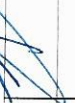



Name of Office :

ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Estimated Budget			Remarks	
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE		CO
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
1	COMMON ELECTRICAL SUPPLIES									25,302.14		
	1st Quarter	District Office	PS-DBM	-	-	-	-			6,607.73		
	2nd Quarter	District Office	PS-DBM	-	-	-	-			6,180.99		
	3rd Quarter	District Office	PS-DBM	-	-	-	-			6,332.43		
	4th Quarter	District Office	PS-DBM	-	-	-	-			6,180.99		
2	COMMON OFFICE SUPPLIES											
	1st Quarter	District Office	PS-DBM	-	-	-	-			641,646.55		
	2nd Quarter	District Office	PS-DBM	-	-	-	-			173,082.45		
	3rd Quarter	District Office	PS-DBM	-	-	-	-			155,214.14		
	4th Quarter	District Office	PS-DBM	-	-	-	-			162,120.92		
										151,229.04		
Prepared by:  Recommended by: 												

Prepared by:

ABELARDO D. CALALO
Head, BAC Secretariat

Recommending Approval

JOYEN M. CALABIA
Assistant District Engineer
BAC Chairman

Approved by:

JOVEL G. MENDOZA
District Engineer

Department of Public Works and Highways (DPWH)
LAGUNA 3rd District Engineering Office

Name of Office :

ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	COMMON OFFICE DEVICES											
	1st Quarter	District Office	PS-DBM	-	-	-	-		22,140.59			
	2nd Quarter	District Office	PS-DBM	-	-	-	-		12,328.90			
	3rd Quarter	District Office	PS-DBM	-	-	-	-		2,231.73			
	4th Quarter	District Office	PS-DBM	-	-	-	-		5,404.96			
									2,175.00			
4	COMMON JANITORIAL SUPPLIES											
	1st Quarter	District Office	PS-DBM	-	-	-	-		97,226.84			
	2nd Quarter	District Office	PS-DBM	-	-	-	-		35,173.68			
	3rd Quarter	District Office	PS-DBM	-	-	-	-		14,741.73			
	4th Quarter	District Office	PS-DBM	-	-	-	-		32,569.70			
									14,741.73			

Prepared by:

ABELARDO D. CALALO
Head, BAC Secretariat

Recommending Approver

JOYEN M. CALABRIA
Assistant District Engineer
BAC Chairman

Approved by:

JOYEL G. MENDOZA
District Engineer

Name of Office :

ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	COMMON OFFICE EQUIPMENT											
	1st Quarter	District Office	PS-DBM	-	-	-	-		2,552,654.34			
	2nd Quarter	District Office	PS-DBM	-	-	-	-		1,946,347.18			
	3rd Quarter	District Office	PS-DBM	-	-	-	-		4,523.27			
	4th Quarter	District Office	PS-DBM	-	-	-	-		590,337.30			
		District Office	PS-DBM	-	-	-	-		11,446.59			
6	COMMON COMPUTER SUPPLIES/CONSUMABLES											
	1st Quarter	District Office	PS-DBM	-	-	-	-		221,472.14			
	2nd Quarter	District Office	PS-DBM	-	-	-	-		121,170.99			
	3rd Quarter	District Office	PS-DBM	-	-	-	-		6,094.14			
	4th Quarter	District Office	PS-DBM	-	-	-	-		88,112.87			
		District Office	PS-DBM	-	-	-	-		6,094.14			

Prepared by:

ABELARDO D. CALALO
Head, BAC Secretariat

Recommending Approval:

JOVEN M. CALABIA
Assistant District Engineer
BAC Chairman

Approved by:

JOVEL G. MENDOZA
District Engineer

Name of Office :

ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program / Project	PMO / U / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	HANDBOOKS ON PROCUREMENT											
	1st Quarter	District Office	PS-DBM	-	-	-	-		770.08			
	2nd Quarter	-	-	-	-	-	-		770.08			
	3rd Quarter	-	-	-	-	-	-		0.00			
	4th Quarter	-	-	-	-	-	-		0.00			
8	CONSUMABLES											
	1st Quarter	District Office	PS-DBM	-	-	-	-		1,283,747.02			
	2nd Quarter	District Office	PS-DBM	-	-	-	-		380,800.76			
	3rd Quarter	District Office	PS-DBM	-	-	-	-		273,078.50			
	4th Quarter	District Office	PS-DBM	-	-	-	-		380,800.76			
									249,067.00			

Prepared by:

ABELARDO D. CALALO
Head, BAC Secretariat

Recommending Approval:

JOVEN M. CALABRIA
Assistant District Engineer
BAC Chairman

Approved by:

JOVEL G. MENDOZA
District Engineer

Department of Public Works and Highways (DPWH)
LAGUNA 3rd District Engineering Office

Name of Office :

ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

B. OTHER ITEMS NOT AVAILABLE PS BUT REGULARLY PURCHASED FROM OTHER SOURCES

9	OTHER COMMON ELECTRICAL SUPPLIES											
	1st Quarter	District Office	Shopping	Jan. 17 - 24, 2018	Jan. 24, 2018	Jan. 29, 2018	Feb. 01, 2018		25,898.66			
	2nd Quarter	District Office	Shopping	Apr. 3 - 10, 2018	Apr. 10, 2018	Apr. 13, 2018	Apr. 17, 2018		25,224.64			
	3rd Quarter	District Office	Shopping	Jul. 3 - 10, 2018	Jul. 10, 2018	Jul. 13, 2018	Jul. 17, 2018		224.64			
	4th Quarter	District Office	Shopping	Oct. 2 - 9, 2018	Oct. 09, 2018	Oct. 12, 2018	Oct. 16, 2018		224.64			
10	OTHER COMMON OFFICE EQUIPMENT											
	1st Quarter	District Office	Shopping	Jan. 17 - 24, 2018	Jan. 24, 2018	Jan. 29, 2018	Feb. 01, 2018		1,515,760.00			
	2nd Quarter	District Office	Shopping	Apr. 3 - 10, 2018	Apr. 10, 2018	Apr. 13, 2018	Apr. 17, 2018		558,760.00			
	3rd Quarter	District Office	Shopping	Jul. 3 - 10, 2018	Jul. 10, 2018	Jul. 13, 2018	Jul. 17, 2018		210,000.00			
	4th Quarter	District Office	Shopping	Oct. 2 - 9, 2018	Oct. 09, 2018	Oct. 12, 2018	Oct. 16, 2018		397,000.00			
									350,000.00			

Prepared by:

ABELARDO D. CALALO
Head, BAC Secretariat

Recommending Approval:

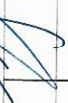

JOYEL M. CALABRIA
Assistant District Engineer
BAC Chairman

Approved by:

JOYEL G. MENDOZA
District Engineer

Name of Office :

ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	OTHER COMMON OFFICE SUPPLIES								148,795.86			
	1st Quarter	District Office	Shopping	Jan. 17 - 24, 2018	Jan. 24, 2018	Jan. 29, 2018	Feb. 01, 2018		38,695.86			
	2nd Quarter	District Office	Shopping	Apr. 3 - '10, 2018	Apr. 10, 2018	Apr. 13, 2018	Apr. 17, 2018		36,700.00			
	3rd Quarter	District Office	Shopping	Jul. 3 - '10, 2018	Jul. 10, 2018	Jul. 13, 2018	Jul. 17, 2018		36,700.00			
	4th Quarter	District Office	Shopping	Oct. 2 - 9, 2018	Oct. 09, 2018	Oct. 12, 2018	Oct. 16, 2018		36,700.00			
12	OTHER COMMON JANITORIAL SUPPLIES								5,447.20			
	1st Quarter	District Office	Shopping	Jan. 26 - Feb. 1, 2018	Feb. 01, 2018	Feb. 05, 2018	Feb. 08, 2018		2,611.80			
	2nd Quarter	District Office	Shopping	Apr. 11 - '19, 2018	Apr. 19, 2018	Apr. 23, 2018	Apr. 26, 2018		111.80			
	3rd Quarter	District Office	Shopping	Jul. 18 - 25, 2018	Jul. 25, 2018	Jul. 30, 2018	Aug. 02, 2018		2,611.80			
	4th Quarter	District Office	Shopping	Oct. 17 - 24, 2018	Oct. 24, 2018	Oct. 29, 2018	Oct. 31, 2018		111.80			
Prepared by: 												
Recommended: 												

Prepared by:

ABELARDO D. CALALO
Head, BAC Secretariat

Recommending Approval:

JOYEL M. CALABIA
Assistant District Engineer
BAC Chairman

Approved by:

JOYEL G. MENDOZA
District Engineer

Name of Office :

Department of Public Works and Highways (DPWH)
LAGUNA 3rd District Engineering Office

ANNUAL PROCUREMENT PLAN FOR FY 2018

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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	OTHER CONSUMABLES (except MAINTENANCE)								1,445,980.00			
	1st Quarter	District Office	Shopping	Jan. 26 - Feb. 1, 2018	Feb. 01, 2018	Feb. 05, 2018	Feb. 08, 2018		368,665.00			
	2nd Quarter	District Office	Shopping	Apr. 11 - 19, 2018	Apr. 19, 2018	Apr. 23, 2018	Apr. 26, 2018		354,325.00			
	3rd Quarter	District Office	Shopping	Jul. 18 - 25, 2018	Jul. 25, 2018	Jul. 30, 2018	Aug. 02, 2018		368,665.00			
	4th Quarter	District Office	Shopping	Oct. 17 - 24, 2018	Oct. 24, 2018	Oct. 29, 2018	Oct. 31, 2018		354,325.00			
14	OTHER CONSUMABLES (MAINTENANCE ONLY)								25,265,488.50			
	1st Quarter	District Office	Public Bidding	Feb. 6 - Feb. 26, 2018	Feb. 26, 2018	Mar. 01, 2018	Mar. 05, 2018		6,316,372.13			
	2nd Quarter	District Office	Public Bidding	Apr. 8 - Apr. 28, 2018	Apr. 28, 2018	May. 01, 2018	May. 04, 2018		6,316,372.13			
	3rd Quarter	District Office	Public Bidding	Jul. 24 - Aug. 13, 2018	Aug. 13, 2018	Aug. 16, 2017	Aug. 20, 2018		6,316,372.13			
	4th Quarter	District Office	Public Bidding	Oct. 22 - Nov. 11, 2018	Nov. 11, 2018	Nov. 14, 2018	Nov. 16, 2018		6,316,372.13			

Prepared by:

ABELARDO B. CALAHO
Head, BAC Secretariat

Recommending Approval

JOVEN M. CALABIA
Assistant District Engineer
BAC Chairman

Approved by:

JOVEL G. MENDOZA
District Engineer

Name of Office :

ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	OTHER OFFICE EQUIPMENT AND ACCESSORIES											
	1st Quarter	District Office	Public Bidding	Feb. 6 - Feb. 26, 2018	Feb. 26, 2018	Mar. 01, 2018	Mar. 05, 2018		3,670,970.55			
	2nd Quarter	-	-	-	-	-	-		3,286,206.00			
	3rd Quarter	District Office	Shopping	Jul. 18 - 25, 2018	Jul. 25, 2018	Jul. 30, 2018	Aug. 02, 2018		384,764.55			
	4th Quarter	-	-	-	-	-	-		0.00			
16	OTHER OFFICE SUPPLIES											
	1st Quarter	District Office	Shopping	Feb. 20 - Feb. 27, 2018	Feb. 27, 2018	Mar. 02, 2018	Mar. 06, 2018		1,444,250.00			
	2nd Quarter	District Office	Shopping	May 15 - May 22, 2018	May. 22, 2018	May. 25, 2018	May. 29, 2018		700,875.00			
	3rd Quarter	District Office	Shopping	Aug. 16 - Aug. 23, 2018	Aug. 23, 2018	Aug. 27, 2018	Aug. 29, 2018		44,000.00			
	4th Quarter	District Office	Shopping	Nov. 6 - Nov. 13, 2018	Nov. 13, 2018	Nov. 16, 2018	Nov. 20, 2018		642,875.00			
									56,500.00			

Prepared by:

ABELARDO D. CALAIO
 Head, BAC Secretariat

Recommending Approval:

JOYEN M. CALABRIA
 Assistant District Engineer
 BAC Chairman

Approved by:

JOVEL G. MENDOZA
 District Engineer

Name of Office :

ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT											
	1st Quarter	District Office	Shopping	Feb. 20 - Feb. 27, 2018	Feb. 27, 2018	Mar. 02, 2018	Mar. 06, 2018		25,000.00			
	2nd Quarter	-	-	-	-	-	-		0.00			
	3rd Quarter	-	-	-	-	-	-		0.00			
	4th Quarter	-	-	-	-	-	-		0.00			
18	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT											
	1st Quarter	District Office	Shopping	Feb. 20 - Feb. 27, 2018	Feb. 27, 2018	Mar. 02, 2018	Mar. 06, 2018		294,000.00			
	2nd Quarter	-	-	-	-	-	-		0.00			
	3rd Quarter	-	-	-	-	-	-		0.00			
	4th Quarter	-	-	-	-	-	-		0.00			

Prepared by:

ABELARDO D. CALALO
Head, BAC Secretariat

Recommending Approval:

JOVEN M. CALABIA
Assistant District Engineer
BAC Chairman

Approved by:

JOVEL G. MENDOZA
District Engineer

Name of Office :

ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity					Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
19	OTHER CLEANING EQUIPMENT AND SUPPLIES (except Maintenance)												
	1st Quarter	District Office	Shopping	Feb. 20 - Feb. 27, 2018	Feb. 27, 2018	Mar. 02, 2018	Mar. 06, 2018			378,000.00			
	2nd Quarter	District Office	Shopping	May 15 - May 22, 2018	May. 22, 2018	May. 25, 2018	May. 29, 2018			194,500.00			
	3rd Quarter	District Office	Shopping	Aug. 16 - Aug. 23, 2018	Aug. 23, 2018	Aug. 27, 2018	Aug. 29, 2018			64,500.00			
	4th Quarter	District Office	Shopping	Nov. 6 - Nov. 13, 2018	Nov. 13, 2018	Nov. 16, 2018	Nov. 20, 2018			64,500.00			
20	OTHER CLEANING EQUIPMENT AND SUPPLIES (Maintenance Only)												
	1st Quarter	District Office	Shopping	Feb. 20 - Feb. 27, 2018	Feb. 27, 2018	Mar. 02, 2018	Mar. 06, 2018			874,365.00			
	2nd Quarter	District Office	Shopping	May 15 - May 22, 2018	May. 22, 2018	May. 25, 2018	May. 29, 2018			18,122.50			
	3rd Quarter	District Office	Shopping	Aug. 16 - Aug. 23, 2018	Aug. 23, 2018	Aug. 27, 2018	Aug. 29, 2018			421,560.00			
	4th Quarter	District Office	Shopping	Nov. 6 - Nov. 13, 2018	Nov. 13, 2018	Nov. 16, 2018	Nov. 20, 2018			18,122.50			
										416,560.00			

Prepared by:

ABELARDO CALAJO
 Head, BAC Secretariat

Recommending Approval:

JOVEN M. CALABIA
 Assistant District Engineer
 BAC Chairman

Approved by:

JOVEL G. MENDOZA
 District Engineer

Name of Office :

ANNUAL PROCUREMENT PLAN FOR FY 2018

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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21	LIGHTING FIXTURES AND ACCESSORIES											
	1st Quarter	District Office	Shopping	Feb. 20 - Feb. 27, 2018	Feb. 27, 2018	Mar. 02, 2018	Mar. 06, 2018		70,000.00			
	2nd Quarter	-	-	-	-	-	-		50,000.00			
	3rd Quarter	District Office	Shopping	Aug. 16 - Aug. 23, 2018	Aug. 23, 2018	Aug. 27, 2018	Aug. 29, 2018		20,000.00			
	4th Quarter								0.00			
22	OTHER ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES											
	1st Quarter	District Office	Shopping	Mar. 1 - Mar. 8, 2018	Mar. 08, 2018	Mar. 12, 2018	Mar. 06, 2017		463,160.00			
	2nd Quarter	-	-	-	-	-	-		356,580.00			
	3rd Quarter	District Office	Shopping	Aug. 16 - Aug. 23, 2018	Aug. 23, 2018	Aug. 27, 2018	Aug. 29, 2018		106,580.00			
	4th Quarter	-	-	-	-	-	-		0.00			

Prepared by:

ABELARDO D. CALALO
Head, BAC Secretariat

Recommending Approval:

JOVEN M. CALABRIA
Assistant District Engineer
BAC Chairman

Approved by:

JOVEL G. MENDOZA
District Engineer

Name of Office :

ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23	OTHER COMPUTER SUPPLIES											
	1st Quarter	District Office	Shopping	Feb. 1 - 22, 2017	Feb. 22, 2017	Mar. 06, 2017	Mar. 07, 2017		35,437.92			
	2nd Quarter	-	-	-	-	-	-		35,437.92			
	3rd Quarter	-	-	-	-	-	-		0.00			
	4th Quarter	-	-	-	-	-	-		0.00			
24	OTHER COMPUTER EQUIPMENT AND ACCESSORIES								1,179,000.00			
	1st Quarter	District Office	Shopping	Feb. 2 - 23, 2017	Feb. 23, 2017	Mar. 07, 2017	Mar. 08, 2017		882,250.00			
	2nd Quarter	District Office	Shopping	Feb. 2 - 23, 2017	Feb. 23, 2017	Mar. 07, 2017	Mar. 08, 2017		82,250.00			
	3rd Quarter	District Office	Shopping	Feb. 2 - 23, 2017	Feb. 23, 2017	Mar. 07, 2017	Mar. 08, 2017		132,250.00			
	4th Quarter	District Office	Shopping	Feb. 2 - 23, 2017	Feb. 23, 2017	Mar. 07, 2017	Mar. 08, 2017		82,250.00			

Prepared by:

ABELARDO D. CALALO
 Head, BAC Secretariat

Recommending Approval:

JOVEN M. CALABIA
 Assistant District Engineer
 BAC Chairman

Approved by:

JOVEL G. MENDOZA
 District Engineer

Name of Office :

ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25	*OTHER CATEGORIES - Laboratory Equipment and Supplies for Quality Assurance Section								20,684,000.00			
	1st Quarter	District Office	Public Bidding	Feb. 7 - 27, 2017	Feb. 27, 2017	Mar. 10, 2017	Mar. 13, 2017		20,684,000.00			
	2nd Quarter	-	-	-	-	-	-		0.00			
	3rd Quarter	-	-	-	-	-	-		0.00			
	4th Quarter	-	-	-	-	-	-		0.00			
26	*OTHER CATEGORIES - Traffic Counting, BMS, RBIA, PMS, MYPs, RSM, GAD, NSTP of the PDS								2,730,200.00			
	1st Quarter	-	-	-	-	-	-		0.00			
	2nd Quarter	District Office	Public Bidding	Feb. 8 - Feb 28, 2017	Feb. 28, 2017	Mar. 10, 2017	Mar. 13, 2017		2,730,200.00			
	3rd Quarter	-	-	-	-	-	-		0.00			
	4th Quarter	-	-	-	-	-	-		0.00			

Prepared by:

ABELARDO D. CALALO
 Head, BAC Secretariat

Recommending Approval:

JOVEN M. CALABRIA
 Assistant District Engineer
 BAC Chairman

Approved by:

JOVEN G. MENDOZA
 District Engineer

Name of Office :

ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
27	*OTHER CATEGORIES - Maintenance Section's Supplies, Tools and Other Materials								8,340,926.74			
	1st Quarter	District Office	Public Bidding	Feb. 7 - 27, 2017	Feb. 27, 2017	Mar. 10, 2017	Mar. 13, 2017		7,208,160.64			
	2nd Quarter	District Office	Small Value Procurement	Feb. 7 - 27, 2017	Feb. 27, 2017	Mar. 10, 2017	Mar. 13, 2017		400,588.70			
	3rd Quarter	District Office	Small Value Procurement	Feb. 7 - 27, 2017	Feb. 27, 2017	Mar. 10, 2017	Mar. 13, 2017		331,588.70			
	4th Quarter	District Office	Small Value Procurement	Feb. 7 - 27, 2017	Feb. 27, 2017	Mar. 10, 2017	Mar. 13, 2017		400,588.70			
28	*OTHER CATEGORIES - Various Equipment Purchase / Repairs								518,918.88			
	1st Quarter	District Office	Small Value Procurement	Feb. 8 - Feb 28, 2017	Feb. 28, 2017	Mar. 10, 2017	Mar. 13, 2017		109,417.22			
	2nd Quarter	District Office	Small Value Procurement	Feb. 8 - Feb 28, 2017	Feb. 28, 2017	Mar. 10, 2017	Mar. 13, 2017		103,167.22			
	3rd Quarter	District Office	Small Value Procurement	Feb. 8 - Feb 28, 2017	Feb. 28, 2017	Mar. 10, 2017	Mar. 13, 2017		153,167.22			
	4th Quarter	District Office	Small Value Procurement	Feb. 8 - Feb 28, 2017	Feb. 28, 2017	Mar. 10, 2017	Mar. 13, 2017		153,167.22			

Prepared by:

ABELARDO D. CALALO
Head, BAC Secretariat

Recommending Approval:

JOYEN M. CALABIA
Assistant District Engineer
BAC-Chairman

Approved by:

JOYEL G. MENDOZA
District Engineer

Department of Public Works and Highways (DPWH)
LAGUNA 3rd District Engineering Office

Name of Office :

ANNUAL PROCUREMENT PLAN FOR FY 2018

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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29	*OTHER CATEGORIES - Purchase of Service Vehicle								1,948,357.14			
	1st Quarter	District Office	Small Value Procurement	Feb. 7 - 27, 2017	Feb. 27, 2017	Mar. 10, 2017	Mar. 13, 2017		974,178.57			
	2nd Quarter	District Office	Small Value Procurement	Feb. 7 - 27, 2017	Feb. 27, 2017	Mar. 10, 2017	Mar. 13, 2017		974,178.57			
	3rd Quarter	-	-	-	-	-	-		0.00			
	4th Quarter	-	-	-	-	-	-		0.00			
30	*OTHER CATEGORIES - OIL and LUBRICANTS								124,200.00			
	1st Quarter	District Office	Small Value Procurement	Feb. 8 - Feb 28, 2017	Feb. 28, 2017	Mar. 10, 2017	Mar. 13, 2017		31,050.00			
	2nd Quarter	District Office	Small Value Procurement	Feb. 8 - Feb 28, 2017	Feb. 28, 2017	Mar. 10, 2017	Mar. 13, 2017		31,050.00			
	3rd Quarter	District Office	Small Value Procurement	Feb. 8 - Feb 28, 2017	Feb. 28, 2017	Mar. 10, 2017	Mar. 13, 2017		31,050.00			
	4th Quarter	District Office	Small Value Procurement	Feb. 8 - Feb 28, 2017	Feb. 28, 2017	Mar. 10, 2017	Mar. 13, 2017		31,050.00			

Prepared by:

ABELARDO D. CALALO
Head, BAC Secretariat

Recommending Approval

JOYEN M. CALABIA
Assistant District Engineer
BAC Chairman

Approved by:

JOVEL G. MENDOZA
District Engineer

Department of Public Works and Highways (DPWH)
LAGUNA 3rd District Engineering Office

Name of Office :

ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Sub-Total (Page 1)							666,948.69			
		Sub-Total (Page 2)							119,367.43			
		Sub-Total (Page 3)							2,774,126.48			
		Sub-Total (Page 4)							1,284,517.10			
		Sub-Total (Page 5)							1,541,658.56			
		Sub-Total (Page 6)							154,243.06			
		Sub-Total (Page 7)							26,711,468.50			
		Sub-Total (Page 8)							5,115,220.55			
		Sub-Total (Page 9)							319,000.00			
		Sub-Total (Page 10)							1,252,365.00			
		Sub-Total (Page 11)							533,160.00			
		Sub-Total (Page 12)							1,214,437.92			
		Sub-Total (Page 13)							23,414,200.00			
		Sub-Total (Page 14)							8,859,845.62			
		Sub-Total (Page 15)							2,072,557.14			
		Sub-Total (Page 16)							1,008,000.00			
		TOTAL							77,041,116.05			

Prepared by:

ABELARDO D. CALALO
Head, BAC Secretariat

Recommending Approval:

JOYEN M. CALABIA
Assistant District Engineer
BAC Chairman

Approved by:

JOVEL G. MENDOZA
District Engineer