

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LA UNION FIRST ENGINEERING DISTRICT OFFICE REGIONAL OFFICE I Lingsat, City of San Fernando

DPWH, RMU, HRMS DATE: 01-24-202 FILENO 920.1 CONTROL NO. 0187

January 24, 2020

MEMORANDUM



FOR

: RONNEL M. TAN, CESO III Regional Director DPWH - Regional Office I City of San Fernando, La Union

SUBJECT : Submission of Final Annual Procurement Plan (APP) for FY 2020

We are respectfully submitting the Final Annual Procurement Plan (APP) for FY 2020 of DPWH-La-Union First District Engineering Office duly accomplished in the prescribed format.

Please be informed that, as to date, this office has **no procurement** of **Consultancy Services for FY 2020**. Thus, no Final Annual Procurement Plan (APP) for FY 2020 for Consulting Services will be submitted.

For your information and reference.

EMIL R. GANADEN District Engineer

R01.13.0 LIC/LSA

By The Authority Of The District Engineer:

210 . CLEOFAS OIC, Assistant District Engineer

DPWH - La Union First District Engineering Office Final Annual Procurement Plan for FY 2020

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Project Construction/Improvement of Access coads leading to Declared Tourism Destinations - Bucao - Amontoc Access coad leading to Tangadan Falls, Brgy. Bucao, San Gabriel, La Union Construction/Improvement of Access coads leading to Declared Tourism Destinations - Access Road leading to funicipal Tree Park and all Pavilion nd Retreat Center (Poblacion), Sasaba ice Terraces, Bimmulalakaw and immalangka Waterfalls, Gongo (Native omb) and Amburayan River Control,	DPWH - LUED 1 DPWH - LUED 1	Procurement Activity (Yes/No) YES YES	Competitive Bidding	Advertisement/Posting of IB/REI October 25 - 31, 2019	Submission/Opening of Bids November 14, 2019	Notice of Award January 28- 29, 2020	Contract Signing January 30, 2020	GoP	Total P 9,799,996.66	MODE	CO P 9,799,996.66	(brief description of Project) Construction/Improvement of Access Road: Road =
oads leading to Declared Tourism bestinations - Bucao - Amontoc Access icoad leading to Tangadan Falls, Brgy. Jucao, San Gabriel, La Union construction/Improvement of Access icoads leading to Declared Tourism bestinations - Access Road leading to funcipal Tree Park and all Pavilion nd Retreat Center (Poblacion), Sasaba ice Terraces, Bimmulalakaw and immalangka Waterfalls, Gongo (Native omb) and Amburayan River Control,	LUED 1 DPWH -		Competitive Bidding		November 14, 2019		January 30, 2020	GoP	P 9,799,996.66		₱ 9,799,996.66	
toads leading to Declared Tourism bestinations - Access Road leading to funicipal Tree Park and all Pavilion nd Retreat Center (Poblacion), Sasaba ice Terraces, Bimmulalakaw and immalangka Waterfalls, Gongo (Native omb) and Amburayan River Control,		YES										0.80 lane km., 450 sq.m.
rgy. Corrooy, Santol, La Union			Competitive Bidding	October 25 - 31, 2019	November 14, 2019	January 28- 29, 2020	January 30, 2020	GoP	P 14,699,996.95		₱ 14,699,996.95	Construction/Improvement of Access Roads = 1.20 lane km.
Construction/Improvement of Access toads leading to Trades, Industries and conomic - Bitalag - Quirino Road onnecting Manila North Road in upport of the Cement Industry, tacnotan, La Union	DPWH - LUED 1	YES		October 25 - 31, 2019	November 26, 2019	January 28- 29, 2020	January 30, 2020	GoP	P 14,699,989.64	-	P 14,699,989.64	Construction/Improvement of Access Road = 0.12 lane km. and Bridge 256.2 sq.m.
toad Widening - Manila North Rd, 09+385 - 311+000	DPWH - LUED 1	YES	Competitive Bidding	October 23 - 29, 2019	November 12, 2019	January 28- 29, 2020	January 30, 2020	GoP	₱ 34,482,091.97		₱ 34,482,091.97	Road Widening - 3.23 lane km.
reventive Maintenance - San Fernando Bagulin Road - K0284+000 - :0285+000	DPWH - LUED 1	YES	Competitive Bidding	October 11 - 17, 2019	November 4, 2019	January 28- 29, 2020	January 30, 2020	GoP	₱ 9,799,990.37		P 4,825,010.00	Preventive Maintenance of Road: Asphalt Overlay
reventive Maintenance - Bacnotan - una - Balaoan Road - K0284+(-774) - 0284+741	DPWH - LUED I	YES	Competitive Bidding	October 11 - 17, 2019	November 4, 2019	January 28- 29, 2020	January 30, 2020	GoP	P 10,785,848.55		₽ 4,825,007.74	Preventive Maintenance of Road = 1,515 l.m./ 3.03 lane km.
ehabilitation/Reconstruction/Upgradin of Damaged Paved Roads - Alilem- ugpon-Sudipen Rd - K313+000 - (313+660	DPWH - LUED 1	YES	Competitive Bidding	October 22 - 28, 2019	November 11, 2019	January 28- 29, 2020	January 30, 2020	GoP	₽ 23,175,834,80	- a 2	₽ 23,175,834.80	Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Road - 1.32 lane km.
ehabilitation/Reconstruction/Upgradin of Damaged Paved Roads - Luna- langar Rd - K0304+(-715) - 0304+705	DPWH - LUED 1	YES	Competitive Bidding	October 22 - 28, 2019	November 11, 2019	January 28- 29, 2020	January 30, 2020	GoP	₽ 19,109,998.23		₽ 19,109,998.23	Rehabilitation/reconstructi n/ Upgrading of Road = 2.84 lane km.
ehabilitation/Reconstruction/Upgradin of Damaged Paved Roads - Bacnotan una - Balaoan Rd - K0302+600 - 0302+1150	DPWH - LUED I	YES		October 24 - 30, 2019	November 13, 2019	January 28- 29, 2020	January 30, 2020	GoP	₽ 19,599,792.69		₱ 19,599,792.69	Rehabilitation/Reconstruct on/ Upgrading of Road = 1.10 lane km.
ocal Infrastructure Program - fonstruction (Completion) of Multi- urpose Building, Brgy. Bulala, acnotan, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 22 - 28, 2019	November 11, 2019	January 28- 29, 2020	January 30, 2020	GoP	₽ 1,999,997.42	-	₱ 1,999,997.42	Construction (Completion) of Multi-Purpose Building
tehabilitation/Reconstruction/Upgradin of Damaged Paved Roads - San Juan - an Gabriel Rd, K0281+000 - 0281+518	DPWH - LUED 1	YES		October 24 - 30, 2019	November 13, 2019	January 28- 29, 2020	January 30, 2020	GoP	₱ 18,690,558.65		₽ 18,690,558.65	Rehabilitation/Reconstruct on/ Upgrading of Damage Paved Roads - Road - 1.036 lane km., Drainage- 200 linear meters
lo compando menore municipatione de cardo de car	ads leading to Trades, Industries and onomic - Bitalag - Quirino Road nnecting Manila North Road in oport of the Cement Industry, cnotan, La Union ad Widening - Manila North Rd, 9+385 - 311+000 eventive Maintenance - San Fernando Jagulin Road - K0284+000 - 1285+000 eventive Maintenance - Bacnotan - na - Balaoan Road - K0284+(-774) - 1284+741 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Alilem- gpon-Sudipen Rd - K313+000 - 113+660 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Luna- ngar Rd - K0304+(-715) - 1304+705 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Bacnotan - a - Balaoan Rd - K0302+600 - 1302+1150 cal Infrastructure Program - nstruction (Completion) of Multi- rpose Building, Brgy. Bulala, cnotan, La Union	ads leading to Trades, Industries and onomic - Bitalag - Quirino Road innecting Manila North Road in oport of the Cement Industry, cnotan, La Union DPWH - LUED 1 ad Widening - Manila North Rd, 9+385 - 311+000 DPWH - LUED 1 ad Widening - Manila North Rd, 9+385 - 311+000 DPWH - LUED 1 eventive Maintenance - San Fernando Jagulin Road - K0284+000 - 1/284+701 DPWH - LUED 1 eventive Maintenance - Bacnotan - na - Balaoan Road - K0284+(-774) - 1/284+741 DPWH - LUED 1 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Alilem- gngar Rd - K0304+(-715) - 302+1150 DPWH - LUED 1 babilitation/Reconstruction/Upgradin of Damaged Paved Roads - Bacnotan na - Balaoan Rd - K0302+600 - 302+1150 DPWH - LUED 1 cal Infrastructure Program - nstruction (Completion) of Multi- rpose Building, Brgy. Bulala, cnotan, La Union DPWH - LUED 1 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - San Juan - n Gabriel Rd, K0281+000 - DPWH - LUED 1	ads leading to Trades, Industries and onomic - Bitalag - Quirino Road nnecting Manila North Road in popt of the Cement Industry, cnotan, La Union DPWH - LUED 1 YE5 ad Widening - Manila North Rd, 9+385 - 311+000 DPWH - LUED 1 YE5 eventive Maintenance - San Fernando Jagulin Road - K0284+000 - 1/285+000 DPWH - LUED 1 YE5 eventive Maintenance - Bacnotan - na - Balaoan Road - K0284+(-774) - 1/284+741 DPWH - LUED 1 YE5 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Alilem- gnor-Sudipen Rd - K313+000 - 113+660 DPWH - LUED 1 YE5 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Luna- ngar Rd - K0304+(-715) - 302+1150 DPWH - LUED 1 YE5 cal Infrastructure Program - nastruction (Completion) of Multi- rpose Building, Brgy. Bulala, cnotan, La Union DPWH - LUED 1 YE5 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - San Juan - n Gabriel Rd, K0281+000 - DPWH - LUED 1 YE5	ads leading to Trades, Industries and onomic - Bitalag - Quirino Road innecting Manila North Road in port of the Cement Industry, cnotan, La Union DPWH - LUED 1 vE5 competitive Bidding ad Widening - Manila North Rd, 9+385 - 311+000 DPWH - LUED 1 vE5 competitive Bidding eventive Maintenance - San Fernando Jagulin Road - K0284+000 - 1285+000 DPWH - LUED 1 vE5 competitive Bidding eventive Maintenance - Bacnotan - na - Balaoan Road - K0284+(-774) - 1284+741 DPWH - LUED 1 vE5 competitive Bidding habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Alilem- gnar Rd - K0304+(-715) - 3024+150 DPWH - LUED 1 vE5 competitive Bidding habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Luna- na - Balaoan Rd - K0302+600 - 302+1150 DPWH - LUED 1 vE5 competitive Bidding habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Bacnotan na - Balaoan Rd - K0302+600 - 302+1150 DPWH - LUED 1 vE5 competitive Bidding cal Infrastructure Program - nstruction (Completion) of Multi- rpose Building, Brgy. Bulala, cnotan, La Union DPWH - LUED 1 vE5 competitive Bidding habilitation/Reconstruction/Upgradin of Damaged Paved Roads - San Juan - n Gabriel Rd, K0281+000 - DPWH - LUED 1 vE5 competitive Bidding	nstruction/Improvement of Access ads leading to Trades, Industries and onomic - Bitalag - Quirino Road Innecting Manila North Road in pport of the Cement Industry, cnotan, La Union ad Widening - Manila North Rd, p-1885 - 311+000 eventive Maintenance - San Fernando lagulin Road - K0284+000 - 2285+000 eventive Maintenance - Bacnotan - na - Balaoan Road - K0284+(-774) - LUED 1 babilitation/Reconstruction/Upgradin of Damaged Paved Roads - Luna- ngar Rd - K0304+(-715) - 10304+705 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Bacnotan - na - Balaoan Rd - K0304+(-715) - 10304+705 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Bacnotan - na - Balaoan Rd - K0302+600 - 10304+705 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Bacnotan - na - Balaoan Rd - 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304+705 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Luna- ngar Rd - K0304+(c715) - 304+705 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Luna- ngar Rd - K0304+(c715) - 302+1150 competitive Bidding pPWH - LUED 1 vres competitive Bidding competitive Bidding cotober 22 - 28, competitive Biddi	nstruction/Improvement of Access add leading to Trades, Industries and noncite , Bitalay e , Ourino Road in port of the Cennent Industry, encland, La Union ad Widenig - Manila North Rd, person function undustry, encland, La Union ad Widenig - Manila North Rd, person function undustry, encland, La Union ad Widenig - Manila North Rd, person function undustry, encland, La Union ad Widenig - Manila North Rd, person statisticance - San Fernando laguin Road - K0284+000 - 1285+000 eventive Midding person Sudjeen Rd, K0284+000 - 1284+741 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Allien- gron-Sudjeen Rd - K313+000 - 13024+7155 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Luma- ng Rd - K302+600 - 3024+1755 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Luma- ng Rd - K302+600 - 3024+1755 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Stancotar- na - Balaoan Rd - K0302+600 - 3024+1755 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Stancotar- na - Balaoan Rd - K0302+600 - 3024+1755 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Stancotar- na - Balaoan Rd - K0302+600 - 3024+1755 habilitation/Reconstruction/Upgradin of Damaged Paved Roads - Stancotar- na - Balaoan Rd - K0302+600 - 3024+1155 competitive Bidding competitive Bidding competitive Bidding competitive Bidding competitive Bidding competitive Bidding competitive Bidding between Bidding competitive Bidding competitive Bidding between Bidding between Bidding competitive Bidding between Bi	nstruction/Improvement of Access ads leading to Trades, Industries and onneris – Bitalay Courino Reads and Widening - Manila North Rady in port of the Center Industry, concat, La Union ad Widening - Manila North Rady = 29535 - 311, 2019 port of the Center Industry, concat, La Union ad Widening - Manila North Rady = 29535 - 311, 2019 port of the Center Industry, concat, La Union ad Widening - Manila North Rady = 29535 - 311, 2019 port of the Center Industry, concating - Manila North Rady = 29535 - 311, 2019 port of the Center Industry, concating - Manila North Rady = 29535 - 311, 2019 port of the Center Industry, concative Bidding port of the Center Industry, concative Biddin	nstruction/Ingrovement of Access ads leading to Trades, Industries and onemic - Bialay - Quirino Road Innecting Manila North Road in percentise Manile North Road in percentise Manilemance - Bacnotan - na - Balaxoa Road - K0284+000 - 1284+701 habilitation/Reconstruction/Upgradin (f) Damaged Paved Roads - K011+00 (DBWH - ULED I) vrst connective Bidding (DBWH - 1248+71) habilitation/Reconstruction/Upgradin (f) Damaged Paved Roads - K013+000 - 131+660 f) DBWH - mar Rd - K0302+600 - 1304+705 habilitation/Reconstruction/Upgradin (f) Damaged Paved Roads - Luma- na - Balaxoa Rd - K0302+600 - 1304+705 habilitation/Reconstruction/Upgradin (f) Damaged Paved Roads - Luma- na - Balaxoa Rd - K0302+600 - 1304+705 habilitation/Reconstruction/Upgradin (f) Damaged Paved Roads - Luma- na - Balaxoa Rd - K0302+600 - 1304+705 habilitation/Reconstruction/Upgradin (f) Damaged Paved Roads - Luma- na - Balaxoa Rd - K0302+600 - 1304+705 habilitation/Reconstruction/Upgradin (f) Damaged Paved Roads - Bacnota - habilitation/Reconstruction/Upgradin (f) Damaged Paved Roads - Bacnota - habilitation/Reconstruction/Upgradin (f) Damaged Paved Roads - San / LueD I UED I wrst (connective Bidding connective Bidding Connect	native:ion/Improvement of Access ada leading to Trades, Industries and moreing Mulais North Rod, Depart of Roc Censent Industry, constat, La UnionUEED 1vrsDepart of Roc Consentive BiddingOctober 25 - 31, 2019November 26, 2019January 28, 29, 2020January 30, 2020GoPP 14,609,989,64adv Wednig - Mania North Rd, LUED 1DPWH - LUED 1vrscongettive BiddingOctober 23 - 29, 2019November 12, 2019January 28, 29, 2020January 30, 2020GoPP 34,482,091.97staglin Road - K0234+070 - Staglin Road - K0234+077, - Staglin Road - K0234+077, -DPWH - LUED 1vrsOctober 11 - 17, 2019November 4, 2019January 30, 2020GoPP 9,799,990.37rentive Maintenance - Banchart, Daglin Road - K0234+077, - Staf-000DPWH - LUED 1vrsOctober 11 - 17, 2019November 4, 2019January 30, 2020GoPP 10,785,848.55Damaged Yaed Roads - Luma- pars-Staf-000DPWH - LUED 1vrsOctober 22 - 28, 2019November 11, 2019January 28, 29, 2020January 30, 2020GoPP 23,175,834.80Janiary Staf-775) - Staf-775) -DPWH - LUED 1vrsOctober 22 - 28, 2019November 11, 2019January 28, 29, 2020January 30, 2020GoPP 19,109,998,23January Staf-775) - Staf-775) -DPWH - LUED 1vrsOctober 22 - 28, 2019November 11, 2019January 28, 29, 2020January 30, 2020GoPP 19,109,998,23January Staf-775) - Staf-775) -DPWH - LUED 1vrsOctober 22	namusionalizationage networks of Access and	Drawner of Access and balange of the Ceneral Luburies and mome is Allang - Quirine Road in connectify Mails Mork Road in poor of the Ceneral Luburies and Weinings. Maina North Rod 1UED 1 Jwass Vrs Drawner Connectifier Biosing October 25 - 31, 2019 January 30, 2020 GeP P14,699,989,64 - P14,699,989,64 and Weinings. Maina North Rod 9:355 - 311+000 UED 1 vrs connectifier Biosing October 23 - 20, 2019 November 12, 2019 January 30, 2020 GeP P34,482,091.97 - P34,482,091.97 and Weinings. Main North Rd, pars 35 - 311+000 UED 1 vrs connectifier Biosing October 11 - 17, 2019 November 4, 2019 January 30, 2020 GeP P34,482,091.97 - P34,482,091.97 set Mont Rd, LUED 1 vrs connectifier Biosing October 11 - 17, 2019 November 4, 2019 January 30, 2020 GeP P10,785,548.55 - P4,825,001.00 set Mont Rd, LUED 1 vrs connectifier Biosing October 22 - 28, 2019 November 4, 2019 January 30, 2020 GeP P10,785,548.55 - P4,825,001.00 set Mont Rd, LUED 1 vrs connectifier Biosing connectifier Biosing October 22 - 28, 2019

20AE0012	Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Sn Juan - San Gabriel Rd K0280+300 to K0280+686	DPWH - LUED I	YES	Competitive Bidding	October 11 - 17, 2019	November 4, 2019	January 28- 29, 2020	January 30, 2020	GoP	P 48,999,992.13	e.	₱ 48,999,992.13	2702 sq.m. Slope Protection
20AE0013	Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Alilem - Sugpon - Sudipen Rd K0317+091 - K0317+252 - K0317+302	DPWH - LUED 1	YES	Competitive Bidding	October 11 - 17, 2019	November 4, 2019	January 28- 29, 2020	January 30, 2020	GoP	P 22,329,298.38		P 22,329,298.38	Rehabilitation/Reconstruc on of Slope Protection - 1208 sq.m.
20AE0014	Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - San Fernando - Bagulin Rd K0284+588 - K0284+645, K0284+690 - K0284+746	DPWH - LUED I	YES	Competitive Bidding	October 11 - 17, 2019	November 4, 2019	January 28- 29, 2020	January 30, 2020	GoP	₽ 44,158,793.76		₱ 44,158,793.76	Rehabilitation/Reconstruc on of Slope Protection 2486 sq.m.
20AE0015	Construction/Upgrading/Rehabilitation of Drainage along National Roads - Bacnotan - Luna - Balaoan Rd - K0286+222 to K0287+424	DPWH - LUED 1	YES	Competitive Bidding	October 12 - 18, 2019	November 5, 2019	January 28- 29, 2020	January 30, 2020	GoP	P 23,480,214.31		P 23,480,214 31	Construction/Upgrading/ Rehabilitation of Drainage Canal - 814 l.m.
20AE0016	Road Widening of Manila North Road, K0307+314 - K0309+385	DPWH - LUED 1	YES	Competitive Bidding	October 19 - 25, 2019	November 8, 2019	January 28- 29, 2020	January 30, 2020	GoP	P 44,026,377 39		₱ 44,026,377.39	Widening of Road - 4.124 lane km.
20AE0017	Replacement of Permanent Weak Bridges - Borobor Br.(B02657LZ) along Manila North Road	DPWH - LUED 1	YES	Competitive Bidding	October 23 - 29, 2019	November 12, 2019	January 28- 29, 2020	January 30, 2020	GoP	₽ 44,099,939.87		₽ 44,099,939.87	Replacement of Permaner Weak Bridge - Road-2018 1.m., Bridge-468 sq.m.
20AE0018	Local Infrastructure Program - Construction (Completion) of Multi- Purpose Building, Brgy, Sapilang, Bacnotan, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 24 - 30, 2019	November 13, 2019	January 28- 29, 2020	January 30, 2020	GoP	₱ 4,949,978.22		₽ 4,949,978.22	Completion of Multi- Purpose Building
20AE0019	Off-Carriageway Improvement - Bacnotan-Luna-Balaoan Rd - K0297+000 - K0298+876	DPWH - LUED 1	YES	Competitive Bidding	October 17 - 23, 2019	November 6, 2019	January 28- 29, 2020	January 30, 2020	GoP	P 18,893,409.94		P 18,893,409.94	Off-Carriageway Improvement - 7,420 sq.r
20AE0020	Local Infrastructure Porgram - Construction (Completion) of Multi- Purpose Building, Brgy. Poblacion, San Gabriel, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 24 - 30, 2019	November 14, 2019	January 28- 29, 2020	January 30, 2020	GoP	₽ 3,959,998.20	÷	₱ 3,959,998.20	Construction (Completion of Multi-Purpose Building
20AE0021	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/Improvement of San Juan Waterways, Barangay Ili Norte-Talogtog, San Juan, La Union	DPWH - LUED I	YES	Competitive Bidding	October 16 - 22, 2019	November 6, 2019	January 28- 29, 2020	January 30, 2020	GoP	₽ 47,902,380.64		₱ 47,902,380.64	Construction/Maintenance of Concrete Dike & Revetment
20AE0022	Local Infrastructure Program - Consturction (Completion) of Multi- Purpose Building, Brgy. Old Central, Sudipen, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 11 - 17, 2019	November 4, 2019	January 28- 29, 2020	January 30, 2020	GoP	₱ 4,949,997.01		P 4,949,997.01	Construction (Completion of Multi-Purpose Building
20AE0023	Local Infrastructure Program - Construction of Multi-Purpose Building, Brgy. Ubbog, Bangar, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 23 - 29, 2019	November 12, 2019	January 28- 29, 2020	January 30, 2020	GoP	₽ 4,949,710.86	2	P 4,949,710.86	Construction of Multi- Purpose Building
20AE0024	Local Infrastructure Program - Construction of Multi-Purpose Building, Brgy. Mindoro, Bangar, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 22 - 28, 2019	November 11, 2019	January 28- 29, 2020	January 30, 2020	GoP	₱ 4,949,988.70		₱ 4,949,988.70	Construction of Multi- Purpose Building
20AE0025	Local Infrastructure Program - Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Luna, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 11 - 17, 2019	November 4, 2019	January 28- 29, 2020	January 30, 2020	GoP	₽ 4,949,994.03		₽ 4,949,994.03	Rehabilitation of Multi- Purpose Building

20AE0026	Local Infrastructure Program - Construction (Completion) of Multi- Pdrpose Building, Brgy. Casilagan, San Juan, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 23 - 29, 2019	November 12, 2019	January 28- 29, 2020	January 30, 2020	GoP	₽ 9,900,000.00		₱ 9,900,000.00	Construction (Completion) of Multi-Purpose Building
20AE0027	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation of Amburayan River Control, Brgy. Ipet to Brgy. Ilocano, Sudipen, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 24 - 30, 2019	November 13, 2019	January 28- 29, 2020	January 30, 2020	GoP	₽ 39,199,996.49	•	₽ 39,199,996 49	Rehabilitation of Amburayan River Control
20AE0028	Local Infrastructure Program - Construction (Completion) of Multi- Purpose Building, Brgy. Guinguinabang, San Juan, La Union	DPWH - LUED I	YES	Competitive Bidding	October 18 - 24, 2019	November 7, 2019	January 28- 29, 2020	January 30, 2020	GoP	₽ 4,949,999.98	•	₽ 4,949,999.98	Construction of Multi- Purpose Building
20AE0029	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation of Amburayan River Control, Brgy. Mindoro, Bangar, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 24 - 30, 2019	November 13, 2019	January 28- 29, 2020	January 30, 2020	GoP	₱ 9,799,967.33		₽ 9,799,967.33	Construction of Concrete Dike - 196 l.m.
20AE0030	Local Infrastructure Program - Construction (Completion) of Multi- Purpose Building, Brgy. Taboc, San Juan, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 25 - 31, 2019	November 14, 2019	January 28- 29, 2020	January 30, 2020	GoP	₱ 4,949,956 95	·	₱ 4,949,956.95	Completion of Multi- Purpose Building
20AE0031	Local Infrastructure Program - Construction (Completion) of Multi- Purpose Building, Brgy. Santiago Sur, San Fernando City, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 19 - 25, 2019	November 15, 2019	January 28- 29, 2020	January 30, 2020	GoP	₽ 1,979,991.87		₽ 1,979,991.87	Construction (Completion of Multi-Purpose Building
20AE0032	Local Infrastructure Program - Construction (Completion) of Multi- Purpose Building, Brgy. Madayegdeg, San Fernando City, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 24 - 30, 2019	November 13, 2019	January 28- 29, 2020	January 30, 2020	GoP	P 1,979,999.37		₽ 1,979,999 37	Construction (Completion of Multi-Purpose Building
20AE0033	Construction/Repair/Rehabilitation/Impr ovement of Various Infrastructure including Local Projects - Construction of Level III Water Supply System, Santol, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 25 - 31, 2019	November 14, 2019	January 28- 29, 2020	January 30, 2020	GoP	P 19,599,996.89		P 19,599,996 89	Construction of Water Supply
20AE0034	Local Infrastructure Program - Construction of Slope Protection at Borobor River, Brgy. Rissing, Luna, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 24 - 30, 2019	November 13, 2019	January 28- 29, 2020	January 30, 2020	GoP	₽ 4,949,995.44		₱ 4,949,995.44	Construction of Slope Protection - 480 sq.m.
20AE0035	Local Infrastructure Program - Construction of Drainage Structure, Brgy. Catbangen, San Fernando City, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 12 - 18, 2019	November 5, 2019	January 28- 29, 2020	January 30, 2020	GoP	P 4,949,963.84		P 4,949,963.84	Construction of Drainage- 233 lineal meters
20AE0044	Local Infrastructure Program - Concreting of Road, Purok 4, Brgy. Sacyud, San Fernando City, La Union	DPWH - LUED 1	YES	Competitive Bidding	October 11 - 17, 2019	November 4, 2019	January 28- 29, 2020	January 30, 2020	GoP	P 4,950,000.00		P 4,950,000.00	0.80 lane km. PCCP
20AE0045	Widening of Permanent Bridges - Nagrebcan Br. (B00663LZ) along Bacnotan-Luna-Balaoan Rd	DPWH - LUED 1	YES	Competitive Bidding	October 23 - 29, 2019	November 12, 2019	January 28- 29, 2020	January 30, 2020	GoP	₽ 14,699,985.97		P 14,699,985.97	Widening of Permanent Bridges = 87.84 sq.m.
20AE0048	Construction (Completion) of La Union Convention Center, San Fernando City, La Union	DPWH - LUED I	NO	Competitive Bidding	December 4 - 10, 2019	January 13, 2020	January 28- 29, 2020	January 30, 2020	GoP	P 39,200,000 00	2	₽ 39,200,000.00	Completion of La Union Convention Center
20AE0049	Construction of 2 Storey 4 Classroom School Building at Corrooy Elementary School, Santol, La Union	DPWH - LUED 1	YES	Competitive Bidding	December 28, 2019 - January 3, 2020	January 17, 2020	January 28- 29, 2020	January 30, 2020	Others	₱ 11,921,529 37		P 11,921,529 37	Complete Construction of 2 Storey 4 Classroom School Building (Source of Fund: BEFF FY 2020)

20AE0050	Rehabilitation of Bangcusay - Dalumpinas Road, San Fernando City, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	₽ 9,899,987.98		₱ 9,899,987.98	Rehabilitation of Bangcusay - Dalumpinas Road
, 20'AE0051	Construction of Baywalk along Brgy. Taboc, Ili Norte and Ili Sur, San Juan, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	P 9,899,995.48		P 9,899,995.48	Construction of Baywalk
20AE0052	Construction, Delivery and Installation of 100 watts Solar Street Lights, San Juan, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	P 4,949,999.98		₱ 4,949,999.98	Construction, Delivery and Installation of 100 watts Solar Street Lights
20AE0053	Rehabilitation/ Improvement of Carlatan- Biday-Tanqui Waterways, San Fernando City, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	P 49,499,927.65	•	₽ 49,499,927.65	Rehabilitation/ Improvement of Carlatan- Biday-Tanqui Waterways
20AE0054	Construction (Completion) of MPB at Brgy. Poblacion, Bacnotan, La Union	DPWH - LUED 1	NO	Competitive Bldding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	P 4,899,998.66		₽ 4,899,998.66	Construction (Completion) of MPB
20AE0055	Construction of MPB, San Agustin Elementary School, San Fernando City, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	P 4,949,989.86		P 4,949,989.86	Construction of MPB
20AE0056	Construction of MPB, Santiago Elementary School, San Fernando City, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	₱ 4,949,989.86	×	₽ 4,949,989.86	Construction of MPB
20AE0057	Rehabilitation of Provincial Capitol Roof, Brgy. 2, San Fernando City, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	₽ 9,899,937.98	14	₱ 9,899,937.98	Rehabilitation of Provincial Capitol Roof
20AE0058	Construction of Provincial Capitol Rain Collectors, Brgy. 2, San Fernando City, La Union	DPWH - LUED 1	ND	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	₱ 9,899,999.95	-	P 9,899,999.95	Construction of Provincial Capitol Rain Collectors
20AE0059	Construction of Provincial Capitol Executive Building Phase 2, Brgy. 2, San Fernando City, La Union	DPWH - LUED 1	NO	Competitive Bidding	January 25 - 31, 2020	February 14, 2020	February 19 - 20, 2020	March 2 - 3, 2020	GoP	₽ 9,899,998.67		₽ 9,899,998.67	Construction of Provincial Capitol Executive Building Phase 2

Prepared by Head,

Date:

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Recommended by: JOVENCIO N PADA, JR. Vice Chairperson, BAC

Date:

Approved by:

EMIL R. GANADEN District Engineer

Date:

ity of the District Engineer: By the Aut P(Assistant District Engineer de Date:

Name of Office: DPWH La Union 1st District Engineering Office

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Code	and the second sec		Is this an Early	Mode of		Schedule for Each I	Procurement Activity			Es	timated Budget (Php)		
(PAP)	Procurement Program/ Project	PMO/ End User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Remarks (brief description of Program/Prejec
	1. Construction Materials	DPWH-LUED I		Public Bidding									
	1st Quarter		No		February 5 - February 25, 2020	February 25, 2020	March 02, 2020	March 06, 2020		2,400,000.00	2,400,000.00		Cement; Sand; Gravel Fill; Weepholes (4" dia PVC) Filter Cloth; Boulders
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
										P2,400,000.00	P2,400,000.00	****	
	2. Common/Inventory Painting Materials	DPWH-LUED I		Small Value Procurement									
	1st Quarter		No		February 18 - 21, 2020	February 21, 2020	February 25, 2020	February 27, 2020	CY2020 (ROUTINE MAINT.)	₽500,000.00	9 500,000.00		Reflectorized Traffic Paint (White) Paint Thinner, Paint Brush 4"
	2nd Quarter		No		May 12 - May 15, 2020	May 15, 2020	May 19, 2020	May 21, 2020	CY2020 (ROUTINE MAINT.)	P500,000.00	P 500,000.00		Reflectorized Traffic Paint (White) Paint Thinner, Paint Brush 4"
	3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY2020 (ROUTINE MAINT.)	P 500,000.00	P500,000.00		Reflectorized Traffic Paint (White) Paint Thinner, Paint Brush 4 ⁴
	4th Quarter		No		November 3 - November 6, 2020	November 06, 2020	November 10, 2020	November 12, 2020	CY2020 (ROUTINE MAINT.)	₽500,000.00	₽500,000.00		Reflectorized Traffic Paint (White) Paint Thinner, Paint Brush 4"
									Total	P2,000,000.00	P2,000,000.00		
	3. Aggregate Base Course	DPWH-LUED I		Small Value Procurement									
	1st Quarter		No		February 4 - 7, 2020	February 07, 2020	February 11, 2020	February 13, 2020	CY2020 (ROUTINE MAINT.)	P300,000.00	P 300,000.00		Aggregates Base Course
	2nd Quarter		No		May 5 - May 8, 2020	May 08, 2020	May 12, 2020	May 14, 2020	CY2020 (ROUTINE MAINT.)	P300,000.00	P 300,000.00		Aggregates Base Course
	3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY2020 (ROUTINE MAINT.)	P 300,000.00	P300,000.00		Aggregates Base Course
	4th Quarter		No		November 3 - November 6, 2020	November 06, 2020	November 10, 2020	November 12, 2020	CY2020 (ROUTINE MAINT.)	₱300,000.00	\$300,000.00		Aggregates Base Course
									Total	P1,200,000.00	₽1,200,000.00		

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4. Asphalt Premix (Hotmix)	DPWH-LUED I		Small Value Procurement								
1st Quarter		No		February 18 - 21, 2020	February 21, 2020	February 25, 2020	February 27, 2020				
2nd Quarter		No		April 21 - April 24, 2020	April 24, 2020	April 28, 2020	April 30, 2020	CY2020 (ROUTINE MAINT.)	P 500,000.00	P 500,000.00	Asphalt Premix (Hot Mbr)
3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY2020 (ROUTINE MAINT.)	₱500,000.00	P500,000.00	Asphalt Premix (Hot Mix)
4th Quarter		No		November 3 - November 6, 2020	November 06, 2020	November 10, 2020	November 12, 2020	CY2020 (ROUTINE MAINT.)	P 500,000.00	P500,000.00	Asphalt Premix (Hot Mix)
								Total	₱1,500,000.00	P1,500,000.00	
5. Thermoplastic Pavement Materials	DPWH-LUED I		Small Value Procurement								
1st Quarter		No	-	March 10 - 13, 2020	March 13, 2020	March 17, 2020	March 19, 2020	CY2020 (ROUTINE MAINT.)	P 999,000.00	P999,000.00	Thermoplastic Paint (White); Thermop Paint (Yellow)); Glass Beads; Primer (White); Primer (Yellow)
2nd Quarter		No		May 26 - May 29, 2020	May 29, 2020	June 02, 2020	June 04, 2020	CY2020 (ROUTINE MAINT.)	1 9999,000.00	9 999,000.00	Thermoplastic Paint (White); Thermop Paint (Yellow)); Glass Beads; Primer (White); Primer (Yellow)
3rd Quarter		No		September 8 - September 11, 2020	September 11, 2020	September 15, 2020	September 17, 2020	CY2020 (ROUTINE MAINT.)	19 999,000.00	1999 ,000.00	Thermoplastic Paint (White); Thermop Paint (Yellow)); Glass Beads; Primer (White); Primer (Yellow)
4th Quarter		No		November 3 - November 6, 2020	November 06, 2020	November 10, 2020	November 12, 2020	CY2020 (ROUTINE MAINT.)	P999,000.00	9999 ,000.00	Thermoplastic Paint (White); Thermop Paint (Yellow)); Glass Beads; Primer (White); Primer (Yellow)
								Total	P3,996,000.00	P3,996,000.00	
6. Diesel Fuel and Premium Gasoline	DPWH-LUED I		Small Value Procurement								
1st Quarter		No									
2nd Quarter		No		April 7 - April 10, 2020	April 10, 2020	April 14, 2020	April 16, 2020	CY2020 (ROUTINE MAINT.)	P 999,948.00	# 999,948.00	Diesel fuel; Premium Gasoline
3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY2020 (ROUTINE MAINT.)	P 999,948.00	P 999,948.00	Diesel fuel; Premium Gasoline
4th Quarter		No		October 6 - October 9, 2020	October 09, 2020	October 13, 2020	October 15, 2020	CY2020 (ROUTINE MAINT.)	P 999,948.00	P 999,948.00	Diesel fuel; Premium Gasoline
								Total	P2,999,844.00	P2,999,844.00	
7. Common/Inventory Oil and Lubricants	DPWH-LUED I		Small Value Procurement								
1st Quarter		No		February 11 - February 14, 2020	February 14, 2020	February 18, 2020	February 20, 2020	CY2020 (ROUTINE MAINT.)	₱220,000.00	P 220,000.00	Motor Oil (Diesel & Gasoline) Gear Oil (Diesel & Gasoline) 2T Oil, Brake fluid 10, Oil #30, Distilled Water, Grease, d
2nd Quarter		No		April 7 - April 10, 2020	April 10, 2020	April 14, 2020	April 16, 2020	CY2020 (ROUTINE MAINT.)	P 220,000.00	P 220,000.00	Motor Oil (Diesel & Gasoline) Gear Oil (Diesel & Gasoline) 2T Oil, Brake fluid 10, Oil #30, Distilled Water, Grease,
3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY2020 (ROUTINE MAINT.)	P 220,000.00	# 220,000.00	Motor Oil (Diesel & Gasoline) Gear Oil (Diesel & Gasoline) 2T Oil, Brake fluid 10, Oil #30, Distilled Water, Grease,
4th Quarter		No		October 6 - October 9, 2020	October 09, 2020	October 13, 2020	October 15, 2020	CY2020 (ROUTINE MAINT.)	P220,000.00	P 220,000.00	Motor Oil (Diesel & Gasoline) Gear Oil (Diesel & Gasoline) 2T Oil, Brake fluid 10, & 30, Distilled Water, Grease, Oil
								Total	P880,000.00	P880,000.00	

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	8. Common/Inventory Office & Electrical Supplies	DPWH-LUED I		Shopping									
	1st Quarter		No		March 17 - 20, 2020	March 20, 2020	March 24, 2020	March 26, 2020	CY 2020 GAA	P 350,000.00		P350,000.00	Common Office & Electrical Supplies
	2nd Quarter		No		May 5 - May 8, 2020	May 08, 2020	May 12, 2020	May 14, 2020	CY 2020 GAA	P350,000.00		P 350,000.00	Common Office & Electrical Supplies
	3rd Quarter		No		July 28 - July 31, 2020	July 31, 2020	August 4, 2020	August 6, 2020	CY 2020 GAA	P350,000.00		P350,000.00	Common Office & Electrical Supplies
	4th Quarter		No		October 6 - October 9, 2020	October 09, 2020	October 13, 2020	October 15, 2020	CY 2020 GAA	P350,000,00		P 350,000.00	Common Office & Electrical Supplies
									Total	P1,400,000.00		P1,400,000.00	
-	9. Asphalt Materials	DPWH-LUED I		Small Value Procurement									
	1st Quarter		No		February 11 - February 14, 2020	February 14, 2020	February 18, 2020	February 20, 2020	CY2020 (ROUTINE MAINT.)	P500,000.00	P 500,000.00		Asphalt Cement Penetration Grade (40: Asphalt Sealant
	2nd Quarter		No		May 12 - May 15, 2020	May 15, 2020	May 19, 2020	May 21, 2020	CY2020 (ROUTINE MAINT.)	P500,000.00	P500,000.00		Asphalt Cement Penetration Grade (40: Asphalt Sealant
	3rd Quarter		No		July 28 - July 31, 2020	July 31, 2020	August 4, 2020	August 6, 2020	CY2020 (ROUTINE MAINT.)	P 500,000.00	₱500,000.00		Asphalt Cement Penetration Grade (40- Asphalt Sealant
	4th Quarter		No		November 3 - November 6, 2020	November 06, 2020	November 10, 2020	November 12, 2020	CY2020 (ROUTINE MAINT.)	P500,000.00	₽500,000.00		Asphalt Cement Penetration Grade (40 Asphalt Sealant
									Total	P2,000,000.00	P2,000,000.00		
	10. Common/Inventory Customized Legal Size Binder and Data File Box	DPWH-LUED I		Shopping									
	1st Quarter												
	2nd Quarter		No		May 5 - May 8, 2020	May 08, 2020	May 12, 2020	May 14, 2020	CY 2020 GAA	P160,000.00		P160,000.00	Customized Legal Size Binder and Data Box
	3rd Quarter										-		
	4th Quarter		No		November 17 - 20, 2020	November 20, 2020	November 24, 2020	November 26, 2020	CY 2020 GAA	P160,000.00		P160,000.00	Customized Legal Size Binder and Date Box
									Total	P320,000.00		P320,000.00	
1	11. Common/Inventory Various Tires	DPWH-LUED I		Small Value Procurement					1				
	1st Quarter												
	2nd Quarter		No		March 24 - March 27, 2020	March 27, 2020	March 31, 2020	April 02, 2020	CY2020 (ROUTINE MAINT.)	P974,000.00	P 874,000.00		Various Tires 265 x 70 R16; 265 x 70 R1 195 R14; 750 x 15; 700 x 16; 245 x 70 R 650 x 13; 650 x 14; 14 x 24;
	3rd Quarter												THE OAT STROAD AN ALORD
	4th Quarter		No		November 3 - November 6, 2020	November 06, 2020	November 10, 2020	November 12, 2020	CY2020 (ROUTINE MAINT.)	P 874,000.00	P 874,000.00		Various Tires 265 x 70 R16; 265 x 70 R1 195 R14; 750 x 15; 700 x 16; 245 x 70 R 650 x 13; 650 x 14; 14 x 24;
									Total	P1,748,000.00	P1,748,000.00		

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	1st Quarter		No		February 4 - 7, 2020	February 07, 2020	February 11, 2020	February 13, 2020	CY2020 (ROUTINE MAINT.)	P400,000.00	P400,000.00	6pcs - 25mm dia. Reinf, Steel Bars, Cur Compound, Asphalt Sealant, Ready Mit Concrete, 3500 psl @ 14days, Concrete
	2nd Quarter		No		April 7 - April 10, 2020	April 10, 2020	April 14, 2020	April 16, 2020	CY2020 (ROUTINE MAINT.)	1 400,000.00	P400,000.00	6pcs - 25mm dia. Reinf. Steel Bars, Cur Compound, Asphalt Sealant, Ready Mit Concrete, 3500 psi @ 14days, Concrete
	3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY2020 (ROUTINE MAINT.)	#400,000.00	P400,000.00	6pcs - 25mm dia. Reinf, Steel Bars, Cu Compound, Asphalt Sealant, Ready Ma Concrete, 3500 psi @ 14days, Concrete
	4th Quarter		No		October 6 - October 9, 2020	October 09, 2020	October 13, 2020	October 15, 2020	CY2020 (ROUTINE MAINT.)	P400,000.00	P400,000.00	6pcs - 25mm dia. Reinf. Steel Bars, Cu Compound, Asphalt Sealant, Ready Ma Concrete, 3500 psi @ 14days, Concrete
						4			Total	P1,600,000.00	₽1,600,000.00	
	13. Common/Inventory T-Shirt (Long Sleeve, Short Sleeve, Caps)	DPWH-LUED I		Small Value Procurement								
	1st Quarter		No									
	2nd Quarter				May 12 - May 15, 2020	May 15, 2020	May 19, 2020	May 21, 2020	CY2020 (ROUTINE MAINT.)	₽120,000.00	P120,000.00	T-Shirt (Long Sleeve, Short Sleeve, Ca)
	3rd Quarter											
	4th Quarter											
		_							Total	P120,000.00	P120,000.00	
	14. Water Proof Outdoor Jacket and Pants Rain Coat (Orange)	DPWH-LUED I		Small Value Procurement								
	1st Quarter								_			
	2nd Quarter		No		April 7 - April 10, 2020	April 10, 2020	April 14, 2020	April 16, 2020	CY2020 (ROUTINE MAINT.)	P150,000.00	P150,000.00	Water Proof Outdoor Jacket and Pants Coat (Orange)
	3rd Quarter											
	4th Quarter											
									Total	P150,000.00	P150,000.00	
	15. Common/Inventory Spare Parts and Accessories	DPWH-LUED I		Small Value Procurement								
	1st Quarter		No		February 18 - 21, 2020	February 21, 2020	February 25, 2020	February 27, 2020	CY2020 (ROUTINE MAINT.)	P90,000.00	19 90,000.00	Spare Parts and Accessories
	2nd Quarter		No		April 21 - April 24, 2020	April 24, 2020	April 28, 2020	April 30, 2020	CY2020 (ROUTINE MAINT.)	P90,000.00	P90,000.00	Spare Parts and Accessories
	3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY2020 (ROUTINE MAINT.)	P100,000.00	P100,000.00	Spare Parts and Accessories
	4th Quarter		No		December 11 - December 14, 2020	December 14, 2020	December 16, 2020	December 18, 2020	CY2020 (ROUTINE MAINT.)	P100,000.00	P100,000.00	Spare Parts and Accessories
									Total	#380,000.00	P380,000.00	

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1	16. Polo Shirt with Collar	DPWH-LUED I		Small Value Procurement									
	1st Quarter												
	2nd Quarter		No		May 26 - May 29, 2020	May 29, 2020	June 02, 2020	June 04, 2020	CY 2020 GAA	P150,000.00		P150,000.00	Polo Shirt with Collar
	3rd Quarter												
	4th Quarter												
									Total	P150,000.00		P150,000.00	
1	7. Steel Toe and Safety Shoes	DPWH-LUED I		Smail Value Procurement									
	1st Quarter												
	2nd Quarter		No		May 26 - May 29, 2020	May 29, 2020	June 02, 2020	June 04, 2020	CY2020 (ROUTINE MAINT.)	P130,000.00	P130,000.00		Steel Toe Safety Shoes
	3rd Quarter												
	4th Quarter												
									Total	P130,000.00	P130,000.00		
1	8. Reflectorized Vest and Raincoat	DPWH-LUED I		Small Value Procurement									
	1st Quarter												
	2nd Quarter		No		June 23 - June 26, 2020	June 26, 2019	June 30, 2019	July 02, 2019	CY2020 (ROUTINE MAINT.)	P116,235.00	P116,235.00		Reflectorized Vest; Raincoat
	3rd Quarter												
	4th Quarter												
									Total	P116,235.00	P116,235.00		
19	9. Hot Asphalt and Emulsified Asphalt	DPWH-LUED I		Small Value Procurement									
	1st Quarter												
	2nd Quarter		No		May 5 - May 8, 2020	May 08, 2020	May 12, 2020	May 14, 2020	CY2020 (ROUTINE MAINT.)	19 999,000.00	P999,000.00		Hot Asphalt; Emulsified Asphalt
	3rd Quarter				1								
	4th Quarter		No		November 17 - 20, 2020	November 20, 2020	November 24, 2020	November 26, 2020	CY2020 (ROUTINE MAINT.)	P999,000.00	P999,000.00		Not Asphalt; Emulsified Asphalt
									Total	P1,998,000.00	P1,998,000.00		

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20. Common/Inventory Maintenance Supplies	DPWH-LUED 1		Small Value Procurement									
1st Quarter		No		February 18 - 21, 2020	February 21, 2020	February 25, 2020	February 27, 2020	CY2020 (ROUTINE MAINT.)	P 270,000.00	#270,000.00		Grasscutter, Shovel (Round), Tabas, Crowbar, Wheel borrow;
2nd Quarter		No		May 12 - May 15, 2020	May 15, 2020	May 19, 2020	May 21, 2020	CY2020 (ROUTINE MAINT.)	P270,000.00	P 270,000.00		Grasscutter, Shovel (Round), Tabas, Crowbar, Wheel borrow;
3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY2020 (ROUTINE MAINT.)	P 270,000.00	#270,000.00		Grasscutter, Shovel (Round), Tabas, Crowbar, Wheel borrow;
4th Quarter		No		November 17 - 20, 2020	November 20, 2020	November 24, 2020	November 26, 2020	CY2020 (ROUTINE MAINT.)	# 270,000.00	#270,000.00		Grasscutter, Shevel (Round), Tabas, Crowbar, Wheel borrow;
								Total	P1,080,000.00	P1,080,000.00		
21. Various Gears and Gadgets for Planning and Design Section	DPWH-LUED I		Small Value Procurement									
1st Quarter					-							
2nd Quarter												
3rd Quarter		No		August 11 - August 14, 2020	August 14, 2020	August 18, 2020	August 20, 2020	CY 2020 GAA	#200,000.00	#200,000.00		Walking/Running shoes, Jacket, SweatS Wheel Meter;
4th Quarter												
								Total	P200,000.00	P200,000.00		
22. Various Gears and Gadgets for Maintenance Section	DPWH-LUED I		Small Value Procurement									
1st Quarter												
2nd Quarter												
3rd Quarter		No		August 11 - August 14, 2020	August 14, 2020	August 18, 2020	August 20, 2020	CY2020 (ROUTINE MAINT.)	# 200,000.00	# 200,000.00		Walking/Running shoes, Jacket, Sweat5 Wheel Meter;
4th Quarter												
								Total	P200,000.00	P200,000.00		
23. Common/Inventory Printing Supplies	DPWH-LUED I		Small Value Procurement									
1st Quarter		No		February 18 - 21, 2020	February 21, 2020	February 25, 2020	February 27, 2020	CY 2020 GAA	P 200,000.00		P200,000.00	Inks and Cartridges
2nd Quarter		No		April 21 - April 24, 2020	April 24, 2020	April 28, 2020	April 30, 2020	CY 2020 GAA	P200,000.00		P 200,000.00	Inks and Cartridges
3rd Quarter		No		July 7 - July 10, 2020	July 10, 2020	July 14, 2020	July 18, 2020	CY 2020 GAA	P 200,000.00		#200,000.00	Inks and Cartridges
4th Quarter		No		December 11 - December 14, 2020	December 14, 2020	December 16, 2020	December 18, 2020	CY 2020 GAA	P200,000.00		P200,000.00	Inles and Cartridges
								Total	P800,000.00		P800,000.00	

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			Total	P27,368,079.00	P24,698,079.00	P2,670,000.00
			10% Contingency	P2,736,807.90	P2,469,807.90	P267,000.00
			Total Budget Amount	P30,104,886.90	P27,167,886.90	P2,937,000.00



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Recommending Approval:

JOVENCIOF, PADA, JR. BAC Vice Chairman

Approved by:

EMIL R. GANADEN District Engineer

By Authority of the District Engineer PER SINGO I. CLEDEAS OIC, Assistant District Engineer

Page 7 of