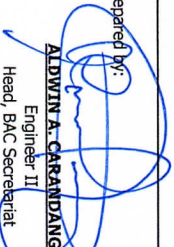



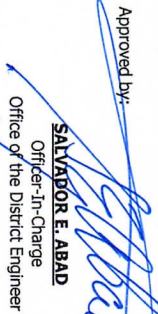
Name of Office :

REVISED ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Estimated Budget			Remarks
										Total	MOOE	CO	
	CATEGORY OF GOODS:												
1	Common Electrical Supplies									33,245.00		33,245.00	
	1st Quarter		No	Small Value Procurement	3/10/2020	3/18/2020	3/23/2020	3/25/2020	GAA 2020	32,622.50		32,622.50	
	2nd Quarter	Various Sections	No	Small Value Procurement	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	207.50		207.50	
	3rd Quarter		No	Small Value Procurement	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	207.50		207.50	
	4th Quarter		No	Small Value Procurement	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	207.50		207.50	
2	Common Office Equipment									1,564,692.40		1,564,692.40	
	1st Quarter	Various Sections	No	Small Value Procurement	3/10/2020	3/18/2020	3/23/2020	3/25/2020	GAA 2020	465,399.76		465,399.76	
	2nd Quarter		No	Small Value Procurement	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	326,797.28		326,797.28	
	3rd Quarter		No	Small Value Procurement	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	445,698.08		445,698.08	
	4th Quarter		No	Small Value Procurement	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	326,797.28		326,797.28	
3	Common Office Supplies									961,129.60		961,129.60	
	1st Quarter	Various Sections	No	Small Value Procurement	3/10/2020	3/18/2020	3/23/2020	3/25/2020	GAA 2020	251,593.98		251,593.98	
	2nd Quarter		No	Small Value Procurement	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	235,313.07		235,313.07	
	3rd Quarter		No	Small Value Procurement	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	238,909.48		238,909.48	
	4th Quarter		No	Small Value Procurement	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	235,313.07		235,313.07	

Prepared by:

ALDWIN A. CARANDANG
Engineer II
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CARLOS C. MUERE
OIC-Assistant District Engineer
Chairperson, BAC
Date: _____

Approved by:

SALVADOR E. ABAD
Officer-In-Charge
Office of the District Engineer
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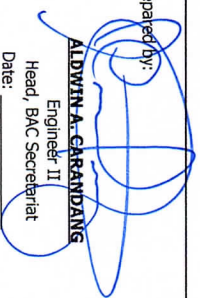
Name of Office :

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LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

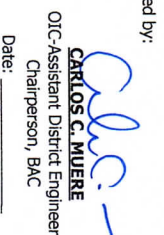
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					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total		MOOE	CO	
4	Common Janitorial Supplies													
		1st Quarter		No	Small Value Procurement	3/10/2020	3/18/2020	3/23/2020	3/25/2020	GAA 2020	24,380.40		24,380.40	
					Small Value Procurement	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	10,782.60		10,782.60	
		2nd Quarter		No	Small Value Procurement	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	5,782.60		5,782.60	
					Small Value Procurement	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	7,032.60		7,032.60	
	4th Quarter		No	Small Value Procurement	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	782.60		782.60		
5	Office Equipment and Accessories													
		1st Quarter		No	Public Bidding	3/5/2020	3/26/2020	4/2/2020	4/10/2020	GAA 2020	5,327,723.40		5,327,723.40	
					Small Value Procurement	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	2,663,884.20		2,663,884.20	
		2nd Quarter		No	Small Value Procurement	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	446,427.50		446,427.50	
					Small Value Procurement	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	553,664.20		553,664.20	
	4th Quarter		No	Public Bidding	10/6/2020	10/27/2020	11/3/2020	11/10/2020	GAA 2020	1,663,747.50		1,663,747.50		
6	Office Supplies													
		1st Quarter		No	Small Value Procurement	3/10/2020	3/18/2020	3/23/2020	3/25/2020	GAA 2020	748,270.00		748,270.00	
					Small Value Procurement	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	427,250.00		427,250.00	
		2nd Quarter		No	Small Value Procurement	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	95,600.00		95,600.00	
					Small Value Procurement	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	129,820.00		129,820.00	
	3rd Quarter		No	Small Value Procurement	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	95,600.00		95,600.00		
	4th Quarter		No	Small Value Procurement	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	95,600.00		95,600.00		

