Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

			is this an		Schedu	le for Each Pr	Schedule for Each Procurement Activity	ctivity		Esti	Estimated Budget (PhP)	shP)	Remarks
Code (PAP)	Procurement Program / Project	PMO / End-User	Early Procurement Activity?	Mode of Procurement	Advertisement Submission / Posting of IB / / Opening of REI Bids	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(Brief Description of Program / Activity / Project)
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
_	Common Office Supplies									2,437,309.98	0.00	2,437,309.98	
	First Quarter	Laguna 3 DEO	No	NP-53.5 Agency-to- Agency	N/A	N/A	2/15/2021	2/16/2021	GoP	1,136,574.77	0.00	1,136,574.77	Items available in Procurement Service Stores
	Second Quarter	Laguna 3 DEO	No	NP-53.5 Agency-to- Agency	N/A	N/A	5/10/2021	5/11/2021	GoP	435,857.33	0.00	435,857.33	Items available in Procurement Service Stores
	Third Quarter	Laguna 3 DEO	No	NP-53.5 Agency-to- Agency	N/A	N/A	8/16/2021	8/17/2021	GoP	451,734.91	0.00	451,734.91	Items available in Procurement Service Stores
	Fourth Quarter	Laguna 3 DEO	No	NP-53.5 Agency-to- Agency	N/A	N/A	10/11/2021	10/12/2021	GoP	413,142.96	0.00	413,142.96	Items available in Procurement Service Stores
Part II	OTHERITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
_	Common Electrical Supplies									113,245.00	0.00	113,245.00	1
	First Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	2/9/2021	2/12/2021	2/15/2021	2/16/2021	GoP	112,622.50	0.00	112,622.50	Various Supplies
	Second Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	5/4/2021	5/7/2021	5/10/2021	5/11/2021	GoP	207.50	0.00	207.50	Various Supplies
	Third Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	8/10/2021	8/13/2021	8/16/2021	8/17/2021	GoP	207.50	0.00	207.50	Various Supplies
	Fourth Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	10/5/2021	10/8/2021	10/11/2021	10/12/2021	GoP	207.50	0.00	207.50	Various Supplies
2	Common Office Equipment									756,679.12	0.00	756,679.12	
	First Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	2/9/2021	2/12/2021	2/15/2021	2/16/2021	GoP	397,921.84	0.00	397,921.84	Various Supplies
	Second Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	5/4/2021	5/7/2021	5/10/2021	5/11/2021	GoP	29,700.00	0.00	29,700.00	Various Supplies
	Third Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	8/10/2021	8/13/2021	8/16/2021	8/17/2021	GoP	68,700.00	0.00	68,700.00	Various Supplies
	Fourth Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	10/5/2021	10/8/2021	10/11/2021	10/12/2021	GoP	260,357.28	0.00	260,357.28	Various Supplies

Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

	,		is this an		Schedu		curement Ac	ivity		Esti	Estimated Budget (PhP)	get (P
Code (PAP)	Procurement Program / Project	PMO / End-User	Early Procurement Activity?	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total		
3	Common Office Supplies									938,379.12	12	0.00
- H	First Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	2/9/2021	2/12/2021	2/15/2021	2/16/2021	GoP	316,304.43	13	0.00
S	Second Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	5/4/2021	5/7/2021	5/10/2021	5/11/2021	GoP	165,652.38	38	38 0.00
_	Third Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	8/10/2021	8/13/2021	8/16/2021	8/17/2021	GoP	290,769.93	.93	.93 0.00
m	Fourth Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	10/5/2021	10/8/2021	10/11/2021	10/12/2021	GoP	165,652.38	38	38 0.00
4	Common Janitorial Supplies									22,906.80	30	0.00
71	First Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	2/9/2021	2/12/2021	2/15/2021	2/16/2021	GoP	9,309.00	0	0.00
S	Second Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	5/4/2021	5/7/2021	5/10/2021	5/11/2021	GoP	5,782.60	0	0.00
	Third Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	8/10/2021	8/13/2021	8/16/2021	8/17/2021	GoP	7,032.60		0.00
71	Fourth Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	10/5/2021	10/8/2021	10/11/2021	10/12/2021	GoP	782.60		0.00
Оī	Office Equipment and Accessories									154,280.00	.00	.00 0.00
711	First Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	2/9/2021	2/12/2021	2/15/2021	2/16/2021	GoP	147,300.00	0.00	0.00
S	Second Quarter			-								
	Third Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	8/10/2021	8/13/2021	8/16/2021	8/17/2021	GoP	3,080.00	0	0 0.00
711	Fourth Quarter	Laguna 3 DEO	No	NP-53.9 - Small Value Procurement	10/5/2021	10/8/2021	10/11/2021	10/12/2021	GoP	3,900.00	0	0 0.00

Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

				æ					7					6	Code (PAP)
Fourth Quarter	Third Quarter	Second Quarter	First Quarter	Photographic or Filming or Video Equipment	Fourth Quarter	Third Quarter	Second Quarter	First Quarter	Audio and Visual Presentation and Composing Equipment	Fourth Quarter	Third Quarter	Second Quarter	First Quarter	Office Supplies	Procurement Program / Project
-			Laguna 3 DEO		,			Laguna 3 DEO		Laguna 3 DEO	Laguna 3 DEO	Laguna 3 DEO	Laguna 3 DEO		PMO / End-User
•	,		No		,		,	N _O		No	N _o	N _O	No		Early Procurement Activity?
		,	NP-53.9 - Small Value Procurement			1		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		Mode of Procurement			
		,	3/9/2021		,		·	3/9/2021		10/5/2021	8/10/2021	5/4/2021	3/9/2021		Advertisement Submission / Posting of IB / / Opening of REI Bids
1	,	,	3/12/2021			,	1	3/12/2021		10/8/2021	8/13/2021	5/7/2021	3/12/2021		Submission / Opening of Bids
1	,	,	3/15/2021			1	,	3/15/2021		10/11/2021	8/16/2021	5/10/2021	3/15/2021		ement Submission Notice of Co y of IB / / Opening of Award Si
	,	,	3/16/2021				ı	3/16/2021		10/12/2021	8/17/2021	5/11/2021	3/16/2021		Contract Signing
			GoP				,	GoP		GoP	GoP	GoP	GoP		Source of Funds
			80,000.00	80,000.00				25,000.00	25,000.00	11,100.00	25,820.00	11,100.00	131,330.00	179,350.00	Total
1			0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	MOOE
			80,000.00	80,000.00	,	,		25,000.00	25,000.00	11,100.00	25,820.00	11,100.00	131,330.00	179,350.00	co
	•	•	Various Supplies			,	,	Various Supplies	ı	Various Supplies	Various Supplies	Various Supplies	Various Supplies		(Brief Description of Program / Activity / Project)

Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

Fourt	Third	Seco	First (11	Fourt	Third	Seco	First	10	Fourt	Third	Seco	First	9	Code (PAP)
Fourth Quarter	Third Quarter	Second Quarter	First Quarter	Lighting and Fixtures and Accessories	Fourth Quarter	Third Quarter	Second Quarter	First Quarter	Paper Materials and Products	Fourth Quarter	Third Quarter	Second Quarter	First Quarter	Cleaning Equipment and Supplies	Procurement Program / Project
	Laguna 3 DEO	1	Laguna 3 DEO		Laguna 3 DEO	Laguna 3 DEO	Laguna 3 DEO	Laguna 3 DEO			Laguna 3 DEO	Laguna 3 DEO	Laguna 3 DEO		PMO / End-User
ı	No	,	No		No	No	No	No			No	No	No		Is this an Early Procurement Activity?
r	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement			
	8/10/2021		3/9/2021		10/5/2021	8/10/2021	6/8/2021	3/9/2021			8/10/2021	6/8/2021	3/9/2021		Schedule for Each P Advertisement Submission / Posting of IB / / Opening of REI Bids
	8/13/2021		3/12/2021		10/8/2021	8/13/2021	6/11/2021	3/12/2021			8/13/2021	6/11/2021	3/12/2021	,	Schedule for Each Procurement Activity sement Submission Notice of Co g of IB / / Opening of Award Si
-	8/16/2021	,	3/15/2021		10/11/2021	8/16/2021	6/14/2021	3/15/2021		ı	8/16/2021	6/14/2021	3/15/2021		Notice of Award
	8/17/2021	,	3/16/2021		10/12/2021	8/17/2021	6/15/2021	3/16/2021			8/17/2021	6/15/2021	3/16/2021		Contract Signing
	GoP		GoP		GoP	GoP	GoP	GoP			GoP	GoP	GoP		Source of Funds
	29,537.50		29,537.50	59,075.00	10,500.00	10,500.00	10,500.00	10,500.00	42,000.00		25,000.00	67,500.00	127,500.00	220,000.00	Est Total
	-		-	0.00	0.00	0.00	0.00	0.00	0.00	,	0.00	0.00	0.00	0.00	Estimated Budget (PhP) MOOE
	29,537.50		29,537.50	59,075.00	10,500.00	10,500.00	10,500.00	10,500.00	42,000.00		25,000.00	67,500.00	127,500.00	220,000.00	co
•	Various Supplies		Various Supplies	•	Various Supplies	Various Supplies	Various Supplies	Various Supplies			Various Supplies	Various Supplies	Various Supplies		Remarks (Brief Description of Program / Activity / Project)

Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

Fo	7	Se	Ī	14	Fo	7	õ	Ŧ	13	T	1	Ñ	יים	12	Code (PAP)	
Fourth Quarter	Third Quarter	Second Quarter	First Quarter	Common ICT Equipment	Fourth Quarter	Third Quarter	Second Quarter	First Quarter	Computer Supplies	Fourth Quarter	Third Quarter	Second Quarter	First Quarter	Electrical Equipment and Components and Supplies	Procurement Program / Project	
	,	Laguna 3 DEO	Laguna 3 DEO		Laguna 3 DEO	Laguna 3 DEO	Laguna 3 DEO	Laguna 3 DEO				,	Laguna 3 DEO		PMO / End-User	
	,	No	No		No	No	No	No					N _o		Early Procurement Activity?	is this an
r		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		-			NP-53.9 - Small Value Procurement		Mode of Procurement				
-	•	6/8/2021	3/9/2021		10/19/2021	8/10/2021	6/8/2021	3/9/2021		-			3/9/2021		Advertisement Submission / Posting of IB / / Opening of REI Bids	School
	ı	6/11/2021	3/12/2021		10/22/2021	8/13/2021	6/11/2021	3/12/2021		-			3/12/2021		sement Submission Notice of Co y of IB / / Opening of Award Si	ile for Each D
	1	6/14/2021	3/15/2021		10/25/2021	8/16/2021	6/14/2021	3/15/2021		-	-		3/15/2021		Notice of Award	rocurement A
1	•	6/15/2021	3/16/2021		10/26/2021	8/17/2021	6/15/2021	3/16/2021		-		-	3/16/2021		Contract Signing	tivity
,		GoP	GoP		GoP	GoP	GoP	GoP					GoP		Source of Funds	
		378,125.00	143,150.00	521,275.00	217.90	217.90	217.90	217.90	871.60		ï		200,000.00	200,000.00	Total	П
,		-		0.00	-	-	-		0.00	-	-		0.00	0.00	MOOE	matod Budget
	1	378,125.00	143,150.00	521,275.00	217.90	217.90	217.90	217.90	871.60			,	200,000.00	200,000.00	CO	0501
		Various Supplies	Various Supplies		Various Supplies	Various Supplies	Various Supplies	Various Supplies					Various Supplies		(Brief Description of Program / Activity / Project)	0

Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2021)

Fourth Quarter	Third Quarter		Second Quarter	First Quarter Second Quarter		First Quarter Second Quarter	Fourth Quarter First Quarter Second Quarter	Third Quarter Fourth Quarter First Quarter Second Quarter	Second Quarter Third Quarter Fourth Quarter First Quarter Second Quarter	First Quarter Second Quarter Third Quarter Fourth Quarter First Quarter Second Quarter	First Quarter Second Quarter Third Quarter Fourth Quarter First Quarter	First Quarter Second Quarter Third Quarter Fourth Quarter First Quarter	Fourth Quarter First Quarter Second Quarter Third Quarter Fourth Quarter Fourth Quarter	Third Quarter Fourth Quarter Second Quarter Third Quarter Fourth Quarter Fourth Quarter Second Quarter	Second Quarter Third Quarter Fourth Quarter Second Quarter Third Quarter Third Quarter Fourth Quarter Fourth Quarter	First Quarter Second Quarter Third Quarter Fourth Quarter Second Quarter Third Quarter Third Quarter Fourth Quarter Fourth Quarter	First Quarter Second Quarter Third Quarter Fourth Quarter Second Quarter Third Quarter Fourth Quarter Second Quarter
		The second secon			Other Categories												
Laguna 3 DEO	Laguna 3 DEO		Laguna 3 DEO	Laguna 3 DEO Laguna 3 DEO	Laguna 3 DEO Laguna 3 DEO	Laguna 3 DEO Laguna 3 DEO	Laguna 3 DEO Laguna 3 DEO Laguna 3 DEO Laguna 3 DEO	Laguna 3 DEO Laguna 3	Laguna 3 DEO Laguna 3	Laguna 3 DEO Laguna 3	Laguna 3 DEO Laguna 3	Laguna 3 DEO Laguna 3	Laguna 3 DEO	Laguna 3 DEO	Laguna 3 DEO	Laguna 3 DEO	Laguna 3 DEO
No	No		No														
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	Competitive Bidding NP-53.9 - Small Value Procurement	Competitive Bidding NP-53.9 - Small Value Procurement	Competitive Bidding NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Competitive Bidding NP-53.9 - Small Value Procurement	Competitive Bidding NP-53.9 - Small Value Procurement Value Procurement	Competitive Bidding NP-53 9 - Small Value Procurement NP-53.9 - Small Value Procurement	Competitive Bidding NP-53.9 - Small Value Procurement	Competitive Bidding Np-53.9 - Small Value Procurement	Competitive Bidding Np-53.9 - Small Value Procurement	Competitive Bidding Np-53.9 - Small Value Procurement
10/5/2021	8/10/2021		5/11/2021	2/9/2021 5/11/2021	2/9/2021	2/9/2021	10/19/2021 2/9/2021 5/11/2021	9/7/2021 10/19/2021 2/9/2021 5/11/2021	5/4/2021 9/7/2021 10/19/2021 2/9/2021 5/11/2021	2/9/2021 5/4/2021 9/7/2021 10/19/2021 2/9/2021 5/11/2021	2/9/2021 5/4/2021 9/7/2021 10/19/2021 2/9/2021 5/11/2021	2/9/2021 5/4/2021 9/7/2021 10/19/2021 2/9/2021 5/11/2021	2/9/2021 5/4/2021 9/7/2021 10/19/2021 2/9/2021 5/11/2021	- - 2/9/2021 5/4/2021 9/7/2021 10/19/2021 2/9/2021 5/11/2021	2/9/2021 5/4/2021 9/7/2021 10/19/2021 2/9/2021		2/9/2021 5/4/2021 9/7/2021 10/19/2021 2/9/2021 5/11/2021
10/8/2021 1	8/13/2021		6/1/2021				1 1 1										
10/11/2021 10	8/16/2021 8.		6/9/2021 6,	- -													
10/12/2021 G	8/17/2021 G		6/16/2021 G														
GoP 502,6	GoP 162,6		GoP 703,	_													
502,613.00	162,613.00		703,596.25	6,203,696.25													
502,613.00	- 162		- 700	- 6,20 - 703	8												
502,613.00	162,613.00		703,596.25	6,203,696.25	7,572,518.50 6,203,696.25 703,596.25	572,518.50 203,696.25	761,608.15 ,572,518.50 ,203,696.25 703,596.25	989,782.15 761,608.15 7,572,518.50 3,203,696.25 703,596.25	760,508.15 989,782.15 761,608.15 7,572,518.50 7,572,518.50 7,03,596.25	1,048,288.40 760,508.15 989,782.15 761,608.15 7,572,518.50 6,203,696.25 703,596.25	3,560,186.86 1,048,288.40 760,508.15 989,782.15 761,608.15 7,572,518.50 6,203,696.25 703,596.25	560,186.86 048,288.40 60,508.15 60,782.15 61,608.15 61,608.15 61,608.25 03,596.25	560,186.86 048,288.40 048,288.40 60,508.15 61,608.15 61,608.15 61,608.25 03,596.25	560,186.86 048,288.40 048,288.40 60,508.15 60,782.15 89,782.15 61,608.15 61,608.25 03,596.25	560,186.86 048,288.40 048,288.40 60,508.15 60,508.15 61,608.15 61,608.15 63,596.25	560,186.86 048,288.40 048,288.40 60,508.15 89,782.15 761,608.15 761,608.15	0.00 - - - - - - - - - - - - - - - - - -
Various Supplies	Various Supplies		Various Supplies	Various Supplies Various Supplies	Various Supplies Various Supplies	Various Supplies	Various Supplies Various Supplies Various Supplies	Various Supplies Various Supplies Various Supplies Various Supplies	Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies	Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies	Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies	Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies	Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies	Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies	Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies	Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies	Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies Various Supplies

Date: _

ALDWIN A. CARANDANG
Engineer II
Head, BAC Secretariat

Date:

CARLOS C. MUERE
OIC-Assistant District Engineer
Chairperson, BAC

SALVÁDOR E. ABAD Officer-in-Charge Office of the District Engineer Date: _