-	-	GOP	1,000,000.00	-	1,000,000.00	Rehabilitation of existing building
	Rehabilitation of Existing Multi-purpose Building, Brgy. Sitio San Antonio, Kalayaan, Laguna	Construction Section	Yes	Competitive Bidding	11/18/2019	12/10/2019	-	-	GOP	1,000,000.00	-	1,000,000.00	Rehabilitation of existing building

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	Rehabilitation/ Construction of Road Slope Protection Structure, Calamba - Santa Cruz - Famy Jct. Road, K0098-584 to K0098-675	Construction Section	Yes	Competitive Bidding	11/20/2019	12/12/2019	-	-	GOP	9,800,000.00	-	9,800,000.00	Construction of slope protection structures
	Construction of River Control along Santa Cruz River, Santa Cruz, Laguna	Construction Section	Yes	Competitive Bidding	11/20/2019	12/12/2019	-	-	GOP	49,000,000.00	-	49,000,000.00	Construction of river control structures.
	Construction of Multi-purpose Building, Brgy. Lewin, Lumban, Laguna	Construction Section	Yes	Competitive Bidding	11/20/2019	12/12/2019	-	-	GOP	2,970,000.00	-	2,970,000.00	Construction of building
	Construction of Multi-purpose Building, Brgy. San Isidro, Luisiana, Laguna (Phase 2)	Construction Section	Yes	Competitive Bidding	11/20/2019	12/12/2019	-	-	GOP	5,940,000.00	-	5,940,000.00	Construction of building
	Rehabilitation of Existing Multi-purpose Building, Brgy. Quinale, Paete, Laguna	Construction Section	Yes	Competitive Bidding	11/20/2019	12/12/2019	-	-	GOP	1,000,000.00	-	1,000,000.00	Rehabilitation of existing building
	Construction of Road, Barangay Dela Paz, Luisiana, Laguna	Construction Section	Yes	Competitive Bidding	11/20/2019	12/12/2019	-	-	GOP	3,960,191.63	-	3,960,191.63	Construction of road
	Construction of Multi-purpose Building, Brgy. San Antonio, Kalayaan, Laguna	Construction Section	Yes	Competitive Bidding	11/20/2019	12/12/2019	-	-	GOP	9,900,000.00	-	9,900,000.00	Construction of building
	Construction of Multi-purpose Building, Brgy. Tungkod, Santa Maria, Laguna	Construction Section	Yes	Competitive Bidding	11/20/2019	12/12/2019	-	-	GOP	1,980,000.00	-	1,980,000.00	Construction of building

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	Rehabilitation of Existing Multi-purpose Building, Brgy. Calangay, Santa Maria, Laguna	Construction Section	Yes	Competitive Bidding	11/21/2019	12/13/2019	-	-	GOP	1,000,000.00	-	1,000,000.00	Rehabilitation of existing building
	Rehabilitation of Existing Multi-purpose Building, Brgy. Dambo, Pangil, Laguna	Construction Section	Yes	Competitive Bidding	11/21/2019	12/13/2019	-	-	GOP	1,000,000.00	-	1,000,000.00	Rehabilitation of existing building
	Rehabilitation of Existing Multi-purpose Building, Brgy. Magdalo, Famy, Laguna	Construction Section	Yes	Competitive Bidding	11/21/2019	12/13/2019	-	-	GOP	1,000,000.00	-	1,000,000.00	Rehabilitation of existing building
	Rehabilitation of Existing Multi-purpose Building, Brgy. Talaangan, Cavinti, Laguna	Construction Section	Yes	Competitive Bidding	11/21/2019	12/13/2019	-	-	GOP	1,000,000.00	-	1,000,000.00	Rehabilitation of existing building
	Construction of Road Slope Protection Structure, Rizal Bdry. - Famy - Quezon Road, K0069+660 to K0069+750 (R/S), K0071 +160 to K0071 +360 (L/S), K0071+250 to K0071+395 (R/S), K0071+892 to K0072+000(L/S), K0072+974 to K0073+033(L/S)	Construction Section	Yes	Competitive Bidding	11/21/2019	12/13/2019	-	-	GOP	76,896,025.00	-	76,896,025.00	Construction of slope protection structures
	Construction of Road Slope Protection Structure, Pagsanjan - Lucban Road, K0094+225 to K0094+258, K0094+740 to K0094+860	Construction Section	Yes	Competitive Bidding	11/21/2019	12/13/2019	-	-	GOP	33,859,000.00	-	33,859,000.00	Construction of slope protection structures
	Widening of Bridge Longos Bridge (B02471LZ) along Calamba - Santa Cruz - Famy Jct. Road	Construction Section	Yes	Competitive Bidding	11/21/2019	12/13/2019	-	-	GOP	7,840,000.00	-	7,840,000.00	Widening of permanent bridge
	Construction of Four (4) Storey, Twelve (12) Classroom School Building, Pangil ES, Pangil, Laguna	Construction Section	No	Competitive Bidding	01/22/2020	02/13/2020	-	-	GOP	42,742,650.00	-	42,742,650.00	Construction of building

Budget (Php)		Remarks (brief description of Program/ Activity/ Project)
OOE	CO	
-	7,503,000.00	Construction of building
-	1,000,000.00	Rehabilitation of existing building
-	1,000,000.00	Rehabilitation of existing building
-	5,880,000.00	Construction of building
-	4,900,000.00	Construction of building
-	14,850,000.00	Construction of building
-	1,000,000.00	Rehabilitation of existing building
-	2,970,000.00	Construction of building

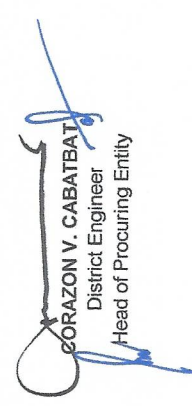
Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this and Early Procurement Activity?	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Multi-purpose Building, Pook Elementary School, Brgy. Pook, Pila, Laguna	Construction Section	No	Competitive Bidding	-	-	-	-	GOP	5,247,000.00	-	5,247,000.00	Construction of building
	Construction and/ or Repair/ Rehabilitation of Multi-purpose Building, Brgy. Poblacion (urban), Cavinti, Laguna	Construction Section	No	Competitive Bidding	-	-	-	-	GOP	2,970,000.00	-	2,970,000.00	Construction/ Rehabilitation of building
	Construction and/ or Repair/ Rehabilitation of Multi-purpose Building, Brgy. Zone V, Poblacion, Luisiana, Laguna	Construction Section	No	Competitive Bidding	-	-	-	-	GOP	2,970,000.00	-	2,970,000.00	Construction/ Rehabilitation of building
	Construction and/ or Repair/ Rehabilitation of Multi-purpose Building, Brgy. Magdalena, Magdalena, Laguna	Construction Section	No	Competitive Bidding	-	-	-	-	GOP	2,970,000.00	-	2,970,000.00	Construction/ Rehabilitation of building
	Construction and/ or Repair/ Rehabilitation of Multi-purpose Building, Brgy. San Miguel, Mayayay, Laguna	Construction Section	No	Competitive Bidding	-	-	-	-	GOP	2,970,000.00	-	2,970,000.00	Construction/ Rehabilitation of building
	Construction and/ or Repair/ Rehabilitation of Multi-purpose Building, Brgy. 7, Bagumbayan, Paete, Laguna	Construction Section	No	Competitive Bidding	-	-	-	-	GOP	2,970,000.00	-	2,970,000.00	Construction/ Rehabilitation of building
	Construction and/ or Repair/ Rehabilitation of Multi-purpose Building, Brgy. Poblacion, Pagsanjan, Laguna	Construction Section	No	Competitive Bidding	-	-	-	-	GOP	2,970,000.00	-	2,970,000.00	Construction/ Rehabilitation of building
	Construction and/ or Repair/ Rehabilitation of Multi-purpose Building, Brgy. Gonzales Poblacion, Pakil, Laguna	Construction Section	No	Competitive Bidding	-	-	-	-	GOP	2,970,000.00	-	2,970,000.00	Construction/ Rehabilitation of building

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					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction and/ or Repair/ Rehabilitation of Multi-purpose Building, Brgy. Sulib, Pangil, Laguna	Construction Section	No	Competitive Bidding	-	-	-	-	GOP	2,970,000.00	-	2,970,000.00	Construction/ Rehabilitation of building
	Construction and/ or Repair/ Rehabilitation of Multi-purpose Building, Brgy. San Antonio, Pila, Laguna	Construction Section	No	Competitive Bidding	-	-	-	-	GOP	2,970,000.00	-	2,970,000.00	Construction/ Rehabilitation of building
	Construction and/ or Repair/ Rehabilitation of Multi-purpose Building, Brgy. J. Rizal, Sinloan, Laguna	Construction Section	No	Competitive Bidding	-	-	-	-	GOP	2,970,000.00	-	2,970,000.00	Construction/ Rehabilitation of building
	Construction and/ or Repair/ Rehabilitation of Multi-purpose Building, Brgy. Bagong Pook, Santa Maria, Laguna	Construction Section	No	Competitive Bidding	-	-	-	-	GOP	2,970,000.00	-	2,970,000.00	Construction/ Rehabilitation of building
	Construction/ Rehabilitation/ Renovation of Existing Capitol Building Located at Provincial Capitol Compound, Province of Laguna	Construction Section	No	Competitive Bidding	-	-	-	-	GOP	29,700,000.00	-	29,700,000.00	Construction/ Rehabilitation of building
	Construction of Retaining Wall along NIA Road in Brgy. Bubukal, Santa Cruz, Laguna	Construction Section	No	Competitive Bidding	-	-	-	-	GOP	4,950,000.00	-	4,950,000.00	Construction of slope protection structures
	Construction/ Maintenance of Flood Mitigation Structures and Drainage System/ Construction of River Control along Santa Cruz River, Santa Cruz Section, Santa Cruz, Laguna	Construction Section	No	Competitive Bidding	-	-	-	-	GOP	49,500,000.00	-	49,500,000.00	Construction of slope protection structures
	Concreting/ Construction of Local Road, Brgy. Bagumbayan, Santa Cruz, Laguna	Construction Section	No	Competitive Bidding	-	-	-	-	GOP	32,199,750.00	-	32,199,750.00	Construction of road

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	Construction of River Control along Santa Cruz River, Santa Cruz, Laguna	Construction Section	No	Competitive Bidding	-	-	-	-	49,000,000.00	-	49,000,000.00	Construction of river control structures.
Total									1,513,753,067.39			


EDITHA L. LARON
 Engineer III
 Head, BAC Secretariat


ARIEL M. AVELLANO
 Chief, Construction Section
 BAC Chairperson


CORAZON V. CABATBAT
 District Engineer
 Head of Procuring Entity

DPWH Laguna | DEO Final Annual Procurement Plan for FY 2020 Goods

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Y/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program / Activity / Project)
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Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Office Equipment and Accessories												
	First Quarter	Laguna DEO	No	-	-	-	-	GoP					
	Second Quarter	Laguna DEO	No	Shopping	May 5, 2020	N/A	May 15, 2020	GoP	44,803.20	44,803.20		-	
	Third Quarter	Laguna DEO	No	-	-	-	-	GoP				-	
	Fourth Quarter	Laguna DEO	No	-	-	-	-	GoP				-	
	Office Supplies												
	First Quarter	Laguna DEO	No	NP-53.9 - Small Value Procurement	Feb 10, 2020	-	Feb. 27, 2020	GoP	147,476.35	147,476.35		-	
	Second Quarter	Laguna DEO	No	NP-53.9 - Small Value Procurement	May 15, 2020	-	Jun. 4, 2020	GoP	147,476.35	147,476.35		-	
	Third Quarter	Laguna DEO	No	NP-53.9 - Small Value Procurement	Jul. 1, 2020	-	Jul. 17, 2020	GoP	147,476.35	147,476.35		-	
	Fourth Quarter	Laguna DEO	No	NP-53.9 - Small Value Procurement	Oct. 26, 2020	-	Nov. 12, 2020	GoP	147,476.35	147,476.35		-	
	Audio and Visual Presentation and Composing Equipment												
	First Quarter	Laguna DEO	No	-	-	-	-	GoP	4,000.00	4,000.00		-	
	Second Quarter	Laguna DEO	No	-	-	-	-	GoP				-	
	Third Quarter	Laguna DEO	No	Shopping	Jul. 1, 2020	-	Jul. 17, 2020	GoP	4,000.00	4,000.00		-	
	Fourth Quarter	Laguna DEO	No	-	-	-	-	GoP				-	

DPWH Laguna I DEO Final Annual Procurement Plan for FY 2020 Goods

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Photographic or Filming or Video Equipment												
	First Quarter	Laguna DEO	No	NP-53.9 - Small Value Procurement	Feb 10, 2020	-	Feb. 14, 2020	Feb. 20, 2020	GoP	66,000.00	66,000.00	-	
	Second Quarter	Laguna DEO	No	-	-	-	-	-	GoP	-	-	-	
	Third Quarter	Laguna DEO	No	NP-53.9 - Small Value Procurement	Jul. 1, 2020	-	Jul. 15, 2020	Jul.20, 2020	GoP	66,000.00	66,000.00	-	
	Fourth Quarter	Laguna DEO	No	-	-	-	-	-	GoP	-	-	-	
	Cleaning Equipment and Supplies												
	First Quarter	Laguna DEO	No	Shopping	Feb 10, 2020	N/A	Feb. 17, 2020	Feb. 21, 2020	GoP	6,185.00	6,185.00	-	
	Second Quarter	Laguna DEO	No	Shopping	May 5, 2020	N/A	May 12, 2020	May. 25, 2020	GoP	6,185.80	6,185.80	-	
	Third Quarter	Laguna DEO	No	Shopping	Jul. 1, 2020	N/A	Jul. 8, 2020	Jul. 14, 2020	GoP	6,185.00	6,185.00	-	
	Fourth Quarter	Laguna DEO	No	Shopping	Oct. 12, 2020	N/A	Oct. 20, 2020	Oct. 23, 2020	GoP	6,185.80	6,185.80	-	
	Paper Materials and Products												
	First Quarter	Laguna DEO	No	-	-	-	-	-	GoP	-	-	-	
	Second Quarter	Laguna DEO	No	Shopping	Apr. 7, 2020	N/A	Apr. 14, 2020	Apr. 20, 2020	GoP	27,184.20	27,184.20	-	
	Third Quarter	Laguna DEO	No	-	-	-	-	-	GoP	-	-	-	
	Fourth Quarter	Laguna DEO	No	Shopping	Oct. 1, 2020	N/A	Oct. 8, 2020	Oct. 13, 2020	GoP	27,184.20	27,184.20	-	

DPWH Laguna I DEO Final Annual Procurement Plan for FY 2020 Goods

[illegible]

DPWH Laguna I DEO Indicative Annual Procurement Plan for FY 2020 Goods

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REL	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common ICT Equipment												
	First Quarter	Laguna I DEO	No						GoP	2,472,000.00	2,472,000.00	-	
	Second Quarter	Laguna I DEO	No	Competitive Bidding	May 11, 2020	Jun 2, 2020	Jun 9, 2020	Jun 12, 2020	GoP	1,236,000.00	1,236,000.00	-	
	Third Quarter	Laguna I DEO	No						GoP				
	Fourth Quarter	Laguna I DEO	No	Competitive Bidding	Nov 5, 2020	Nov 27, 2020	Dec 4, 2020	Dec 8, 2020	GoP	1,236,000.00	1,236,000.00	-	
	Consumables												
	First Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Feb 24, 2020	N/A	Mar 12, 2020	Mar 16, 2020	GoP	600,000.00	600,000.00	-	
	Second Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Apr 27, 2020	N/A	May 14, 2020	May 18, 2020	GoP	150,000.00	150,000.00	-	
	Third Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Aug 6, 2020	N/A	Aug 24, 2020	Aug 27, 2020	GoP	150,000.00	150,000.00	-	
	Fourth Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Oct 29, 2020	N/A	Nov 16, 2020	Nov 19, 2020	GoP	150,000.00	150,000.00	-	
	Other Categories												
	First Quarter	Laguna I DEO	No	Competitive Bidding	Jan 22, 2020	Feb 13, 2020	Feb 18, 2020	Feb 21, 2020	GoP	18,650,600.00	18,650,600.00	-	
	Second Quarter	Laguna I DEO	No	Competitive Bidding	Apr 15, 2020	May 15, 2020	May 20, 2020	May 25, 2020	GoP	4,664,900.00	4,664,900.00	-	
	Third Quarter	Laguna I DEO	No	Competitive Bidding	Jul 7, 2020	Jul 28, 2020	Aug 3, 2020	Aug 7, 2020	GoP	4,661,900.00	4,661,900.00	-	
	Fourth Quarter	Laguna I DEO	No	Competitive Bidding	Oct 12, 2020	Nov 3, 2020	Nov 6, 2020	Nov 11, 2020	GoP	4,661,900.00	4,661,900.00	-	
									TOTAL	22,834,049.40	22,834,049.40	0.00	

EDITHA L. LARON
Engineer III
Hd. BAC Secretariat

ARIEL M. AVELLANO
Chief, Construction Section
BAC Chairperson

FORAZON V. CABATBA
District Engineer