ABELARDÓ D. CALALO Head, BAC Secretariat

JOVEN M. CALABIA Sistant District Engineer BAC Chairman

District Engineer

Department of Public Works and Highways (DPWH)

00

Name of Office:

LAGUNA 3rd District Engineering Office

						2					ь	A. AV.	Ref No.		
Prepared by:		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	COMMON OFFICE SUPPLIES	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	COMMON ELECTRICAL SUPPLIES	A. AVAILABLE AT PROCUREMENT SERVICE STORES	Program / Project	Urocarona	
		District Office	District Office	District Office	District Office		District Office	District Office	District Office	District Office		ORES	End-User		
		PS-DBM	PS-DBM	PS-DBM	PS-DBM		PS-DBM	PS-DBM	PS-DBM	PS-DBM			Method		
		ı		1	r			1	ı				Advertisement / Posting of IB		ANNUAL
Recommending Approval:								1	ı				Submission and Opening of Bids	edule for Each	PROCURE
Approval:	A		1		1				1	ı			Notice of Award	Schedule for Each Prcurement Activity	ANNUAL PROCUREMENT PLAN FOR FY 2018
			,	1		The second secon	,	ı					Contract Signing	tivity	FOR FY 2018
													Source of Budget		
		151,229.04	162,120.92	155,214.14	173,082.45	641,646.55	6,180.99	6,332.43	6,180.99	6,607.73	25,302.14		Total	Estima	
										w	-		MOOE	Estimated Budget	
Approved by:													8		
)												Remarks		

Name of Office:

ANNUAL PROCUREMENT PLAN FOR FY 2018

				Sche	Schedule for Each Prourement Activity	rcurement Acti	vitv		Fetimate	Estimated Budget		
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	8	Remarks
ω	COMMON OFFICE DEVICES								22,140.59			
	1st Quarter	District Office	PS-DBM		1	1			12.328.90			
	2ŋd Quarter	District Office	PS-DBM	ı	r	1			2 234 73			
-									1,101.10			
	3rd Quarter	District Office	PS-DBM	1	•	t	3 . ./		5,404.96			
	4th Quarter	District Office	PS-DBM	1					2,175.00			
4	COMMON JANITORIAL SUPPLIES								97,226.84			
	1st Quarter	District Office	PS-DBM	r	ı	1			35,173.68		-	
	2nd Quarter	District Office	PS-DBM	ı			•		14,741.73			
	3rd Quarter	District Office	PS-DBM	,			1		32,569.70			
	4th Quarter	District Office	PS-DBM	ı	•				14,741.73			
)
	Prepared by:	1		_	Recommending Approvat	Approvate)			ĄĮ	Approved by:	Com-

ABELARDO D. CALALO
Head, BAC Secretariat

Assistant District Engineer
BAC Chairman

JOVEL G. MENDOZA
District Engineer

ABELARDÓ D. CALALO Head, BAC Secretariat

OVEN M. CALABIA
iskant District Engineer
BAC Chairman

District Engineer

					6					U	Ref No.	
Drenared hy:	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	COMMON COMPUTER SUPPLIES/CONSUMABLES	4th Quarter	3rd Quarter	2ŋd Quarter	1st Quarter	COMMON OFFICE EQUIPMENT	Program / Project	
	District Office	District Office	District Office	District Office		District Office	District Office	District Office	District Office		End-User	
	PS-DBM	PS-DBM	PS-DBM	PS-DBM		PS-DBM	PS-DBM	PS-DBM	PS-DBM		Method	,
	1	1	1			1					Advertisement / Posting of IB	Sche
	,		,	,		,		•			Submission and Opening of Bids	Schedule for Each Prourement Activity
1	,	i	1	1		1					Notice of Award	rcurement Act
	1	r					1	ı	•		Contract Signing	ivity
											Source of Budget	
	6,094.14	88,112.87	6,094.14	121,170.99	221,472.14	11,446.59	590,337.30	4,523.27	1,946,347.18	2,552,654.34	Total	Estimat
											MOOE	Estimated Budget
											8	
)											Remarks	

