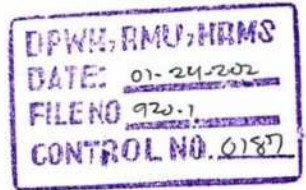




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LA UNION
FIRST ENGINEERING DISTRICT OFFICE
REGIONAL OFFICE I
Lingsat, City of San Fernando



January 24, 2020

MEMORANDUM



FOR : RONNEL M. TAN, CESO III
Regional Director
DPWH - Regional Office I
City of San Fernando, La Union

SUBJECT : Submission of Final Annual Procurement Plan (APP) for FY 2020

We are respectfully submitting the Final Annual Procurement Plan (APP) for FY 2020 of DPWH-La-Union First District Engineering Office duly accomplished in the prescribed format.

Please be informed that, as to date, this office has **no procurement of Consultancy Services for FY 2020**. Thus, no Final Annual Procurement Plan (APP) for FY 2020 for Consulting Services will be submitted.

For your information and reference.

EMIL R. GANADEN
District Engineer

R01.13.0 LIC/LSA

By The Authority Of The District Engineer:


PORFIRIO I. CLEOFAS
OIC, Assistant District Engineer


DPWH - La Union First District Engineering Office Final Annual Procurement Plan for FY 2020

Code/(PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20AE0001	Construction/Improvement of Access Roads leading to Declared Tourism Destinations - Bucao - Amontoc Access Road leading to Tangadan Falls, Brgy. Bucao, San Gabriel, La Union	DPWH - LUED I	YES	Competitive Bidding	October 25 - 31, 2019	November 14, 2019	January 28-29, 2020	January 30, 2020	GoP	₱ 9,799,996.66	-	₱ 9,799,996.66	Construction/Improvement of Access Road: Road = 0.80 lane km., 450 sq.m.
20AE0002	Construction/Improvement of Access Roads leading to Declared Tourism Destinations - Access Road leading to Municipal Tree Park and all Pavilion and Retreat Center (Poblacion), Sasaba Rice Terraces, Bimmulalakaw and Pimmalangka Waterfalls, Gongo (Native Tomb) and Amburayan River Control, Brgy. Corrooy, Santol, La Union	DPWH - LUED I	YES	Competitive Bidding	October 25 - 31, 2019	November 14, 2019	January 28-29, 2020	January 30, 2020	GoP	₱ 14,699,996.95	-	₱ 14,699,996.95	Construction/Improvement of Access Roads = 1.20 lane km.
20AE0003	Construction/Improvement of Access Roads leading to Trades, Industries and Economic - Bitagal - Quirino Road connecting Manila North Road in support of the Cement Industry, Bacnotan, La Union	DPWH - LUED I	YES	Competitive Bidding	October 25 - 31, 2019	November 26, 2019	January 28-29, 2020	January 30, 2020	GoP	₱ 14,699,989.64	-	₱ 14,699,989.64	Construction/Improvement of Access Road = 0.12 lane km. and Bridge 256.2 sq.m.
20AE0004	Road Widening - Manila North Rd, 309+385 - 311+000	DPWH - LUED I	YES	Competitive Bidding	October 23 - 29, 2019	November 12, 2019	January 28-29, 2020	January 30, 2020	GoP	₱ 34,482,091.97	-	₱ 34,482,091.97	Road Widening - 3.23 lane km.
20AE0005	Preventive Maintenance - San Fernando - Bagulin Road - K0284+000 - K0285+000	DPWH - LUED I	YES	Competitive Bidding	October 11 - 17, 2019	November 4, 2019	January 28-29, 2020	January 30, 2020	GoP	₱ 9,799,990.37	-	₱ 4,825,010.00	Preventive Maintenance of Road: Asphalt Overlay
20AE0006	Preventive Maintenance - Bacnotan - Luna - Balaoan Road - K0284+(-774) - K0284+741	DPWH - LUED I	YES	Competitive Bidding	October 11 - 17, 2019	November 4, 2019	January 28-29, 2020	January 30, 2020	GoP	₱ 10,785,848.55	-	₱ 4,825,007.74	Preventive Maintenance of Road = 1,515 Lm./ 3.03 lane km.
20AE0007	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Alilem-Sugpon-Sudipen Rd - K313+000 - K313+660	DPWH - LUED I	YES	Competitive Bidding	October 22 - 28, 2019	November 11, 2019	January 28-29, 2020	January 30, 2020	GoP	₱ 23,175,834.80	-	₱ 23,175,834.80	Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Road - 1.32 lane km.
20AE0008	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Luna-Bangar Rd - K0304+(-715) - K0304+705	DPWH - LUED I	YES	Competitive Bidding	October 22 - 28, 2019	November 11, 2019	January 28-29, 2020	January 30, 2020	GoP	₱ 19,109,998.23	-	₱ 19,109,998.23	Rehabilitation/reconstruction/ Upgrading of Road = 2.84 lane km.
20AE0009	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Bacnotan - Luna - Balaoan Rd - K0302+600 - K0302+1150	DPWH - LUED I	YES	Competitive Bidding	October 24 - 30, 2019	November 13, 2019	January 28-29, 2020	January 30, 2020	GoP	₱ 19,599,792.69	-	₱ 19,599,792.69	Rehabilitation/Reconstruction/ Upgrading of Road = 1.10 lane km.
20AE0010	Local Infrastructure Program - Construction (Completion) of Multi-Purpose Building, Brgy. Bulala, Bacnotan, La Union	DPWH - LUED I	YES	Competitive Bidding	October 22 - 28, 2019	November 11, 2019	January 28-29, 2020	January 30, 2020	GoP	₱ 1,999,997.42	-	₱ 1,999,997.42	Construction (Completion) of Multi-Purpose Building
20AE0011	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - San Juan - San Gabriel Rd, K0281+000 - K0281+518	DPWH - LUED I	YES	Competitive Bidding	October 24 - 30, 2019	November 13, 2019	January 28-29, 2020	January 30, 2020	GoP	₱ 18,690,558.65	-	₱ 18,690,558.65	Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Road - 1.036 lane km., Drainage-200 linear meters

