ABELARIZO D. CALALO
Head, Procurement Unit / Secretariat

JOVEL G. MENDOXA
Head of Procuring Entity
Date:

Date:

					н			[6					H		Ä		Ref No.	
Prepared by:	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Common Electrical Supplies	OTHER SOURCES	BUT REGULARLY PURCHASED FROM	OTHER ITEMS NOT AVALABLE AT PS	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Common Office Supplies	SERVICE STORES	AVAILABLE AT PROCUREMENT	CATEGORY OF GOODS:	Procurement Program / Project	
		Sections	Various							Sections	Various						End-User	
		1	Shopping	,					PS-DBM	PS-DBM	PS-DBM	1					Procurement Method	
		ı	4/17/2019	3					1	1	,						Advertisement / Posting of IB	
Recommended by:			4/25/2019									ŧ					Submission and Opening of Bids	
		,	4/30/2019	,					ı	3		2					Notice of Award	
			5/3/2019						ŧ			1					Contract Signing	
	GAA 2019	GAA 2019	GAA 2019	ı					GAA 2019	GAA 2019	GAA 2019						Source of Budget	
	0.00	0.00	500,000.00		500,000.00				395,973.86	618,911.16	1,092,260.67	,	2,107,145.68				Total	Estimat
																	MOOE	Estimated Budget
Approved by:																	00	
7																	Remarks	

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

Name of Office:

						4					ω					2	Ref	
ABELARDO D. CALALO Head, Procurement Unit / Secretariat Date:	Prepared by:	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Office Equipment and Accessories	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Common Office Supplies	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Common Office Equipment	Procurement Program / Project	
			Sections	Various				Sections	Various				Sections	Various			PMO / IU / End-User	
		15		Shopping	1		Shopping	Shopping	Shopping	1		1		Shopping	1		Procurement Method	
		1	1	4/17/2019	1		11/5/2019	8/6/2019	5/7/2019	1		1	,	4/17/2019	1		Advertisement / Posting of IB	
D 100	Recommended by:			4/25/2019	r		11/13/2019	8/14/2019	5/15/2019	ı				4/25/2019	·		Submission and Opening of Bids	
RAMIL A. CORDOVA Chaipperson BAC Date:		1	,	4/30/2019	1		11/18/2019	8/19/2019	5/20/2019	1		1	1	4/30/2019	1		Notice of Award	
				5/3/2019			11/21/2019	8/22/2019	5/23/2019					5/3/2019	ŧ		Contract Signing	
		ŝ	ı	GAA 2019	1		GAA 2019	GAA 2019	GAA 2019	1		,		GAA 2019	,		Source of Budget	
			ı	27,400.00	,	27,400.00	166,854.00	166,854.00	333,708.00	,	667,416.00	1		250,000.00		250,000.00	Total	Estimate
	Þ																MOOE	Estimated Budget
	Approved by:																CO	
JOVEL G. MENDOZA Head of Procuring Entity Date	Lem																Remarks	

ABELARDO D. CALALO
Head, Procurement Unit / Secretariat
Pate:

RAMIL A CORDOVA
Chalyperson BAC
Date:

Head of Procuring Entity

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Name of Office:

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Ref Procurement PMO/IU/ No. Program / Project End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Notice of Award Contract Signing	Source of Budget	Total	MOOE	CO
5 Office Supplies							748,142.60		
1st Quarter	1	,	1	ī		1	,		
2nd Quarter Various	Shopping	5/7/2019	5/15/2019	5/20/2019	5/23/2019	GAA 2019	495,821.30		
3rd Quarter Sections	Shopping	8/6/2019	8/14/2019	8/19/2019	8/22/2019	GAA 2019	126,160.65		
4th Quarter	Shopping	11/5/2019	11/13/2019	11/18/2019	11/21/2019	GAA 2019	126,160.65		
6 Audio and visual presentation and composing equipment							30,000.00		
1st Quarter	1	,			ē.	1			
2nd Quarter Various	Shopping	4/17/2019	4/25/2019	4/30/2019	5/3/2019	GAA 2019	30,000.00		
3rd Quarter Sections	1	1	1	1	ž	ı			
4th Quarter		ï	,	1	1	1	,		
7 Cleaning Equipment and Supplies							525,000.00		
1st Quarter	1	1		,	r	ı			
2nd Quarter Various	Shopping	5/7/2019	5/15/2019	5/20/2019	5/23/2019	GAA 2019	285,000.00		
3rd Quarter Sections	Shopping	8/6/2019	8/14/2019	8/19/2019	8/22/2019	GAA 2019	210,000.00		
4th Quarter	Shopping	11/5/2019	11/13/2019	11/18/2019	11/21/2019	GAA 2019	30,000.00		

Prepared by:

Recommended by:

Approved by:

Head of Procuring Entity

ABELARDO D. CALALO
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Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

Name of Office:

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

	_					Transmitted and the feeting of the second se	and quartering where the contract and contract are recommended to the contract and			_	Estimate	Estimated Budget
No.	. 4	Procurement Program / Project	End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contra	ct Signing	Contract Signing Budget		Source of Budget
00	-	Paper Materials and Products									6,800.00	6,800.00
	16	1st Quarter		ı	1	1	1			t	ı	
	2r	2nd Quarter	Various	Shopping	6/4/2019	6/13/2019	6/18/2019	6/21/2019	2019	2019 GAA 2019		GAA 2019
	ယ္	3rd Quarter	Sections		1	ı	1	ŧ		GAA 2019	GAA 2019 0.00	
	4	4th Quarter		1	,	·	1			GAA 2019	GAA 2019 0.00	
9		Lighting and fixtures and accessories									9,178.50	9,178.50
	10	1st Quarter		,	1	1	ı			1		
	2	2nd Quarter		Shopping	6/4/2019	6/13/2019	6/18/2019	6/21/2019	2019	2019 -		1
	ω	3rd Quarter		1		1				1	,	
	4	4th Quarter		ı	1	1				1	1	
10		Computer Supplies									2,354,373.20	2,354,373.20
	<u></u>	1st Quarter		,	1	1	1	ı		1	i	
	2	2nd Quarter	Various	Public Bidding	4/16/2019 to 4/23/2019	5/6/2019	5/9/2019	5/10/2019	2019	019 GAA 2019		GAA 2019
	ω	3rd Quarter	Sections	,	1	ı		1		1	1	
	4	4th Ouarter				1				_		

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Name of Office :

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

					12					11	Ref No.	
Prepared by:	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Other Categories	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Consumables	Procurement Program / Project	
		Sections	Various								PMO/IU/ End-User	
	Public Bidding	Public Bidding	Public Bidding	,		Shopping	Shopping	Shopping	3		Procurement Method	
	10/8/2019 to 10/15/2019	8/13/2019 to 8/20/2019	5/14/2019 to 5/21/2019			11/5/2019	8/6/2019	5/7/2019	1		Advertisement / Posting of IB	
Recommended by:	10/28/2019	9/2/2019	6/3/2019	1		11/13/2019	8/14/2019	5/15/2019			Submission and Opening of Bids	and the second s
	10/31/2019	9/5/2019	6/6/2019	1		11/18/2019	8/19/2019	5/20/2019				-
	11/4/2019	9/6/2019	6/7/2019	ı		11/21/2019	8/22/2019	5/23/2019			Notice of Award Contract Signing	
	Maintenance Fund/ PDE	Maintenance Fund/ PDE	Maintenance Fund/ PDE	ſ		GAA 2019	GAA 2019	GAA 2019	ı		Source of Budget	
	7,799,616.76	6,131,665.70	51,255,537.89	ı	65,186,820.35	109,670.72	377,970.72	487,641.44		975,282.88	Total	Estimate
				ļ							MOOE	Estimated Budget
Approved by:											СО	
×.											Remarks	

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FINAL ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

							Ref No.	
							Program / Project	
/		Sub-	Sub-	-duS	Sub-	Sub-	PMO/IU/ End-User	
	GRAND TOTAL	Sub-Total (Page 5)	Sub-Total (Page 4)	Sub-Total (Page 3)	Sub-Total (Page 2)	Sub-Total (Page 1)	PMO / IU / Procurement End-User Method	
							Advertisement / Submission and Posting of IB Opening of Bids	
							Notice of Award	
							Notice of Award Contract Signing	
							Source of Budget	
	73,387,559.21	66,162,103.23	2,370,351.70	1,303,142.60	944,816.00	2,607,145.68	Total	Estimate
							MOOE	Estimated Budget
							СО	
							Remarks	

Prepared by:

Recommended by:

Approved by:

Date:

Head of Procuring Entity

ABELARDO'D: CALATO

Head, Procurement Unit / Secretariat

Date: