

Name of Office :

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2021)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
1	Common Office Supplies									2,437,309.98	0.00	2,437,309.98	-
	First Quarter	Laguna 3 DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	2/15/2021	2/16/2021	GoP	1,136,574.77	0.00	1,136,574.77	Items available in Procurement Service Stores
	Second Quarter	Laguna 3 DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	5/10/2021	5/11/2021	GoP	435,857.33	0.00	435,857.33	Items available in Procurement Service Stores
	Third Quarter	Laguna 3 DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	8/16/2021	8/17/2021	GoP	451,734.91	0.00	451,734.91	Items available in Procurement Service Stores
	Fourth Quarter	Laguna 3 DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	10/11/2021	10/12/2021	GoP	413,142.96	0.00	413,142.96	Items available in Procurement Service Stores
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
1	Common Electrical Supplies									113,245.00	0.00	113,245.00	-
	First Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	2/9/2021	2/12/2021	2/15/2021	2/16/2021	GoP	112,622.50	0.00	112,622.50	Various Supplies
	Second Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	5/4/2021	5/7/2021	5/10/2021	5/11/2021	GoP	207.50	0.00	207.50	Various Supplies
	Third Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	8/10/2021	8/13/2021	8/16/2021	8/17/2021	GoP	207.50	0.00	207.50	Various Supplies
	Fourth Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	10/5/2021	10/8/2021	10/11/2021	10/12/2021	GoP	207.50	0.00	207.50	Various Supplies
2	Common Office Equipment									756,679.12	0.00	756,679.12	-
	First Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	2/9/2021	2/12/2021	2/15/2021	2/16/2021	GoP	397,921.84	0.00	397,921.84	Various Supplies
	Second Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	5/4/2021	5/7/2021	5/10/2021	5/11/2021	GoP	29,700.00	0.00	29,700.00	Various Supplies
	Third Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	8/10/2021	8/13/2021	8/16/2021	8/17/2021	GoP	68,700.00	0.00	68,700.00	Various Supplies
	Fourth Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	10/5/2021	10/8/2021	10/11/2021	10/12/2021	GoP	260,357.28	0.00	260,357.28	Various Supplies

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3	Common Office Supplies									938,379.12	0.00	938,379.12	-
	First Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	2/9/2021	2/12/2021	2/15/2021	2/16/2021	GoP	316,304.43	0.00	316,304.43	Various Supplies
	Second Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	5/4/2021	5/7/2021	5/10/2021	5/11/2021	GoP	165,652.38	0.00	165,652.38	Various Supplies
	Third Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	8/10/2021	8/13/2021	8/16/2021	8/17/2021	GoP	290,769.93	0.00	290,769.93	Various Supplies
	Fourth Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	10/5/2021	10/8/2021	10/11/2021	10/12/2021	GoP	165,652.38	0.00	165,652.38	Various Supplies
4	Common Janitorial Supplies									22,906.80	0.00	22,906.80	-
	First Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	2/9/2021	2/12/2021	2/15/2021	2/16/2021	GoP	9,309.00	0.00	9,309.00	Various Supplies
	Second Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	5/4/2021	5/7/2021	5/10/2021	5/11/2021	GoP	5,782.60	0.00	5,782.60	Various Supplies
	Third Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	8/10/2021	8/13/2021	8/16/2021	8/17/2021	GoP	7,032.60	0.00	7,032.60	Various Supplies
	Fourth Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	10/5/2021	10/8/2021	10/11/2021	10/12/2021	GoP	782.60	0.00	782.60	Various Supplies
5	Office Equipment and Accessories									154,280.00	0.00	154,280.00	-
	First Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	2/9/2021	2/12/2021	2/15/2021	2/16/2021	GoP	147,300.00	0.00	147,300.00	Various Supplies
	Second Quarter	-	-	-	-	-	-	-	-	-	-	-	-
	Third Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	8/10/2021	8/13/2021	8/16/2021	8/17/2021	GoP	3,080.00	0.00	3,080.00	Various Supplies
	Fourth Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	10/5/2021	10/8/2021	10/11/2021	10/12/2021	GoP	3,900.00	0.00	3,900.00	Various Supplies



Department of Public Works and Highways (DPWH)  
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

## INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2021)

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Department of Public Works and Highways (DPWH)  
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2021)**

[illegible]



Department of Public Works and Highways (DPWH)  
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

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15	Other Software									0.00	0.00	0.00	-
	First Quarter	-	-	-	-	-	-	-	-	-	-	-	-
	Second Quarter	-	-	-	-	-	-	-	-	-	-	-	-
	Third Quarter	-	-	-	-	-	-	-	-	-	-	-	-
	Fourth Quarter	-	-	-	-	-	-	-	-	-	-	-	-
16	Consumables									3,560,186.86	0.00	3,560,186.86	-
	First Quarter	Laguna 3 DEO	No	Competitive Bidding	2/9/2021	3/2/2021	3/10/2021	3/17/2021	GoP	1,048,288.40	-	1,048,288.40	Various Supplies
	Second Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	5/4/2021	5/7/2021	5/10/2021	5/11/2021	GoP	760,508.15	-	760,508.15	Various Supplies
	Third Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	9/7/2021	9/10/2021	9/13/2021	9/14/2021	GoP	989,782.15	-	989,782.15	Various Supplies
	Fourth Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	10/19/2021	10/22/2021	10/25/2021	10/26/2021	GoP	761,608.15	-	761,608.15	Various Supplies
17	Other Categories									7,572,518.50	0.00	7,572,518.50	-
	First Quarter	Laguna 3 DEO	No	Competitive Bidding	2/9/2021	3/2/2021	3/10/2021	3/17/2021	GoP	6,203,696.25	-	6,203,696.25	Various Supplies
	Second Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	5/11/2021	6/1/2021	6/9/2021	6/16/2021	GoP	703,596.25	-	703,596.25	Various Supplies
	Third Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	8/10/2021	8/13/2021	8/16/2021	8/17/2021	GoP	162,613.00	-	162,613.00	Various Supplies
	Fourth Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	10/5/2021	10/6/2021	10/11/2021	10/12/2021	GoP	502,613.00	-	502,613.00	Various Supplies
TOTAL										16,883,076.98	0.00	16,883,076.98	

**ALDWIN A. CARANDANG**  
Engineer-III  
Head, BAC Secretariat  
Date: \_\_\_\_\_

**CARLOS C. MUERE**  
OIC-Assistant District Engineer  
Chairperson, BAC  
Date: \_\_\_\_\_

**SALVADOR E. ABAD**  
Officer-in-Charge  
Office of the District Engineer  
Date: \_\_\_\_\_