



Republic of the Philippines  
 Department of Public Works and Highways  
 Quezon IV District Engineering Office  
 Barangay Panikhan, Gumaca Quezon

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 GOODS AND SERVICES

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<b><u>AVAILABLE AT PROCUREMENT SERVICE STORES</u></b>												
1	<b>Common Office Supplies</b>									<b>2,820,677.66</b>	<b>2,820,677.66</b>	<b>0.00</b>	
	First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 04-10,2021	Jan. 11,2021	Jan. 15,2021	Jan. 16,2021	GOP	694,719.14	694,719.14	-	
	Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 01-07,2021	Apr. 8,2021	Apr. 12,2021	Apr. 13,2021	GOP	708,814.14	708,814.14	-	
	Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul 01-07,2021	Jul. 8,2021	Jul. 12,2021	Jul. 13,2021	GOP	708,677.14	708,677.14	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 01-07,2021	Oct. 8,2021	Oct. 12,2021	Oct. 13,2021	GOP	708,367.14	708,367.14	-	
Part II	<b><u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u></b>												
	<b>Office Equipment and Accessories</b>								GOP	<b>6,709,250.00</b>	<b>6,709,250.00</b>	<b>0.00</b>	
	First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 05-11,2021	Jan. 12,2021	Jan. 18,2021	Jan. 19,2021	GOP	2,161,250.00	2,161,250.00	-	
	Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 02-08,2021	Apr. 09,2021	Apr. 13,2021	Apr. 14,2021	GOP	1,764,750.00	1,764,750.00	-	
	Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul. 02-08,2021	Jul. 09,2021	Jul. 12,2021	Jul. 13,2021	GOP	1,476,250.00	1,476,250.00	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 02-08,2021	Oct. 11,2021	Oct. 15,2021	Oct. 18,2021	GOP	1,307,000.00	1,307,000.00	-	
	<b>Office Supplies</b>									<b>6,795,328.80</b>	<b>6,795,328.80</b>	<b>0.00</b>	
	First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 06-12,2021	Jan. 13,2021	Jan. 18,2021	Jan. 19,2021	GOP	1,759,890.95	1,759,890.95	-	
	Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 03-09,2021	Apr. 12,2021	Apr. 16,2021	Apr. 19,2021	GOP	1,679,445.95	1,679,445.95	-	
	Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul. 03-09,2021	Jul. 12,2021	Jul. 16,2021	Jul. 19,2021	GOP	1,679,595.95	1,679,595.95	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 03-09,2021	Oct. 11,2021	Oct. 15,2021	Oct. 18,2021	GOP	1,676,395.95	1,676,395.95	-	



Republic of the Philippines  
 Department of Public Works and Highways  
 Quezon IV District Engineering Office  
 Barangay Panikihan, Gumaca Quezon

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 GOODS AND SERVICES

										0.00	0.00	0.00
<b>Audio and Visual Presentation and Composing Equipment</b>												
First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 07-13,2021	Jan. 14,2021	Jan. 18,2021	Jan. 19,2021	GOP	0.00	0.00	-	
Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 04-10,2021	Apr. 12,2021	Apr. 16,2021	Apr. 19,2021	GOP	0.00	0.00	-	
Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul. 04-10,2021	Jul. 12,2021	Jul. 16,2021	Jul. 19,2021	GOP	0.00	0.00	-	
Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 04-10,2021	Oct. 11,2021	Oct. 15,2021	Oct. 18,2021	GOP	0.00	0.00	-	
<b>Photographic or Filming or Video Equipment</b>												
First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 08-14,2021	Jan. 15,2021	Jan. 19,2021	Jan. 20,2021	GOP	150,000.00	150,000.00	-	
Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 05-11,2021	Apr. 12,2021	Apr. 16,2021	Apr. 19,2021	GOP	90,000.00	90,000.00	-	
Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul. 05-11,2021	Jul. 12,2021	Jul. 16,2021	Jul. 19,2021	GOP	180,000.00	180,000.00	-	
Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 05-11,2021	Oct. 12,2021	Oct. 18,2021	Oct. 19,2021	GOP	90,000.00	90,000.00	-	
<b>Cleaning Equipment and Supplies</b>												
First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 09-15,2021	Jan. 18,2021	Jan. 22,2021	Jan. 23,2021	GOP	0.00	0.00	-	
Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 06-12,2021	Apr. 13,2021	Apr. 19,2021	Apr. 20,2021	GOP	0.00	0.00	-	
Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul. 06-12,2021	Jul. 13,2021	Jul. 19,2021	Jul. 20,2021	GOP	0.00	0.00	-	
Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 06-12,2021	Oct. 13,2021	Oct. 18,2021	Oct. 19,2021	GOP	0.00	0.00	-	
<b>Paper Materials and Products</b>												
First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 10-16,2021	Jan. 18,2021	Jan. 22,2021	Jan. 23,2021	GOP	0.00	0.00	-	
Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 07-13,2021	Apr. 14,2021	Apr. 19,2021	Apr. 20,2021	GOP	0.00	0.00	-	
Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul. 07-13,2021	Jul. 14,2021	Jul. 19,2021	Jul. 20,2021	GOP	0.00	0.00	-	
Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 07-13,2021	Oct. 14,2021	Oct. 18,2021	Oct. 19,2021	GOP	0.00	0.00	-	






Republic of the Philippines  
 Department of Public Works and Highways  
 Quezon IV District Engineering Office  
 Barangay Panikihan, Gumaca Quezon


INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 GOODS AND SERVICES

Consumables										0.00	0.00	0.00
First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 15-21,2021	Jan. 22,2021	Jan. 26,2021	Jan. 27,2021	GOP	0.00	0.00	-	
Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 12-18,2021	Apr. 19,2021	Apr. 23,2021	Apr. 26,2021	GOP	0.00	0.00	-	
Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul.12-18,2021	Jul. 19,2021	Jul. 23,2021	Jul. 26,2021	GOP	0.00	0.00	-	
Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 12-18,2021	Oct. 19,2021	Oct. 25,2021	Oct. 26,2021	GOP	0.00	0.00	-	
<b>Other Categories</b>										<b>179,454,330.21</b>	<b>179,454,330.21</b>	<b>0.00</b>
First Quarter	QUEZON IV DEO	Yes	Shopping	Jan. 16-22,2021	Jan. 25,2021	Jan. 29,2021	Feb. 1,2021	GOP	56,179,410.34	56,179,410.34	-	
Second Quarter	QUEZON IV DEO	Yes	Shopping	Apr. 13-19,2021	Apr. 20,2021	Apr. 26,2021	Apr. 27,2021	GOP	39,873,487.67	39,873,487.67	-	
Third Quarter	QUEZON IV DEO	Yes	Shopping	Jul. 13-19,2021	Jul. 20,2021	Jul. 26,2021	Jul. 27,2021	GOP	45,667,697.79	45,667,697.79	-	
Fourth Quarter	QUEZON IV DEO	Yes	Shopping	Oct. 13-19,2021	Oct. 20,2021	Oct. 25,2021	Oct. 26,2021	GOP	37,733,734.41	37,733,734.41	-	
<b>TOTAL</b>										<b>208,961,851.57</b>	<b>208,961,851.57</b>	<b>0.00</b>

PREPARED BY:

  
**YOLANDA F. HOLGADO**  
 Engineer III  
 HEAD - BAC Secretariat

CHECKED BY:

  
**ROMEL S. PUCHERO**  
 Chief, Construction Section  
 Chairperson, Bids and Awards Committee

APPROVED:

  
**RODEL O. FLORIDO**  
 Engineer III  
 Officer-in-Charge  
 Office of the Assistant District Engineer  
 Caretaker