


Name of Office :

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Estimated Budget			Remarks
									Total	MOOE	CO	
	<i>CATEGORY OF GOODS:</i>											
A.	<u>AVAILABLE AT PROCUREMENT</u>											
	<u>SERVICE STORES</u>											
1	Common Office Supplies								2,107,145.68			
	1st Quarter	Various Sections	-	-	-	-	-	-	-			
	2nd Quarter		PS-DBM	-	-	-	-	GAA 2019	1,092,260.67			
	3rd Quarter		PS-DBM	-	-	-	-	GAA 2019	618,911.16			
	4th Quarter		PS-DBM	-	-	-	-	GAA 2019	395,973.86			
B.	<u>OTHER ITEMS NOT AVAILABLE AT PS</u>											
	<u>BUT REGULARLY PURCHASED FROM</u>											
	<u>OTHER SOURCES</u>											
1	Common Electrical Supplies								500,000.00			
	1st Quarter	Various Sections	-	-	-	-	-	-	-			
	2nd Quarter		Shopping	4/17/2019	4/25/2019	4/30/2019	5/3/2019	GAA 2019	500,000.00			
	3rd Quarter		-	-	-	-	-	GAA 2019	0.00			
	4th Quarter							GAA 2019	0.00			

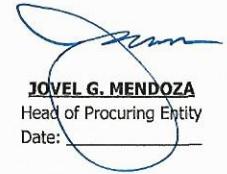
Prepared by:


ABELARDO D. CALALO
Head, Procurement Unit / Secretariat
Date: _____

Recommended by:


RAMIL A. CORDOVA
Chairperson, BAC
Date: _____

Approved by:


JOVEL G. MENDOZA
Head of Procuring Entity
Date: _____

Name of Office :

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method					Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Common Office Equipment								250,000.00			
	1st Quarter	Various Sections	-	-	-	-	-	-	-			
	2nd Quarter		Shopping	4/17/2019	4/25/2019	4/30/2019	5/3/2019	GAA 2019	250,000.00			
	3rd Quarter		-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-			
3	Common Office Supplies								667,416.00			
	1st Quarter	Various Sections	-	-	-	-	-	-	-			
	2nd Quarter		Shopping	5/7/2019	5/15/2019	5/20/2019	5/23/2019	GAA 2019	333,708.00			
	3rd Quarter		Shopping	8/6/2019	8/14/2019	8/19/2019	8/22/2019	GAA 2019	166,854.00			
	4th Quarter		Shopping	11/5/2019	11/13/2019	11/18/2019	11/21/2019	GAA 2019	166,854.00			
4	Office Equipment and Accessories								27,400.00			
	1st Quarter	Various Sections	-	-	-	-	-	-	-			
	2nd Quarter		Shopping	4/17/2019	4/25/2019	4/30/2019	5/3/2019	GAA 2019	27,400.00			
	3rd Quarter		-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-			

Prepared by:

ABELARDO D. CALALO

Head, Procurement Unit / Secretariat

Date: _____

Recommended by:

RAMIL A. CORDOVA

Chairperson, BAC

Date: _____

Approved by:

JOVEL G. MENDOZA

Head of Procuring Entity

Date: _____

Name of Office :

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Estimated Budget			Remarks
									Total	MOOE	CO	
5	Office Supplies								748,142.60			
	1st Quarter	Various Sections	-	-	-	-	-	-	-			
	2nd Quarter		Shopping	5/7/2019	5/15/2019	5/20/2019	5/23/2019	GAA 2019	495,821.30			
	3rd Quarter		Shopping	8/6/2019	8/14/2019	8/19/2019	8/22/2019	GAA 2019	126,160.65			
	4th Quarter		Shopping	11/5/2019	11/13/2019	11/18/2019	11/21/2019	GAA 2019	126,160.65			
6	Audio and visual presentation and composing equipment								30,000.00			
	1st Quarter	Various Sections	-	-	-	-	-	-	-			
	2nd Quarter		Shopping	4/17/2019	4/25/2019	4/30/2019	5/3/2019	GAA 2019	30,000.00			
	3rd Quarter		-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-			
7	Cleaning Equipment and Supplies								525,000.00			
	1st Quarter	Various Sections	-	-	-	-	-	-	-			
	2nd Quarter		Shopping	5/7/2019	5/15/2019	5/20/2019	5/23/2019	GAA 2019	285,000.00			
	3rd Quarter		Shopping	8/6/2019	8/14/2019	8/19/2019	8/22/2019	GAA 2019	210,000.00			
	4th Quarter		Shopping	11/5/2019	11/13/2019	11/18/2019	11/21/2019	GAA 2019	30,000.00			

Prepared by:

ABELARDO D. CALALO

Head, Procurement Unit / Secretariat

Date: _____

Recommended by:

RAMIL A. CORDOVA

Chairperson, BAC

Date: _____

Approved by:

JOVEL G. MENDOZA

Head of Procuring Entity

Date: _____

Name of Office :

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Estimated Budget			Remarks
									Total	MOOE	CO	
8	Paper Materials and Products								6,800.00			
	1st Quarter	Various Sections	-	-	-	-	-	-	-			
	2nd Quarter		Shopping	6/4/2019	6/13/2019	6/18/2019	6/21/2019	GAA 2019	6,800.00			
	3rd Quarter		-	-	-	-	-	GAA 2019	0.00			
	4th Quarter		-	-	-	-	-	GAA 2019	0.00			
9	Lighting and fixtures and accessories								9,178.50			
	1st Quarter		-	-	-	-	-	-	-			
	2nd Quarter		Shopping	6/4/2019	6/13/2019	6/18/2019	6/21/2019	-	9,178.50			
	3rd Quarter		-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-			
10	Computer Supplies								2,354,373.20			
	1st Quarter	Various Sections	-	-	-	-	-	-	-			
	2nd Quarter		Public Bidding	4/16/2019 to 4/23/2019	5/6/2019	5/9/2019	5/10/2019	GAA 2019	2,354,373.20			
	3rd Quarter		-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-			

Prepared by:

ABELARDO D. CALALO

Head, Procurement Unit / Secretariat

Date: _____

Recommended by:

RAMIL A. CORDOVA

Chairperson, BAC

Date: _____

Approved by:

JOVEL G. MENDOZA


Head of Procuring Entity

Date: _____

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

[illegible]

Prepared by: _____
ABELARDO D. CALALO
 Head, Procurement Unit / Secretariat
 Date: _____

by: 
RAMIL A. CORDOVA
Chairperson, BAC
Date: _____

JOVEL G. MENDOZA
Head of Procuring Entity
Date: _____

Name of Office : Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method					Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sub-Total (Page 1)								2,607,145.68			
	Sub-Total (Page 2)								944,816.00			
	Sub-Total (Page 3)								1,303,142.60			
	Sub-Total (Page 4)								2,370,351.70			
	Sub-Total (Page 5)								66,642,103.23			
	GRAND TOTAL								73,867,559.21			

Prepared by:

ABELARDO P. CALALO

Head, Procurement Unit / Secretariat

Date: _____

Recommended by:

RAMILA A. CORDOVA

Chairperson, BAC

Date: _____

Approved by:

JOVEL G. MENDOZA

Head of Procuring Entity

Date: _____