LAGUNA 3rd District Engineering Office

						œ					7	Ref No.	
ABELARDO D. CALALO Head, BAC Secretariat	Prepared by:	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	CONSUMABLES	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	HANDBOOKS ON PROCUREMENT	Program / Project	Procurement
		District Office	District Office	District Office	District Office		1	ı		District Office		End-User	
		PS-DBM	PS-DBM	PS-DBM	PS-DBM			1		PS-DBM		Method	
		1	ı	ı			1	ı	1	1		Advertisement / Posting of IB	Sch
Assis	Recommending Approval			1	ı		ı					and Opening of Bids	Schedule for Each Prcurement Activity
JOVEN M. CALABIA Assistant District Engineer BAC Chairman	Approve	-	,				1	1				Notice of Award	Prcurement Act
I∆ neer		1	ı		1							Contract Signing	livity
												Source of Budget	_
		249,067.00	380,800.76	273,078.50	380,800.76	1,283,747.02	0.00	0.00	0.00	770.08	770.08	Total	Estimat
	_											MOOE	Estimated Budget
,	Approved by:											8	
JOVEL G. MENDOZA District Enginee												Remarks	

ABELARDO D. CALALO
Head, BAC Secretariat

JOYEM M. CALABIA Assistant District Engineer BAC Chairman

Approved by:

District Engineer

Department of Public Works and Highways (DPWH)

LAGUNA 3rd District Engineering Office

Procurement Program / Project ER ITEMS NOT AVAILABLE PS BUT REGULARLY PURCHASED FROM OTHER COMMON ELETRICAL SUPPLIES	ANNUAL Sche t ect PMO / IU / Procurement Advertisement / Posting of IB E PS BUT REGULARLY PURCHASED FROM OTHER SOURCES CAL SUPPLIES	PMO / IU / Procurement Adve	ANNUAL PROCUREMENT PLAN Schedule for Each Procurement Advertisement and Opening of Bids E PS BUT REGULARLY PURCHASED FROM OTHER SOURCES ANNUAL PROCUREMENT PLAN Schedule for Each Procurement Advertisement and Opening Of Bids Notice of Opening Of Bids Notice of Opening Of Bids Award	PROCUREMENT PLAN FOR F dule for Each Prourement Activity Submission and Opening of Bids Of Bids PLAN FOR F Co
PMO / IU / Procurement End-User Method LARLY PURCHASED FROM O	MO / IU / Procurement Advertisement / Posting of IB LLY PURCHASED FROM OTHER SOURCES LLY PURCHASED FROM OTHER SOURCES LLY PURCHASED FROM OTHER SOURCES Apr. 3 - 10.	MO / IU / Procurement Advertisement Schedule for Each Schedule for Each Advertisement and Opening of Bids LY PURCHASED FROM OTHER SOURCES LY PURCHASED FROM OTHER SOURCES Apr. 3 - 10. Apr. 3 - 10. AND ALL PROCUCKET Submits In Color of Each	MO / IU / Procurement Advertisement and Opening Award LY PURCHASED FROM OTHER SOURCES Procurement Advertisement and Opening Of Bids Award Jan. 17 - 24, Jan. 24, 2018 Jan. 29, 2018 Apr. 3 - 10, Ap	Submission Notice of and Opening of Bids Award Signary 24, 2018 Jan. 29, 2018 Feb. 0
Procurement Method ASED FROM (Shopping Shopping	ANNUAL Sche Procurement Method Method Advertisement / Posting of IB ASED FROM OTHER SOURCES ASED FROM OTHER SOURCES Shopping Jan. 17 - 24, 2018 Shopping Jul. 3 - 10, 2018	ANNUAL PROCURE Schedule for Each Submission Method Method Mosting of IB Advertisement and Opening of Bids ASED FROM OTHER SOURCES ASED FROM OTHER SOURCES ASED FROM OTHER SOURCES ASED FROM OTHER SOURCES APr. 3 - 10, 2018 Shopping Apr. 3 - 10, 2018 Apr. 10, 2018	ANNUAL PROCUREMENT PLAN Schedule for Each Prourement Active of Each Procurement Advertisement And Opening Avard Advertisement Advertisement and Opening Of Bids ASED FROM OTHER SOURCES Shopping Jan. 17 - 24, 2018 Jan. 24, 2018 Apr. 3 - 10, 2018 Apr. 3 - 10, 2018 Apr. 13, 2018	Submission Notice of and Opening of Bids Navard Signard Apr. 10, 2018 Apr. 13, 2018 Apr. 1
	ANNUAL Sche Advertisement / Posting of IB Jan. 17 - 24, 2018 Apr. 3 - 10, 2018 Jul. 3 - 10, 2018	ANNUAL PROCURE Schedule for Each Submission Advertisement and Opening / Posting of IB Of Bids DIHER SOURCES STHER SOURCES Jan. 17 - 24, 2018 Jan. 24, 2018 Apr. 3 - 10, 2018 Apr. 10, 2018 Jul. 3 - 10, Jul. 10, 2018	ANNUAL PROCUREMENT PLAN Schedule for Each Prouvement Ac Advertisement and Opening / Posting of IB of Bids THER SOURCES Jan. 17 - 24, 2018 Apr. 3 - 10, Apr. 10, 2018 Apr. 3 - 10, Apr. 10, 2018 Apr. 13, 2018	PROCUREMENT PLAN FOR F dule for Each Prourement Activity Submission And Opening and Opening of Bids Of Bids Award Signature of Signa
PROCUREMENT PLAN F dule for Each Preurement Act Submission and Opening of Bids Award Apr. 10, 2018 Jul. 13, 2018 Jul. 13, 2018	Y 2018 Itract ning 1, 2018	Y 2018 ttract ning 1, 2018		
## PROCUREMENT PLAN FOR FY 2018 Submission and Opening of Bids Notice of Award Signing Notice of Bids Award Signing Total Plan 29, 2018 Feb. 01, 2018 2018 Apr. 13, 2018 Apr. 17, 2018 Jul. 13, 2018 Jul. 17, 2018 Jul. 13, 2018 Jul. 17, 2018 Jul. 13, 2018 Jul. 17, 2018 Jul. 2018 Jul	Y 2018 Source of Ining Budget Total	rtract surge of ning Source of Budget Total 2, 2018 2, 2018	Source of Budget Tota	Estimat Total 25,898.56 25,224.64
## PROCUREMENT PLAN FOR FY 2018 Submission	7 2018 Source of Ining Note of Budget 1, 2018 2, 2018 2	rtract surge of ning Source of Budget Total 2, 2018 2, 2018	Source of Budget Tota	Estimated Budget Total MOOE 25,898.56 25,224.64 224.64
## PROCUREMENT PLAN FOR FY 2018 Submission and Opening of Bids Notice of Award Signing Notice of Bids Award Signing Total Plan 29, 2018 Feb. 01, 2018 2018 Apr. 13, 2018 Apr. 17, 2018 Jul. 13, 2018 Jul. 17, 2018 Jul. 13, 2018 Jul. 17, 2018 Jul. 13, 2018 Jul. 17, 2018 Jul. 2018 Jul	Estimated Budget	Estimated Budget	Estimated Budget	stimated Budget MOOE

Name of Office:

	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	12 OTHER CON	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	11 OTHER COM	Ref No.		
					OTHER COMMON JANITORIAL SUPPLIES					OTHER COMMON OFFICE SUPPLIES	Program / Project		
	District Office	District Office	District Office	District Office		District Office	District Office	District Office	District Office		End-User		
	Shopping	Shopping	Shopping	Shopping		Shopping	Shopping	Shopping	Shopping		Procurement Method		
	Oct. 17 - 24, 2018	Jul. 18 - 25, 2018	Apr. 11 - 19, 2018	Jan. 26 - Feb. 1, 2018		Oct. 2 - 9, 2018 Oct. 09, 2018	Jul. 3 - 10, 2018	Apr. 3 - 10, 2018	Jan. 17 - 24, 2018		Advertisement / Posting of IB	Sche	ANNUAL
	Oct. 24, 2018	Jul. 25, 2018	Apr. 19, 2018	Feb. 01, 2018		Oct. 09, 2018	Jul. 10, 2018	Apr. 10, 2018	Jan. 24, 2018		Submission and Opening of Bids	Schedule for Each Prcurement Activity	ANNUAL PROCUREMENT PLAN FOR FY 2018
	Oct. 29, 2018	Jul. 30, 2018	Apr. 23, 2018	Feb. 05, 2018		Oct. 12, 2018	Jul. 13, 2018	Apr. 13, 2018	Jan. 29, 2018		Notice of Award	rcurement Ac	MENT PLAN
9	Oct. 31, 2018	Aug. 02, 2018	Apr. 26, 2018	Feb. 08, 2018		Oct. 16, 2018	Jul. 17, 2018	Apr. 17, 2018	Feb. 01, 2018		Contract Signing	livity	FOR FY 2018
											Source of Budget		
	111.80	2,611.80	111.80	2,611.80	5,447.20	36,700.00	36,700.00	36,700.00	38,695.86	148,795.86	Total	Estimate	
											MOOE	Estimated Budget	
											8		
											Remarks		

