



**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022**  
(GOODS)

| Code (PAP) | Procurement Program/Project                                                         | PMO/End-User                | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                     |                     | Contract Signing    | Source of Funds | Estimated Budget (PHP) |              | Remarks (Brief Description of Program/Project)                |
|------------|-------------------------------------------------------------------------------------|-----------------------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|---------------------|---------------------|---------------------|-----------------|------------------------|--------------|---------------------------------------------------------------|
|            |                                                                                     |                             |                                                 |                     | Advertisement/Post of IB/REI           | Submission/Opening of Bids | Notice of Award     |                     |                     |                 | Total                  | MOOE         | CO                                                            |
|            | IT EQUIPMENT AND SOFTWARE                                                           | Office of the DE            | YES                                             | Public Bidding      | First Quarter 2022                     | First Quarter 2022         | First Quarter 2022  | First Quarter 2022  | First Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Second Quarter 2022                    | Second Quarter 2022        | Second Quarter 2022 | Second Quarter 2022 | Second Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   | Desktop and Laptop computers, printers and scanners, and inks |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Third Quarter 2022                     | Third Quarter 2022         | Third Quarter 2022  | Third Quarter 2022  | Third Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Fourth Quarter 2022                    | Fourth Quarter 2022        | Fourth Quarter 2022 | Fourth Quarter 2022 | Fourth Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     | Office of the ADE           | YES                                             | Public Bidding      | First Quarter 2022                     | First Quarter 2022         | First Quarter 2022  | First Quarter 2022  | First Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   | Desktop and Laptop computers, printers and scanners, and inks |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Second Quarter 2022                    | Second Quarter 2022        | Second Quarter 2022 | Second Quarter 2022 | Second Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Third Quarter 2022                     | Third Quarter 2022         | Third Quarter 2022  | Third Quarter 2022  | Third Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Fourth Quarter 2022                    | Fourth Quarter 2022        | Fourth Quarter 2022 | Fourth Quarter 2022 | Fourth Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     | Construction Section        | YES                                             | Public Bidding      | First Quarter 2022                     | First Quarter 2022         | First Quarter 2022  | First Quarter 2022  | First Quarter 2022  | GAA CY 2022     | 1,000,000.00           | 1,000,000.00 | Desktop and Laptop computers, printers and scanners, and inks |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Second Quarter 2022                    | Second Quarter 2022        | Second Quarter 2022 | Second Quarter 2022 | Second Quarter 2022 | GAA CY 2022     | 1,800,000.00           | 1,800,000.00 |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Third Quarter 2022                     | Third Quarter 2022         | Third Quarter 2022  | Third Quarter 2022  | Third Quarter 2022  | GAA CY 2022     | 500,000.00             | 500,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Fourth Quarter 2022                    | Fourth Quarter 2022        | Fourth Quarter 2022 | Fourth Quarter 2022 | Fourth Quarter 2022 | GAA CY 2022     | 500,000.00             | 500,000.00   |                                                               |
|            |                                                                                     | Planning and Design Section | YES                                             | Public Bidding      | First Quarter 2022                     | First Quarter 2022         | First Quarter 2022  | First Quarter 2022  | First Quarter 2022  | GAA CY 2022     | 1,000,000.00           | 1,000,000.00 | Desktop and Laptop computers, printers and scanners, and inks |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Second Quarter 2022                    | Second Quarter 2022        | Second Quarter 2022 | Second Quarter 2022 | Second Quarter 2022 | GAA CY 2022     | 1,000,000.00           | 1,000,000.00 |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Third Quarter 2022                     | Third Quarter 2022         | Third Quarter 2022  | Third Quarter 2022  | Third Quarter 2022  | GAA CY 2022     | 500,000.00             | 500,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Fourth Quarter 2022                    | Fourth Quarter 2022        | Fourth Quarter 2022 | Fourth Quarter 2022 | Fourth Quarter 2022 | GAA CY 2022     | 500,000.00             | 500,000.00   |                                                               |
|            |                                                                                     | Quality Assurance Section   | YES                                             | Public Bidding      | First Quarter 2022                     | First Quarter 2022         | First Quarter 2022  | First Quarter 2022  | First Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   | Desktop and Laptop computers, printers and scanners           |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Second Quarter 2022                    | Second Quarter 2022        | Second Quarter 2022 | Second Quarter 2022 | Second Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Third Quarter 2022                     | Third Quarter 2022         | Third Quarter 2022  | Third Quarter 2022  | Third Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Fourth Quarter 2022                    | Fourth Quarter 2022        | Fourth Quarter 2022 | Fourth Quarter 2022 | Fourth Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     | Administrative Section      | YES                                             | Public Bidding      | First Quarter 2022                     | First Quarter 2022         | First Quarter 2022  | First Quarter 2022  | First Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   | Desktop and Laptop computers, printers and scanners           |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Second Quarter 2022                    | Second Quarter 2022        | Second Quarter 2022 | Second Quarter 2022 | Second Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Third Quarter 2022                     | Third Quarter 2022         | Third Quarter 2022  | Third Quarter 2022  | Third Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Fourth Quarter 2022                    | Fourth Quarter 2022        | Fourth Quarter 2022 | Fourth Quarter 2022 | Fourth Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     | Finance Management Section  | YES                                             | Public Bidding      | First Quarter 2022                     | First Quarter 2022         | First Quarter 2022  | First Quarter 2022  | First Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   | Desktop and Laptop computers, printers and scanners           |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Second Quarter 2022                    | Second Quarter 2022        | Second Quarter 2022 | Second Quarter 2022 | Second Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Third Quarter 2022                     | Third Quarter 2022         | Third Quarter 2022  | Third Quarter 2022  | Third Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Fourth Quarter 2022                    | Fourth Quarter 2022        | Fourth Quarter 2022 | Fourth Quarter 2022 | Fourth Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     | Maintenance Section         | YES                                             | Public Bidding      | First Quarter 2022                     | First Quarter 2022         | First Quarter 2022  | First Quarter 2022  | First Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   | Desktop and Laptop computers, printers and scanners           |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Second Quarter 2022                    | Second Quarter 2022        | Second Quarter 2022 | Second Quarter 2022 | Second Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Third Quarter 2022                     | Third Quarter 2022         | Third Quarter 2022  | Third Quarter 2022  | Third Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Fourth Quarter 2022                    | Fourth Quarter 2022        | Fourth Quarter 2022 | Fourth Quarter 2022 | Fourth Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            | Procurement of Office Supplies and Equipment for Use in Quality Assurance Section   | Quality Assurance Section   | YES                                             | Public Bidding      | First Quarter 2022                     | First Quarter 2022         | First Quarter 2022  | First Quarter 2022  | First Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   | Laboratory Apparatus and Reagents                             |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Second Quarter 2022                    | Second Quarter 2022        | Second Quarter 2022 | Second Quarter 2022 | Second Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Third Quarter 2022                     | Third Quarter 2022         | Third Quarter 2022  | Third Quarter 2022  | Third Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Fourth Quarter 2022                    | Fourth Quarter 2022        | Fourth Quarter 2022 | Fourth Quarter 2022 | Fourth Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            | Procurement of Office Supplies and Equipment for Use in Construction Section        | Construction Section        | YES                                             | Public Bidding      | First Quarter 2022                     | First Quarter 2022         | First Quarter 2022  | First Quarter 2022  | First Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   | Various Office Supplies                                       |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Second Quarter 2022                    | Second Quarter 2022        | Second Quarter 2022 | Second Quarter 2022 | Second Quarter 2022 | GAA CY 2022     | 1,250,000.00           | 1,250,000.00 |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Third Quarter 2022                     | Third Quarter 2022         | Third Quarter 2022  | Third Quarter 2022  | Third Quarter 2022  | GAA CY 2022     | 1,250,000.00           | 1,250,000.00 |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Fourth Quarter 2022                    | Fourth Quarter 2022        | Fourth Quarter 2022 | Fourth Quarter 2022 | Fourth Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            | Procurement of Office Supplies and Equipment for Use in Planning and Design Section | Planning and Design Section | YES                                             | Public Bidding      | First Quarter 2022                     | First Quarter 2022         | First Quarter 2022  | First Quarter 2022  | First Quarter 2022  | GAA CY 2022     | 1,250,000.00           | 1,250,000.00 | Various Office Supplies, ROCOND, RBIA, EIA                    |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Second Quarter 2022                    | Second Quarter 2022        | Second Quarter 2022 | Second Quarter 2022 | Second Quarter 2022 | GAA CY 2022     | 1,000,000.00           | 1,000,000.00 |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Third Quarter 2022                     | Third Quarter 2022         | Third Quarter 2022  | Third Quarter 2022  | Third Quarter 2022  | GAA CY 2022     | 1,000,000.00           | 1,000,000.00 |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Fourth Quarter 2022                    | Fourth Quarter 2022        | Fourth Quarter 2022 | Fourth Quarter 2022 | Fourth Quarter 2022 | GAA CY 2022     | 1,250,000.00           | 1,250,000.00 |                                                               |
|            | Procurement of Office Supplies and equipment for Use in Procurement                 | Procurement Unit            | YES                                             | Public Bidding      | First Quarter 2022                     | First Quarter 2022         | First Quarter 2022  | First Quarter 2022  | First Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   | Various Office Supplies, Computer and Printers and copier     |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Second Quarter 2022                    | Second Quarter 2022        | Second Quarter 2022 | Second Quarter 2022 | Second Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Third Quarter 2022                     | Third Quarter 2022         | Third Quarter 2022  | Third Quarter 2022  | Third Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Fourth Quarter 2022                    | Fourth Quarter 2022        | Fourth Quarter 2022 | Fourth Quarter 2022 | Fourth Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            | Procurement of Office Supplies and equipment for Use in Finance Management Section  | Finance Management Section  | YES                                             | Public Bidding      | First Quarter 2022                     | First Quarter 2022         | First Quarter 2022  | First Quarter 2022  | First Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   | Various Office Supplies                                       |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Second Quarter 2022                    | Second Quarter 2022        | Second Quarter 2022 | Second Quarter 2022 | Second Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Third Quarter 2022                     | Third Quarter 2022         | Third Quarter 2022  | Third Quarter 2022  | Third Quarter 2022  | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |
|            |                                                                                     |                             | YES                                             | Public Bidding      | Fourth Quarter 2022                    | Fourth Quarter 2022        | Fourth Quarter 2022 | Fourth Quarter 2022 | Fourth Quarter 2022 | GAA CY 2022     | 250,000.00             | 250,000.00   |                                                               |





|  |                                                          | YES | Small Value<br>Small Value<br>Small Value          | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | as needs arise                                                                                                    |
|--|----------------------------------------------------------|-----|----------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
|  | Regraveling of Shoulders and Maintenance of<br>Shoulders | YES | Public Bidding<br>Public Bidding<br>Public Bidding | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | 50,000.00<br>50,000.00<br>50,000.00<br>50,000.00                                                                  |
|  | Thermoplastic Pavement Markings                          | YES | Public Bidding<br>Public Bidding<br>Public Bidding | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | Aggregate Base<br>Course for<br>Shouldering and<br>Regraveling<br>Thermoplastic<br>Pavement Markings<br>Materials |
|  | Repair/Maintenance of DPWH Building                      | YES | Public Bidding<br>Public Bidding<br>Public Bidding | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | Repair and<br>Maintenance<br>Materials                                                                            |
|  | Purchase Materials for Preventive Maintenance            | YES | Public Bidding<br>Public Bidding<br>Public Bidding | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | First Quarter 2022<br>Second Quarter 2022<br>Third Quarter 2022<br>Fourth Quarter 2022 | Asphalt, Traffic<br>Cones and other<br>Various<br>Maintenance<br>Materials                                        |
|  |                                                          |     |                                                    |                                                                                        |                                                                                        |                                                                                        |                                                                                        |                                                                                        |                                                                                        | 92,295,000.00                                                                                                     |

Prepared By:

ROMAN L. PARTOSA JR.  
Head, Procurement Unit

Recommended By:

MOCAMADALP. PUNDOGAR, COMPTROLLER  
EAC, Chairman  
Chief Administrative Section

Approved by:

ALIY KHAN U. ALI  
District Engineer