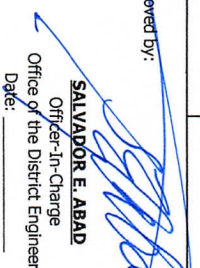
Prepared by:


ALDWIN A. GARANDANG
Engineer - II
Head, BAC Secretariat
Date: _____

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CARLOS C. MUERE
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Date: _____

Approved by:


SALVADOR E. ABAD
Officer-In-Charge
Office of the District Engineer
Date: _____

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LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

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										Total	MOOE	CO	
7	Audio and Visual Presentation and Compositing Equipment	Various Sections	No	Small Value Procurement	3/10/2020	3/18/2020	3/23/2020	3/25/2020	GAA 2020	25,000.00		25,000.00	
					-	-	-	-	-	25,000.00	0.00	25,000.00	
					-	-	-	-	-	0.00	0.00	0.00	
					-	-	-	-	-	0.00	0.00	0.00	
					-	-	-	-	-	0.00	0.00	0.00	
8	Photographic or Filming or Video Equipment	Various Sections	No	Small Value Procurement	3/13/2020	3/20/2020	3/25/2020	3/27/2020	GAA 2020	466,000.00		466,000.00	
					-	-	-	-	-	466,000.00	0.00	466,000.00	
					-	-	-	-	-	0.00	0.00	0.00	
					-	-	-	-	-	0.00	0.00	0.00	
					-	-	-	-	-	0.00	0.00	0.00	
9	Cleaning Equipment and Supplies	Various Sections	No	Small Value Procurement	3/13/2020	3/20/2020	3/25/2020	3/27/2020	GAA 2020	1,210,033.00		1,210,033.00	
					-	-	-	-	-	164,676.50		164,676.50	
					-	-	-	-	-	462,840.00		462,840.00	
					-	-	-	-	-	124,676.50		124,676.50	
					-	-	-	-	-	457,840.00		457,840.00	

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					Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	CO		
10	Paper Materials and Products													
		1st Quarter	No	Small Value Procurement	3/13/2020	3/20/2020	3/25/2020	3/27/2020	GAA 2020	42,000.00		42,000.00		
		2nd Quarter	No	Small Value Procurement	5/12/2020	5/20/2020	5/22/2020	5/26/2020	GAA 2020	10,500.00		10,500.00		
		3rd Quarter	No	Small Value Procurement	8/11/2020	8/18/2020	8/20/2020	8/24/2020	GAA 2020	10,500.00		10,500.00		
	4th Quarter		No	Small Value Procurement	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	10,500.00		10,500.00		
11	Lighting and Fixtures and Accessories													
		1st Quarter	No	Small Value Procurement	3/13/2020	3/20/2020	3/25/2020	3/27/2020	GAA 2020	68,150.00		68,150.00		
		2nd Quarter	No	Small Value Procurement	5/12/2020	5/20/2020	5/22/2020	5/26/2020	GAA 2020	29,537.50		29,537.50		
		3rd Quarter	No	Small Value Procurement	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	29,537.50		29,537.50		
	4th Quarter		No	Small Value Procurement	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	4,537.50		4,537.50		
12	Electrical equipment and components and supplies													
		1st Quarter	No	Small Value Procurement	3/13/2020	3/20/2020	3/25/2020	3/27/2020	GAA 2020	314,920.00		314,920.00		
		2nd Quarter		-	-	-	-	-	-	223,000.00		223,000.00		
		3rd Quarter	No	Small Value Procurement	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	91,920.00		91,920.00		
	4th Quarter			-	-	-	-	-	-	0.00		0.00		

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					Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total		MOOE	CO
13	Computer Supplies												
		1st Quarter	No	Public Bidding	3/5/2020	3/26/2020	4/2/2020	4/10/2020	GAA 2020	1,590,784.44		1,590,784.44	
		2nd Quarter	No	Small Value Procurement	5/12/2020	5/20/2020	5/22/2020	5/26/2020	GAA 2020	1,560,196.11		1,560,196.11	
		3rd Quarter	No	Small Value Procurement	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	30,196.11		30,196.11	
		4th Quarter	No	Small Value Procurement	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	196.11		196.11	
14	Common ICT Equipment												
		1st Quarter	No	Small Value Procurement	3/13/2020	3/20/2020	3/25/2020	3/27/2020	GAA 2020	1,730,625.00		1,730,625.00	
		2nd Quarter	No	Public Bidding	5/6/2020	5/28/2020	6/4/2020	6/11/2020	GAA 2020	90,000.00		90,000.00	
		3rd Quarter	-	-	-	-	-	-	-	1,640,625.00		1,640,625.00	
		4th Quarter	-	-	-	-	-	-	-	0.00		0.00	
15	Other Software												
		1st Quarter	-	-	-	-	-	-	-	0.00		0.00	
		2nd Quarter	-	-	-	-	-	-	-	0.00		0.00	
		3rd Quarter	-	-	-	-	-	-	-	0.00		0.00	
		4th Quarter	-	-	-	-	-	-	-	0.00		0.00	

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										Total	MOOE	CO	
16	Consumables									31,916,270.50		31,916,270.50	
		1st Quarter	No	Public Bidding	3/5/2020	3/26/2020	4/2/2020	4/10/2020	GAA 2020	7,673,569.20		7,673,569.20	
		2nd Quarter	No	Public Bidding	5/6/2020	5/28/2020	6/4/2020	6/11/2020	GAA 2020	7,783,672.68		7,783,672.68	
		3rd Quarter	No	Public Bidding	8/6/2020	8/27/2020	9/3/2020	9/10/2020	GAA 2020	8,097,186.68		8,097,186.68	
	4th Quarter		No	Public Bidding	10/6/2020	10/27/2020	11/3/2020	11/10/2020	GAA 2020	8,361,841.94		8,361,841.94	
17	Other Categories												
		1st Quarter	No	Public Bidding	3/5/2020	3/26/2020	4/2/2020	4/10/2020	GAA 2020	9,783,235.46		9,783,235.46	
		2nd Quarter	No	Public Bidding	5/6/2020	5/28/2020	6/4/2020	6/11/2020	GAA 2020	3,847,292.95		3,847,292.95	
	3rd Quarter	Various Sections	No	Public Bidding	8/6/2020	8/27/2020	9/3/2020	9/10/2020	GAA 2020	2,233,363.52		2,233,363.52	
4th Quarter	No		Public Bidding	10/6/2020	10/27/2020	11/3/2020	11/10/2020	GAA 2020	1,363,184.95		1,363,184.95		

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CARLOS C. MUERE

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Officer-In-Charge

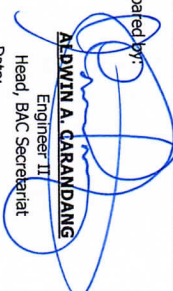
Office of the District Engineer


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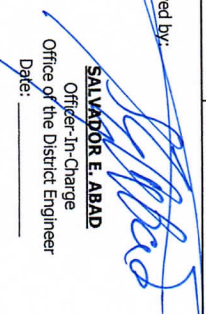
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									Source of Budget	Total	MOOE		CO
				Sub-Total (Page 1)						2,559,067.00		2,559,067.00	
				Sub-Total (Page 2)						6,100,373.80		6,100,373.80	
				Sub-Total (Page 3)						1,701,033.00		1,701,033.00	
				Sub-Total (Page 4)						425,070.00		425,070.00	
				Sub-Total (Page 5)						3,321,409.44		3,321,409.44	
				Sub-Total (Page 6)						49,143,347.38		49,143,347.38	
				GRAND TOTAL						63,250,300.62		63,250,300.62	

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