20AE0012	Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Sn Juan - San Gabriel Rd K0280+300 to K0280+686	DPWH - LUED I	YES	Competitive Bidding	October 11 - 17, 2019	November 4, 2019	January 28-29, 2020	January 30, 2020	GoP	P 48,999,992.13	-	P 48,999,992.13	2702 sq.m. Slope Protection
20AE0013	Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Aliem - Sugpon - Sudipen Rd K0317+091 - K0317+252 - K0317+302	DPWH - LUED I	YES	Competitive Bidding	October 11 - 17, 2019	November 4, 2019	January 28-29, 2020	January 30, 2020	GoP	P 22,329,298.38	-	P 22,329,298.38	Rehabilitation/Reconstruction of Slope Protection - 1208 sq.m.
20AE0014	Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - San Fernando - Bagulin Rd K0284+588 - K0284+645, K0284+690 - K0284+746	DPWH - LUED I	YES	Competitive Bidding	October 11 - 17, 2019	November 4, 2019	January 28-29, 2020	January 30, 2020	GoP	P 44,158,793.76	-	P 44,158,793.76	Rehabilitation/Reconstruction of Slope Protection 2486 sq.m.
20AE0015	Construction/Upgrading/Rehabilitation of Drainage along National Roads - Bacnotan - Luna - Balaocan Rd - K0286+222 to K0287+424	DPWH - LUED I	YES	Competitive Bidding	October 12 - 18, 2019	November 5, 2019	January 28-29, 2020	January 30, 2020	GoP	P 23,480,214.31	-	P 23,480,214.31	Construction/Upgrading/Rehabilitation of Drainage Canal - 814 l.m.
20AE0016	Road Widening of Manila North Road, K0307+314 - K0309+385	DPWH - LUED I	YES	Competitive Bidding	October 19 - 25, 2019	November 8, 2019	January 28-29, 2020	January 30, 2020	GoP	P 44,026,377.39	-	P 44,026,377.39	Widening of Road - 4.124 lane km.
20AE0017	Replacement of Permanent Weak Bridges - Borobor Br.(B02657LZ) along Manila North Road	DPWH - LUED I	YES	Competitive Bidding	October 23 - 29, 2019	November 12, 2019	January 28-29, 2020	January 30, 2020	GoP	P 44,099,939.87	-	P 44,099,939.87	Replacement of Permanent Weak Bridge - Road-2018 l.m., Bridge-468 sq.m.
20AE0018	Local Infrastructure Program - Construction (Completion) of Multi-Purpose Building, Brgy. Sapilang, Bacnotan, La Union	DPWH - LUED I	YES	Competitive Bidding	October 24 - 30, 2019	November 13, 2019	January 28-29, 2020	January 30, 2020	GoP	P 4,949,978.22	-	P 4,949,978.22	Completion of Multi-Purpose Building
20AE0019	Off-Carriageway Improvement - Bacnotan-Luna-Balaocan Rd - K0297+000 - K0298+876	DPWH - LUED I	YES	Competitive Bidding	October 17 - 23, 2019	November 6, 2019	January 28-29, 2020	January 30, 2020	GoP	P 18,893,409.94	-	P 18,893,409.94	Off-Carriageway Improvement - 7,420 sq.m.
20AE0020	Local Infrastructure Program - Construction (Completion) of Multi-Purpose Building, Brgy. Poblacion, San Gabriel, La Union	DPWH - LUED I	YES	Competitive Bidding	October 24 - 30, 2019	November 14, 2019	January 28-29, 2020	January 30, 2020	GoP	P 3,959,998.20	-	P 3,959,998.20	Construction (Completion) of Multi-Purpose Building
20AE0021	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/Improvement of San Juan Waterways, Barangay Ili Norte-Talogtog, San Juan, La Union	DPWH - LUED I	YES	Competitive Bidding	October 16 - 22, 2019	November 6, 2019	January 28-29, 2020	January 30, 2020	GoP	P 47,902,380.64	-	P 47,902,380.64	Construction/Maintenance of Concrete Dike & Revetment
20AE0022	Local Infrastructure Program - Construction (Completion) of Multi-Purpose Building, Brgy. Old Central, Sudipen, La Union	DPWH - LUED I	YES	Competitive Bidding	October 11 - 17, 2019	November 4, 2019	January 28-29, 2020	January 30, 2020	GoP	P 4,949,997.01	-	P 4,949,997.01	Construction (Completion) of Multi-Purpose Building
20AE0023	Local Infrastructure Program - Construction of Multi-Purpose Building, Brgy. Ubbog, Bangar, La Union	DPWH - LUED I	YES	Competitive Bidding	October 23 - 29, 2019	November 12, 2019	January 28-29, 2020	January 30, 2020	GoP	P 4,949,710.86	-	P 4,949,710.86	Construction of Multi-Purpose Building
20AE0024	Local Infrastructure Program - Construction of Multi-Purpose Building, Brgy. Mindoro, Bangar, La Union	DPWH - LUED I	YES	Competitive Bidding	October 22 - 28, 2019	November 11, 2019	January 28-29, 2020	January 30, 2020	GoP	P 4,949,988.70	-	P 4,949,988.70	Construction of Multi-Purpose Building
20AE0025	Local Infrastructure Program - Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Luna, La Union	DPWH - LUED I	YES	Competitive Bidding	October 11 - 17, 2019	November 4, 2019	January 28-29, 2020	January 30, 2020	GoP	P 4,949,994.03	-	P 4,949,994.03	Rehabilitation of Multi-Purpose Building

20AE0026	Local Infrastructure Program - Construction (Completion) of Multi-Purpose Building, Brgy. Casilagan, San Juan, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 23 - 29, 2019	November 12, 2019	January 28-29, 2020	January 30, 2020	GoP	P 9,900,000.00	-	P 9,900,000.00	Construction (Completion) of Multi-Purpose Building
20AE0027	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation of Amburayan River Control, Brgy. Ipet to Brgy. Ilocano, Sudipen, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 24 - 30, 2019	November 13, 2019	January 28-29, 2020	January 30, 2020	GoP	P 39,199,996.49	-	P 39,199,996.49	Rehabilitation of Amburayan River Control
20AE0028	Local Infrastructure Program - Construction (Completion) of Multi-Purpose Building, Brgy. Guinguinabang, San Juan, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 18 - 24, 2019	November 7, 2019	January 28-29, 2020	January 30, 2020	GoP	P 4,949,999.98	-	P 4,949,999.98	Construction of Multi-Purpose Building
20AE0029	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation of Amburayan River Control, Brgy. Mindoro, Bangar, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 24 - 30, 2019	November 13, 2019	January 28-29, 2020	January 30, 2020	GoP	P 9,799,967.33	-	P 9,799,967.33	Construction of Concrete Dike - 196 Lm.
20AE0030	Local Infrastructure Program - Construction (Completion) of Multi-Purpose Building, Brgy. Taboc, San Juan, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 25 - 31, 2019	November 14, 2019	January 28-29, 2020	January 30, 2020	GoP	P 4,949,956.95	-	P 4,949,956.95	Completion of Multi-Purpose Building
20AE0031	Local Infrastructure Program - Construction (Completion) of Multi-Purpose Building, Brgy. Santiago Sur, San Fernando City, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 19 - 25, 2019	November 15, 2019	January 28-29, 2020	January 30, 2020	GoP	P 1,979,991.87	-	P 1,979,991.87	Construction (Completion) of Multi-Purpose Building
20AE0032	Local Infrastructure Program - Construction (Completion) of Multi-Purpose Building, Brgy. Madayegdeg, San Fernando City, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 24 - 30, 2019	November 13, 2019	January 28-29, 2020	January 30, 2020	GoP	P 1,979,999.37	-	P 1,979,999.37	Construction (Completion) of Multi-Purpose Building
20AE0033	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of Level III Water Supply System, Santol, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 25 - 31, 2019	November 14, 2019	January 28-29, 2020	January 30, 2020	GoP	P 19,599,996.89	-	P 19,599,996.89	Construction of Water Supply
20AE0034	Local Infrastructure Program - Construction of Slope Protection at Borobor River, Brgy. Rissing, Luna, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 24 - 30, 2019	November 13, 2019	January 28-29, 2020	January 30, 2020	GoP	P 4,949,995.44	-	P 4,949,995.44	Construction of Slope Protection - 480 sq.m.
20AE0035	Local Infrastructure Program - Construction of Drainage Structure, Brgy. Catbangan, San Fernando City, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 12 - 18, 2019	November 5, 2019	January 28-29, 2020	January 30, 2020	GoP	P 4,949,963.84	-	P 4,949,963.84	Construction of Drainage-233 lineal meters
20AE0044	Local Infrastructure Program - Concreting of Road, Purok 4, Brgy. Sacyud, San Fernando City, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 11 - 17, 2019	November 4, 2019	January 28-29, 2020	January 30, 2020	GoP	P 4,950,000.00	-	P 4,950,000.00	0.80 lane km. PCCP
20AE0045	Widening of Permanent Bridges - Nagebcan Br. (B00663LZ) along Bacnotan-Luna-Balaoan Rd	DPWH - LUED 1	YES	Competitive Bidding	October 23 - 29, 2019	November 12, 2019	January 28-29, 2020	January 30, 2020	GoP	P 14,699,985.97	-	P 14,699,985.97	Widening of Permanent Bridges = 87.84 sq.m.
20AE0048	Construction (Completion) of La Union Convention Center, San Fernando City, La Union	DPWH - LUED 1	NO	Competitive Bidding	December 4 - 10, 2019	January 13, 2020	January 28-29, 2020	January 30, 2020	GoP	P 39,200,000.00	-	P 39,200,000.00	Completion of La Union Convention Center
20AE0049	Construction of 2 Storey 4 Classroom School Building at Corrooy Elementary School, Santol, La Union	DPWH - LUED 1	YES	Competitive Bidding	December 28, 2019 - January 3, 2020	January 17, 2020	January 28-29, 2020	January 30, 2020	Others	P 11,921,529.37	-	P 11,921,529.37	Complete Construction of 2 Storey 4 Classroom School Building (Source of Fund: BEFF FY 2020)

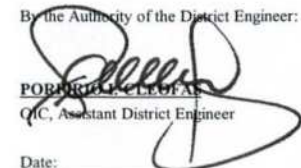
20AE0050	Rehabilitation of Bangcay - Dalumpinas Road, San Fernando City, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	P 9,899,987.98	-	P 9,899,987.98	Rehabilitation of Bangcay - Dalumpinas Road
20AE0051	Construction of Baywalk along Brgy. Taboc, Ili Norte and Ili Sur, San Juan, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	P 9,899,995.48	-	P 9,899,995.48	Construction of Baywalk
20AE0052	Construction, Delivery and Installation of 100 watts Solar Street Lights, San Juan, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	P 4,949,999.98	-	P 4,949,999.98	Construction, Delivery and Installation of 100 watts Solar Street Lights
20AE0053	Rehabilitation/ Improvement of Carlatan-Biday-Tanqui Waterways, San Fernando City, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	P 49,499,927.65	-	P 49,499,927.65	Rehabilitation/ Improvement of Carlatan-Biday-Tanqui Waterways
20AE0054	Construction (Completion) of MPB at Brgy. Poblacion, Bacnotan, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	P 4,899,998.66	-	P 4,899,998.66	Construction (Completion) of MPB
20AE0055	Construction of MPB, San Agustin Elementary School, San Fernando City, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	P 4,949,989.86	-	P 4,949,989.86	Construction of MPB
20AE0056	Construction of MPB, Santiago Elementary School, San Fernando City, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	P 4,949,989.86	-	P 4,949,989.86	Construction of MPB
20AE0057	Rehabilitation of Provincial Capitol Roof, Brgy. 2, San Fernando City, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	P 9,899,937.98	-	P 9,899,937.98	Rehabilitation of Provincial Capitol Roof
20AE0058	Construction of Provincial Capitol Rain Collectors, Brgy. 2, San Fernando City, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	P 9,899,999.95	-	P 9,899,999.95	Construction of Provincial Capitol Rain Collectors
20AE0059	Construction of Provincial Capitol Executive Building Phase 2, Brgy. 2, San Fernando City, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	P 9,899,998.67	-	P 9,899,998.67	Construction of Provincial Capitol Executive Building Phase 2

Prepared by:

LEONCIO S. ABAD, JR.
 Head, BAC Secretariat
 Date: _____

Recommended by:

JOVENCIO R. PADA, JR.
 Vice-Chairperson, BAC
 Date: _____

Approved by:
EMIL R. GANADEN
 District Engineer
 Date: _____

By the Authority of the District Engineer:

PORFIRIO C. LOFAN
 QIC, Assistant District Engineer
 Date: _____

Department of Public Works and Highways (DPWH)

Name of Office: DPWH La Union 1st District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/ Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Construction Materials	DPWH-LUED I		Public Bidding									
	1st Quarter		No		February 5 - February 25, 2020	February 25, 2020	March 02, 2020	March 06, 2020		2,400,000.00	2,400,000.00		Cement; Sand; Gravel Fill; Weepholes (4" dia PVC) Filter Cloth; Boulders
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
										P2,400,000.00	P2,400,000.00		
	2. Common/Inventory Painting Materials	DPWH-LUED I		Small Value Procurement									
	1st Quarter		No		February 18 - 21, 2020	February 21, 2020	February 25, 2020	February 27, 2020	CY2020 (ROUTINE MAINT.)	P500,000.00	P500,000.00		ReflectORIZED Traffic Paint (White) Paint Thinner, Paint Brush 4"
	2nd Quarter		No		May 12 - May 15, 2020	May 15, 2020	May 19, 2020	May 21, 2020	CY2020 (ROUTINE MAINT.)	P500,000.00	P500,000.00		ReflectORIZED Traffic Paint (White) Paint Thinner, Paint Brush 4"
	3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY2020 (ROUTINE MAINT.)	P500,000.00	P500,000.00		ReflectORIZED Traffic Paint (White) Paint Thinner, Paint Brush 4"
	4th Quarter		No		November 3 - November 6, 2020	November 06, 2020	November 10, 2020	November 12, 2020	CY2020 (ROUTINE MAINT.)	P500,000.00	P500,000.00		ReflectORIZED Traffic Paint (White) Paint Thinner, Paint Brush 4"
									Total	P2,000,000.00	P2,000,000.00		
	3. Aggregate Base Course	DPWH-LUED I		Small Value Procurement									
	1st Quarter		No		February 4 - 7, 2020	February 07, 2020	February 11, 2020	February 13, 2020	CY2020 (ROUTINE MAINT.)	P300,000.00	P300,000.00		Aggregates Base Course
	2nd Quarter		No		May 5 - May 8, 2020	May 08, 2020	May 12, 2020	May 14, 2020	CY2020 (ROUTINE MAINT.)	P300,000.00	P300,000.00		Aggregates Base Course
	3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY2020 (ROUTINE MAINT.)	P300,000.00	P300,000.00		Aggregates Base Course
	4th Quarter		No		November 3 - November 6, 2020	November 06, 2020	November 10, 2020	November 12, 2020	CY2020 (ROUTINE MAINT.)	P300,000.00	P300,000.00		Aggregates Base Course
									Total	P1,200,000.00	P1,200,000.00		

	4. Asphalt Premix (Hotmix)	DPWH-LUED I		Small Value Procurement									
	1st Quarter		No		February 18 - 21, 2020	February 21, 2020	February 25, 2020	February 27, 2020					
	2nd Quarter		No		April 21 - April 24, 2020	April 24, 2020	April 28, 2020	April 30, 2020	CY2020 (ROUTINE MAINT.)	P500,000.00	P500,000.00		Asphalt Premix (Hot Mix)
	3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY2020 (ROUTINE MAINT.)	P500,000.00	P500,000.00		Asphalt Premix (Hot Mix)
	4th Quarter		No		November 3 - November 6, 2020	November 06, 2020	November 10, 2020	November 12, 2020	CY2020 (ROUTINE MAINT.)	P500,000.00	P500,000.00		Asphalt Premix (Hot Mix)
									Total	P1,500,000.00	P1,500,000.00		
	5. Thermoplastic Pavement Materials	DPWH-LUED I		Small Value Procurement									
	1st Quarter		No		March 10 - 13, 2020	March 13, 2020	March 17, 2020	March 19, 2020	CY2020 (ROUTINE MAINT.)	P999,000.00	P999,000.00		Thermoplastic Paint (White); Thermoplastic Paint (Yellow); Glass Beads; Primer (White); Primer (Yellow)
	2nd Quarter		No		May 26 - May 29, 2020	May 29, 2020	June 02, 2020	June 04, 2020	CY2020 (ROUTINE MAINT.)	P999,000.00	P999,000.00		Thermoplastic Paint (White); Thermoplastic Paint (Yellow); Glass Beads; Primer (White); Primer (Yellow)
	3rd Quarter		No		September 8 - September 11, 2020	September 11, 2020	September 15, 2020	September 17, 2020	CY2020 (ROUTINE MAINT.)	P999,000.00	P999,000.00		Thermoplastic Paint (White); Thermoplastic Paint (Yellow); Glass Beads; Primer (White); Primer (Yellow)
	4th Quarter		No		November 3 - November 6, 2020	November 06, 2020	November 10, 2020	November 12, 2020	CY2020 (ROUTINE MAINT.)	P999,000.00	P999,000.00		Thermoplastic Paint (White); Thermoplastic Paint (Yellow); Glass Beads; Primer (White); Primer (Yellow)
									Total	P3,996,000.00	P3,996,000.00		
	6. Diesel Fuel and Premium Gasoline	DPWH-LUED I		Small Value Procurement									
	1st Quarter		No										
	2nd Quarter		No		April 7 - April 10, 2020	April 10, 2020	April 14, 2020	April 16, 2020	CY2020 (ROUTINE MAINT.)	P999,948.00	P999,948.00		Diesel fuel; Premium Gasoline
	3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY2020 (ROUTINE MAINT.)	P999,948.00	P999,948.00		Diesel fuel; Premium Gasoline
	4th Quarter		No		October 6 - October 9, 2020	October 09, 2020	October 13, 2020	October 15, 2020	CY2020 (ROUTINE MAINT.)	P999,948.00	P999,948.00		Diesel fuel; Premium Gasoline
									Total	P2,999,844.00	P2,999,844.00		
	7. Common/Inventory Oil and Lubricants	DPWH-LUED I		Small Value Procurement									
	1st Quarter		No		February 11 - February 14, 2020	February 14, 2020	February 18, 2020	February 20, 2020	CY2020 (ROUTINE MAINT.)	P220,000.00	P220,000.00		Motor Oil (Diesel & Gasoline) Gear Oil (Diesel & Gasoline) 2T Oil, Brake fluid Oil # 10, Oil #30, Distilled Water, Grease, Oil
	2nd Quarter		No		April 7 - April 10, 2020	April 10, 2020	April 14, 2020	April 16, 2020	CY2020 (ROUTINE MAINT.)	P220,000.00	P220,000.00		Motor Oil (Diesel & Gasoline) Gear Oil (Diesel & Gasoline) 2T Oil, Brake fluid Oil # 10, Oil #30, Distilled Water, Grease, Oil
	3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY2020 (ROUTINE MAINT.)	P220,000.00	P220,000.00		Motor Oil (Diesel & Gasoline) Gear Oil (Diesel & Gasoline) 2T Oil, Brake fluid Oil # 10, Oil #30, Distilled Water, Grease, Oil
	4th Quarter		No		October 6 - October 9, 2020	October 09, 2020	October 13, 2020	October 15, 2020	CY2020 (ROUTINE MAINT.)	P220,000.00	P220,000.00		Motor Oil (Diesel & Gasoline) Gear Oil (Diesel & Gasoline) 2T Oil, Brake fluid, Oil # 10, & 30, Distilled Water, Grease, Oil Filter &
									Total	P880,000.00	P880,000.00		

	8. Common/Inventory Office & Electrical Supplies	DPWH-LUED I		Shopping									
	1st Quarter		No		March 17 - 20, 2020	March 20, 2020	March 24, 2020	March 26, 2020	CY 2020 GAA	P350,000.00		P350,000.00	Common Office & Electrical Supplies
	2nd Quarter		No		May 5 - May 8, 2020	May 08, 2020	May 12, 2020	May 14, 2020	CY 2020 GAA	P350,000.00		P350,000.00	Common Office & Electrical Supplies
	3rd Quarter		No		July 28 - July 31, 2020	July 31, 2020	August 4, 2020	August 6, 2020	CY 2020 GAA	P350,000.00		P350,000.00	Common Office & Electrical Supplies
	4th Quarter		No		October 6 - October 9, 2020	October 09, 2020	October 13, 2020	October 15, 2020	CY 2020 GAA	P350,000.00		P350,000.00	Common Office & Electrical Supplies
									Total	P1,400,000.00		P1,400,000.00	
	9. Asphalt Materials	DPWH-LUED I		Small Value Procurement									
	1st Quarter		No		February 11 - February 14, 2020	February 14, 2020	February 18, 2020	February 20, 2020	CY2020 (ROUTINE MAINT.)	P500,000.00	P500,000.00		Asphalt Cement Penetration Grade (40-50) Asphalt Sealant
	2nd Quarter		No		May 12 - May 15, 2020	May 15, 2020	May 19, 2020	May 21, 2020	CY2020 (ROUTINE MAINT.)	P500,000.00	P500,000.00		Asphalt Cement Penetration Grade (40-50) Asphalt Sealant
	3rd Quarter		No		July 28 - July 31, 2020	July 31, 2020	August 4, 2020	August 6, 2020	CY2020 (ROUTINE MAINT.)	P500,000.00	P500,000.00		Asphalt Cement Penetration Grade (40-50) Asphalt Sealant
	4th Quarter		No		November 3 - November 6, 2020	November 06, 2020	November 10, 2020	November 12, 2020	CY2020 (ROUTINE MAINT.)	P500,000.00	P500,000.00		Asphalt Cement Penetration Grade (40-50) Asphalt Sealant
									Total	P2,000,000.00	P2,000,000.00		
	10. Common/Inventory Customized Legal Size Binder and Data File Box	DPWH-LUED I		Shopping									
	1st Quarter												
	2nd Quarter		No		May 5 - May 8, 2020	May 08, 2020	May 12, 2020	May 14, 2020	CY 2020 GAA	P160,000.00		P160,000.00	Customized Legal Size Binder and Data File Box
	3rd Quarter												
	4th Quarter		No		November 17 - 20, 2020	November 20, 2020	November 24, 2020	November 26, 2020	CY 2020 GAA	P160,000.00		P160,000.00	Customized Legal Size Binder and Data File Box
									Total	P320,000.00		P320,000.00	
	11. Common/Inventory Various Tires	DPWH-LUED I		Small Value Procurement									
	1st Quarter												
	2nd Quarter		No		March 24 - March 27, 2020	March 27, 2020	March 31, 2020	April 02, 2020	CY2020 (ROUTINE MAINT.)	P874,000.00	P874,000.00		Various Tires 265 x 70 R16; 265 x 70 R17; 195 R14; 750 x 15; 700 x 16; 245 x 70 R16; 650 x 13; 650 x 14; 14 x 24;
	3rd Quarter												
	4th Quarter		No		November 3 - November 6, 2020	November 06, 2020	November 10, 2020	November 12, 2020	CY2020 (ROUTINE MAINT.)	P874,000.00	P874,000.00		Various Tires 265 x 70 R16; 265 x 70 R17; 195 R14; 750 x 15; 700 x 16; 245 x 70 R16; 650 x 13; 650 x 14; 14 x 24;
									Total	P1,748,000.00	P1,748,000.00		

	12. Construction Materials	DPWH-LUED I		Small Value Procurement									
	1st Quarter		No		February 4 - 7, 2020	February 07, 2020	February 11, 2020	February 13, 2020	CY2020 (ROUTINE MAINT.)	P400,000.00	P400,000.00		6pcs - 25mm dia. Reinf. Steel Bars, Curing Compound, Asphalt Sealant, Ready Mix Concrete, 3500 psi @ 14days, Concrete Saw
	2nd Quarter		No		April 7 - April 10, 2020	April 10, 2020	April 14, 2020	April 16, 2020	CY2020 (ROUTINE MAINT.)	P400,000.00	P400,000.00		6pcs - 25mm dia. Reinf. Steel Bars, Curing Compound, Asphalt Sealant, Ready Mix Concrete, 3500 psi @ 14days, Concrete Saw
	3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY2020 (ROUTINE MAINT.)	P400,000.00	P400,000.00		6pcs - 25mm dia. Reinf. Steel Bars, Curing Compound, Asphalt Sealant, Ready Mix Concrete, 3500 psi @ 14days, Concrete Saw
	4th Quarter		No		October 6 - October 9, 2020	October 09, 2020	October 13, 2020	October 15, 2020	CY2020 (ROUTINE MAINT.)	P400,000.00	P400,000.00		6pcs - 25mm dia. Reinf. Steel Bars, Curing Compound, Asphalt Sealant, Ready Mix Concrete, 3500 psi @ 14days, Concrete Saw
									Total	P1,600,000.00	P1,600,000.00		
	13. Common/Inventory T-Shirt (Long Sleeve, Short Sleeve, Caps)	DPWH-LUED I		Small Value Procurement									
	1st Quarter		No										
	2nd Quarter				May 12 - May 15, 2020	May 15, 2020	May 19, 2020	May 21, 2020	CY2020 (ROUTINE MAINT.)	P120,000.00	P120,000.00		T-Shirt (Long Sleeve, Short Sleeve, Caps)
	3rd Quarter												
	4th Quarter												
									Total	P120,000.00	P120,000.00		
	14. Water Proof Outdoor Jacket and Pants Rain Coat (Orange)	DPWH-LUED I		Small Value Procurement									
	1st Quarter												
	2nd Quarter		No		April 7 - April 10, 2020	April 10, 2020	April 14, 2020	April 16, 2020	CY2020 (ROUTINE MAINT.)	P150,000.00	P150,000.00		Water Proof Outdoor Jacket and Pants Rain Coat (Orange)
	3rd Quarter												
	4th Quarter												
									Total	P150,000.00	P150,000.00		
	15. Common/Inventory Spare Parts and Accessories	DPWH-LUED I		Small Value Procurement									
	1st Quarter		No		February 18 - 21, 2020	February 21, 2020	February 25, 2020	February 27, 2020	CY2020 (ROUTINE MAINT.)	P90,000.00	P90,000.00		Spare Parts and Accessories
	2nd Quarter		No		April 21 - April 24, 2020	April 24, 2020	April 28, 2020	April 30, 2020	CY2020 (ROUTINE MAINT.)	P90,000.00	P90,000.00		Spare Parts and Accessories
	3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY2020 (ROUTINE MAINT.)	P100,000.00	P100,000.00		Spare Parts and Accessories
	4th Quarter		No		December 11 - December 14, 2020	December 14, 2020	December 16, 2020	December 18, 2020	CY2020 (ROUTINE MAINT.)	P100,000.00	P100,000.00		Spare Parts and Accessories
									Total	P380,000.00	P380,000.00		

16. Polo Shirt with Collar	DPWH-LUED I		Small Value Procurement									
1st Quarter												
2nd Quarter		No		May 26 - May 29, 2020	May 29, 2020	June 02, 2020	June 04, 2020	CY 2020 GAA	P150,000.00		P150,000.00	Polo Shirt with Collar
3rd Quarter												
4th Quarter												
								Total	P150,000.00		P150,000.00	
17. Steel Toe and Safety Shoes	DPWH-LUED I		Small Value Procurement									
1st Quarter												
2nd Quarter		No		May 26 - May 29, 2020	May 29, 2020	June 02, 2020	June 04, 2020	CY2020 (ROUTINE MAINT.)	P130,000.00	P130,000.00		Steel Toe Safety Shoes
3rd Quarter												
4th Quarter												
								Total	P130,000.00	P130,000.00		
18. Reflectorized Vest and Raincoat	DPWH-LUED I		Small Value Procurement									
1st Quarter												
2nd Quarter		No		June 23 - June 26, 2020	June 26, 2019	June 30, 2019	July 02, 2019	CY2020 (ROUTINE MAINT.)	P116,235.00	P116,235.00		Reflectorized Vest; Raincoat
3rd Quarter												
4th Quarter												
								Total	P116,235.00	P116,235.00		
19. Hot Asphalt and Emulsified Asphalt	DPWH-LUED I		Small Value Procurement									
1st Quarter												
2nd Quarter		No		May 5 - May 8, 2020	May 08, 2020	May 12, 2020	May 14, 2020	CY2020 (ROUTINE MAINT.)	P999,000.00	P999,000.00		Hot Asphalt; Emulsified Asphalt
3rd Quarter												
4th Quarter		No		November 17 - 20, 2020	November 20, 2020	November 24, 2020	November 26, 2020	CY2020 (ROUTINE MAINT.)	P999,000.00	P999,000.00		Hot Asphalt; Emulsified Asphalt
								Total	P1,998,000.00	P1,998,000.00		

	20. Common/Inventory Maintenance Supplies	DPWH-LUED I		Small Value Procurement									
	1st Quarter		No		February 18 - 21, 2020	February 21, 2020	February 25, 2020	February 27, 2020	CY2020 (ROUTINE MAINT.)	P270,000.00	P270,000.00		Grasscutter, Shovel (Round), Tabas, Crowbar, Wheel borrow;
	2nd Quarter		No		May 12 - May 15, 2020	May 15, 2020	May 19, 2020	May 21, 2020	CY2020 (ROUTINE MAINT.)	P270,000.00	P270,000.00		Grasscutter, Shovel (Round), Tabas, Crowbar, Wheel borrow;
	3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY2020 (ROUTINE MAINT.)	P270,000.00	P270,000.00		Grasscutter, Shovel (Round), Tabas, Crowbar, Wheel borrow;
	4th Quarter		No		November 17 - 20, 2020	November 20, 2020	November 24, 2020	November 26, 2020	CY2020 (ROUTINE MAINT.)	P270,000.00	P270,000.00		Grasscutter, Shovel (Round), Tabas, Crowbar, Wheel borrow;
									Total	P1,080,000.00	P1,080,000.00		
	21. Various Gears and Gadgets for Planning and Design Section	DPWH-LUED I		Small Value Procurement									
	1st Quarter												
	2nd Quarter												
	3rd Quarter		No		August 11 - August 14, 2020	August 14, 2020	August 18, 2020	August 20, 2020	CY 2020 GAA	P200,000.00	P200,000.00		Walking/Running shoes, Jacket, Sweat Shirt, Wheel Meter;
	4th Quarter												
									Total	P200,000.00	P200,000.00		
	22. Various Gears and Gadgets for Maintenance Section	DPWH-LUED I		Small Value Procurement									
	1st Quarter												
	2nd Quarter												
	3rd Quarter		No		August 11 - August 14, 2020	August 14, 2020	August 18, 2020	August 20, 2020	CY2020 (ROUTINE MAINT.)	P200,000.00	P200,000.00		Walking/Running shoes, Jacket, Sweat Shirt, Wheel Meter;
	4th Quarter												
									Total	P200,000.00	P200,000.00		
	23. Common/Inventory Printing Supplies	DPWH-LUED I		Small Value Procurement									
	1st Quarter		No		February 18 - 21, 2020	February 21, 2020	February 25, 2020	February 27, 2020	CY 2020 GAA	P200,000.00		P200,000.00	Inks and Cartridges
	2nd Quarter		No		April 21 - April 24, 2020	April 24, 2020	April 28, 2020	April 30, 2020	CY 2020 GAA	P200,000.00		P200,000.00	Inks and Cartridges
	3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY 2020 GAA	P200,000.00		P200,000.00	Inks and Cartridges
	4th Quarter		No		December 11 - December 14, 2020	December 14, 2020	December 16, 2020	December 18, 2020	CY 2020 GAA	P200,000.00		P200,000.00	Inks and Cartridges
									Total	P800,000.00		P800,000.00	

								Total		P27,368,079.00	P24,698,079.00	P2,670,000.00	
								10% Contingency		P2,736,807.90	P2,469,807.90	P267,000.00	
								Total Budget Amount		P30,104,886.90	P27,167,886.90	P2,937,000.00	

Prepared by:

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Recommending Approval:

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BAC Vice Chairman

Approved by:

EMIL R. GANADEN
District Engineer

By Authority of the District Engineer:

ROBERTO I. CLEOFAS
OK, Assistant District Engineer