ABELARDÓ D. CALALO
Head, BAC Secretariat

JOVENSIA CALABIA
Assistant District Engineer
BAC Chairman

District Engineer

OTHER CONSUMABLES (except 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter OTHER CONSUMABLES (MAINTENANCE 1st Quarter 2nd Quarter 1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter District Office District Office Public Bidding ABELARDS B-CALALO Prepared by: Prepared by: ABELARDS B-CALALO Bistrict Office Public Bidding District Office Public Bidding District Office Public Bidding	Ref No. Procurement PMO / IU / Procurement Pmo / IU / Procurement End-User Method	
USUMABLES (except District Office	PMO / IU / End-User	
District Office District Office District Office District Office District Office District Office		
Shop Shop Shop Shop Shop	Procurement Method	
ping ping ping sidding sidding		
Jan. 26 - Feb. 1, 2018 Apr. 11 - 19, 2018 Apr. 18 - 25, 2018 Oct. 17 - 24, 2018 Apr. 8 - Apr. 28, 2018 Apr. 8 - Apr. 28, 2018 Jul. 24 - Aug. 13, 2018 Oct. 22 - Nov. 11, 2018	Advertisement / Posting of IB	Sch
of Bit Feb. 01, 19, 2 Apr. 19, 2 Jul. 25, 2 Oct. 24, 2 Apr. 28, 2 Apr. 28, 2 Apr. 13, 2 Aug. 13, 2 Recommer	Submission and Opening	Schedule for Each Prcurement Activity
5, 2018 3, 2018 3, 2018 3, 2018 1, 2018 1, 2018 1, 2018 1, 2018 1, 2018 1, 2018 1, 2018	Notice of Award	Prourement Ac
Signing Feb. 08, 2018 Apr. 26, 2018 Apr. 26, 2018 Oct. 31, 2018 Oct. 31, 2018 Mar. 05, 2018 May. 04, 2018 Aug. 20, 2018 Nov. 16, 2018	Contract Signing	livity
	Source of Budget	
1,445,980.00 368,665.00 354,325.00 354,325.00 354,325.00 25,265,488.50 6,316,372.13 6,316,372.13 6,316,372.13	Total	Estimato
	MOOE	Estimated Budget
Approved by:	8	
JOYEL G. MENDOZA District Englineer	Remarks	

Name of Office:

						16					15	Ref No.		
Prepared by: ABELARDO D. CALALO Head, BAC Secretariat		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	OTHER OFFICE SUPPLIES	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	OTHER OFFICE EQUIPMENT AND ACCESSORIES	Program / Project		
	/	District Office	District Office	District Office	District Office		1	District Office	ľ	District Office		End-User		
		Shopping	Shopping	Shopping	Shopping			Shopping	•	Public Bidding		Procurement Method		
		Nov. 6 - Nov. 13, 2018	Aug. 16 - Aug. 23, 2018	May 15 - May 22, 2018	Feb. 20 - Feb. 27, 2018		ı	Jul. 18 - 25, 2018	ı	Feb. 6 - Feb. 26, 2018		Advertisement / Posting of IB	Sch	AUNUA
Recommending Approva		Nov. 13, 2018	Aug. 23, 2018	May. 22, 2018	Feb. 27, 2018		ı	Jul. 25, 2018	ı	Feb. 26, 2018		Submission and Opening of Bids	Schedule for Each Prcurement Activity	ANNUAL PROCUREMENT PLAN FOR FY 2018
JOYEN M. CALABIA SSISTANT DISTRICT Engineer BAC Chairman	1	Nov. 16, 2018	Aug. 27, 2018	May. 25, 2018	Mar. 02, 2018		ı	Jul. 30, 2018	1	Mar. 01, 2018		Notice of Award	Prourement Act	MENT PLAN I
rneer		Nov. 20, 2018	Aug. 29, 2018	May. 29, 2018	Mar. 06, 2018			Aug. 02, 2018		Mar. 05, 2018		Contract Signing	ivity	OR FY 2018
												Source of Budget		
-		56,500.00	642,875.00	44,000.00	700,875.00	1,444,250.00	0.00	384,764.55	0.00	3,286,206.00	3,670,970.55	Total	Estimate	
P												MOOE	Estimated Budget	
Approved by:												8		
JØVEL G. MENDOZA District Engineer												Remarks		

Name of Office:

						18					17	Ref No.	
ABELARDO D. CALALO Head, BAC Secretariat		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	Program / Project	
		1	1		District Office		1			District Office		End-User	
		1			Shopping		1	1		Shopping		Procurement Method	
		1	1	1	Feb. 20 - Feb. 27, 2018				ı	Feb. 20 - Feb. 27, 2018		Advertisement / Posting of IB	П
Recommending Approva			ı	•	Feb. 27, 2018		•		1	Feb. 27, 2018		Submission and Opening of Bids	Schedule for Each Prcurement Activity
JAPPROVAL OVEN M. CALABIA Iskant District Engineer BAC Chairman	the		·	,	Mar. 02, 2018		ı	L	1	Mar. 02, 2018		Notice of Award	rcurement Act
(Anneer	,	r	ı	ı	Mar. 06, 2018		1	1		Mar. 06, 2018		Contract Signing	ivity
												Source of Budget	
-		0.00	0.00	0.00	294,000.00	294,000.00	0.00	0.00	0.00	25,000.00	25,000.00	Total	Estimate
Þ												MOOE	Estimated Budget
Approved by:							-					8	
JOVEL G. MENDOZA District Engineer)											Remarks	

Department of Public Works and Highways (DPWH)

LAGUNA 3rd District Engineering Office

Name of Office:

7		4t1	3r.	2n	15:	20 91		48	31	2n	15	19 91	Ref No.		
ABELARDO D. CALALO Head, BAC Secretariat)	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	OTHER CLEANING EQUIPMENT AND SUPPLIES (Maintenance Only)		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	OTHER CLEANING EQUIPMENT AND SUPPLIES (except Maintenance)	Program / Project		
\		District Office	District Office	District Office	District Office		7	District Office	District Office	District Office	District Office		End-User		
		Shopping	Shopping	Shopping	Shopping			Shopping	Shopping	Shopping	Shopping		Method		
		Nov. 6 - Nov. 13, 2018	Aug. 16 - Aug. 23, 2018	May 15 - May 22, 2018	Feb. 20 - Feb. 27, 2018			Nov. 6 - Nov. 13, 2018	Aug. 16 - Aug. 23, 2018	May 15 - May 22, 2018	Feb. 20 - Feb. 27, 2018		Advertisement / Posting of IB	Sch	ANNUA
Recommending Approval JOVEDAN. Assistant Dist. BAC Cha		Nov. 13, 2018	Aug. 23, 2018	May. 22, 2018	Feb. 27, 2018			Nov. 13, 2018	Aug. 23, 2018	May. 22, 2018	Feb. 27, 2018		Submission and Opening of Bids	Schedule for Each Prcurement Activity	ANNUAL PROCUREMENT PLAN FOR FY
JOVEN M. CALABIA ASSISTANT PISTING Engineer BAQ Chairman	1	Nov. 16, 2018	Aug. 27, 2018	May. 25, 2018	Mar. 02, 2018			Nov. 16, 2018	Aug. 27, 2018	May. 22, 2018 May. 25, 2018	Mar. 02, 2018		Notice of Award	rcurement Act	MENT PLAN F
ĭ A \		Nov. 20, 2018	Aug. 29, 2018	May. 29, 2018	Mar. 06, 2018			Nov. 20, 2018	Aug. 29, 2018	May. 29, 2018	Mar. 06, 2018		Contract Signing		OR FY 2018
													Source of Budget		
~		416,560.00	18,122.50	421,560.00	18,122.50	874,365.00		64,500.00	54,500.00	64,500.00	194,500.00	378,000.00	Total	Estimat	
Þ													MOOE	Estimated Budget	
Approved by:										-			8	-	
JÓVEL G. MENDOZA District Engineer)												Remarks		

Name of Office:

1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st C 2nd I 3rd C	1st Q 2nd (1st C		22 OTH	4th (3rd (2nd	1st C	21 LIGI	Ref No.	
3rd Quarter 4th Quarter	uarter		Quarter	1st Quarter	OTHER ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	ACCESSORIES	Program / Project	D
		District Office	•	District Office			District Office		District Office		End-User)
	ı	Shopping		Shopping			Shopping		Shopping		Method	
	,	Aug. 16 - Aug. 23, 2018	t	Mar. 1 - Mar. 8, 2018			Aug. 16 - Aug. 23, 2018		Feb. 20 - Feb. 27, 2018		Advertisement / Posting of IB	Sch
		Aug. 23, 2018	1	Mar. 08, 2018			-		Feb. 27, 2018		Submission and Opening of Bids	Schedule for Each Prourement Activity
R		Aug. 27, 2018	1	Mar. 12, 2018			Aug. 23, 2018 Aug. 27, 2018 Aug. 29, 2018	ı	Mar. 02, 2018		Notice of Award	Prcurement Ac
	1	Aug. 29, 2018		Mar. 06, 2017			Aug. 29, 2018		Mar. 06, 2018		Contract Signing	tivity
											Source of Budget	
	0.00	106,580.00	0.00	356,580.00	463,160.00	0.00	20,000.00	0.00	50,000.00	70,000.00	Total	Estimat
											MOOE	Estimated Budget
											8	
											Remarks	
												00

ABELARDO D. CALALO
Head, BAC Secretariat

tant District Engineer
BAC Chairman

District Engineer

Name of Office:

,			Sche	Schedule for Each Prcurement Activity	Schedule for Each Prourement Activity	livity		Estimat	Estimated Budget	
Procurement Program / Project	End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	
OTHER COMPUTER SUPPLIES								35,437,92		
1st Quarter	District Office	Shopping	Feb. 1 - 22,	Feb. 22, 2017	Mar. 06, 2017	Mar. 07. 2017		35 437 92		
			1							
2nd Quarter				t	1	1		0.00		
3rd Quarter	•	•	ı		1	•		0.00		
4th Quarter			ŧ		1			0.00		
OTHER COMPUTER EQUIPMENT AND ACCESSORIES								1,179,000.00		
1st Quarter	District Office	Shopping	Feb. 2 - 23, 2017	Feb. 23, 2017	Mar. 07, 2017	Mar. 08, 2017		882,250.00		
2nd Quarter	District Office	Shopping	Feb. 2 - 23, 2017	Feb. 23, 2017	Mar. 07, 2017 Mar. 08,	Mar. 08, 2017		82,250.00		
3rd Quarter	District Office	Shopping	Feb. 2 - 23, 2017	Feb. 23, 2017	Feb. 23, 2017 Mar. 07, 2017 Mar. 08,	Mar. 08, 2017		132,250.00		
4th Quarter	District Office	Shopping	Feb. 2 - 23, 2017	Feb. 23, 2017	Mar. 07, 2017	Mar. 08, 2017		82,250.00		- 1
					1					16
Prepared by:				Decemmending Andrews	THE PARTY OF THE P	7				1

ABELARDO D. CALALO Head, BAC Secretariat

ASSISTANT DISTRICT Engineer
BAC Chairman

JOVEL G. MENDOZA

District Engineer

						26					25	Ref No.	
ABELARDO D. CALALO Head BAC Secretariat		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	*OTHER CATEGORIES - Traffic Counting, BMS, RBIA, PMS, MYPS, RSM, GAD, NSTP of the PDS	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	*OTHER CATEGORIES - Laboratory Equipment and Supplies for Quality Assurance Section	Program / Project	Dronger
				District Office	1		1	1		District Office		End-User	
		,	1	Public Bidding	1		•		•	Public Bidding		Method	
			1	Feb. 8 - Feb 28, 2017	,		,			Feb. 7 - 27, 2017		Advertisement / Posting of IB	Sch
Recommending Approva		1	1	Feb. 28, 2017				r		Feb. 27, 2017		and Opening of Bids	Schedule for Each Prourement Activity
Approvation of Calabia Assistant District Engineer BAC Chairman	A			Mar. 10, 2017			ı	t	ı	Mar. 10, 2017		Notice of Award	Prcurement Ac
IA Ineer		•		Mar. 13, 2017	-		1		,	Mar. 13, 2017		Contract Signing	tivity
												Source of Budget	
		0.00	0.00	2,730,200.00	0.00	2,730,200.00	0.00	0.00	0.00	20,684,000.00	20,684,000.00	Total	Estimat
*												MOOE	Estimated Budget
Approved by:									-			CO	
JOVEL G. MENDOZA District Engineer												Remarks	

Department of Public Works and Highways (DPWH)

LAGUNA 3rd District Engineering Office

						28					27	Ref No.	
ABELARDO B. CALALO Head, BAC Secretariat	Proposed has	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	*OTHER CATEGORIES - Various Equipment Purchase/ Repairs	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	*OTHER CATEGORIES - Maintenance Section's Supplies, Tools and Other Materials	Program / Project	
		District Office	District Office	District Office	District Office		District Office	District Office	District Office	District Office		End-User	
		Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement		Small Value Procurement	Small Value Procurement	Small Value Procurement	Public Bidding		Procurement Method	
		Feb. 8 - Feb 28, 2017		Feb. 7 - 27, 2017	Feb. 7 - 27, 2017	Feb. 7 - 27, 2017	Feb. 7 - 27, 2017		Advertisement / Posting of IB	Sch			
Recommending Approximation (1997) Approximation (19		Feb. 28, 2017	Feb. 28, 2017	Feb. 28, 2017	Feb. 28, 2017		Feb. 27, 2017	Feb. 27, 2017	Feb. 27, 2017	Feb. 27, 2017		Submission and Opening of Bids	Schedule for Each Prourement Activity
SOVEN M. CALABIA Assistant District Engineer BAC-Chairman	A	Mar. 10, 2017	Mar. 10, 2017	Mar. 10, 2017	Mar. 10, 2017		Mar. 10, 2017	Mar. 10, 2017	Mar. 10, 2017	Mar. 10, 2017		Notice of Award	Prourement Ac
IIA Jineer		Mar. 13, 2017	Mar. 13, 2017	Mar. 13, 2017	Mar. 13, 2017		Mar. 13, 2017	Mar. 13, 2017	Mar. 13, 2017	Mar. 13, 2017		Contract Signing	tivity
												Source of Budget	
		153,167.22	153,167.22	103,167.22	109,417.22	518,918.88	400,588.70	331,588.70	400,588.70	7,208,160.64	8,340,926.74	Total	Estimat
Þ												MOOE	Estimated Budget
Approved by:												8	
JOVEL G. MENDOZA District Engineer												Remarks	

Name of Office:

ANNUAL PROCUREMENT PLAN FOR FY 2018

							30					29	Ref No.	
ABELARDO'D. CALALO Head, BAC Secretariat	Prepared by:		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	*OTHER CATEGORIES - OIL and LUBRICANTS	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	*OTHER CATEGORIES - Purchase of Service Vehicle	Procurement Program / Project	
			District Office	District Office	District Office	District Office			1	District Office	District Office		PMO / IU / End-User	
			Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement		1		Small Value Procurement	Small Value Procurement		Procurement Method	
			Feb. 8 - Feb 28, 2017		1	1	Feb. 7 - 27, 2017	Feb. 7 - 27, 2017		Advertisement / Posting of IB	Sch			
Assido	Recommending Approva		Feb. 28, 2017	Feb. 28, 2017	Feb. 28, 2017	Feb. 28, 2017				Feb. 27, 2017	Feb. 27, 2017		Submission and Opening of Bids	Schedule for Each Prourement Activity
ASSISTANT CALABIA ASSISTANT DISTRICT Engineer BAC Chairman	Approva	H	Mar. 10, 2017	Mar. 10, 2017	Mar. 10, 2017	Mar. 10, 2017		1		Mar. 10, 2017	Mar. 10, 2017		Notice of Award	rcurement Act
neer	J		Mar. 13, 2017	Mar. 13, 2017	Mar. 13, 2017	Mar. 13, 2017		•		Mar. 13, 2017	Mar. 13, 2017		Contract Signing	ivity
													Source of Budget	
			31,050.00	31,050.00	31,050.00	31,050.00	124,200.00	0.00	0.00	974,178.57	974,178.57	1,948,357.14	Total	Estimate
	Þ												MOOE	Estimated Budget
	Approved by:												8	
JOVEL G. MENDOZA District Engineer	Maria												Remarks	

					31	Ref No.	
Prepared by: ABETARDO D. CALALO Head, BAC Secretariat	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	*OTHER CATEGORIES - SERVICE OUTSOURCE (3 GUARDS)	Program / Project	U TOO TOO TOO TOO TOO TOO TOO TOO TOO TO
	District Office	District Office	District Office	District Office		End-User	
	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement		Method	
	Feb. 7 - 27, 2017		Advertisement / Posting of IB	Sch			
Recommending Approval: JOVENIA: IC Assistant Distric BAC Chair	Feb. 27, 2017	Feb. 27, 2017	Feb. 27, 2017	Feb. 27, 2017		Submission and Opening of Bids	Schedule for Each Prourement Activity
JOVENAN, CALABIA Assistant District Engineer BAC Chairman	Mar. 10, 2017	Mar. 10, 2017	Mar. 10, 2017	Mar. 10, 2017		Notice of Award	Prcurement Ac
ineer	Mar. 13, 2017	Mar. 13, 2017	Mar. 13, 2017	Mar. 13, 2017		Contract Signing	tivity
						Source of Budget	
	252,000.00	252,000.00	252,000.00	252,000.00	1,008,000.00	Total	Estimat
						MOOE	Estimated Budget
Approved by:						8	
JOVEL G. MENDOZA District Enginee						Remarks	

Prepared by:

Recommending Approvale

Assistant/District Engineer
BAC Chairman

ABELARDO D. CALALO Head, BAC Secretariat

Department of Public Works and Highways (DPWH)
LAGUNA 3rd District Engineering Office

Name of Office:

			77,041,116.05		7	1				2		
			1,008,000.00			2						
										Sub-Total (Page 16)	Sub-T	
			2,072,557.14							Sub-Total (Page 15)	Sub-T	
			8,859,845.62							Sub-Total (Page 14)	Sub-T	
			23,414,200.00							Sub-Total (Page 13)	Sub-T	
			1,214,437.92							Sub-Total (Page 12)	Sub-T	
			533,160.00							Sub-Total (Page 11)	Sub-T	
			1,252,365.00							Sub-Total (Page 10)	Sub-T	
			319,000.00							Sub-Total (Page 9)	Sub-	
			5,115,220.55							Sub-Total (Page 8)	Sub-	
			26,711,468.50							Sub-Total (Page 7)	Sub-	
			154,243.06							Sub-Total (Page 6)	Sub-	
			1,541,658.56							Sub-Total (Page 5)	Sub-	
			1,284,517.10							Sub-Total (Page 4)	Sub-	
			2,774,126.48							Sub-Total (Page 3)	Sub-	
			119,367.43							Sub-Total (Page 2)	Sub-	
			666,948.69							Sub-Total (Page 1)	Sub	
O Remarks	8	MOOE	Total	Source of Budget	Contract Signing	Notice of Award	Submission and Opening of Bids	Advertisement / Posting of IB	Procurement Method	End-User	Procurement Program / Project	Ref No.
	16	Estimated Budget	Estimat		Liviey	100101110111	Control of English Control Country	000	1			

Page 17 of 17

JOVEL G. MENDOZA

(District Engineer

Approved by: