

**Department of Public Works and Highways (DPWH)**

**UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 FOR GOODS AND SERVICES**

Code (PAP)	Procurement Program/ Project	PMO/ End User	Procurement Method	Schedule for Each Procurement Activity					Source of Budget	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
19GAE001	Supply and Delivery of Construction Materials for the Repair and Maintenance of Permanent Bridges - Taboc Br. (B04929J2) along Manila North Road	La Union 1 DEO	Public Bidding	July 11 - 17, 2019	July 31, 2019	August 6 - 7, 2019	August 19 - 20, 2019		By Administration FY 2019	1,837,880.10	1,837,880.10	-	Supply and Delivery of Construction Materials for the Repair and Maintenance of Permanent Bridges - Taboc Br. (B04929J2) along Manila North Road
PG-2019-0001	Furnishing and Delivery of Materials used in the Repair and Maintenance of National Roads and Bridges	La Union 1 DEO	Small Value Procurement	February 14, 2019 - February 18, 2019	February 18, 2019	March 19, 2019	March 25, 2019		CY2019 (ROUTINE MAINT.)	133,402.50	133,402.50	-	Shovel (Heavy Duty Round); Shovel (Heavy Duty Square); Bolo (Taxes); Roller Brush (6"); Roller Brush (4"); Broom Stick
PG-2019-0002	Furnishing and Delivery of Materials used in the Repair and Maintenance of San Fernando-Bagulin Road, K0277+150 to K0284+000 with exceptions	La Union 1 DEO	Small Value Procurement	February 22, 2019 - February 26, 2019	February 26, 2019	March 19, 2019	March 25, 2019		CY2019 (ROUTINE MAINT.)	259,350.00	259,350.00	-	Aggregate Base Course
PG-2019-0003	Supply and Delivery of Construction Materials for the Repair and Maintenance along San Fernando - Bagulin Road, K0274+175, K0275+350, K0276+250, K0276+850, K0278+450 and K0279+100, San Fernando City, La Union	La Union 1 DEO	Small Value Procurement	March 02, 2019 - March 05, 2019	March 05, 2019	March 19, 2019	March 25, 2019		CY2019 (ROUTINE MAINT.)	496,976.55	496,976.55	-	Cement; Sand; Gravel Fill; Weepholes (4" dia PVC); Filter Cloth; Boulders;
PG-2019-0004	Furnishing and Delivery of Asphalt Materials used in the Repair and Maintenance of National Roads within the 1st District of La Union	La Union 1 DEO	Small Value Procurement	March 15, 2019 - March 18, 2019	March 18, 2019	-	-		CY2019 (ROUTINE MAINT.)	483,000.00	483,000.00	-	Failure of Bidding
PG-2019-0005	Supply and Delivery of Diesel Fuel and Premium Gasoline for use in the operation of various service vehicles and equipments of DPWH-LUED 1 Office (1st Quarter 2019)	La Union 1 DEO	Small Value Procurement	March 16, 2019 - March 19, 2019	March 19, 2019	March 25, 2019	March 26, 2019		CY2019 (ROUTINE MAINT.)	499,968.00	499,968.00	-	Diesel Fuel and Premium Gasoline
PG-2019-0006	Furnishing and Delivery of Asphalt Materials used in the Repair and Maintenance of National Roads within the 1st District of La Union	La Union 1 DEO	Small Value Procurement	April 02, 2019 - April 05, 2019	April 05, 2019	April 11, 2019	April 12, 2019		CY2019 (ROUTINE MAINT.)	600,000.00	600,000.00	-	Hot Asphalt (Grade 60-70); Emulsified Asphalt SS-1;

PG-2019-0007	Furnishing and Delivery of Thermoplastic Paint Materials for use in the various National Roads and Bridges within the 1st District of La Union	La Union 1 DEO	Small Value Procurement	April 02, 2019 - April 03, 2019	April 05, 2019	April 11, 2019	April 12, 2019	CY2019 (ROUTINE MAINT.)	928,742.50	928,742.50	-	Thermoplastic Paint (White); Thermoplastic Paint (Yellow); Primer (White); Primer (Yellow); Brush Roller (6");
PG-2019-0008	Furnishing and Delivery of T-Shirt (Long Sleeve, Short Sleeve, Caps) for use in the Maintenance Section	La Union 1 DEO	Small Value Procurement	04/06/2019 - 04/10/2019	April 10, 2019	April 15, 2019	April 16, 2019	CY2019 (ROUTINE MAINT.)	115,998.35	115,998.35	-	T-Shirt (Long Sleeve, Short Sleeve, Caps)
PG-2019-0009	Furnishing and Delivery of Asphalt Materials used in the Repair and Maintenance of San Juan-San Gabriel Road, KO278+420 to KO285+1121 and San Fernando-Bagujin Road, KO270+1016 to KO285+268 both with exceptions	La Union 1 DEO	Small Value Procurement	April 05, 2019 - April 10, 2019	April 10, 2019	April 15, 2019	April 16, 2019	CY2019 (ROUTINE MAINT.)	453,600.00	453,600.00	-	Asphalt Cement Penetration Grade (40-50)
PG-2019-0010	Supply and Delivery of Various Oil and Lubricants for use in the operation of various service vehicles and equipments of DPMH-LUED 1 Office	La Union 1 DEO	Small Value Procurement	April 13, 2019 - April 16, 2019	April 16, 2019	April 23, 2019	April 25, 2019	CY2019 (ROUTINE MAINT.)	219,585.00	219,585.00	-	Various Oil and Lubricants
PG-2019-0011	Furnishing and Delivery of Materials used in the Repair and Maintenance of Allen-Sugpon-Sudipon Road, KO313+(-700) to KO319+784 and Luna-Bangar Road, KO304+(-715) to KO310+1018 and San Juan-San Gabriel Road KO278+(-420) to KO285+1121 all with exceptions	La Union 1 DEO	Small Value Procurement	May 04, 2019 - May 08, 2019	May 08, 2019	May 15, 2019	May 17, 2019	CY2019 (ROUTINE MAINT.)	239,400.00	239,400.00	-	Aggregate Base Course
PG-2019-0012	Furnishing of Asphalt Materials (Asphalt Premix) for used in the Repair and Maintenance of Luna-Bangar Road, KO304+(-714) to KO310+(-1018) with exceptions	La Union 1 DEO	Small Value Procurement	May 04, 2019 - May 08, 2019	May 08, 2019	May 15, 2019	May 17, 2019	CY2019 (ROUTINE MAINT.)	496,125.00	496,125.00	-	Asphalt Premix (Hot Mix)
PG-2019-0013	Supply and Delivery of Customized Legal Size Binder for use at the DPMH-LUED 1 Office, Lingat, San Fernando City, La Union	La Union 1 DEO	Small Value Procurement	May 24, 2019 - May 27, 2019	May 27, 2019	June 04, 2019	June 06, 2019	EKO 2019	132,500.00	-	132,500.00	Customized Legal size binder with hard cover with thickness of 2.5mm, PVC royal blue cover and with pyl leaf inside with 7"x3" level arch file mechanism with radlock ring pocket and three (3) colored logo on spine expansion of atleast 75mm with white background
PG-2019-0014	Furnishing and Delivery of ReflectORIZED Vest and Raincoat for use in the Maintenance activities within the First District of La Union	La Union 1 DEO	Small Value Procurement	May 31, 2019 - June 03, 2019	June 03, 2019	June 07, 2019	June 10, 2019	CY2019 (ROUTINE MAINT.)	116,235.00	116,235.00	-	ReflectORIZED Vest (with DPMH Logo, Color: Neon Orange w/ Yellow Reflector Button); Waterproof Butterfly Raincoat;

PG-2019-0015	Supply and Delivery of Measuring Tape (Heavy Duty, 50m long) and Wheel Meter (Single Wheel, Heavy Duty) for use in the conduct of Survey Works of the Planning and Design Section for FY 2019 Infra Projects, DPWH-LU 1st DEO, Lingas, San Fernando City, La Union	La Union 1 DEO	Small Value Procurement	May 31, 2019 - June 03, 2019	June 03, 2019	June 07, 2019	June 10, 2019	PDE 2019	68,200.00	-	68,200.00	Measuring Tape (Heavy Duty, 50m long); Wheel Meter (Single Wheel, Heavy Duty)
PG-2019-0016	Furnishing and Delivery of Painting Materials along National Road and Bridges within the First District of La Union	La Union 1 DEO	Small Value Procurement	June 04, 2019 - June 07, 2019	June 07, 2019	June 13, 2019	June 18, 2019	CY2019 (ROUTINE MAINT.)	417,952.50	417,952.50	-	Reflectorized Traffic Paint (White); Reflectorized Traffic Paint (Yellow);
PG-2019-0017	Supply and Delivery of Diesel Fuel and Premium Gasoline for use in the operation of various service vehicles and equipments of DPWH-LUED 1 Office	La Union 1 DEO	Small Value Procurement	June 08, 2019 - June 11, 2019	June 11, 2019	June 17, 2019	June 19, 2019	CY2019 (ROUTINE MAINT.)	999,948.00	999,948.00	-	Diesel Fuel and Premium Gasoline
PG-2019-0018	Supply and Delivery of Inks and Cartridges for use at the Planning & Design Section, DPWH-LU 1st DEO, Lingas, San Fernando City, La Union	La Union 1 DEO	Small Value Procurement	June 08, 2019 - June 11, 2019	June 11, 2019	June 17, 2019	June 19, 2019	PDE 2019	195,998.00	-	195,998.00	Inks and Cartridges
PG-2019-0019	Supply and Delivery of Hiking and Safety Shoes for use in the Maintenance Section within the First District of La Union	La Union 1 DEO	Small Value Procurement	June 11, 2019 - June 14, 2019	June 14, 2019	June 20, 2019	June 24, 2019	CY2019 (ROUTINE MAINT.)	375,532.50	375,532.50	-	Hiking and Safety Shoes
PG-2019-0020	Supply and Delivery of Lot 1: Common Office Supplies for use in the DPWH-LUED 1 Office, Lingas, San Fernando City, La Union	La Union 1 DEO	Small Value Procurement	July 05, 2019 - July 08, 2019	July 08, 2019	July 11, 2019	July 12, 2019	EAO 2019	247,511.00	-	247,511.00	Common Office Supplies
PG-2019-0021	Supply and Delivery of Lot 2: Common Computer and Printing Supplies for use in the DPWH-LUED 1 Office, Lingas, San Fernando City, La Union	La Union 1 DEO	Small Value Procurement	July 05, 2019 - July 08, 2019	July 08, 2019	-	-	EAO 2019	134,595.00	-	134,595.00	Failure of Bidding
PG-2019-0022	Furnishing and Delivery of Asphalt Materials used in the Repair and Maintenance of Allen-Suppon-Sudipen Road, KO313+(-)700 - KO319+784 with exc., San Juan-San Gabriel Road, KO278+420 to KO285+1121 with exc., San Fernando Port Road, KO267+(-)353 - KO289+789 with exceptions	La Union 1 DEO	Small Value Procurement	July 05, 2019 - July 08, 2019	July 08, 2019	July 11, 2019	July 12, 2019	CY2019 (ROUTINE MAINT.)	491,400.00	491,400.00	-	Asphalt Cement Penetration Grade (40-50)

PG-2019-0023	Supply and Delivery of Construction Materials for the Repair/Maintenance along San Fernando-Bagulin Road, KO284+900 to KO284+925, Brgy. Nagayabuyan, San Fernando City, La Union	La Union 1 DEO	Small Value Procurement	July 05, 2019 - July 08, 2019	July 08, 2019	July 11, 2019	July 12, 2019	CY2019 (ROUTINE MAINT.)	514,497.90	514,497.90	-	Cement ; Sand; Gravel Fill; Weepholes (4" dia PVC); Filter Cloth; Boulders.
PG-2019-0024	Supply and Delivery for the Repair and Maintenance of Allam - Sugpon - Sudipen Barangay Post, Sudipen, La Union	La Union 1 DEO	Small Value Procurement	July 12, 2019 - July 15, 2019	July 15, 2019	July 19, 2019	July 22, 2019	CY2019 (ROUTINE MAINT.)	284,783.10	284,783.10	-	Aggregate Subbase Course (w/ 15% shrinkage factor); Ready Mix Concrete, 3500 psi; Asphalt Sealant; Steel Forms (rental); Greaser/Tar; Reinforcing Steel Bar;
PG-2019-0025	Supply and Delivery of Lot 2: Common Computer and Printing Supplies for use in the DPWH-LUED I Office, Lingat, San Fernando City, La Union	La Union 1 DEO	Small Value Procurement	July 16, 2019 - July 19, 2019	July 19, 2019	July 25, 2019	July 26, 2019	EAO 2019	134,595.00	-	134,595.00	Common Computer and Printing Supplies
PG-2019-0026	Supply and Delivery of Polo Shirt with DPWH Logo (Blue) for use in the DPWH - La Union First Engineering District Office, Lingat, San Fernando City, La Union	La Union 1 DEO	Small Value Procurement	July 16, 2019 - July 19, 2019	July 19, 2019	July 25, 2019	July 26, 2019	EAO 2019	102,000.00	-	102,000.00	Polo Shirt with DPWH Logo (Blue)
PG-2019-0027	Supply and Delivery of Materials for use in the Repair and Maintenance of Permanent Bridges - Cabaran Br. (B014861LZ) along Manila North Road	La Union 1 DEO	Small Value Procurement	July 19, 2019 - July 22, 2019	July 22, 2019	July 26, 2019	July 29, 2019	CY2019 (ROUTINE MAINT.)	358,358.70	358,358.70	-	Spaycrete; Epoxy Resin Adhesive (0.5kg/m); Epoxy Resin for Injection; Epoxy Putty; Injection Set;
PG-2019-0028	Furnishing and Delivery of Materials used in the Repair and Maintenance of all National Roads and Bridges within 1st District of La Union	La Union 1 DEO	Small Value Procurement	July 19, 2019 - July 22, 2019	July 22, 2019	July 26, 2019	July 29, 2019	CY2019 (ROUTINE MAINT.)	123,795.00	123,795.00	-	Wheelbarrow (Heavy Duty); Broom Stick with Handle; Sledge Hammer Fiber Glass Handle (10 lbs. x 900mm); International Orange (Frame); Rake; Paint Brush (14"); Hand Truck (Heavy Duty); Hammer (Claw); Wheel Meter (Single wheel, Heavy Duty);
PG-2019-0029	Supply and Delivery of Materials for use in the Repair and Maintenance along San Fernando Airport Road KO266+320 to KO266+620	La Union 1 DEO	Small Value Procurement	July 23, 2019 - July 26, 2019	July 26, 2019	-	-	CY2019 (ROUTINE MAINT.)	560,238.00	560,238.00	-	Failure of Bidding
PG-2019-0030	Supply and Delivery of Various Gears and Gadgets for use in the conduct of RBA/Record at Planning and Design Section, DPWH-LU 1st DEO, Lingat, City of San Fernando, La Union	La Union 1 DEO	Small Value Procurement	July 23, 2019 - July 26, 2019	July 26, 2019	August 01, 2019	August 02, 2019	PDE 2019	281,700.00	-	281,700.00	Various Gears and Gadgets
TOTAL:									12,303,867.70	11,006,768.70	1,297,099.00	

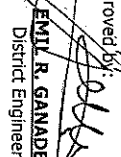
Prepared by:

  
**LEONCIO S. ABAD, JR.**  
Head Procurement Unit

Recommending Approval:

  
**EDWARD F. ACOSTA**  
BAC Chairman

Approved by:

  
**EMIL R. GANADEN**  
District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PVPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DAN-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.