Name of Office :

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019) **Estimated Budget** Ref Procurement PMO/IU/ Procurement Source of Advertisement / Submission and Remarks Notice of Award Contract Signing No. Program / Project End-User Method Budget MOOE со Total Posting of IB Opening of Bids CATEGORY OF GOODS: <u>A.</u> AVAILABLE AT PROCUREMENT SERVICE STORES 1 **Common Office Supplies** 2,107,145.68 1st Quarter -------2nd Quarter PS-DBM GAA 2019 1,092,260.67 ----Various Sections 3rd Quarter PS-DBM ----GAA 2019 618,911.16 395,973.86 GAA 2019 4th Quarter PS-DBM . --2 B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES 1 **Common Electrical Supplies** 500,000.00 1st Quarter -------2nd Quarter 4/17/2019 4/25/2019 4/30/2019 5/3/2019 GAA 2019 500,000.00 Shopping Various Sections GAA 2019 0.00 3rd Quarter -----GAA 2019 0.00 4th Quarter

Prepared by:

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Recommended by:

Approved by:

Run JOVEL G. MENDOZA Head of Procuring Entity Date:

ABELARDO D. CALALO Head, Procurement Unit / Secretariat Date:

RAMIL ACORDOVA Chairperson, BAC Date:

Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

Name of Office :

	PMO / IU / End-User	1	1 110	Annoalinooun		R GOODS (F1 2019)	Source of Budget	Estimated Budget			
ef Procurement lo. Program / Project		Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Remarks
2 Common Office Equipment	1							250,000.00			
1st Quarter		-	-			•	-				
2nd Quarter	Various Sections	Shopping	4/17/2019	4/25/2019	4/30/2019	5/3/2019	GAA 2019	250,000.00			
3rd Quarter		-	•	•	•	-	-	-			
4th Quarter	-	-	•	-	-	-	-				
3 Common Office Supplies								667,416.00			
1st Quarter	1	-	-	-	-	•	-	-			
2nd Quarter	Various	Shopping	5/7/2019	5/15/2019	5/20/2019	5/23/2019	GAA 2019	333,708.00			
3rd Quarter	Sections	Shopping	8/6/2019	8/14/2019	8/19/2019	8/22/2019	GAA 2019	166,854.00			
4th Quarter		Shopping	11/5/2019	11/13/2019	11/18/2019	11/21/2019	GAA 2019	166,854.00			
4 Office Equipment and Accessories								27,400.00			
1st Quarter		-	-	-		-	- (-			
2nd Quarter	Various	Shopping	4/17/2019	4/25/2019	4/30/2019	5/3/2019	GAA 2019	27,400.00	þ		
3rd Quarter	Sections	-		-		-	-	-			
4th Quarter		-	-	-		-	-	-			

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Prepared by:

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ABELARDO D. CALALO Head, Procurement Unit / Secretariat Date:

Recommended by: RAMIL CORDOVA Chairperson, BAC

Date:

Approved by:

JOVEL G. MENDOZA Head of Procuring Entity Date

Name of Office :

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019) **Estimated Budget** Procurement Ref Procurement PMO/IU/ Source of Advertisement / Submission and Remarks No. Program / Project End-User Method Notice of Award Contract Signing Budget со Total MOOE Posting of IB Opening of Bids 5 **Office Supplies** 748,142.60 1st Quarter ----2 --2nd Quarter 5/7/2019 5/15/2019 5/20/2019 Shopping 5/23/2019 GAA 2019 495,821.30 Various Sections 3rd Quarter Shopping 8/6/2019 8/14/2019 8/19/2019 8/22/2019 GAA 2019 126,160.65 4th Quarter 11/5/2019 11/13/2019 Shopping 11/18/2019 11/21/2019 GAA 2019 126,160.65 Audio and visual presentation and 6 30,000.00 composing equipment 1st Quarter • -. . . 1 -2nd Quarter Shopping 4/17/2019 4/25/2019 4/30/2019 5/3/2019 GAA 2019 30,000.00 Various Sections 3rd Quarter -------4th Quarter -----... -7 **Cleaning Equipment and Supplies** 525,000.00 1st Quarter -------2nd Quarter 5/7/2019 5/15/2019 5/20/2019 5/23/2019 Shopping GAA 2019 285,000.00 Various Sections 3rd Quarter 8/6/2019 8/14/2019 Shopping 8/19/2019 8/22/2019 GAA 2019 210,000.00 4th Quarter 11/5/2019 11/13/2019 11/18/2019 11/21/2019 Shopping GAA 2019 30,000.00

Prepared by:

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ABELARDO D. CALALO Head, Procurement Unit / Secretariat Date:

Recommended by:

RAMILA. CORDOVA Chairperson, BAC Date:

Approved by:

ton JOVEL G. MENDOZA Head of Procuring Entity Date

Name of Office :

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Estimated Budget Procurement PMO/IU/ Procurement Source of Advertisement / Submission and Remarks Program / Project End-User Method Notice of Award Contract Signing Budget Total MOOE CO Posting of IB **Opening of Bids Paper Materials and Products** 6,800.00 1st Quarter -----1 -2nd Quarter Shopping 6/4/2019 6/13/2019 6/18/2019 6/21/2019 GAA 2019 6,800.00 Various Sections 3rd Quarter . ----GAA 2019 0.00 4th Quarter ----GAA 2019 4 0.00 Lighting and fixtures and accessories 9,178.50 1st Quarter -----4 -2nd Quarter Shopping 6/4/2019 6/13/2019 6/18/2019 6/21/2019 -9,178.50 3rd Quarter -------4th Quarter . ----. -**Computer Supplies** 2,354,373.20 1st Quarter . ------

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

4th Quarter Prepared by:

2nd Quarter

3rd Quarter

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Recommended by:

5/6/2019

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4/16/2019 to

4/23/2019

-

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Public Bidding

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Various

Sections

ABELARDO D. CALALO Head, Procurement Unit / Secretariat Date:

RAMIL A. CORDOVA Chairperson, BAC Date:

5/9/2019

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5/10/2019

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GAA 2019

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2,354,373.20

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Approved by:

×n JOVEL G. MENDOZA Head of Procuring Entity Date:

Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

Name of Office :

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Ref No.	Procurement Program / Project				·····			_	Estimated Budget			
		PMO / IU / End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Remarks
11	Consumables								975,282.88			
	1st Quarter		-	•	-	-	-	-	-			
	2nd Quarter		Shopping	5/7/2019	5/15/2019	5/20/2019	5/23/2019	GAA 2019	487,641.44			
	3rd Quarter		Shopping	8/6/2019	8/14/2019	8/19/2019	8/22/2019	GAA 2019	377,970.72			
	4th Quarter		Shopping	11/5/2019	11/13/2019	11/18/2019	11/21/2019	GAA 2019	109,670.72			
-+	Other Categories								65,666,820.35			
	1st Quarter		-	-	-	-	-	-				
	2nd Quarter	Various	Public Bidding	5/14/2019 to 5/21/2019	6/3/2019	6/6/2019	6/7/2019	Maintenance Fund/ PDE/GAA 2019	51,495,537.89			
	3rd Quarter	Sections	Public Bidding	8/13/2019 to 8/20/2019	9/2/2019	9/5/2019	9/6/2019	Maintenance Fund/ PDE/GAA 2019	6,251,665.70			
4	4th Quarter		Public Bidding	10/8/2019 to 10/15/2019	10/28/2019	10/31/2019	11/4/2019	Maintenance Fund/ PDE/GAA 2019	7,919,616.76			
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Prepared by:

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Recommended by:



Approved by:

un JOVEL G. MENDOZA Head of Procuring Entity Date

ABELARDÓ D. CALALO Head, Procurement Unit / Secretariat Date:

Name of Office :

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method		LANNUALTICOU			Source of	Estimated Budget			
				Advertisement /		Notice of Award	Contract Signing		Total	MOOE	со	Remarks
		Sub-	Total (Page 1)						2,607,145.68			
		Sub-	Total (Page 2)						944,816.00			
,		Sub-	Total (Page 3)						1,303,142.60			
		Sub-	Total (Page 4)						2,370,351.70			
	Sub-Total (Page 5)								66,642,103.23			
			GRAND TOTAL						73,867,559.21			

Prepared by:

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ABELARDO D. CALALO Head, Procurement Unit / Secretariat Date:

Recommended by: RAMIL A CORDOVA Chairperson, BAC Date:

Approved by: JOVEL G. MENDOZA Head of Procuring Entity Date: