

Name of Office :

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Estimated Budget			Remarks
									Total	MOOE	CO	
	CATEGORY OF GOODS:											
	A. AVAILABLE AT PROCUREMENT											
	SERVICE STORES											
1	Common Office Supplies								2,107,145.68			
	1st Quarter		-	-	-	-	-	-	-			
	2nd Quarter	Various Sections	PS-DBM	-	-	-	-	GAA 2019	1,092,260.67			
	3rd Quarter		PS-DBM	-	-	-	-	GAA 2019	618,911.16			
	4th Quarter		PS-DBM	-	-	-	-	GAA 2019	395,973.86			
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Common Electrical Supplies								500,000.00			
	1st Quarter		-	-	-	-	-	-	-			
	2nd Quarter	Various Sections	Shopping	4/17/2019	4/25/2019	4/30/2019	5/3/2019	GAA 2019	500,000.00			
	3rd Quarter		-	-	-	-	-	GAA 2019	0.00			
	4th Quarter		-	-	-	-	-	GAA 2019	0.00			

Prepared by:

ABELARDO D. CALALO
Head, Procurement Unit / Secretariat
Date: _____

Recommended by:

RAMIL A. CORDOVA
Chairperson, BAC
Date: _____

Approved by:

JOVEL G. MENDOZA
Head of Procuring Entity
Date: _____

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2	Common Office Equipment								250,000.00			
		1st Quarter	-	-	-	-	-	-				
		2nd Quarter	Shopping	4/17/2019	4/25/2019	4/30/2019	5/3/2019	GAA 2019	250,000.00			
		3rd Quarter	-	-	-	-	-	-				
	4th Quarter	Various Sections	-	-	-	-	-	-				
3	Common Office Supplies								667,416.00			
		1st Quarter	-	-	-	-	-	-				
		2nd Quarter	Shopping	5/7/2019	5/15/2019	5/20/2019	5/23/2019	GAA 2019	333,708.00			
		3rd Quarter	Shopping	8/6/2019	8/14/2019	8/19/2019	8/22/2019	GAA 2019	166,854.00			
	4th Quarter	Various Sections	Shopping	11/5/2019	11/13/2019	11/18/2019	11/21/2019	GAA 2019	166,854.00			
4	Office Equipment and Accessories								27,400.00			
		1st Quarter	-	-	-	-	-	-				
		2nd Quarter	Shopping	4/17/2019	4/25/2019	4/30/2019	5/3/2019	GAA 2019	27,400.00			
		3rd Quarter	-	-	-	-	-	-				
	4th Quarter	Various Sections	-	-	-	-	-	-				

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ABELARDO D. CALAIO
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
Recommended by:

RAMIL A. CONDOYA
Chairperson, BAC
Date: _____

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JOVEL G. MENDOZA
Head of Procuring Entity
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									Total	MOOE	CO	
5	Office Supplies								748,142.60			
	1st Quarter		-	-	-	-	-	-				
	2nd Quarter	Various Sections	Shopping	5/7/2019	5/15/2019	5/20/2019	5/23/2019	GAA 2019	495,821.30			
	3rd Quarter		Shopping	8/6/2019	8/14/2019	8/19/2019	8/22/2019	GAA 2019	126,160.65			
	4th Quarter		Shopping	11/5/2019	11/13/2019	11/18/2019	11/21/2019	GAA 2019	126,160.65			
6	Audio and visual presentation and composing equipment											
	1st Quarter	Various Sections	-	-	-	-	-	-		30,000.00		
	2nd Quarter		Shopping	4/17/2019	4/25/2019	4/30/2019	5/3/2019	GAA 2019	30,000.00			
	3rd Quarter		-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-			
7	Cleaning Equipment and Supplies								525,000.00			
	1st Quarter	Various Sections	-	-	-	-	-	-				
	2nd Quarter		Shopping	5/7/2019	5/15/2019	5/20/2019	5/23/2019	GAA 2019	285,000.00			
	3rd Quarter		Shopping	8/6/2019	8/14/2019	8/19/2019	8/22/2019	GAA 2019	210,000.00			
	4th Quarter		Shopping	11/5/2019	11/13/2019	11/18/2019	11/21/2019	GAA 2019	30,000.00			


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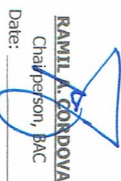
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8	Paper Materials and Products	Various Sections	Shopping	-	-	-	-	-	6,800.00			
				6/4/2019	6/13/2019	6/18/2019	6/21/2019	GAA 2019	6,800.00			
				-	-	-	-	GAA 2019	0.00			
				-	-	-	-	GAA 2019	0.00			
9	Lighting and fixtures and accessories			-	-	-	-	-	9,178.50			
				6/4/2019	6/13/2019	6/18/2019	6/21/2019	-	9,178.50			
				-	-	-	-	-	-			
				-	-	-	-	-	-			
10	Computer Supplies	Various Sections	Public Bidding	4/16/2019 to 4/23/2019	5/6/2019	5/9/2019	5/10/2019	GAA 2019	2,354,373.20			
				-	-	-	-	-	-			
				-	-	-	-	-	-			
				-	-	-	-	-	-			

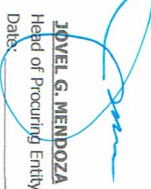
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RAMIL A. ZONDIVA
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Head of Procuring Entity
Date: _____

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

Name of Office :

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			Sub-Total (Page 1)				
			Sub-Total (Page 2)				
			Sub-Total (Page 3)				
			Sub-Total (Page 4)				
			Sub-Total (Page 5)				
			GRAND TOTAL				

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